

NBRC 2015 Expenditures Report

Disparities Data Collection

A recent amendment to the Lanterman Act, Section 4519.5, was added, requiring the Department of Developmental Services (DDS) and the regional centers to annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

• The age of consumer, categorized by the following:

- o Birth to age two, inclusive.
- o Three to 21, inclusive.
- o Twenty-two and older.
- Race or ethnicity of the consumer.

• Primary language spoken by the consumer, and other related details, as feasible.

• Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations that are important to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- > Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.



Consumer Total Authorized Per Capita Authorized Per Capita Authorized Expenditures Services Expenditures Authorized Per Capita Authorized Services Expenditures Fundamerican Services Expenditures Authorized Services Services <t< th=""><th>er Capita thorized</th><th colspan="3">es Fiscal Year 2014-2015 Page 1 of 1</th></t<>	er Capita thorized	es Fiscal Year 2014-2015 Page 1 of 1		
Consumer Total Authorized Per Capita Authorized Expenditures Services Expenditures Services Expenditures Authorized State Expenditures Authorized State				
Black/African-American 824 \$15,684,658 \$17,944,859 \$19,035 \$19,035 \$110,035 \$111,032,074 \$111,035 \$111	Services	Utilized		
Filipino 301 \$3,783,013 \$4,495,065 \$12,568 \$12,568 Hispanic 2,143 \$16,863,975 \$23,058,346 \$7,869 \$7 Native American 29 \$624,367 \$705,047 \$21,530 \$20 Other Ethnicity or Race 1,072 \$9,340,034 \$12,515,497 \$8,713 \$20,371 \$3 Polynesian 23 \$343,939 \$410,959 \$14,954 \$20,371 \$3 White 4,517 \$92,013,623 \$103,957,349 \$20,371 \$3 For Birth to age 2 years, inclusive \$343,939 \$410,959 \$14,954 \$3 For Birth to age 2 years, inclusive \$314,173 \$4,981 \$3,349 \$110,020 \$346,194 \$3,349 Filipino 31 \$124,086 \$233,037 \$4,003 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 \$11,022,074 \$4,395 \$60 \$12,489 \$3,484 Other Ethnicity or Race \$26,9603 \$7,79,439 \$4,467	\$19,487	84.8%		
Hispanic 2,143 \$16,863,975 \$23,058,346 \$7,869 \$ Native American 29 \$624,367 \$705,047 \$21,530 \$ Other Ethnicity or Race 1,072 \$9,340,034 \$12,515,497 \$8,713 \$ Polynesian 23 \$343,939 \$410,959 \$14,954 \$ White 4,517 \$92,013,623 \$103,957,349 \$20,371 \$ Totals: 9,087 \$141,595,855 \$166,555,829 \$15,582 \$ Asian 34 \$169,343 \$314,773 \$4,981 \$ Black/African-American 55 \$184,192 \$346,194 \$3,349 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 \$2,245,955 \$3,729,749 \$4,679 White 480 \$2,245,955 \$3,729,749	\$21,778	87.4%		
Native American 29 \$624,367 \$705,047 \$21,530 \$21,530 \$31 Other Ethnicity or Race 1,072 \$9,340,034 \$12,515,497 \$8,713 \$31 Polynesian 23 \$343,939 \$410,959 \$14,954 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$20,371 \$313,957,349 \$32,037 \$4,081 Asian 34 \$169,343 \$314,773 \$4,981 \$31,8124,086 \$233,037 \$4,003 \$34,033 \$314,773 \$4,981 \$31,813 \$4,003 \$34,722,489 \$3,444 \$3,499 \$344,401 \$3,444 \$3,643 \$744,806 \$4,679 \$3,843 \$36,314 \$744,806 \$8,401 \$3 \$31,431 \$5,206 \$3,11,022,074 \$4,395 \$3,633	\$14,934	84.2%		
Other Ethnicity or Race 1,072 \$9,340,034 \$12,515,497 \$8,713 \$ Polynesian 23 \$343,939 \$410,959 \$14,954 \$ White 4,517 \$92,013,623 \$103,957,349 \$20,371 \$ Totals: 9,087 \$141,595,855 \$166,555,829 \$15,582 \$ Asian 34 \$169,343 \$314,773 \$4,981 Black/African-American 55 \$184,192 \$346,194 \$3,349 Filipino 31 \$124,086 \$223,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,699 \$12,489 \$3,843 Polynesian 0 \$3,843 \$3,843 Polynesian 1 <	\$10,760	73.1%		
