



North Bay  
Regional Center



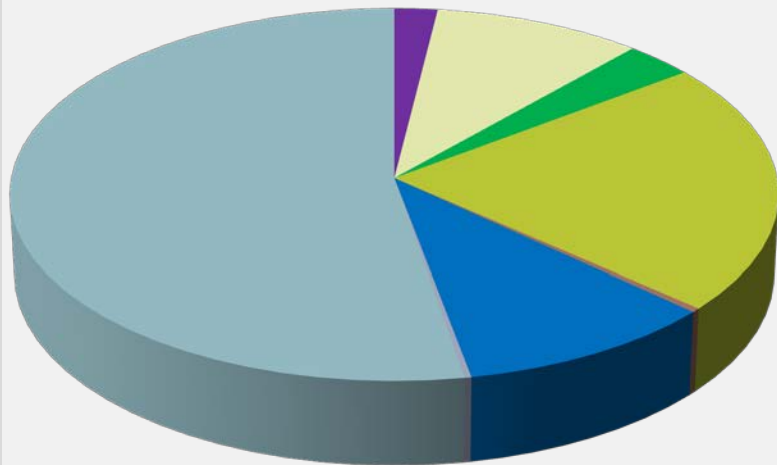
# **NBRC Ethnicity and Expenditures Data Report**

*A snapshot of expenditure data between major ethnic,  
age, and diagnosis groups in 2013*



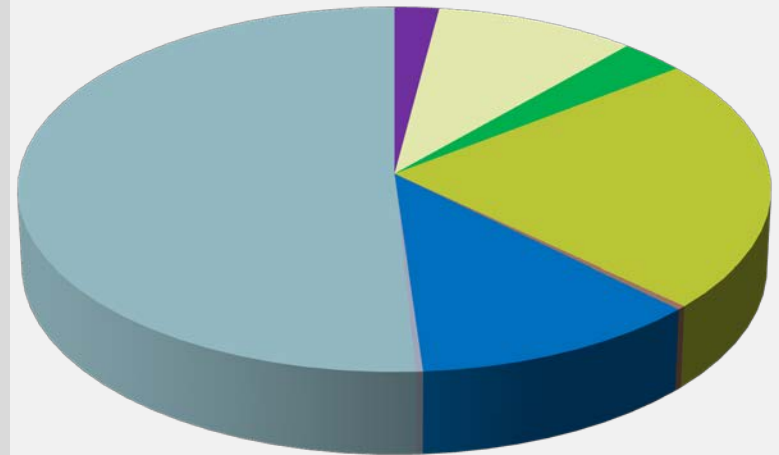
# NBRC Client Ethnic Groups by Percent

2012



- Asian
- Black/Af Am
- Filipino
- Hispanic
- Native Am
- Other
- Polynesian
- White

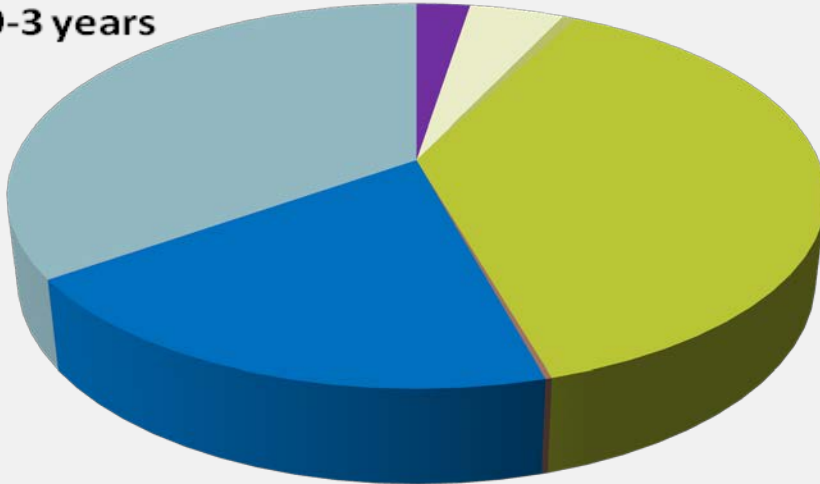
2013



- Asian
- Black/African-American
- Filipino
- Hispanic
- Native American
- Other Ethnicity or Race
- Polynesian
- White

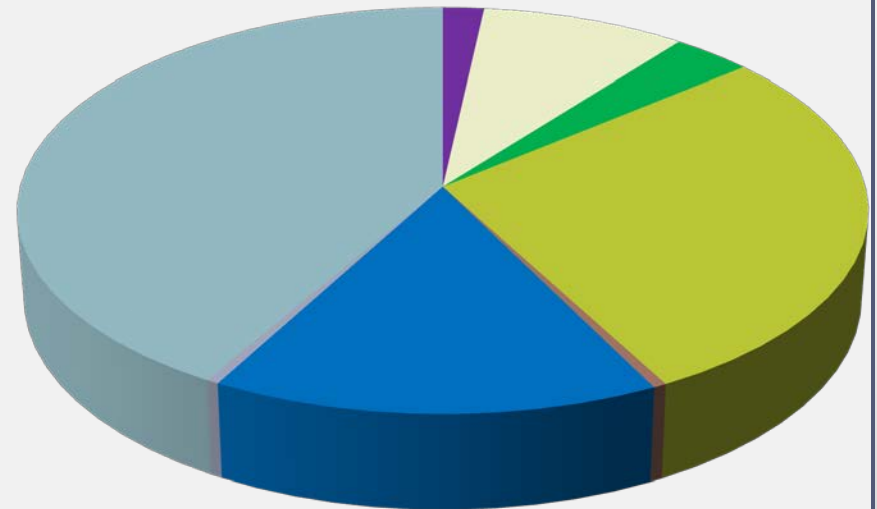
# Ethnic Groups by Age

0-3 years

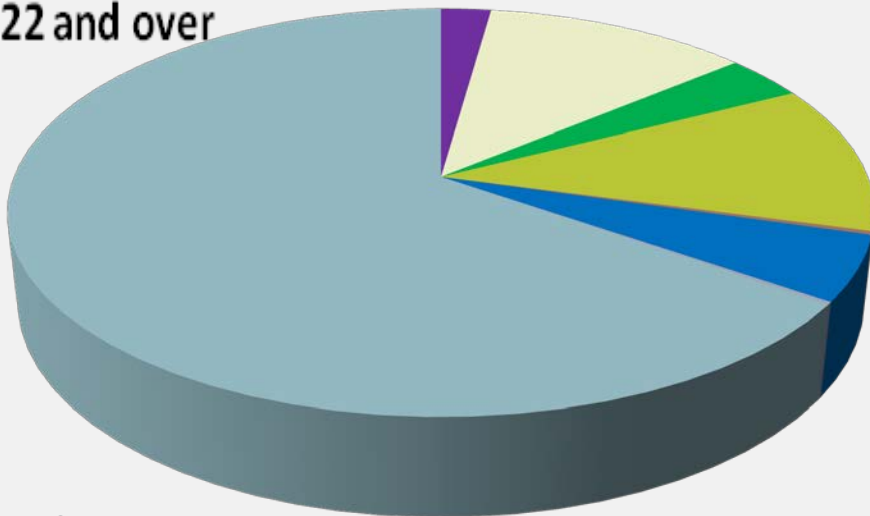


- Asian
- Black/African-American
- Filipino
- Hispanic
- Native American
- Other Ethnicity or Race
- Polynesian
- White

3-21 years



22 and over

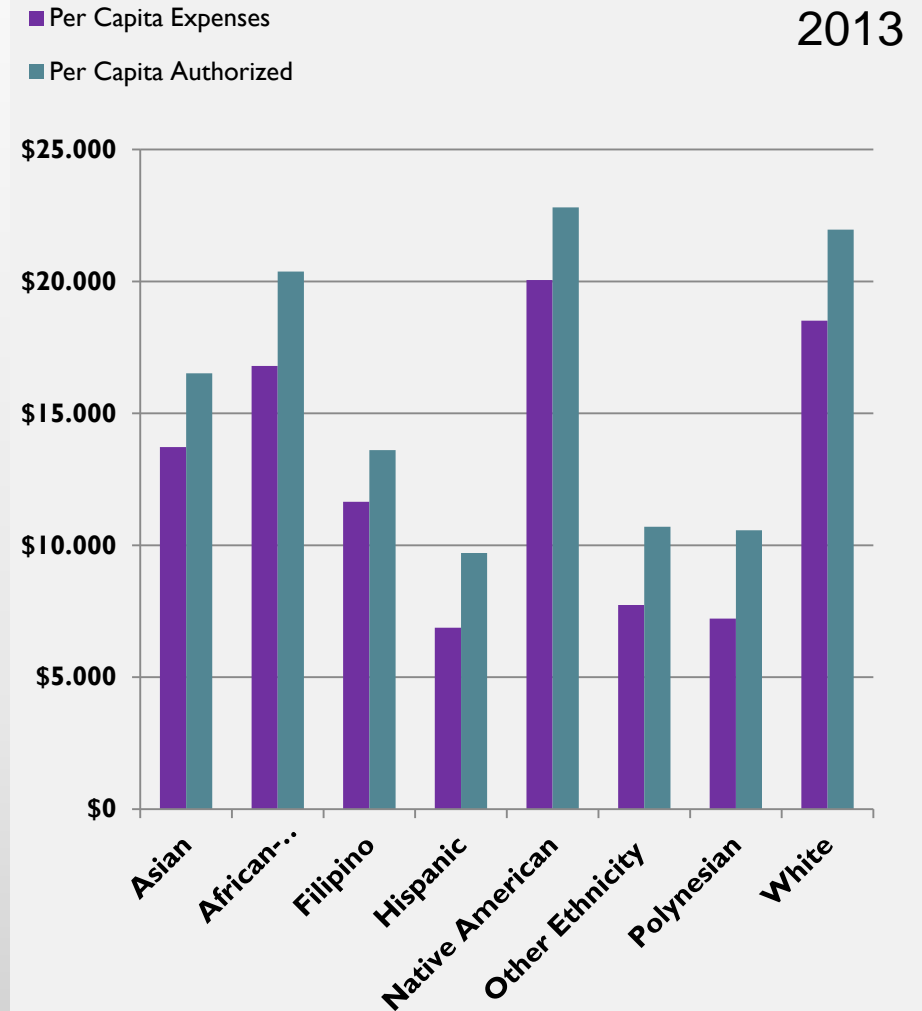
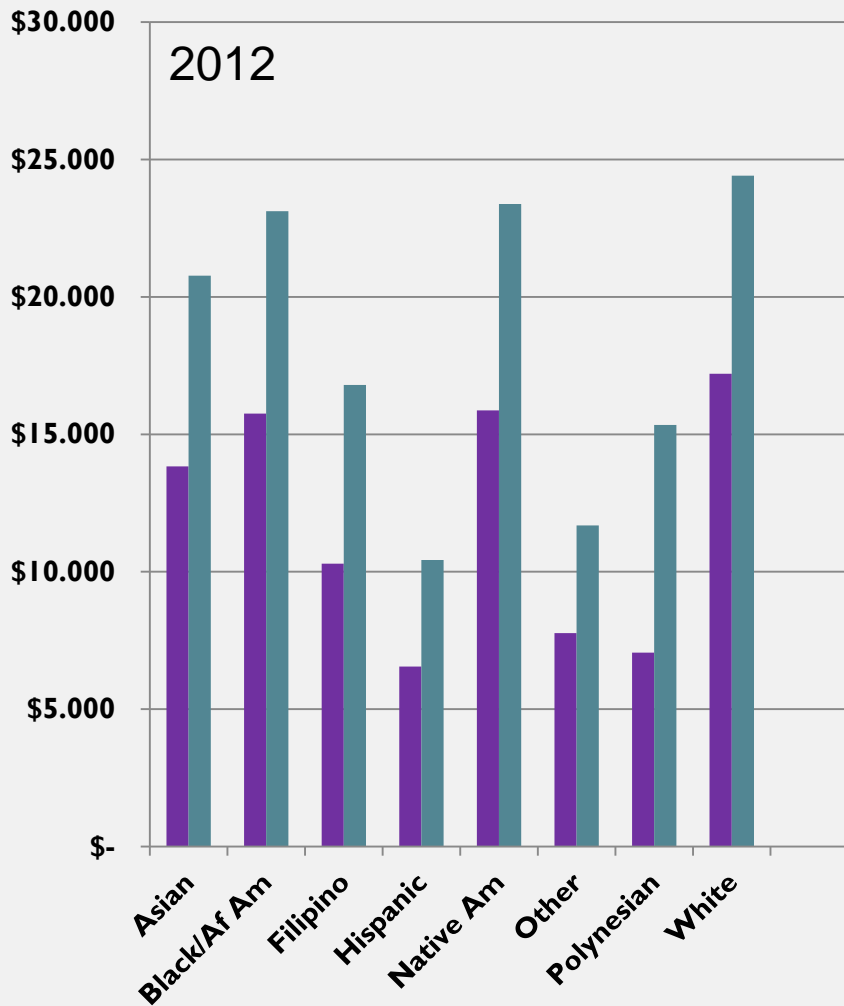


