

### Total Annual Expenditures and Authorized Services by Ethnicity or Race

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	187	\$2,566,112	\$3,089,029	\$13,723	\$16,519	83.1%
Black/African-American	848	\$14,243,028	\$17,275,826	\$16,796	\$20,372	82.4%
Filipino	276	\$3,215,246	\$3,754,969	\$11,649	\$13,605	85.6%
Hispanic	2,036	\$13,996,102	\$19,759,351	\$6,874	\$9,705	70.8%
Native American	31	\$621,677	\$707,023	\$20,054	\$22,807	87.9%
Other Ethnicity or Race	1,038	\$8,029,918	\$11,110,800	\$7,736	\$10,704	72.3%
Polynesian	25	\$180,475	\$264,280	\$7,219	\$10,571	68.3%
White	4,592	\$85,019,768	\$100,841,626	\$18,515	\$21,960	84.3%
<b>Totals:</b>	<b>9,033</b>	<b>\$127,872,328</b>	<b>\$156,802,904</b>	<b>\$14,156</b>	<b>\$17,359</b>	<b>81.5%</b>

*For Birth to age 2 years, inclusive*

Asian	35	\$136,985	\$299,507	\$3,914	\$8,557	45.7%
Black/African-American	62	\$199,421	\$452,575	\$3,216	\$7,300	44.1%
Filipino	9	\$24,288	\$32,233	\$2,699	\$3,581	75.4%
Hispanic	524	\$1,934,946	\$3,664,579	\$3,693	\$6,993	52.8%
Native American	3	\$9,474	\$14,628	\$3,158	\$4,876	64.8%
Other Ethnicity or Race	269	\$1,053,517	\$2,024,958	\$3,916	\$7,528	52.0%
Polynesian	1	\$0	\$0	\$0	\$0	-
White	480	\$2,335,337	\$4,167,355	\$4,865	\$8,682	56.0%
<b>Totals:</b>	<b>1,383</b>	<b>\$5,693,968</b>	<b>\$10,655,834</b>	<b>\$4,117</b>	<b>\$7,705</b>	<b>53.4%</b>

*For age 3 years to 21 years, inclusive*

Asian	65	\$326,853	\$527,180	\$5,029	\$8,110	62.0%
Black/African-American	324	\$2,050,067	\$3,004,665	\$6,327	\$9,274	68.2%
Filipino	127	\$595,848	\$869,051	\$4,692	\$6,843	68.6%
Hispanic	1,049	\$3,697,958	\$6,438,755	\$3,525	\$6,138	57.4%
Native American	17	\$224,715	\$279,509	\$13,219	\$16,442	80.4%
Other Ethnicity or Race	566	\$2,479,987	\$4,083,691	\$4,382	\$7,215	60.7%
Polynesian	16	\$28,055	\$69,620	\$1,753	\$4,351	40.3%
White	1,546	\$8,702,211	\$13,964,128	\$5,629	\$9,032	62.3%
<b>Totals:</b>	<b>3,710</b>	<b>\$18,105,694</b>	<b>\$29,236,599</b>	<b>\$4,880</b>	<b>\$7,880</b>	<b>61.9%</b>

*For age 22 years and older*

Asian	87	\$2,102,274	\$2,262,342	\$24,164	\$26,004	92.9%
Black/African-American	462	\$11,993,541	\$13,818,586	\$25,960	\$29,910	86.8%
Filipino	140	\$2,595,111	\$2,853,685	\$18,537	\$20,383	90.9%
Hispanic	463	\$8,363,198	\$9,656,017	\$18,063	\$20,855	86.6%
Native American	11	\$387,489	\$412,886	\$35,226	\$37,535	93.8%
Other Ethnicity or Race	203	\$4,496,415	\$5,002,151	\$22,150	\$24,641	89.9%
Polynesian	8	\$152,420	\$194,661	\$19,052	\$24,333	78.3%
White	2,566	\$73,982,220	\$82,710,142	\$28,832	\$32,233	89.4%
<b>Totals:</b>	<b>3,940</b>	<b>\$104,072,666</b>	<b>\$116,910,471</b>	<b>\$26,414</b>	<b>\$29,673</b>	<b>89.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Consumers with No Purchase of Services by Ethnicity or Race