Polynesian 23 \$343,939 \$410,959 \$14,954 3 White 4,517 \$92,013,623 \$103,957,349 \$20,371 \$ Totals: 9,087 \$141,595,855 \$166,555,829 \$15,582 \$ Asian 34 \$169,343 \$314,773 \$4,981 \$ Black/African-American 55 \$184,192 \$346,194 \$3,349 Filipino 31 \$124,086 \$233,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 \$ \$ \$ White 480 \$2,245,955 \$3,729,749 \$4,679 Totals: 1,443 \$6,342,288 \$110,2,074 \$4,395 For age 3 years to 21 years, inclusive \$ \$ \$ \$ Asian 54	\$24,312	88.6%		
White 4,517 \$92,013,623 \$103,957,349 \$20,371 \$ Totals: 9,087 \$141,595,855 \$166,555,829 \$15,582 \$ Asian 34 \$169,343 \$314,773 \$4,981 \$ Black/African-American 55 \$184,192 \$346,194 \$3,349 Filipino 31 \$124,086 \$233,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,669 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 \$ \$ \$ Mite 480 \$2,245,955 \$3,729,749 \$4,679 \$ For age 3 years to 21 years, inclusive \$ <td>\$11,675</td> <td>74.6%</td>	\$11,675	74.6%		
Totals: 9,087 \$141,595,855 \$166,555,829 \$15,582 \$ Asian 34 \$169,343 \$314,773 \$4,981 Black/African-American 55 \$184,192 \$346,194 \$3,349 Filipino 31 \$124,086 \$233,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,699 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 \$4,2955 \$3,729,749 \$4,679 Mite 480 \$2,245,955 \$3,729,749 \$4,679 For age 3 years to 21 years, inclusive \$4,395 \$4,395 \$5,206 For age 3 years to 21 years, inclusive \$4,395 \$5,206 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive \$2,369,403 \$5,206 \$14,00,336 \$2,369,403 \$5,206 Filipino 123 \$7723,448 \$1,188,142 \$5,882 Hispanic<	\$17,868	83.7%		
For Birth to age 2 years, inclusive Asian 34 \$169,343 \$314,773 \$4,981 Black/African-American 55 \$184,192 \$346,194 \$3,349 Filipino 31 \$124,086 \$223,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 \$4,679 \$4,679 White 480 \$2,245,955 \$3,729,749 \$4,679 Zotals: 1,443 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive Asian 54 \$453,634 \$744,806 \$8,401 \$3 Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597	\$23,015	88.5%		
Asian 34 \$169,343 \$314,773 \$4,981 Black/African-American 55 \$184,192 \$346,194 \$3,349 Filipino 31 \$124,086 \$233,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 0 0 0 White 480 \$2,245,955 \$3,729,749 \$4,679 Totals: 1,443 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive 480 \$2,245,955 \$3,729,749 \$4,679 Asian 54 \$453,634 \$744,806 \$8,401 \$ Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603	\$18,329	85.0%		
Black/African-American 55 \$184,192 \$346,194 \$3,349 Filipino 31 \$124,086 \$233,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 \$4,679 \$4,679 White 480 \$2,245,955 \$3,729,749 \$4,679 For age 3 years to 21 years, inclusive \$4,395 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive \$453,634 \$744,806 \$8,401 \$5 Asian 54 \$453,634 \$744,806 \$8,401 \$5 Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14				
Filipino 31 \$124,086 \$233,037 \$4,003 Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 \$3,729,749 \$4,679 White 480 \$2,245,955 \$3,729,749 \$4,679 Totals: 1,443 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive \$3,843 \$3,843 \$3,843 Asian 54 \$453,634 \$744,806 \$8,401 \$3,843 Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$772,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,0	\$9,258	53.8%		
Hispanic 615 \$2,743,221 \$4,782,614 \$4,461 Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 \$4,797 \$4,679 White 480 \$2,245,955 \$3,729,749 \$4,679 Totals: 1,443 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive \$453,634 \$744,806 \$8,401 \$ Asian 54 \$453,634 \$744,806 \$8,401 \$ Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$773,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 <td>\$6,294</td> <td>53.2%</td>	\$6,294	53.2%		