# NBRC Expenditure & Utilization

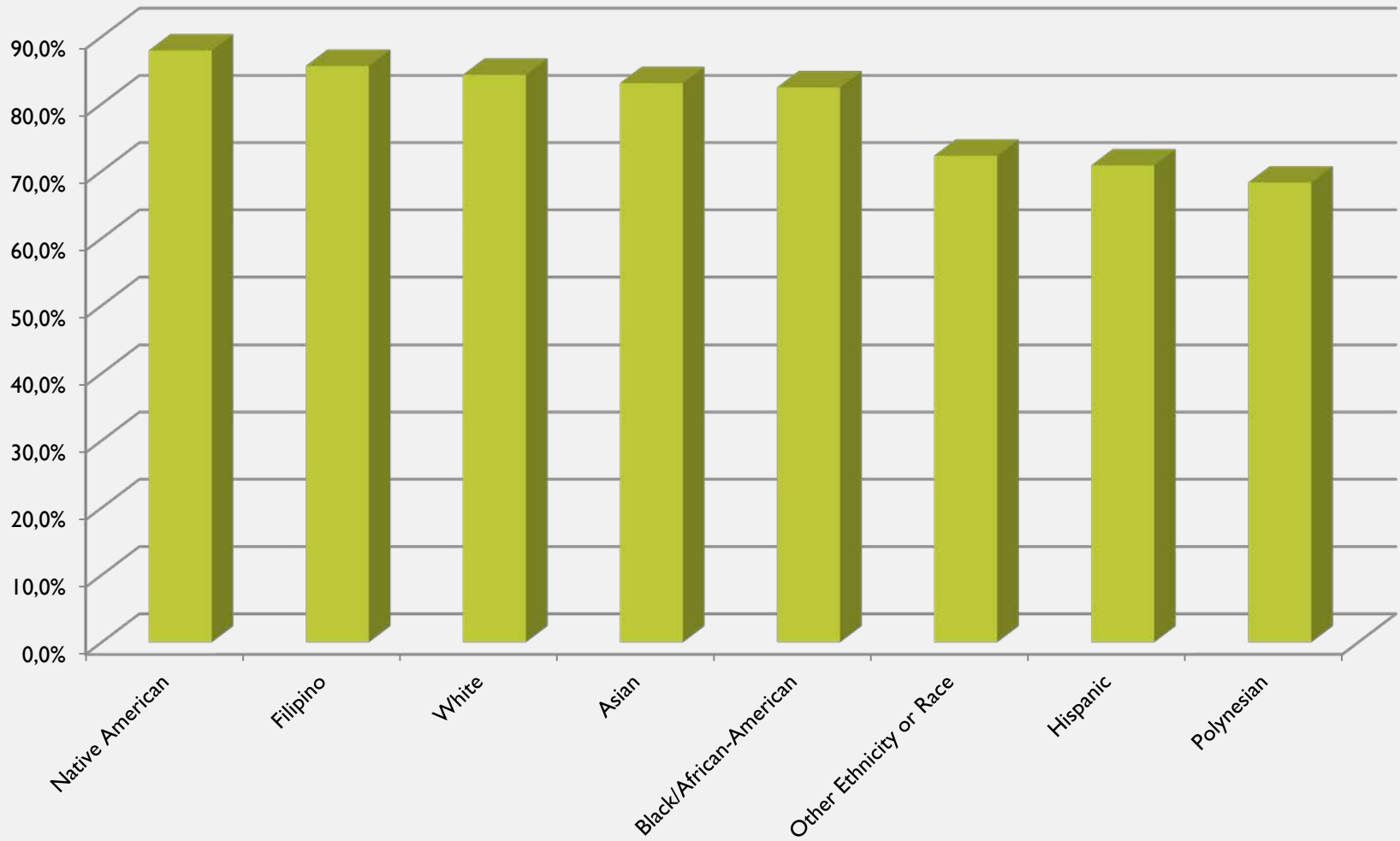
| Fiscal Year 2013<br>Ethnicity | Consumer Count | Total Expenses | Total Authorized | Per Capita<br>Expenses | Per Capita<br>Authorized | Utilized     |
|-------------------------------|----------------|----------------|------------------|------------------------|--------------------------|--------------|
| Asian                         | 187            | \$2,566,112    | \$3,089,029      | \$13,723               | \$16,519                 | 83.1%        |
| Black/African-American        | 848            | \$14,243,028   | \$17,275,826     | \$16,796               | \$20,372                 | 82.4%        |
| Filipino                      | 276            | \$3,215,246    | \$3,754,969      | \$11,649               | \$13,605                 | 85.6%        |
| Hispanic                      | 2,036          | \$13,996,102   | \$19,759,351     | <b>\$6,874</b>         | \$9,705                  | 70.8%        |
| Native American               | 31             | \$621,677      | \$707,023        | <b>\$20,054</b>        | \$22,807                 | <b>87.9%</b> |
| Other Ethnicity or Race       | 1,038          | \$8,029,918    | \$11,110,800     | \$7,736                | \$10,704                 | 72.3%        |
| Polynesian                    | 25             | \$180,475      | \$264,280        | \$7,219                | \$10,571                 | <b>68.3%</b> |
| White                         | 4,592          | \$85,019,768   | \$100,841,626    | \$18,515               | \$21,960                 | 84.3%        |
| Totals                        | 9,033          | \$127,872,328  | \$156,802,904    | \$14,156               | \$17,359                 | 81.5%        |



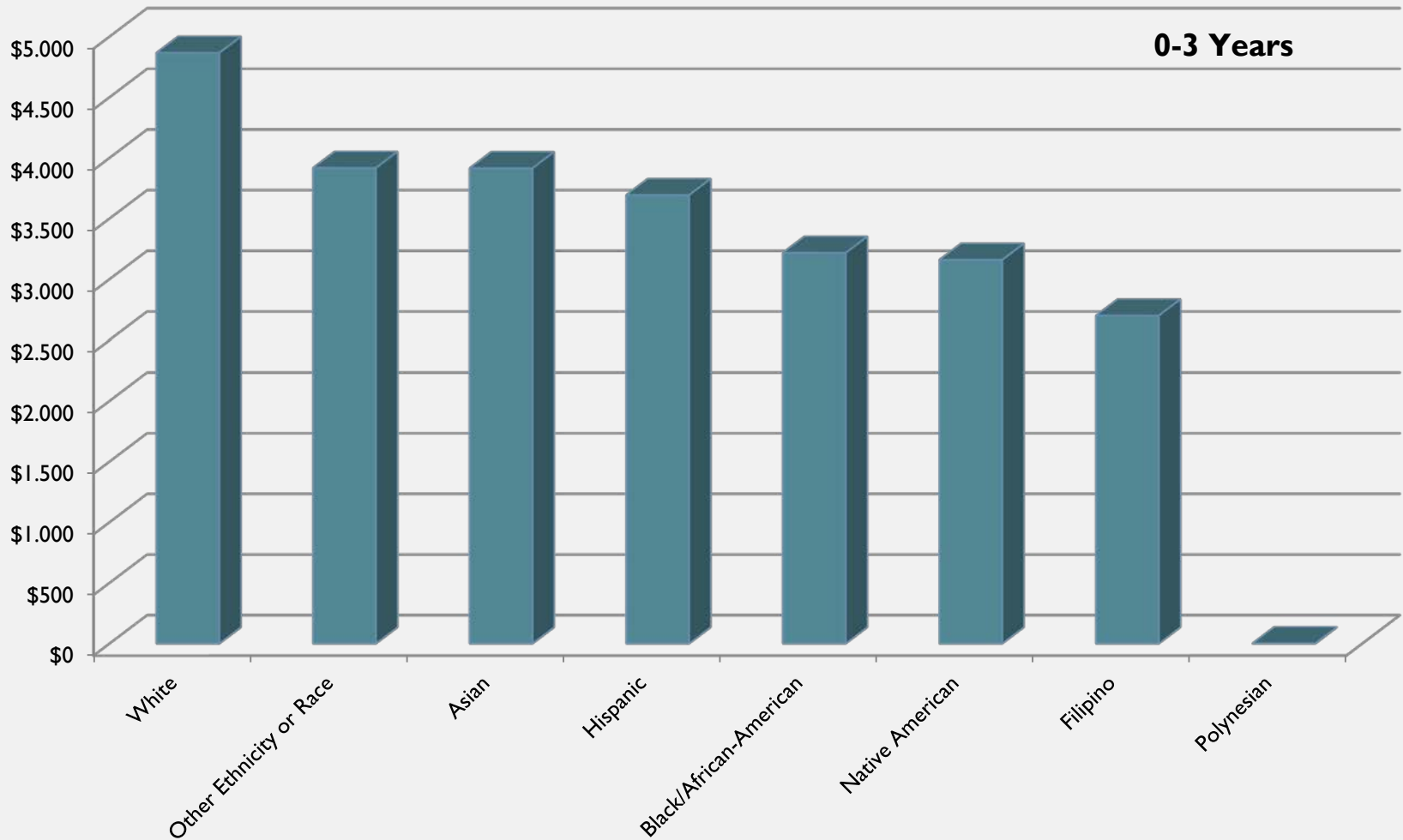
# NBRC Per Capita Expenditures vs Authorized



