

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,090	\$7,199,193	\$11,280,381	\$6,605	\$10,349	63.8%
Autism & Intellectual Disability	355	\$6,833,214	\$9,276,110	\$19,248	\$26,130	73.7%
Autism & Intellectual Disability & Cerebral Palsy	7	\$185,697	\$253,841	\$26,528	\$36,263	73.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$112,184	\$205,785	\$28,046	\$51,446	54.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$23,066	\$42,756	\$23,066	\$42,756	53.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$341,383	\$386,574	\$68,277	\$77,315	88.3%
Autism & Intellectual Disability & Epilepsy	48	\$1,776,073	\$2,470,083	\$37,002	\$51,460	71.9%
Autism & Intellectual Disability & Category 5	3	\$51,231	\$74,891	\$17,077	\$24,964	68.4%
Autism & Cerebral Palsy	5	\$26,838	\$54,793	\$5,368	\$10,959	49.0%
Autism & Cerebral Palsy & Epilepsy	3	\$17,416	\$22,949	\$5,805	\$7,650	75.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$146	\$1,140	\$49	\$380	12.8%
Autism & Epilepsy & Category 5	4	\$41,102	\$47,326	\$10,275	\$11,831	86.8%
Autism & Epilepsy	18	\$251,354	\$354,602	\$13,964	\$19,700	70.9%
Autism & Category 5	107	\$654,802	\$1,010,852	\$6,120	\$9,447	64.8%
Intellectual Disability	2,983	\$49,226,840	\$71,566,169	\$16,502	\$23,991	68.8%
Intellectual Disability & Cerebral Palsy	309	\$6,503,244	\$10,023,136	\$21,046	\$32,437	64.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	297	\$6,832,153	\$10,480,646	\$23,004	\$35,288	65.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$345,193	\$557,114	\$23,013	\$37,141	62.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$232,101	\$350,145	\$19,342	\$29,179	66.3%
Intellectual Disability & Epilepsy & Category 5	31	\$1,166,171	\$1,614,631	\$37,618	\$52,085	72.2%
Intellectual Disability & Epilepsy	466	\$10,709,083	\$15,825,272	\$22,981	\$33,960	67.7%
Intellectual Disability & Category 5	159	\$4,436,540	\$6,481,438	\$27,903	\$40,764	68.4%
Cerebral Palsy	150	\$2,372,850	\$3,141,830	\$15,819	\$20,946	75.5%
Cerebral Palsy & Epilepsy	49	\$822,305	\$1,019,757	\$16,782	\$20,811	80.6%
Cerebral Palsy & Epilepsy & Category 5	19	\$264,024	\$338,630	\$13,896	\$17,823	78.0%
Cerebral Palsy & Category 5	49	\$787,428	\$1,131,507	\$16,070	\$23,092	69.6%
Epilepsy & Category 5	62	\$1,063,423	\$1,298,056	\$17,152	\$20,936	81.9%
Epilepsy	123	\$2,284,237	\$3,306,878	\$18,571	\$26,885	69.1%
Category 5	630	\$9,232,841	\$12,106,318	\$14,655	\$19,216	76.3%
No Diagnosis	1,919	\$6,356,500	\$10,211,890	\$3,312	\$5,321	62.2%
Totals:	8,926	\$120,148,631	\$174,935,501	\$13,461	\$19,598	68.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	25	\$390,573	\$636,349	\$15,623	\$25,454	61.4%
Autism & Intellectual Disability	1	\$11,982	\$17,523	\$11,982	\$17,523	68.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$5,292	\$6,089	\$5,292	\$6,089	86.9%
Intellectual Disability	36	\$361,587	\$673,566	\$10,044	\$18,710	53.7%
Intellectual Disability & Cerebral Palsy	4	\$35,986	\$59,847	\$8,997	\$14,962	60.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$622	\$1,394	\$622	\$1,394	44.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$8,862	\$21,596	\$2,954	\$7,199	41.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	\$4,117	\$7,722	\$4,117	\$7,722	53.3%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$10,244	\$23,780	\$5,122	\$11,890	43.1%
Category 5	0					
No Diagnosis	1,307	\$4,335,538	\$7,483,655	\$3,317	\$5,726	57.9%
Totals:	1,381	\$5,164,803	\$8,931,521	\$3,740	\$6,467	57.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	967	\$4,575,348	\$7,383,871	\$4,731	\$7,636	62.0%
Autism & Intellectual Disability	231	\$1,703,986	\$2,401,792	\$7,377	\$10,397	70.9%
Autism & Intellectual Disability & Cerebral Palsy	3	\$19,125	\$28,296	\$6,375	\$9,432	67.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$136,468	\$181,045	\$10,498	\$13,927	75.4%
Autism & Intellectual Disability & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy	4	\$10,791	\$18,638	\$2,698	\$4,659	57.9%
Autism & Cerebral Palsy & Epilepsy	2	\$17,416	\$22,949	\$8,708	\$11,475	75.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$146	\$1,140	\$49	\$380	12.8%
Autism & Epilepsy & Category 5	2	\$2,448	\$7,993	\$1,224	\$3,996	30.6%
Autism & Epilepsy	12	\$67,295	\$118,094	\$5,608	\$9,841	57.0%