Native American 2 \$6,969 \$12,489 \$3,484 Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0 0 0 0 0 White 480 \$2,245,955 \$3,729,749 \$4,679 0 White 480 \$2,245,955 \$3,729,749 \$4,679 0 For age 3 years to 21 years, inclusive Asian 54 \$453,634 \$744,806 \$8,401 \$5 Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 \$6 Filipino 123 \$723,448 \$1,188,142 \$5,882 \$6,927 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 15 \$17,341,457	\$7,517	53.2%		
Other Ethnicity or Race 226 \$868,522 \$1,603,218 \$3,843 Polynesian 0	\$7,777	57.4%		
Polynesian 0 White 480 \$2,245,955 \$3,729,749 \$4,679 Totals: 1,443 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive Asian 54 \$453,634 \$744,806 \$8,401 \$ Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$7723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American	\$6,244	55.8%		
White 480 \$2,245,955 \$3,729,749 \$4,679 Totals: 1,443 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive Asian 54 \$453,634 \$744,806 \$8,401 \$ Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$723,448 \$11,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,22	\$7,094	54.2%		
Totals: 1,443 \$6,342,288 \$11,022,074 \$4,395 For age 3 years to 21 years, inclusive Asian 54 \$453,634 \$744,806 \$8,401 \$8 Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$7723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$28,000 \$14,100,130 \$15,229,262 \$28,200 \$28,200 \$314,100,130 \$15,229,262 \$28,200 \$328,200 \$328,200 </td <td></td> <td></td>				
For age 3 years to 21 years, inclusive Asian 54 \$453,634 \$744,806 \$8,401 \$ Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$7,770	60.2%		
Asian 54 \$453,634 \$744,806 \$8,401 \$ Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$7,638	57.5%		
Black/African-American 269 \$1,400,336 \$2,369,403 \$5,206 Filipino 123 \$723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$				
Filipino 123 \$723,448 \$1,188,142 \$5,882 Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$13,793	60.9%		
Hispanic 1,000 \$4,269,603 \$7,597,439 \$4,270 Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$8,808	59.1%		
Native American 14 \$44,112 \$65,297 \$3,151 Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$28,000 Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200	\$9,660	60.9%		
Other Ethnicity or Race 587 \$2,715,051 \$4,445,084 \$4,625 Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$7,597	56.2%		
Polynesian 15 \$81,690 \$131,431 \$5,446 White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$4,664	67.6%		
White 1,344 \$7,653,582 \$12,523,522 \$5,695 Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$7,573	61.1%		
Totals: 3,406 \$17,341,457 \$29,065,125 \$5,091 For age 22 years and older 400 \$2,319,269 \$2,409,129 \$25,770 \$20,012 Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$20,012 \$25,000 \$20,000 <td>\$8,762</td> <td>62.2%</td>	\$8,762	62.2%		
For age 22 years and older Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$9,318	61.1%		
Asian 90 \$2,319,269 \$2,409,129 \$25,770 \$ Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200 \$	\$8,534	59.7%		
Black/African-American 500 \$14,100,130 \$15,229,262 \$28,200				
	\$26,768	96.3%		
Filipino 147 \$2,935,479 \$3,073,886 \$19,969	\$30,459	92.6%		
	\$20,911	95.5%		
Hispanic 528 \$9,851,151 \$10,678,293 \$18,657 \$	\$20,224	92.3%		
Native American 13 \$573,286 \$627,261 \$44,099 \$	\$48,251	91.4%		
Other Ethnicity or Race 259 \$5,756,461 \$6,467,194 \$22,226	\$24,970	89.0%		
	\$34,941	93.8%		
	\$32,567	93.6%		
Totals: 4,238 \$117,912,110 \$126,468,631 \$27,823	\$29,842	93.2%		