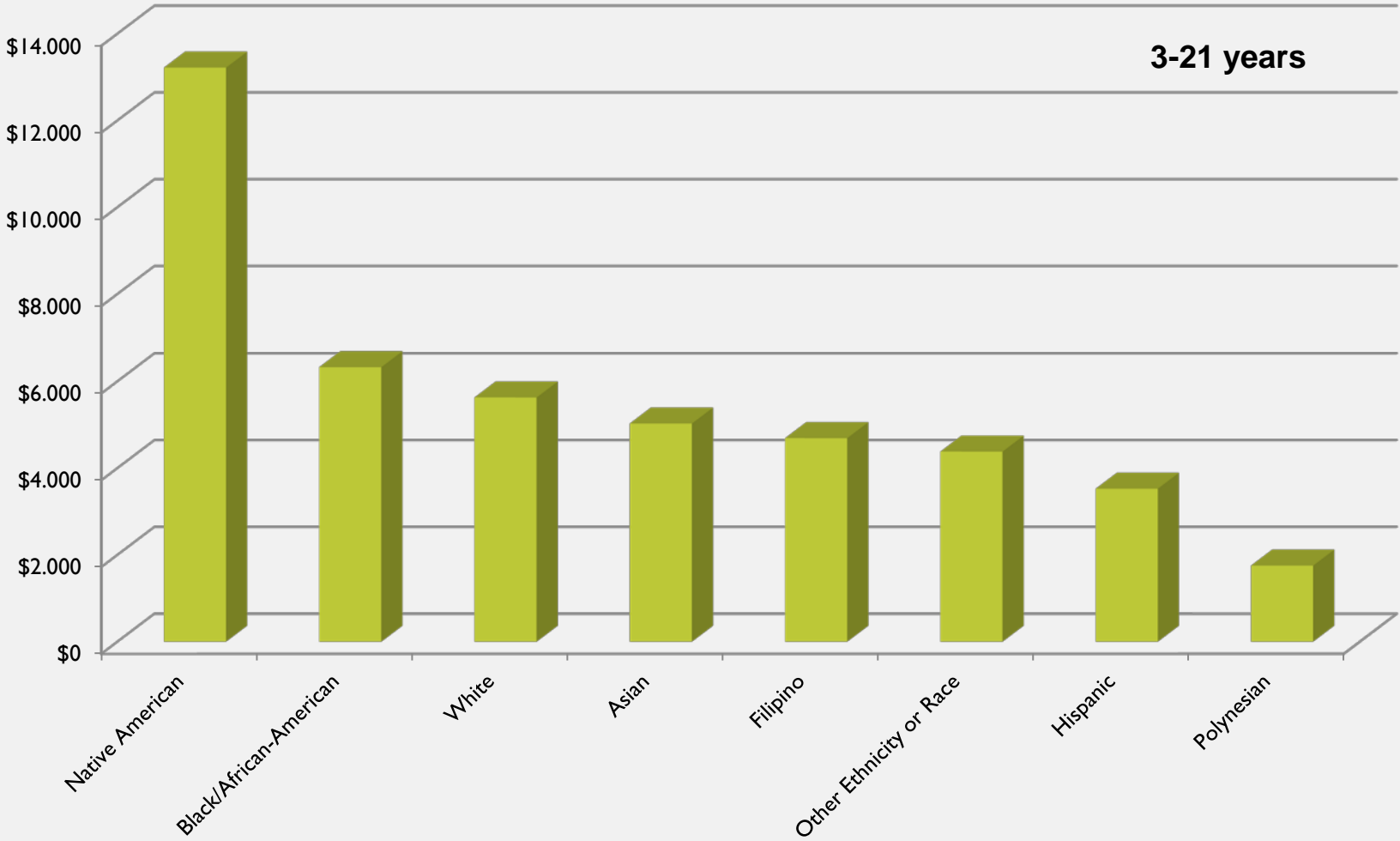
# NBRC Percentage Utilized



# Per Capita Expenditures by Age Group

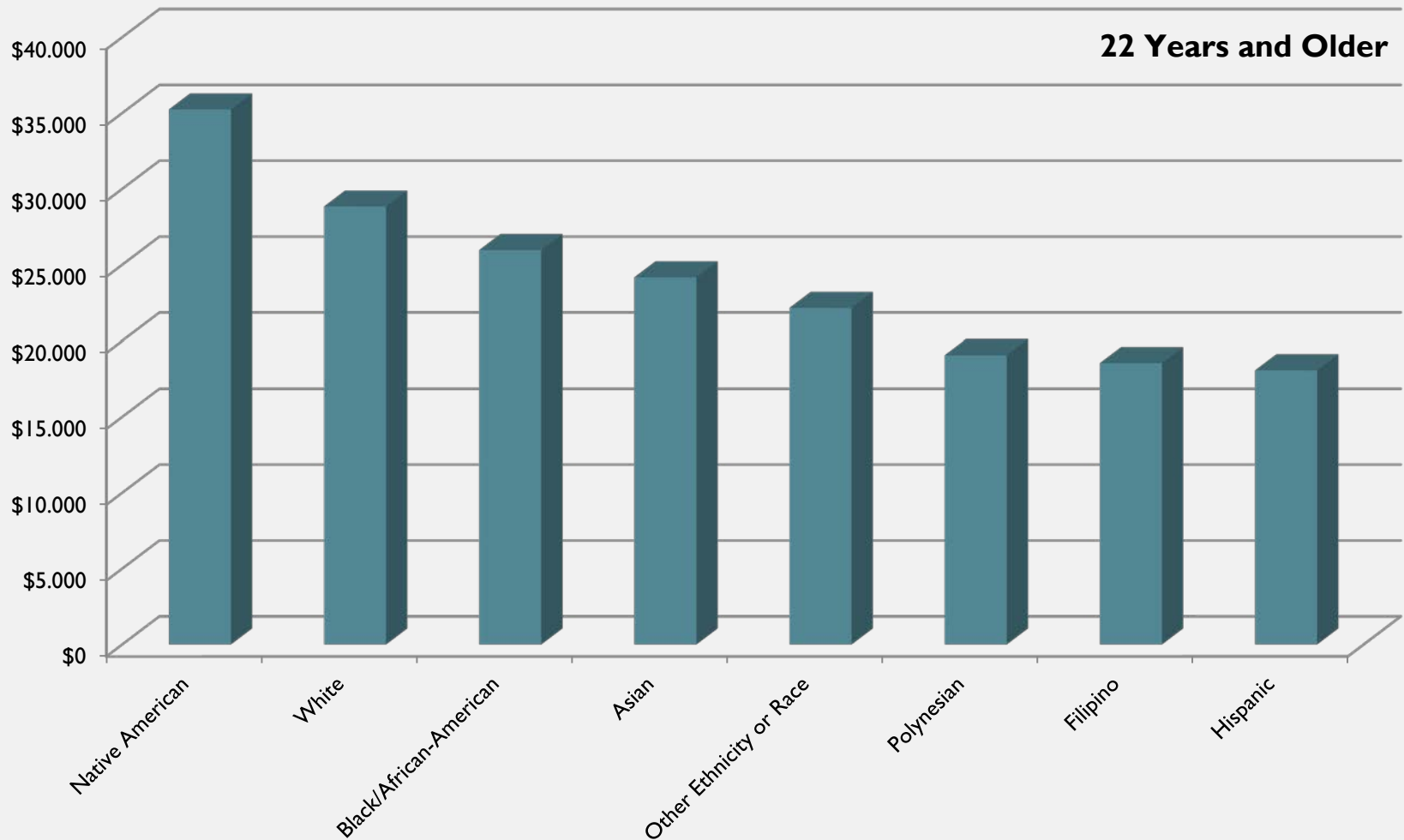


# Per Capita Expenditures by Age Group