Autism & Category 5	79	\$281,076	\$502,927	\$3,558	\$6,366	55.9%
Intellectual Disability	1,138	\$5,898,193	\$8,254,836	\$5,183	\$7,254	71.5%
Intellectual Disability & Cerebral Palsy	91	\$553,611	\$839,801	\$6,084	\$9,229	65.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	86	\$929,169	\$1,290,418	\$10,804	\$15,005	72.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$7,402	\$7,724	\$7,402	\$7,724	95.8%
Intellectual Disability & Epilepsy & Category 5	1	\$36,261	\$36,358	\$36,261	\$36,358	99.7%
Intellectual Disability & Epilepsy	109	\$797,458	\$1,223,988	\$7,316	\$11,229	65.2%
Intellectual Disability & Category 5	12	\$81,929	\$145,230	\$6,827	\$12,102	56.4%
Cerebral Palsy	77	\$528,839	\$775,982	\$6,868	\$10,078	68.2%
Cerebral Palsy & Epilepsy	19	\$132,661	\$167,539	\$6,982	\$8,818	79.2%
Cerebral Palsy & Epilepsy & Category 5	3	\$10,025	\$11,372	\$3,342	\$3,791	88.2%
Cerebral Palsy & Category 5	28	\$178,286	\$311,216	\$6,367	\$11,115	57.3%
Epilepsy & Category 5	14	\$203,706	\$230,597	\$14,550	\$16,471	88.3%
Epilepsy	53	\$273,937	\$518,643	\$5,169	\$9,786	52.8%
Category 5	280	\$1,773,804	\$2,381,639	\$6,335	\$8,506	74.5%
No Diagnosis	517	\$940,437	\$1,337,185	\$1,819	\$2,586	70.3%
Totals:	3,746	\$19,159,817	\$28,199,274	\$5,115	\$7,528	67.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	98	\$2,233,271	\$3,260,161	\$22,788	\$33,267	68.5%
Autism & Intellectual Disability	123	\$5,117,246	\$6,856,795	\$41,604	\$55,746	74.6%
Autism & Intellectual Disability & Cerebral Palsy	4	\$166,572	\$225,545	\$41,643	\$56,386	73.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$112,184	\$205,785	\$28,046	\$51,446	54.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$23,066	\$42,756	\$23,066	\$42,756	53.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$341,383	\$386,574	\$68,277	\$77,315	88.3%
Autism & Intellectual Disability & Epilepsy	35	\$1,639,605	\$2,289,038	\$46,846	\$65,401	71.6%
Autism & Intellectual Disability & Category 5	2	\$51,231	\$74,891	\$25,616	\$37,445	68.4%
Autism & Cerebral Palsy	1	\$16,047	\$36,155	\$16,047	\$36,155	44.4%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$38,654	\$39,333	\$19,327	\$19,667	98.3%
Autism & Epilepsy	6	\$184,059	\$236,507	\$30,677	\$39,418	77.8%
Autism & Category 5	27	\$368,434	\$501,836	\$13,646	\$18,587	73.4%
Intellectual Disability	1,809	\$42,967,060	\$62,637,767	\$23,752	\$34,626	68.6%
Intellectual Disability & Cerebral Palsy	214	\$5,913,647	\$9,123,488	\$27,634	\$42,633	64.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	210	\$5,902,362	\$9,188,833	\$28,106	\$43,756	64.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$345,193	\$557,114	\$23,013	\$37,141	62.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$224,699	\$342,421	\$20,427	\$31,129	65.6%
Intellectual Disability & Epilepsy & Category 5	30	\$1,129,910	\$1,578,273	\$37,664	\$52,609	71.6%
Intellectual Disability & Epilepsy	354	\$9,902,762	\$14,579,688	\$27,974	\$41,186	67.9%
Intellectual Disability & Category 5	147	\$4,354,611	\$6,336,209	\$29,623	\$43,103	68.7%
Cerebral Palsy	73	\$1,844,011	\$2,365,848	\$25,260	\$32,409	77.9%
Cerebral Palsy & Epilepsy	29	\$685,528	\$844,497	\$23,639	\$29,121	81.2%
Cerebral Palsy & Epilepsy & Category 5	16	\$253,999	\$327,258	\$15,875	\$20,454	77.6%
Cerebral Palsy & Category 5	21	\$609,142	\$820,291	\$29,007	\$39,061	74.3%
Epilepsy & Category 5	48	\$859,717	\$1,067,459	\$17,911	\$22,239	80.5%
Epilepsy	68	\$2,000,056	\$2,764,454	\$29,413	\$40,654	72.3%
Category 5	350	\$7,459,036	\$9,724,680	\$21,312	\$27,785	76.7%
No Diagnosis	95	\$1,080,526	\$1,391,050	\$11,374	\$14,643	77.7%
Totals:	3,799	\$95,824,010	\$137,804,707	\$25,223	\$36,274	69.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	176	\$2,434,560	\$3,655,603	\$13,833	\$20,770	66.6%
Black/African-American	854	\$13,455,361	\$19,743,507	\$15,756	\$23,119	68.2%
Filipino	282	\$2,903,262	\$4,736,048	\$10,295	\$16,795	61.3%
Hispanic	1,950	\$12,770,040	\$20,338,660	\$6,549	\$10,430	62.8%
Native American	31	\$492,010	\$724,727	\$15,871	\$23,378	67.9%
Other Ethnicity or Race	907	\$7,044,837	\$10,599,102	\$7,767	\$11,686	66.5%
Polynesian	24	\$169,346	\$368,175	\$7,056	\$15,341	46.0%
White	4,702	\$80,879,215	\$114,769,680	\$17,201	\$24,409	70.5%
Totals:	8,926	\$120,148,631	\$174,935,501	\$13,461	\$19,598	68.7%