North Bay Regional Center Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2014-2015 Page 1 of 4

For All Ages						
For All Ages Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	26	\$1,106,076	\$1,163,229	\$42,541	\$44,740	95.1%
OTHER SIGN LANGUAGE	2	\$2,742	\$27,620	\$1,371	\$13,810	9.9%
ENGLISH	7,435	\$129,101,212	\$149,313,390	\$17,364	\$20,083	86.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	2	\$35,037	\$45,685	\$17,518	\$22,842	76.7%
NIGERIAN	0					
AMHARIC	1	\$18,233	\$11,453	\$18,233	\$11,453	159.2%
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$3,764	\$5,513	\$1,882	\$2,756	68.3%
ITALIAN	1	\$8,911	\$12,105	\$8,911	\$12,105	73.6%
PORTUGUESE	5	\$52,630	\$53,133	\$10,526	\$10,627	99.1%
SPANISH	1,483	\$9,541,232	\$13,976,870	\$6,434	\$9,425	68.3%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$162,837	\$159,812	\$27,140	\$26,635	101.9%
MANDARIN CHINESE	4	\$32,024	\$33,014	\$8,006	\$8,253	97.0%
JAPANESE	2	\$17,896	\$19,399	\$8,948	\$9,699	92.3%
VIETNAMESE	11	\$156,435	\$224,295	\$14,221	\$20,390	69.7%
KOREAN	4	\$103,131	\$101,985	\$25,783	\$25,496	101.1%
LAOTIAN	3	\$911	\$1,066	\$304	\$355	85.5%
CAMBODIAN	5	\$50,678	\$88,899	\$10,136	\$17,780	57.0%
OTHER ASIAN	3	\$52,922	\$59,587	\$17,641	\$19,862	88.8%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$5,314	\$0	\$5,314	0.0%
THAI	1	\$39	\$39	\$39	\$39	100.0%
MIEN	1	\$20,975	\$19,345	\$20,975	\$19,345	108.4%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	4	\$13,203	\$24,929	\$3,301	\$6,232	53.0%
OTHER URALIC-SLAVIC LANGUA						
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	46	\$687,264	\$726,291	\$14,941	\$15,789	94.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$51,829	\$49,381	\$17,276	\$16,460	105.0%
ARABIC	8	\$49,308	\$75,781	\$6,163	\$9,473	65.1%
HEBREW	0					
FARSI (PERSIAN)	3	\$53,216	\$53,367	\$17,739	\$17,789	99.7%
HINDI(NORTHERN INDIA)	4	\$72,887	\$75,032	\$18,222	\$18,758	97.1%
URDU(PAKISTAN INDIA)	2	\$5,050	\$8,630	\$2,525	\$4,315	58.5%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0	8405 440	e000.070	640.050	640.050	00.001
ALL OTHER LANGUAGES	18	\$195,413	\$220,670	\$10,856	\$12,259	88.6%
Tota	als: 9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%