*For All Ages*

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	187	149	38	20.3%
Black/African-American	848	672	176	20.8%
Filipino	276	195	81	29.3%
Hispanic	2,036	1,613	423	20.8%
Native American	31	22	9	29.0%
Other Ethnicity or Race	1,038	821	217	20.9%
Polynesian	25	15	10	40.0%
White	4,592	3,817	775	16.9%
<b>Totals:</b>	<b>9,033</b>	<b>7,304</b>	<b>1,729</b>	<b>19.1%</b>

*For Birth to age 2 years, inclusive*

Asian	35	33	2	5.7%
Black/African-American	62	57	5	8.1%
Filipino	9	8	1	11.1%
Hispanic	524	490	34	6.5%
Native American	3	3	0	0.0%
Other Ethnicity or Race	269	246	23	8.6%
Polynesian	1	0	1	100.0%
White	480	469	11	2.3%
<b>Totals:</b>	<b>1,383</b>	<b>1,306</b>	<b>77</b>	<b>5.6%</b>

*For age 3 years to 21 years, inclusive*

Asian	65	41	24	36.9%
Black/African-American	324	208	116	35.8%
Filipino	127	72	55	43.3%
Hispanic	1,049	743	306	29.2%
Native American	17	9	8	47.1%
Other Ethnicity or Race	566	410	156	27.6%
Polynesian	16	9	7	43.8%
White	1,546	1,016	530	34.3%
<b>Totals:</b>	<b>3,710</b>	<b>2,508</b>	<b>1,202</b>	<b>32.4%</b>

*For age 22 years and older*

Asian	87	75	12	13.8%
Black/African-American	462	407	55	11.9%
Filipino	140	115	25	17.9%
Hispanic	463	380	83	17.9%
Native American	11	10	1	9.1%
Other Ethnicity or Race	203	165	38	18.7%
Polynesian	8	6	2	25.0%
White	2,566	2,332	234	9.1%
<b>Totals:</b>	<b>3,940</b>	<b>3,490</b>	<b>450</b>	<b>11.4%</b>