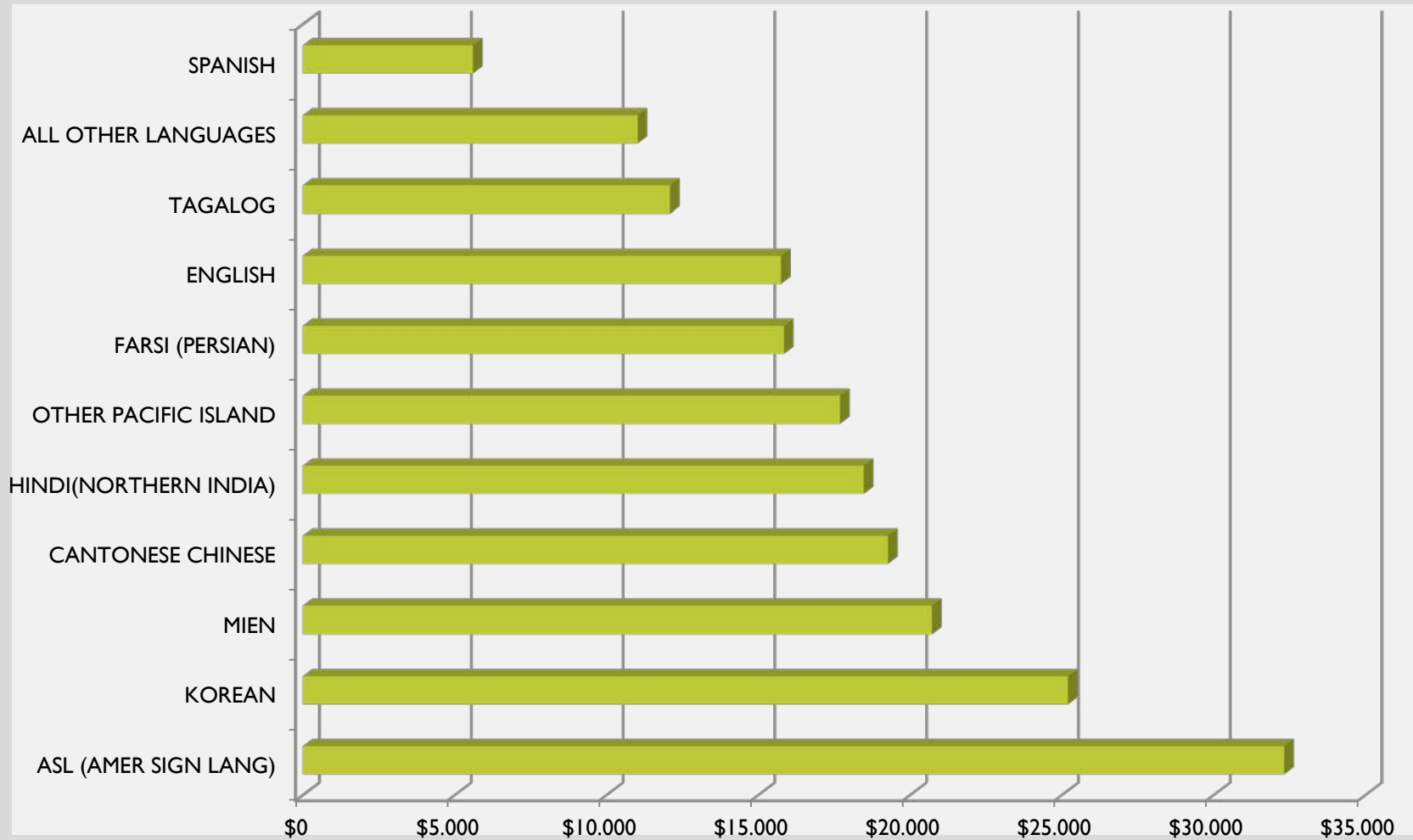




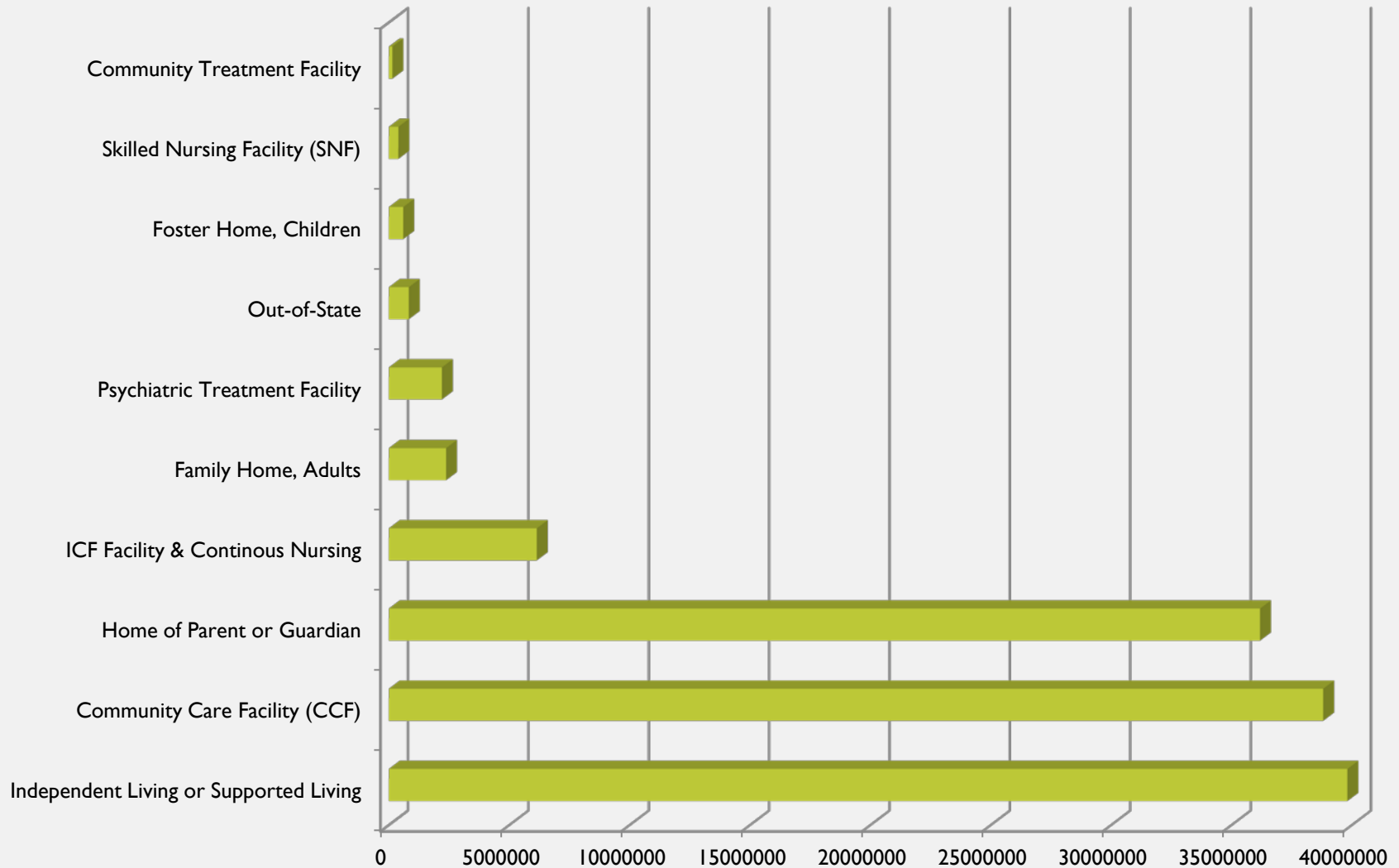
# Per Capita Expenditures by Age Group



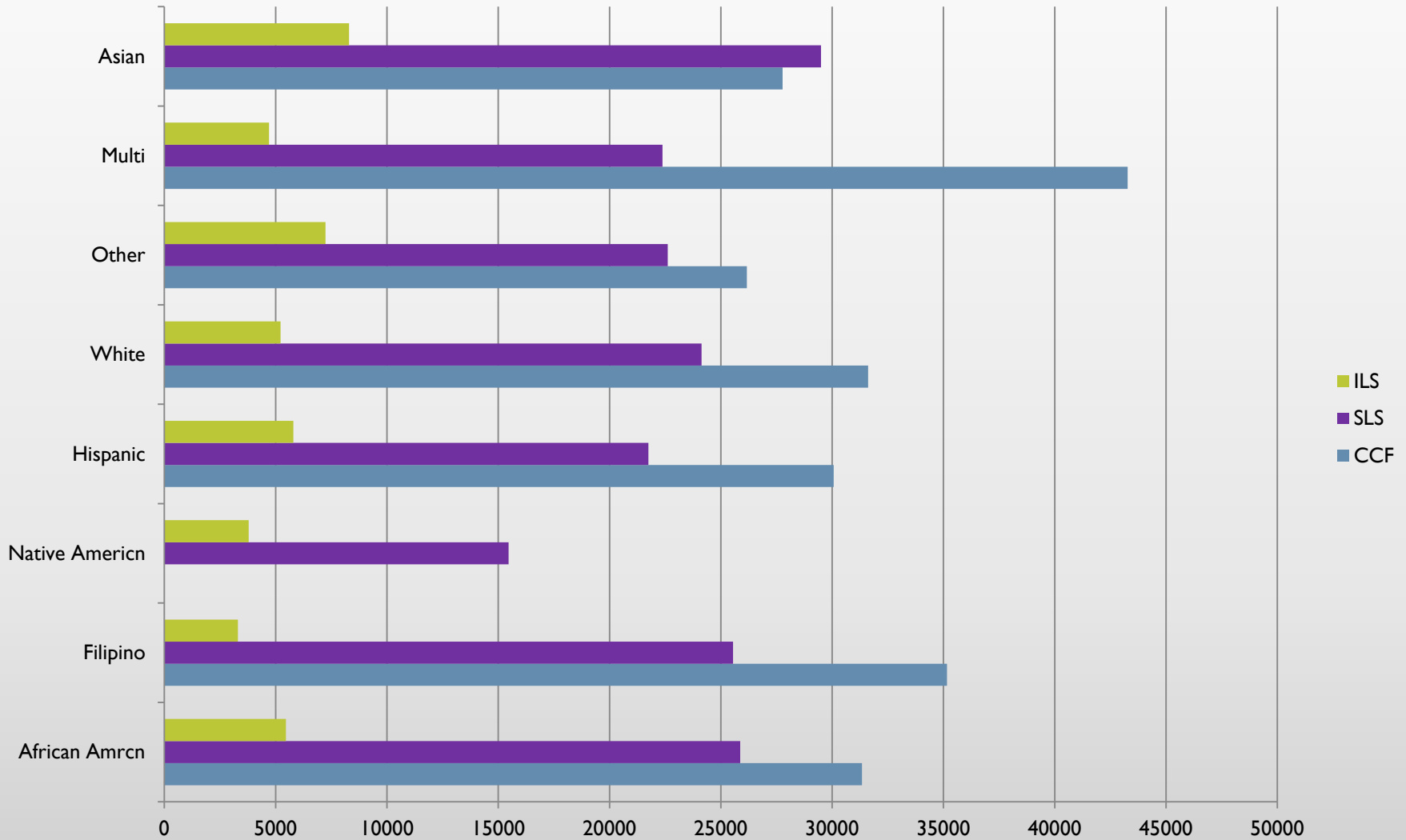
# NBRC Per Capita by Language