For Birth to age 2 years, inclusive

Asian	24	\$118,255	\$223,803	\$4,927	\$9,325	52.8%
Black/African-American	64	\$178,217	\$322,875	\$2,785	\$5,045	55.2%
Filipino	20	\$76,014	\$136,481	\$3,801	\$6,824	55.7%
Hispanic	516	\$1,853,828	\$3,304,442	\$3,593	\$6,404	56.1%
Native American	3	\$13,784	\$20,176	\$4,595	\$6,725	68.3%
Other Ethnicity or Race	248	\$806,905	\$1,326,526	\$3,254	\$5,349	60.8%
Polynesian	4	\$19,762	\$61,824	\$4,941	\$15,456	32.0%
White	502	\$2,098,036	\$3,535,394	\$4,179	\$7,043	59.3%
Totals:	1,381	\$5,164,803	\$8,931,521	\$3,740	\$6,467	57.8%

For age 3 years to 21 years, inclusive

Asian	71	\$382,119	\$508,651	\$5,382	\$7,164	75.1%
Black/African-American	350	\$2,276,904	\$3,257,196	\$6,505	\$9,306	69.9%
Filipino	133	\$535,185	\$774,278	\$4,024	\$5,822	69.1%
Hispanic	1,016	\$3,978,512	\$5,940,180	\$3,916	\$5,847	67.0%
Native American	17	\$197,434	\$257,242	\$11,614	\$15,132	76.8%
Other Ethnicity or Race	474	\$2,218,760	\$3,437,955	\$4,681	\$7,253	64.5%
Polynesian	13	\$13,161	\$44,978	\$1,012	\$3,460	29.3%
White	1,672	\$9,557,741	\$13,978,794	\$5,716	\$8,361	68.4%
Totals:	3,746	\$19,159,817	\$28,199,274	\$5,115	\$7,528	67.9%

For age 22 years and older

Asian	81	\$1,934,186	\$2,923,149	\$23,879	\$36,088	66.2%
Black/African-American	440	\$11,000,239	\$16,163,436	\$25,001	\$36,735	68.1%
Filipino	129	\$2,292,063	\$3,825,290	\$17,768	\$29,653	59.9%
Hispanic	418	\$6,937,700	\$11,094,038	\$16,597	\$26,541	62.5%
Native American	11	\$280,792	\$447,310	\$25,527	\$40,665	62.8%
Other Ethnicity or Race	185	\$4,019,171	\$5,834,621	\$21,725	\$31,538	68.9%
Polynesian	7	\$136,423	\$261,372	\$19,489	\$37,339	52.2%
White	2,528	\$69,223,437	\$97,255,492	\$27,383	\$38,471	71.2%
Totals:	3,799	\$95,824,010	\$137,804,707	\$25,223	\$36,274	69.5%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	51	\$495,726	\$740,780	\$9,720	\$14,525	66.9%
English	7,430	\$110,965,225	\$160,386,138	\$14,935	\$21,586	69.2%
Other	139	\$1,922,391	\$2,872,146	\$13,830	\$20,663	66.9%
Spanish	1,306	\$6,765,289	\$10,936,437	\$5,180	\$8,374	61.9%
Totals:	8,926	\$120,148,631	\$174,935,501	\$13,461	\$19,598	68.7%