### Total Annual Expenditures and Authorized Services by Diagnosis - Summary

<i>For All Ages</i>						
Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,691	\$18,098,027	\$24,122,074	\$10,703	\$14,265	75.0%
Intellectual Disability (MR)	4,325	\$85,554,318	\$99,901,247	\$19,781	\$23,099	85.6%
Cerebral Palsy (CP)	262	\$4,293,518	\$5,076,573	\$16,387	\$19,376	84.6%
Epilepsy (EP)	178	\$3,032,835	\$3,621,025	\$17,038	\$20,343	83.8%
Category 5 (CAT5)	630	\$9,859,002	\$12,043,678	\$15,649	\$19,117	81.9%
Other (NODX)	1,947	\$7,034,628	\$12,038,307	\$3,613	\$6,183	58.4%
<b>Totals:</b>	<b>9,033</b>	<b>\$127,872,328</b>	<b>\$156,802,904</b>	<b>\$14,156</b>	<b>\$17,359</b>	<b>81.5%</b>
<i>For Birth to age 2 years, inclusive</i>						
Autism (AU)	25	\$401,018	\$684,138	\$16,041	\$27,366	58.6%
Intellectual Disability (MR)	37	\$453,294	\$885,471	\$12,251	\$23,932	51.2%
Cerebral Palsy (CP)	2	\$1,470	\$35,235	\$735	\$17,617	4.2%
Epilepsy (EP)	2	\$40,646	\$89,675	\$20,323	\$44,837	45.3%
Category 5 (CAT5)	1	\$3,326	\$12,095	\$3,326	\$12,095	27.5%
Other (NODX)	1,316	\$4,794,214	\$8,949,221	\$3,643	\$6,800	53.6%
<b>Totals:</b>	<b>1,383</b>	<b>\$5,693,968</b>	<b>\$10,655,834</b>	<b>\$4,117</b>	<b>\$7,705</b>	<b>53.4%</b>
<i>For age 3 years to 21 years, inclusive</i>						
Autism (AU)	1,317	\$6,170,358	\$10,835,462	\$4,685	\$8,227	56.9%
Intellectual Disability (MR)	1,418	\$7,970,595	\$12,441,066	\$5,621	\$8,774	64.1%
Cerebral Palsy (CP)	117	\$799,063	\$1,116,074	\$6,830	\$9,539	71.6%
Epilepsy (EP)	61	\$466,584	\$716,515	\$7,649	\$11,746	65.1%
Category 5 (CAT5)	241	\$1,633,431	\$2,307,829	\$6,778	\$9,576	70.8%
Other (NODX)	556	\$1,065,662	\$1,819,652	\$1,917	\$3,273	58.6%
<b>Totals:</b>	<b>3,710</b>	<b>\$18,105,694</b>	<b>\$29,236,599</b>	<b>\$4,880</b>	<b>\$7,880</b>	<b>61.9%</b>
<i>For age 22 years and older</i>						
Autism (AU)	349	\$11,526,650	\$12,602,474	\$33,028	\$36,110	91.5%
Intellectual Disability (MR)	2,870	\$77,130,429	\$86,574,710	\$26,875	\$30,165	89.1%
Cerebral Palsy (CP)	143	\$3,492,984	\$3,925,264	\$24,426	\$27,449	89.0%
Epilepsy (EP)	115	\$2,525,605	\$2,814,835	\$21,962	\$24,477	89.7%
Category 5 (CAT5)	388	\$8,222,246	\$9,723,753	\$21,191	\$25,061	84.6%
Other (NODX)	75	\$1,174,752	\$1,269,434	\$15,663	\$16,926	92.5%
<b>Totals:</b>	<b>3,940</b>	<b>\$104,072,666</b>	<b>\$116,910,471</b>	<b>\$26,414</b>	<b>\$29,673</b>	<b>89.0%</b>

<b>Fiscal Year 2013 Language</b>	<b>Consumer Count</b>	<b>Total Expenses</b>	<b>Total Authorized</b>	<b>Per Capita Expenses</b>	<b>Per Capita Authorized</b>	<b>Utilized</b>
ASL (AMER SIGN LANG)	29	\$937,570	\$1,012,972	\$32,330	\$34,930	92.6%
OTHER SIGN LANGUAGE	3	\$3,747	\$28,668	\$1,249	\$9,556	13.1%
ENGLISH	7,460	\$117,517,204	\$142,193,645	\$15,753	\$19,061	82.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	2	\$12,063	\$33,785	\$6,032	\$16,893	35.7%
NIGERIAN	0					
AMHARIC	1	\$0	\$766	\$0	\$766	0.0%
FRENCH	0					
ITALIAN	1	\$8,044	\$11,529	\$8,044	\$11,529	69.8%
PORTUGUESE	5	\$15	\$15	\$3	\$3	100.0%
SPANISH	1,386	\$7,766,589	\$11,585,304	\$5,604	\$8,359	67.0%
OTHER LATIN	0					
CANTONESE CHINESE	7	\$134,942	\$133,127	\$19,277	\$19,018	101.4%
MANDARIN CHINESE	5	\$24,835	\$32,047	\$4,967	\$6,409	77.5%
JAPANESE	3	\$17,873	\$27,475	\$5,958	\$9,158	65.1%
VIETNAMESE	15	\$101,687	\$155,231	\$6,779	\$10,349	65.5%
KOREAN	5	\$126,025	\$138,355	\$25,205	\$27,671	91.1%
LAOTIAN	4	\$18,086	\$36,299	\$4,522	\$9,075	49.8%
CAMBODIAN	5	\$49,041	\$72,520	\$9,808	\$14,504	67.6%
OTHER ASIAN	3	\$30,447	\$30,468	\$10,149	\$10,156	99.9%
DUTCH	0					
GERMAN	0					
HMONG	1	\$2,565	\$6,526	\$2,565	\$6,526	39.3%
THAI	1	\$0	\$0	\$0	\$0	
MIEN	1	\$20,726	\$20,758	\$20,726	\$20,758	99.9%
OTHER GERMANIC	1	\$7,355	\$11,050	\$7,355	\$11,050	66.6%
HUNGARIAN	0					
RUSSIAN	1	\$677	\$2,810	\$677	\$2,810	24.1%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$0	\$0	\$0	\$0	
TAGALOG	53	\$641,029	\$745,044	\$12,095	\$14,057	86.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$53,086	\$54,748	\$17,695	\$18,249	97.0%
ARABIC	8	\$46,350	\$76,450	\$5,794	\$9,556	60.6%
HEBREW	0					
FARSI (PERSIAN)	3	\$47,548	\$50,927	\$15,849	\$16,976	93.4%
HINDI(NORTHERN INDIA)	5	\$92,396	\$103,865	\$18,479	\$20,773	89.0%
URDU(PAKISTAN INDIA)	2	\$2,825	\$3,699	\$1,413	\$1,850	76.4%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	19	\$209,602	\$234,819	\$11,032	\$12,359	89.3%
Totals	9,033	\$127,872,328	\$156,802,904	\$14,156	\$17,359	81.5%