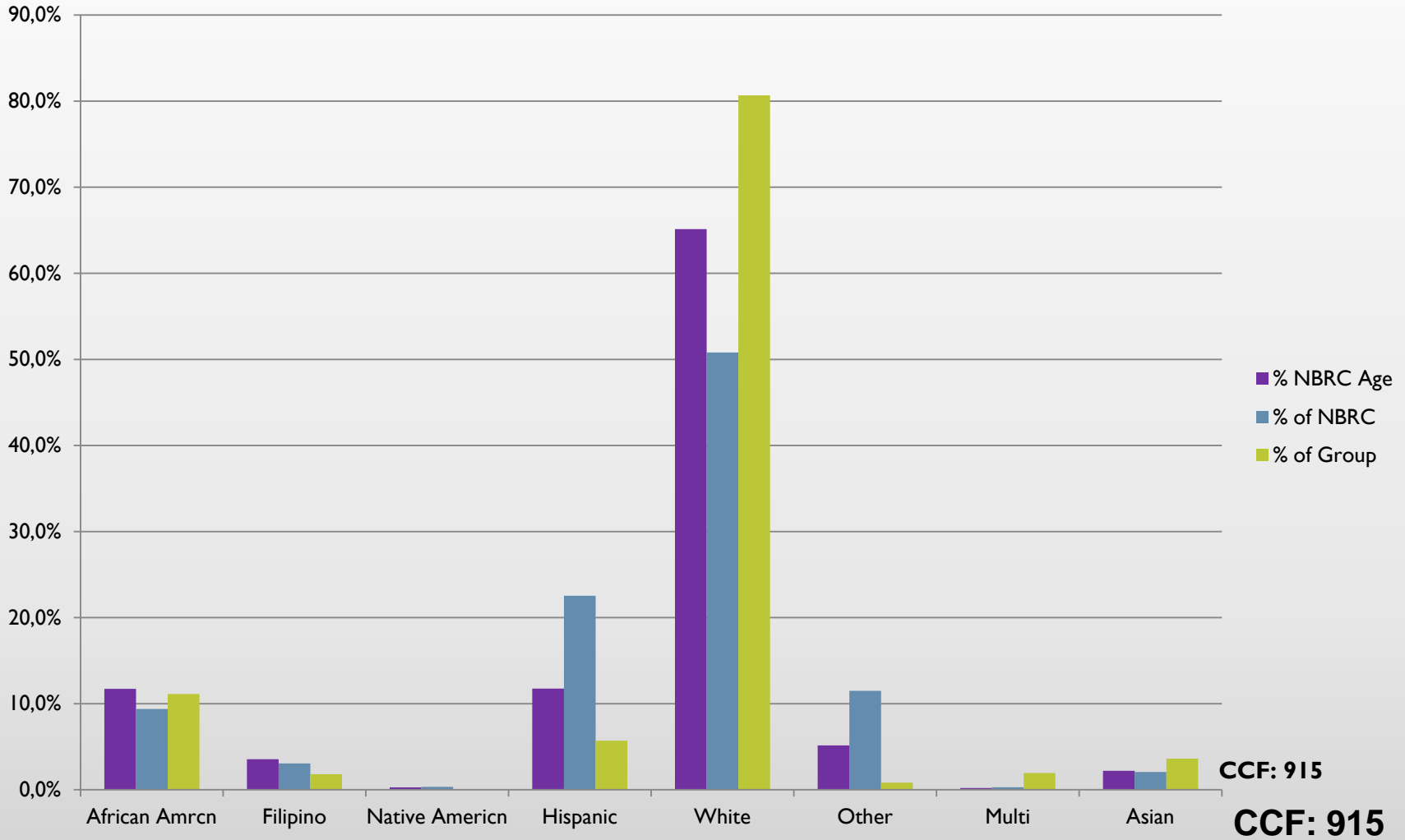
# Expenditures by Residence Type



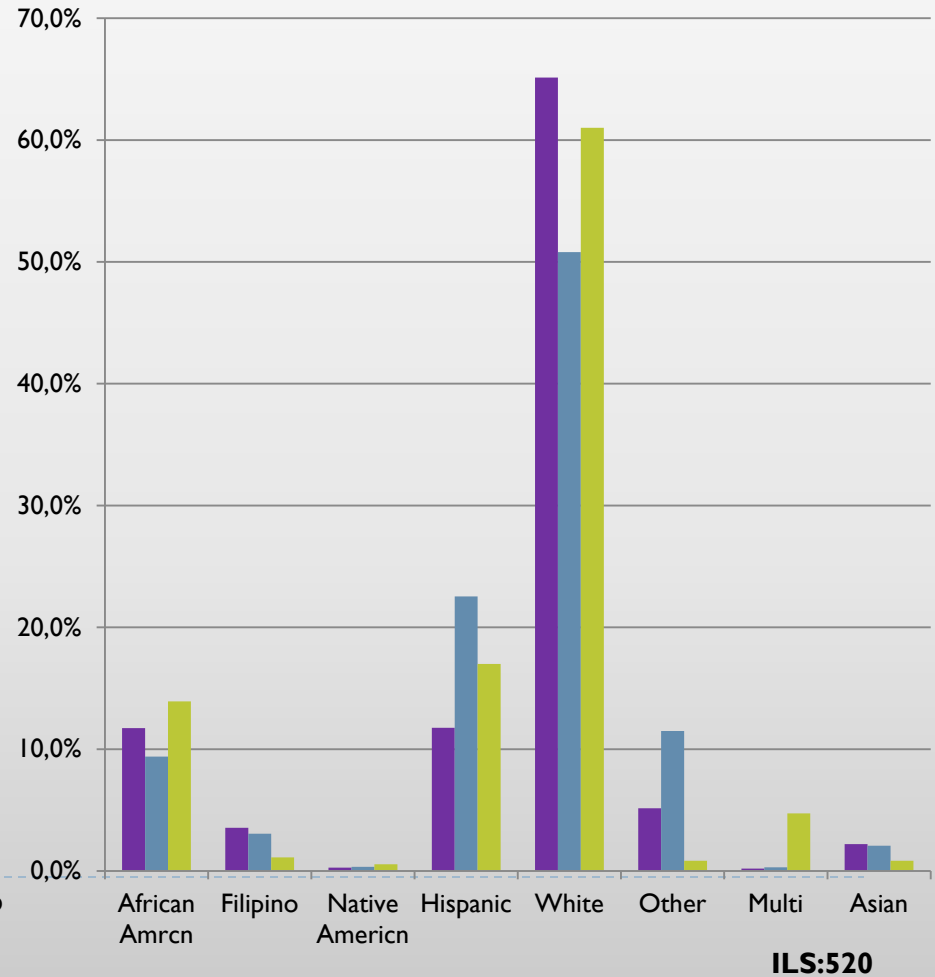
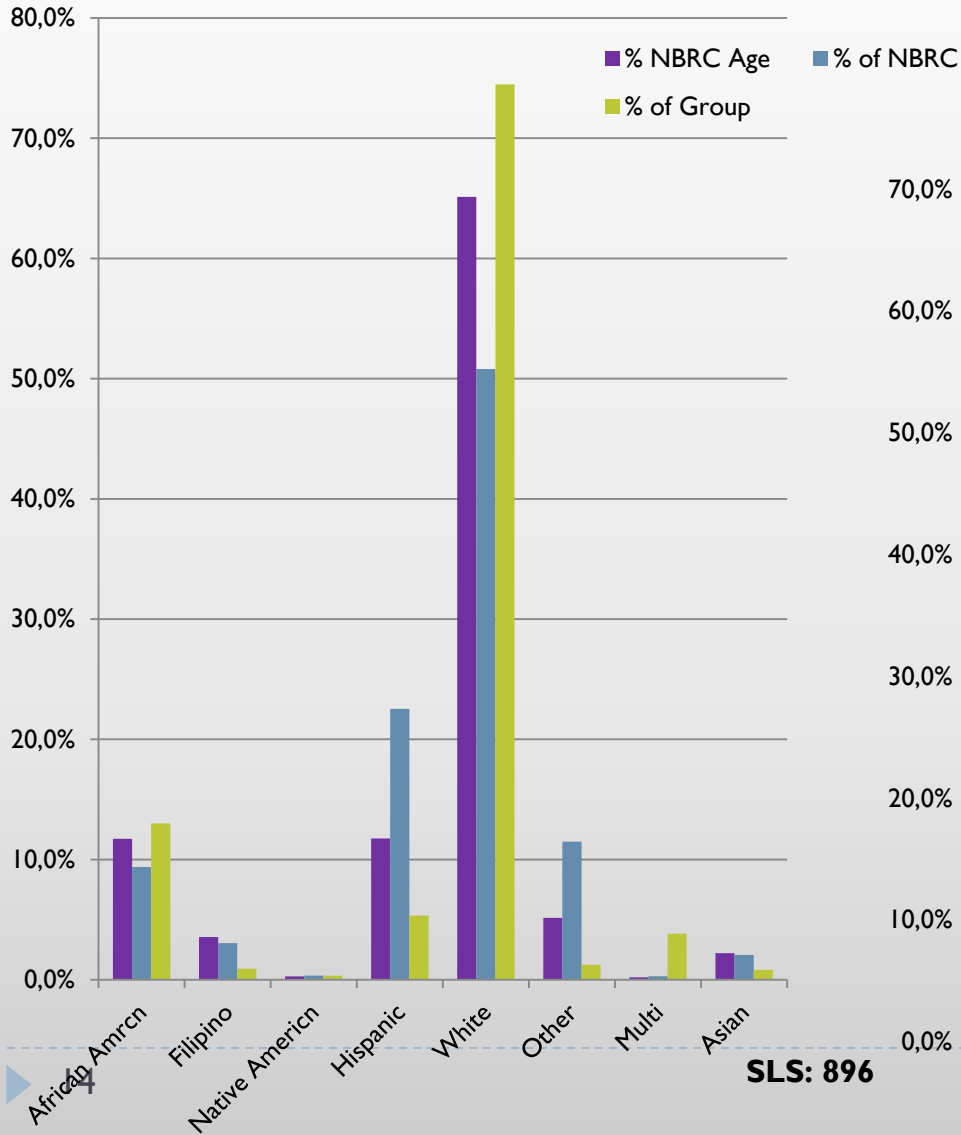
# Per Capita Residence by Ethnicity