For Birth to age 2 years, inclusive

Asian	4	\$16,628	\$26,006	\$4,157	\$6,501	63.9%
English	970	\$3,661,573	\$6,278,734	\$3,775	\$6,473	58.3%
Other	6	\$22,400	\$33,324	\$3,733	\$5,554	67.2%
Spanish	401	\$1,464,202	\$2,593,457	\$3,651	\$6,467	56.5%
Totals:	1,381	\$5,164,803	\$8,931,521	\$3,740	\$6,467	57.8%

For age 3 years to 21 years, inclusive

Asian	26	\$127,190	\$149,654	\$4,892	\$5,756	85.0%
English	2,976	\$16,511,767	\$24,252,912	\$5,548	\$8,150	68.1%
Other	38	\$104,564	\$171,798	\$2,752	\$4,521	60.9%
Spanish	706	\$2,416,296	\$3,624,909	\$3,423	\$5,134	66.7%
Totals:	3,746	\$19,159,817	\$28,199,274	\$5,115	\$7,528	67.9%

For age 22 years and older

Asian	21	\$351,908	\$565,120	\$16,758	\$26,910	62.3%
English	3,484	\$90,791,885	\$129,854,492	\$26,060	\$37,272	69.9%
Other	95	\$1,795,427	\$2,667,025	\$18,899	\$28,074	67.3%
Spanish	199	\$2,884,791	\$4,718,071	\$14,496	\$23,709	61.1%
Totals:	3,799	\$95,824,010	\$137,804,707	\$25,223	\$36,274	69.5%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,653	1,207	446	27.0%
Intellectual Disability (MR)	4,272	3,497	775	18.1%
Cerebral Palsy (CP)	267	217	50	18.7%
Epilepsy (EP)	185	145	40	21.6%
Category 5 (CAT5)	630	484	146	23.2%
Other (NODX)	1,919	1,784	135	7.0%
Totals:	8,926	7,334	1,592	17.8%

For Birth to age 2 years, inclusive

Autism (AU)	27	27	0	0.0%
Intellectual Disability (MR)	44	41	3	6.8%
Cerebral Palsy (CP)	1	1	0	0.0%
Epilepsy (EP)	2	2	0	0.0%
Other (NODX)	1,307	1,229	78	6.0%
Totals:	1,381	1,300	81	5.9%

For age 3 years to 21 years, inclusive

Autism (AU)	1,317	906	411	31.2%
Intellectual Disability (MR)	1,438	924	514	35.7%
Cerebral Palsy (CP)	127	101	26	20.5%
Epilepsy (EP)	67	44	23	34.3%
Category 5 (CAT5)	280	180	100	35.7%
Other (NODX)	517	478	39	7.5%
Totals:	3,746	2,633	1,113	29.7%

For age 22 years and older

Autism (AU)	309	274	35	11.3%
Intellectual Disability (MR)	2,790	2,532	258	9.2%
Cerebral Palsy (CP)	139	115	24	17.3%
Epilepsy (EP)	116	99	17	14.7%
Category 5 (CAT5)	350	304	46	13.1%
Other (NODX)	95	77	18	18.9%
Totals:	3,799	3,401	398	10.5%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	176	142	34	19.3%
Black/African-American	854	692	162	19.0%
Filipino	282	207	75	26.6%
Hispanic	1,950	1,571	379	19.4%
Native American	31	21	10	32.3%
Other Ethnicity or Race	907	727	180	19.8%
Polynesian	24	15	9	37.5%
White	4,702	3,959	743	15.8%
Totals:	8,926	7,334	1,592	17.8%

For Birth to age 2 years, inclusive

Asian	24	22	2	8.3%
Black/African-American	64	56	8	12.5%
Filipino	20	17	3	15.0%
Hispanic	516	484	32	6.2%
Native American	3	3	0	0.0%
Other Ethnicity or Race	248	231	17	6.9%
Polynesian	4	3	1	25.0%
White	502	484	18	3.6%
Totals:	1,381	1,300	81	5.9%

For age 3 years to 21 years, inclusive

Asian	71	47	24	33.8%
Black/African-American	350	239	111	31.7%
Filipino	133	80	53	39.8%
Hispanic	1,016	735	281	27.7%
Native American	17	10	7	41.2%
Other Ethnicity or Race	474	347	127	26.8%
Polynesian	13	6	7	53.8%
White	1,672	1,169	503	30.1%
Totals:	3,746	2,633	1,113	29.7%

For age 22 years and older

Asian	81	73	8	9.9%
Black/African-American	440	397	43	9.8%
Filipino	129	110	19	14.7%
Hispanic	418	352	66	15.8%
Native American	11	8	3	27.3%
Other Ethnicity or Race	185	149	36	19.5%
Polynesian	7	6	1	14.3%
White	2,528	2,306	222	8.8%
Totals:	3,799	3,401	398	10.5%