Birth 0-2 years

<b>Fiscal Year 2013 Language</b>	<b>Consumer Count</b>	<b>Total Expenses</b>	<b>Total Authorized</b>	<b>Per Capita Expenses</b>	<b>Per Capita Authorized</b>	<b>Utilized</b>
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	967	\$4,124,523	\$7,690,427	\$4,265	\$7,953	53.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	408	\$1,542,927	\$2,915,796	\$3,782	\$7,147	52.9%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	2	\$1,941	\$3,245	\$970	\$1,623	59.8%
JAPANESE	0					
VIETNAMESE	4	\$17,197	\$35,291	\$4,299	\$8,823	48.7%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	1	\$7,355	\$11,050	\$7,355	\$11,050	66.6%
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$26	\$26	\$26	\$26	100.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals	1,383	\$5,693,968	\$10,655,834	\$4,117	\$7,705	53.4%

<b>Fiscal Year 2013 3-21 years Language</b>	<b>Consumer Count</b>	<b>Total Expenses</b>	<b>Total Authorized</b>	<b>Per Capita Expenses</b>	<b>Per Capita Authorized</b>	<b>Utilized</b>
ASL (AMER SIGN LANG)	2	\$0	\$395	\$0	\$198	0.0%
OTHER SIGN LANGUAGE	2	\$3,747	\$28,668	\$1,873	\$14,334	13.1%
ENGLISH	2,900	\$15,177,406	\$24,269,080	\$5,234	\$8,369	62.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	2	\$12,063	\$33,785	\$6,032	\$16,893	35.7%
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	2	\$0	\$0	\$0	\$0	
SPANISH	754	\$2,734,627	\$4,619,050	\$3,627	\$6,126	59.2%
OTHER LATIN	0					
CANTONESE CHINESE	4	\$52,011	\$52,782	\$13,003	\$13,196	98.5%
MANDARIN CHINESE	2	\$4,780	\$12,758	\$2,390	\$6,379	37.5%
JAPANESE	1	\$857	\$7,056	\$857	\$7,056	12.1%
VIETNAMESE	6	\$29,446	\$55,077	\$4,908	\$9,179	53.5%
KOREAN	1	\$0	\$0	\$0	\$0	
LAOTIAN	2	\$358	\$17,058	\$179	\$8,529	2.1%
CAMBODIAN	2	\$174	\$175	\$87	\$88	99.3%
OTHER ASIAN	2	\$30,447	\$30,468	\$15,224	\$15,234	99.9%
DUTCH	0					
GERMAN	0					
HMONG	1	\$2,565	\$6,526	\$2,565	\$6,526	39.3%
THAI	1	\$0	\$0	\$0	\$0	
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$677	\$2,810	\$677	\$2,810	24.1%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	13	\$24,946	\$37,256	\$1,919	\$2,866	67.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	1	\$25	\$25	\$25	\$25	100.0%
ARABIC	4	\$7,569	\$16,759	\$1,892	\$4,190	45.2%
HEBREW	0					
FARSI (PERSIAN)	1	\$20	\$20	\$20	\$20	100.0%
HINDI(NORTHERN INDIA)	1	\$2,117	\$3,301	\$2,117	\$3,301	64.1%
URDU(PAKISTAN INDIA)	1	\$2,799	\$3,674	\$2,799	\$3,674	76.2%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	4	\$19,059	\$39,875	\$4,765	\$9,969	47.8%
Totals	3,710	\$18,105,694	\$29,236,599	\$4,880	\$7,880	61.9%