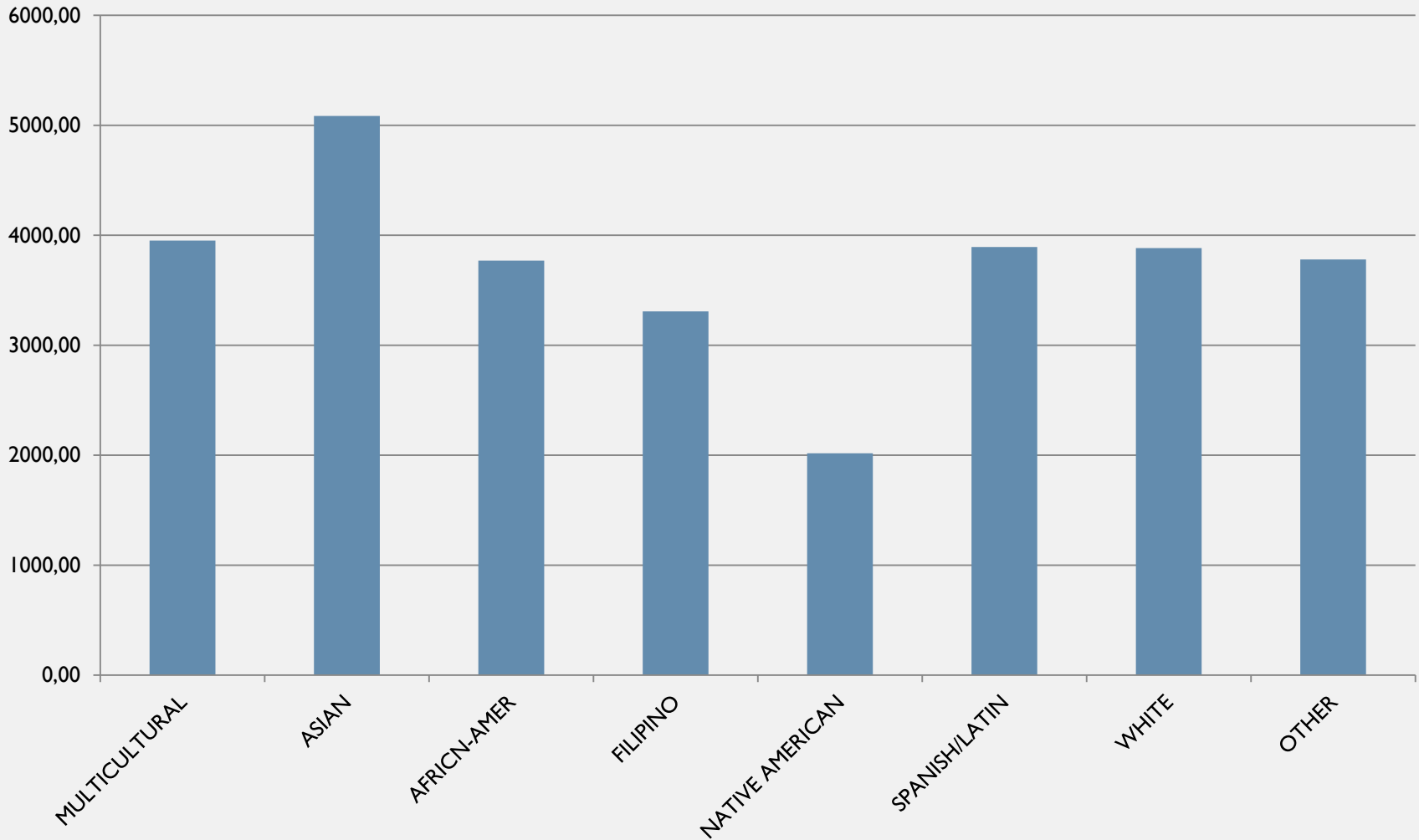
# Residence Type by Ethnicity



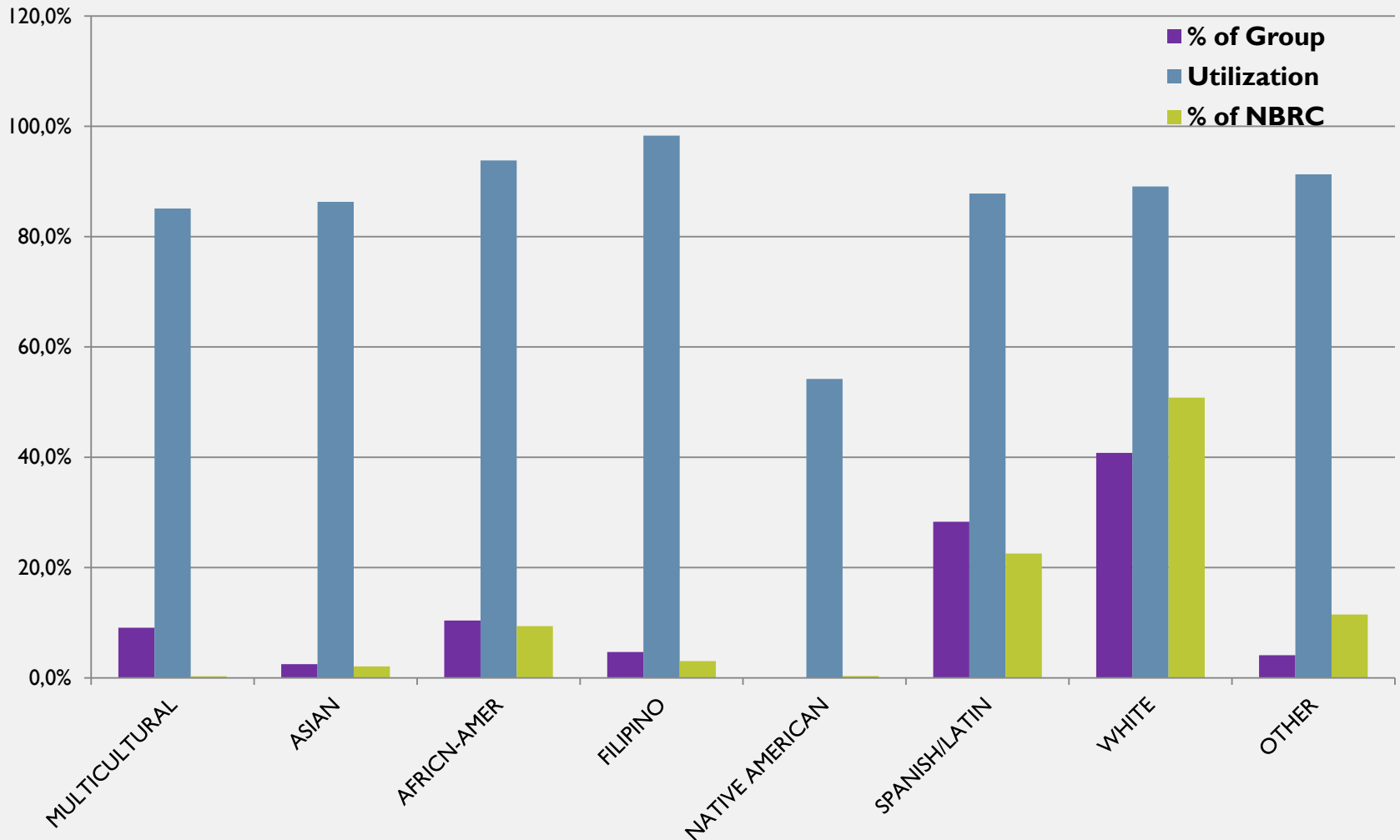
# Residence Type by Ethnicity



# Per Capita Expenditures: Respite

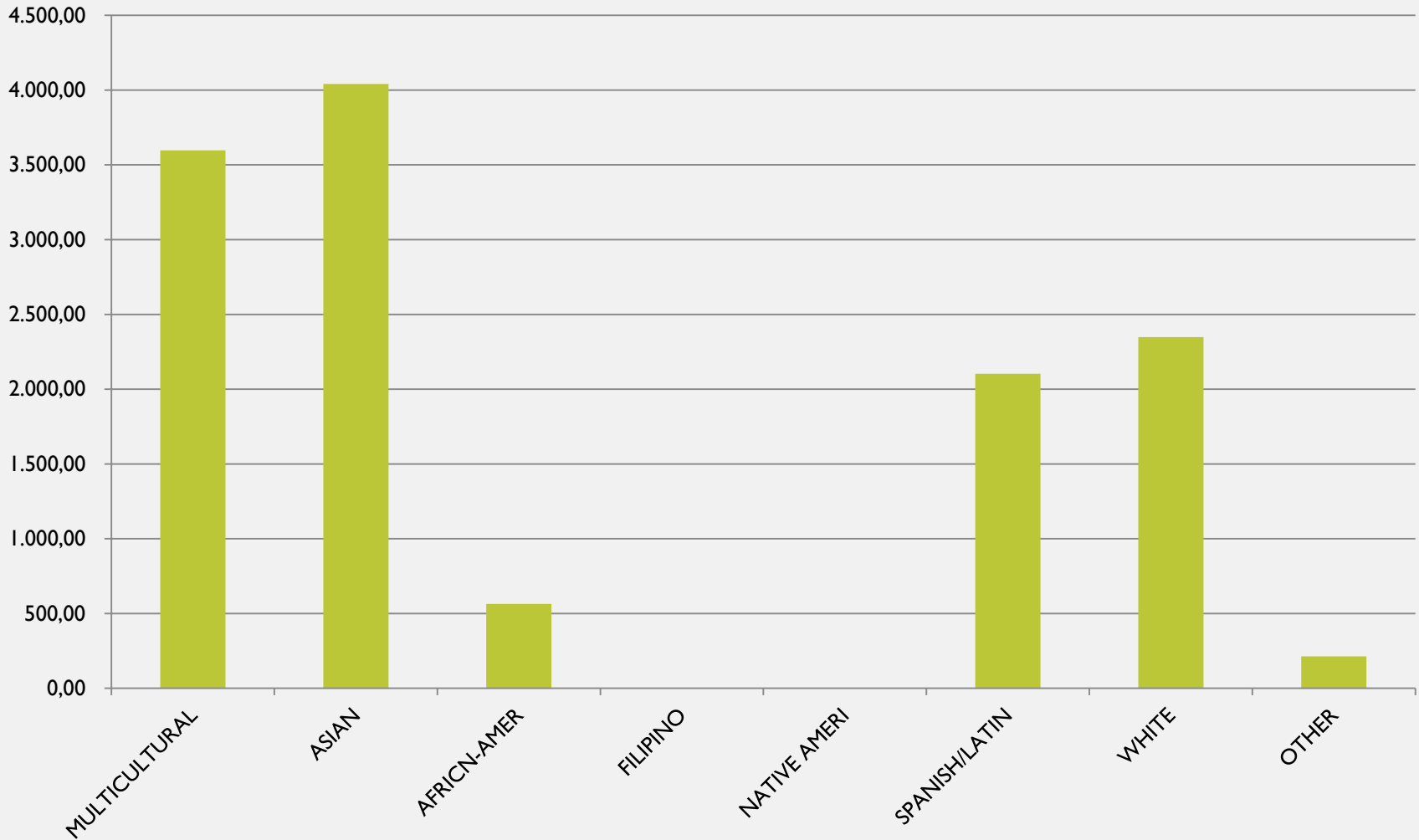


# Respite Utilization Comparison

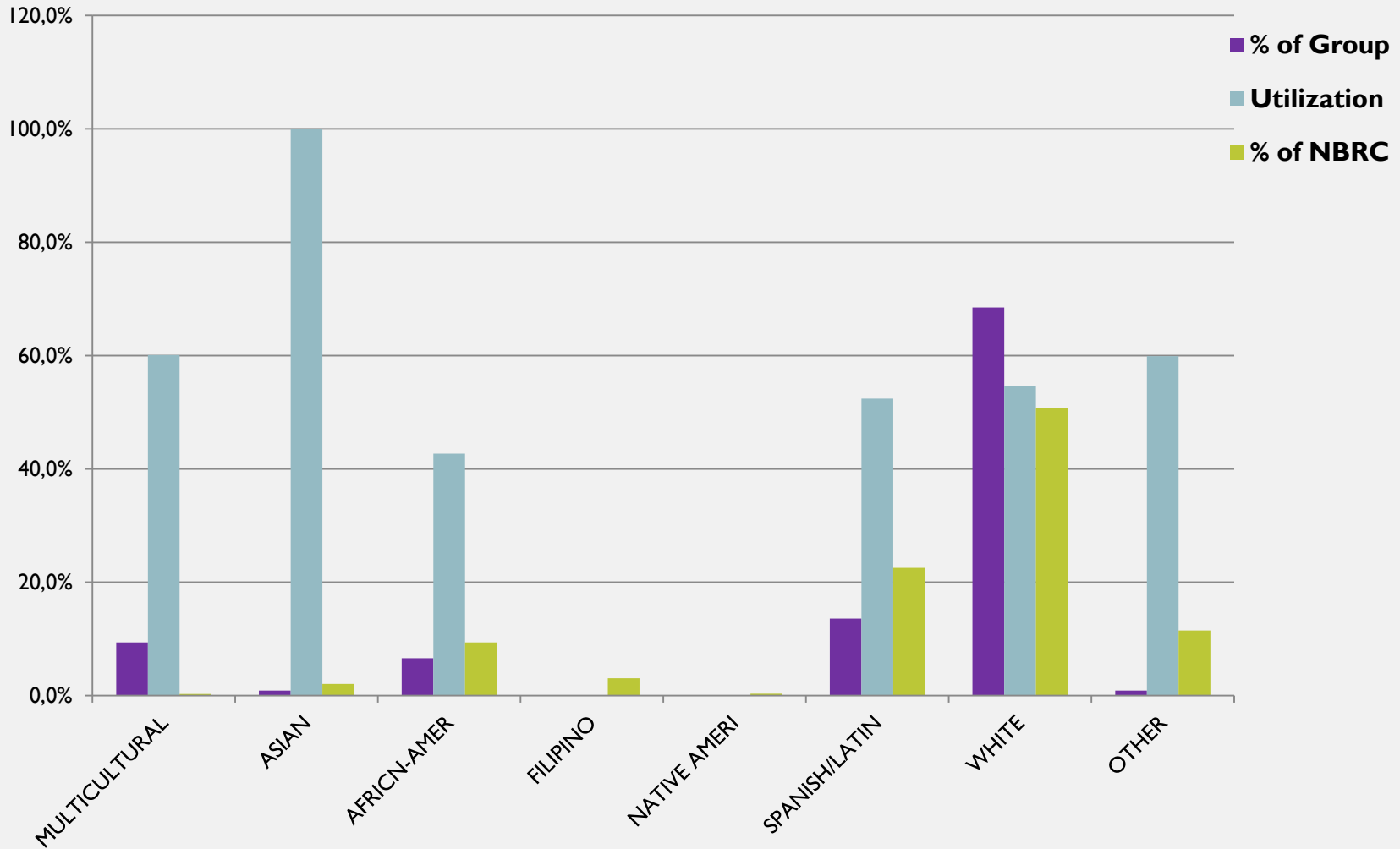




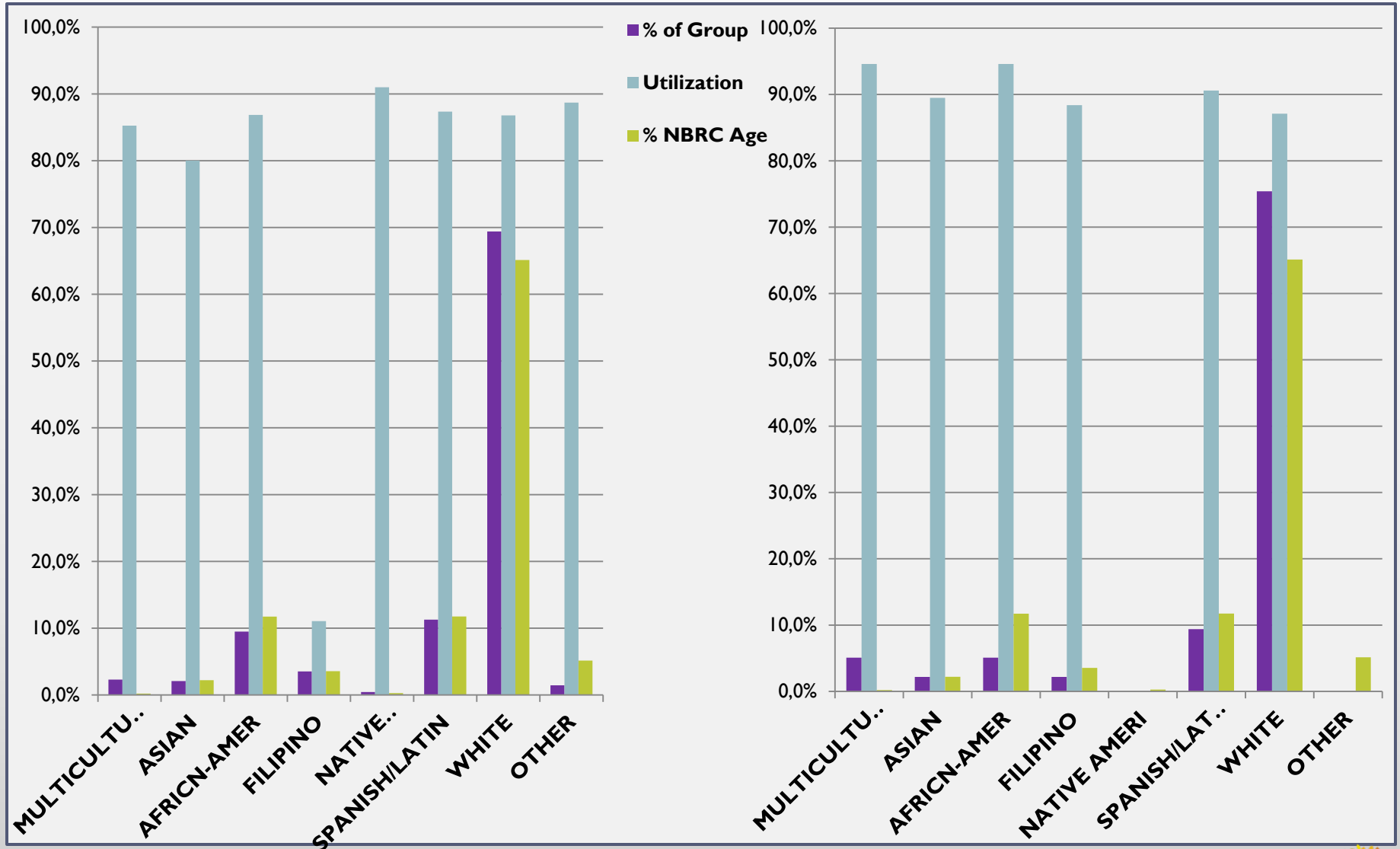