<b>Fiscal Year 2013 22 years + Language</b>	<b>Consumer Count</b>	<b>Total Expenses</b>	<b>Total Authorized</b>	<b>Per Capita Expenses</b>	<b>Per Capita Authorized</b>	<b>Utilized</b>
ASL (AMER SIGN LANG)	27	\$937,570	\$1,012,577	\$34,725	\$37,503	92.6%
OTHER SIGN LANGUAGE	1	\$0	\$0	\$0	\$0	
ENGLISH	3,593	\$98,215,275	\$110,234,139	\$27,335	\$30,680	89.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$0	\$766	\$0	\$766	0.0%
FRENCH	0					
ITALIAN	1	\$8,044	\$11,529	\$8,044	\$11,529	69.8%
PORTUGUESE	3	\$15	\$15	\$5	\$5	100.0%
SPANISH	224	\$3,489,035	\$4,050,458	\$15,576	\$18,082	86.1%
OTHER LATIN	0					
CANTONESE CHINESE	3	\$82,932	\$80,345	\$27,644	\$26,782	103.2%
MANDARIN CHINESE	1	\$18,114	\$16,044	\$18,114	\$16,044	112.9%
JAPANESE	2	\$17,016	\$20,419	\$8,508	\$10,209	83.3%
VIETNAMESE	5	\$55,044	\$64,863	\$11,009	\$12,973	84.9%
KOREAN	4	\$126,025	\$138,355	\$31,506	\$34,589	91.1%
LAOTIAN	2	\$17,728	\$19,241	\$8,864	\$9,620	92.1%
CAMBODIAN	3	\$48,867	\$72,345	\$16,289	\$24,115	67.6%
OTHER ASIAN	1	\$0	\$0	\$0	\$0	
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	1	\$20,726	\$20,758	\$20,726	\$20,758	99.9%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$0	\$0	\$0	\$0	
TAGALOG	40	\$616,083	\$707,788	\$15,402	\$17,695	87.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$53,061	\$54,723	\$26,530	\$27,362	97.0%
ARABIC	4	\$38,781	\$59,692	\$9,695	\$14,923	65.0%
HEBREW	0					
FARSI (PERSIAN)	2	\$47,528	\$50,907	\$23,764	\$25,454	93.4%
HINDI(NORTHERN INDIA)	4	\$90,279	\$100,564	\$22,570	\$25,141	89.8%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	15	\$190,543	\$194,943	\$12,703	\$12,996	97.7%
<b>Totals</b>	<b>3,940</b>	<b>\$104,072,666</b>	<b>\$116,910,471</b>	<b>\$26,414</b>	<b>\$29,673</b>	<b>89.0%</b>

<b>Diagnosis Summary All Ages</b>	<b>Consumer Count</b>	<b>Receiving Services</b>	<b>No Services</b>	<b>Percent No Services</b>
Autism (AU)	1,691	1,157	534	31.6%
Intellectual Disability (MR)	4,325	3,534	791	18.3%
Cerebral Palsy (CP)	262	212	50	19.1%
Epilepsy (EP)	178	145	33	18.5%
Category 5 (CAT5)	630	479	151	24.0%
Other (NODX)	1,947	1,777	170	8.7%
<b>Totals</b>	<b>9,033</b>	<b>7,304</b>	<b>1,729</b>	<b>19.1%</b>

<b>Fiscal Year 2013 Diagnosis Summary 0-2</b>	<b>Consumer Count</b>	<b>Receiving Services</b>	<b>No Services</b>	<b>Percent No Services</b>
Autism (AU)	25	25	0	0.0%
Intellectual Disability (MR)	37	35	2	5.4%
Cerebral Palsy (CP)	2	2	0	0.0%
Epilepsy (EP)	2	2	0	0.0%
Category 5 (CAT5)	1	1	0	0.0%
Other (NODX)	1,316	1,241	75	5.7%
<b>Totals</b>	<b>1,383</b>	<b>1,306</b>	<b>77</b>	<b>5.6%</b>

<b>Fiscal Year 2013 Diagnosis Summary 3-21</b>	<b>Consumer Count</b>	<b>Receiving Services</b>	<b>No Services</b>	<b>Percent No Services</b>
Autism (AU)	1,317	831	486	36.9%
Intellectual Disability (MR)	1,418	917	501	35.3%
Cerebral Palsy (CP)	117	86	31	26.5%
Epilepsy (EP)	61	44	17	27.9%
Category 5 (CAT5)	241	146	95	39.4%
Other (NODX)	556	484	72	13.0%
<b>Totals</b>	<b>3,710</b>	<b>2,508</b>	<b>1,202</b>	<b>32.4%</b>

<b>Fiscal Year 2013 Diagnosis Summary 22+</b>	<b>Consumer Count</b>	<b>Receiving Services</b>	<b>No Services</b>	<b>Percent No Services</b>
Autism (AU)	349	301	48	13.8%
Intellectual Disability (MR)	2,870	2,582	288	10.0%
Cerebral Palsy (CP)	143	124	19	13.3%
Epilepsy (EP)	115	99	16	13.9%
Category 5 (CAT5)	388	332	56	14.4%
Other (NODX)	75	52	23	30.7%
<b>Totals</b>	<b>3,940</b>	<b>3,490</b>	<b>450</b>	<b>11.4%</b>



### Total Annual Expenditures and Authorized Services by Residence

*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$826,261	\$844,346	\$275,420	\$281,449	97.9%
Home of Parent or Guardian	6,352	\$36,186,043	\$55,351,593	\$5,697	\$8,714	65.4%
Independent Living or Supported Living	1,250	\$39,815,808	\$45,107,199	\$31,853	\$36,086	88.3%
Developmental Center/State Hospital	12	\$8,483	\$17,440	\$707	\$1,453	48.6%
Correctional Institution	15	\$131,176	\$174,371	\$8,745	\$11,625	75.2%
Community Care Facility (CCF)	890	\$38,807,238	\$41,752,873	\$43,604	\$46,913	92.9%
ICF Facility & Continuous Nursing	282	\$6,142,750	\$6,639,738	\$21,783	\$23,545	92.5%
Skilled Nursing Facility (SNF)	51	\$396,514	\$598,010	\$7,775	\$11,726	66.3%
Foster Home, Children	96	\$598,428	\$870,513	\$6,234	\$9,068	68.7%
Family Home, Adults	42	\$2,376,142	\$2,539,799	\$56,575	\$60,471	93.6%
Psychiatric Treatment Facility	12	\$2,201,083	\$2,426,526	\$183,424	\$202,210	90.7%
Rehabilitation Center	2	\$49,785	\$48,898	\$24,893	\$24,449	101.8%
Acute General Hospital	1	\$79,340	\$97,384	\$79,340	\$97,384	81.5%
Sub-Acute	3	\$12,308	\$12,308	\$4,103	\$4,103	100.0%
Community Treatment Facility	4	\$145,830	\$172,992	\$36,458	\$43,248	84.3%
Hospice	0					
Transient/Homeless	7	\$14,731	\$23,532	\$2,104	\$3,362	62.6%
Other	11	\$80,407	\$125,382	\$7,310	\$11,398	64.1%
<b>Totals:</b>	<b>9,033</b>	<b>\$127,872,328</b>	<b>\$156,802,904</b>	<b>\$14,156</b>	<b>\$17,359</b>	<b>81.5%</b>