# Per Capita Expenditures: Behavior



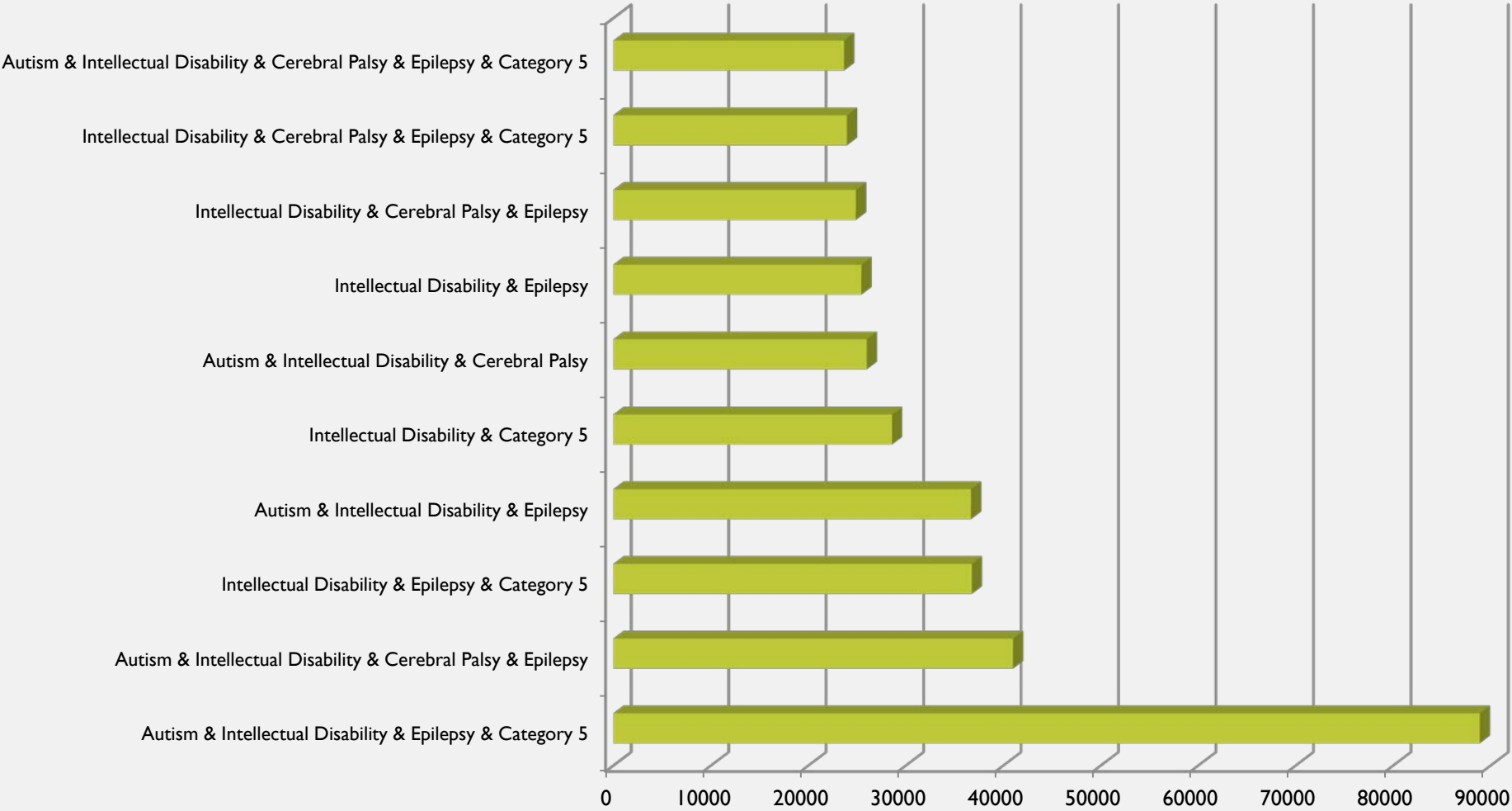
# Behavior Utilization Comparison



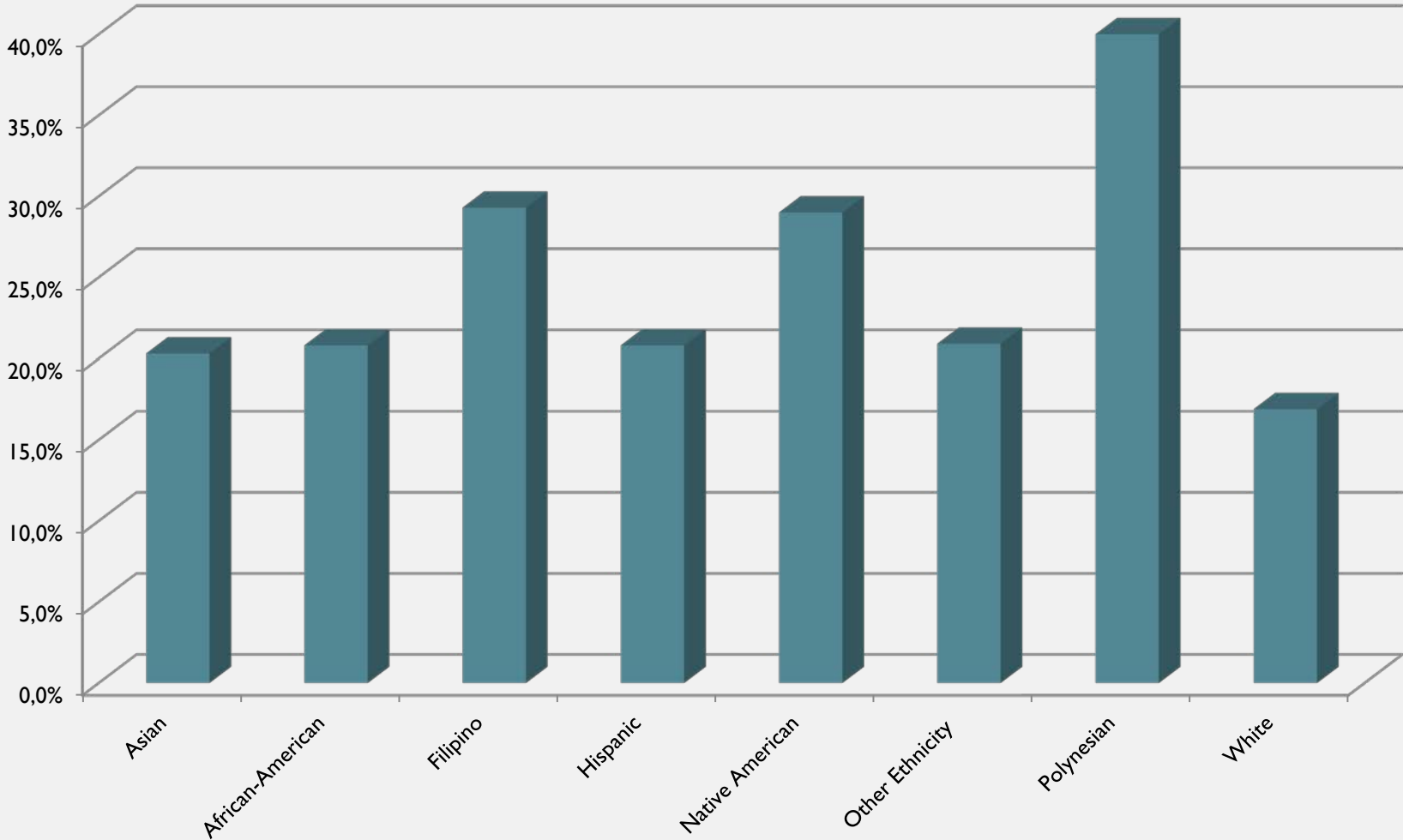
# Adult Day & Supported Employment



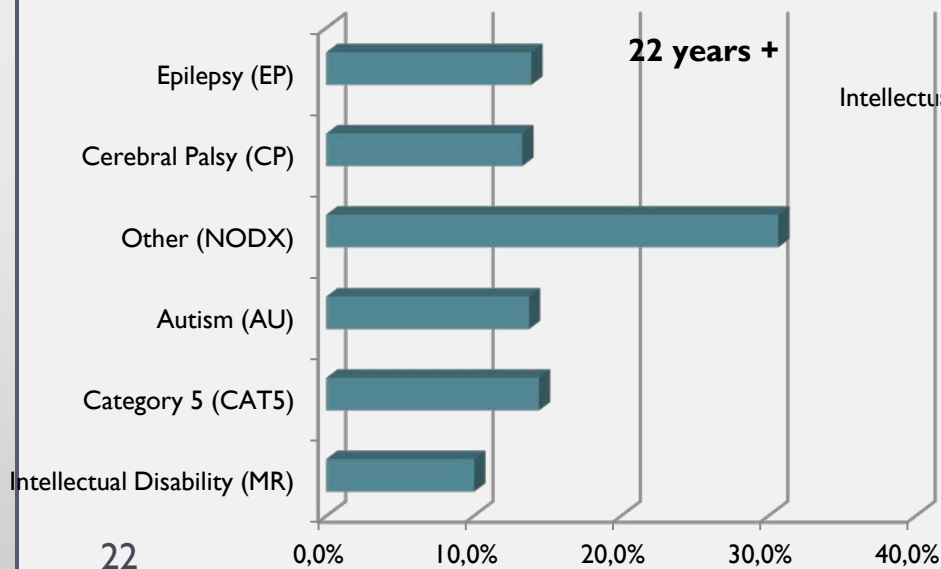
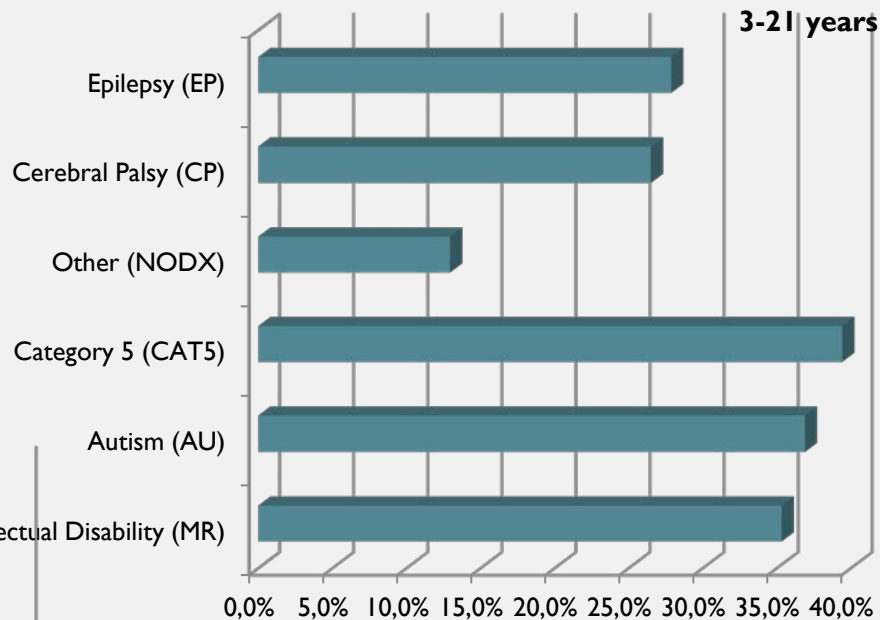
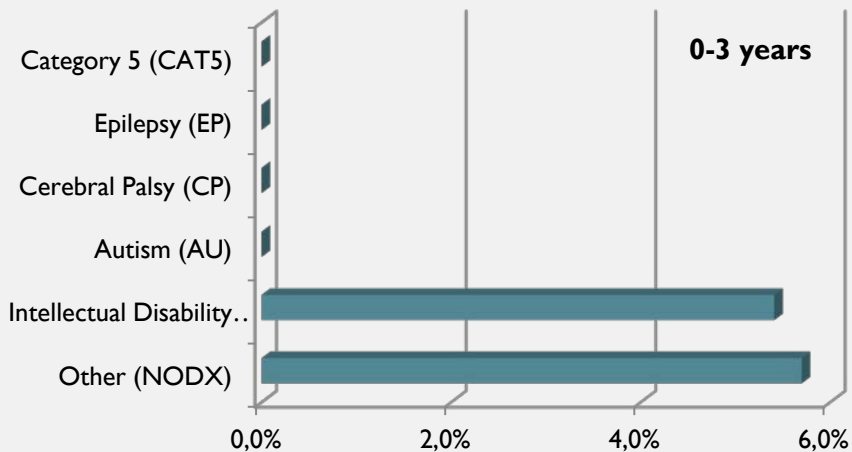
# Authorizations by Diagnosis



# NBRC Percent with No Authorizations



# No Authorizations by Diagnosis & Age



# Change Happens

- ▶ What does the data tell us?
- ▶ What questions does it raise?
- ▶ What other information is needed?
  - ▶ What do we do?

# Legislative Information

- ▶ Autism Legislative Bills available at [www.leginfo.ca.gov](http://www.leginfo.ca.gov)