*For Birth to age 2 years, inclusive*

Out-of-State	0					
Home of Parent or Guardian	1,343	\$5,502,154	\$10,299,001	\$4,097	\$7,669	53.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	39	\$188,330	\$349,401	\$4,829	\$8,959	53.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$3,485	\$7,432	\$3,485	\$7,432	46.9%
Other	0					
<b>Totals:</b>	<b>1,383</b>	<b>\$5,693,968</b>	<b>\$10,655,834</b>	<b>\$4,117</b>	<b>\$7,705</b>	<b>53.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

North Bay Regional Center **Total Annual Expenditures and Authorized Services** Fiscal Year 2012-2013  
 by Residence Page 2 of 2

*For age 3 years to 21 years, inclusive*

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$196,824	\$204,000	\$196,824	\$204,000	96.5%
Home of Parent or Guardian	3,495	\$12,031,601	\$22,436,338	\$3,443	\$6,420	53.6%
Independent Living or Supported Living	53	\$1,987,285	\$2,256,595	\$37,496	\$42,577	88.1%
Developmental Center/State Hospital	0					
Correctional Institution	4	\$785	\$785	\$196	\$196	100.0%
Community Care Facility (CCF)	79	\$3,012,107	\$3,284,851	\$38,128	\$41,580	91.7%
ICF Facility & Continuous Nursing	13	\$171,430	\$218,705	\$13,187	\$16,823	78.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	55	\$304,259	\$408,894	\$5,532	\$7,434	74.4%
Family Home, Adults	6	\$289,563	\$309,684	\$48,260	\$51,614	93.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$89,253	\$91,274	\$44,627	\$45,637	97.8%
Hospice	0					
Transient/Homeless	0					
Other	2	\$22,585	\$25,473	\$11,293	\$12,736	88.7%
<b>Totals:</b>	<b>3,710</b>	<b>\$18,105,694</b>	<b>\$29,236,599</b>	<b>\$4,880</b>	<b>\$7,880</b>	<b>61.9%</b>

*For age 22 years and older*

Out-of-State	2	\$629,437	\$640,346	\$314,718	\$320,173	98.3%
Home of Parent or Guardian	1,514	\$18,652,288	\$22,616,255	\$12,320	\$14,938	82.5%
Independent Living or Supported Living	1,197	\$37,828,524	\$42,850,604	\$31,603	\$35,798	88.3%
Developmental Center/State Hospital	12	\$8,483	\$17,440	\$707	\$1,453	48.6%
Correctional Institution	11	\$130,390	\$173,586	\$11,854	\$15,781	75.1%
Community Care Facility (CCF)	811	\$35,795,130	\$38,468,022	\$44,137	\$47,433	93.1%
ICF Facility & Continuous Nursing	269	\$5,971,320	\$6,421,034	\$22,198	\$23,870	93.0%
Skilled Nursing Facility (SNF)	51	\$396,514	\$598,010	\$7,775	\$11,726	66.3%
Foster Home, Children	2	\$105,839	\$112,219	\$52,920	\$56,109	94.3%
Family Home, Adults	36	\$2,086,580	\$2,230,115	\$57,961	\$61,948	93.6%
Psychiatric Treatment Facility	12	\$2,201,083	\$2,426,526	\$183,424	\$202,210	90.7%
Rehabilitation Center	2	\$49,785	\$48,898	\$24,893	\$24,449	101.8%
Acute General Hospital	1	\$79,340	\$97,384	\$79,340	\$97,384	81.5%
Sub-Acute	3	\$12,308	\$12,308	\$4,103	\$4,103	100.0%
Community Treatment Facility	2	\$56,577	\$81,718	\$28,289	\$40,859	69.2%
Hospice	0					
Transient/Homeless	6	\$11,246	\$16,099	\$1,874	\$2,683	69.9%
Other	9	\$57,822	\$99,909	\$6,425	\$11,101	57.9%
<b>Totals:</b>	<b>3,940</b>	<b>\$104,072,666</b>	<b>\$116,910,471</b>	<b>\$26,414</b>	<b>\$29,673</b>	<b>89.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.