North Bay Regional Center Total Annual Expenditures and Authorized Services by Language Fiscal Year 2014-2015 Page 2 of 4

		by Language	·			-
For Birth to age 2 years, inclusive	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	Ő					
ENGLISH	957	\$4,110,665	\$7,095,324	\$4,295	\$7,414	57.9%
ARMENIAN	0	\$1,110,000	\$1,000,024	\$1,200	\$1,111	01.070
SOMALI	ŏ					
SWAHILI	Ő					
NIGERIAN	õ					
AMHARIC	Ő					
ARAMAIC/CHALDEAN	ŏ					
FRENCH	Ő					
ITALIAN	ŏ					
PORTUGUESE	Ő					
SPANISH	480	\$2,208,507	\$3,880,841	\$4,601	\$8,085	56.9%
OTHER LATIN	0	42,200,001	\$0,000,011	•1,001	40,000	00.070
CANTONESE CHINESE	ŏ					
MANDARIN CHINESE	1	\$2,125	\$3,937	\$2,125	\$3,937	54.0%
JAPANESE	O	42,120	\$0,001	42,120	40,001	01.070
VIETNAMESE	1	\$3,989	\$13,285	\$3,989	\$13,285	30.0%
KOREAN	Ó				410,200	
LAOTIAN	0					
CAMBODIAN	õ					
OTHER ASIAN	1	\$8,579	\$14,411	\$8,579	\$14,411	59.5%
DUTCH	0					
GERMAN	Ō					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$637	\$1,358	\$637	\$1,358	46.9%
OTHER URALIC-SLAVIC LANGUAGE	ES 0					
SAMOAN	0					
TAGALOG	1	\$4,876	\$8,008	\$4,876	\$8,008	60.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$2,910	\$4,910	\$2,910	\$4,910	59.3%
OTHER INDO-IRANIAN LANG	0		-			
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals	: 1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%



North Bay Regional Center Total Annual Expenditures and Authorized Services Fiscal Year 2014-2015 by Language Page 3 of 4 For age 3 years to 21 years, inclusive Total Per Capita Per Capita Authorized Consumer Total Authorized Utilized Count Expenditures Services Expenditures Services Language ASL (AMER SIGN LANG) 2 72.2% \$4,797 \$6,642 \$2,399 \$3,321 OTHER SIGN LANGUAGE 2 \$2,742 \$27,620 \$1,371 \$13,810 9.9% ENGLISH 2,631 \$14,076,090 \$23,173,583 \$5,350 \$8,808 60.7% ARMENIAN 0 SOMALI 0 SWAHILI 2 \$35,037 \$45,685 \$17,518 \$22,842 76.7% NIGERIAN 0 AMHARIC 0 ARAMAIC/CHALDEAN 0 FRENCH 2 \$3,764 \$5,513 \$1,882 \$2,756 68.3% ITALIAN 0 PORTUGUESE 1 \$0 \$0 \$0 \$0 -SPANISH 731 54.8% \$2,983,958 \$5,443,475 \$4,082 \$7,447 OTHER LATIN 0 CANTONESE CHINESE \$54,883 98.2% 2 \$53,922 \$26,961 \$27,442 MANDARIN CHINESE 1 \$12,926 \$15,352 \$12,926 \$15,352 84.2% JAPANESE 0 VIETNAMESE \$148,885 \$16,396 \$24,814 66.1% 6 \$98,375 KOREAN 1 \$0 \$0 \$0 \$0 LAOTIAN \$911 \$456 85.5% 2 \$1,066 \$533 CAMBODIAN 1 \$0 \$0 \$0 \$0 _ OTHER ASIAN 0 DUTCH 0 GERMAN 0 HMONG \$5,314 \$5,314 0.0% 1 \$0 \$0 THAI 1 \$39 \$39 \$39 \$39 100.0% MIEN 0 0 OTHER GERMANIC HUNGARIAN 0 RUSSIAN 3 \$12,566 \$23,571 \$4,189 \$7,857 53.3% OTHER URALIC-SLAVIC LANGUAGES 0 SAMOAN 0 TAGALOG 8 \$41,257 \$62,710 \$5,157 \$7,839 65.8% GUAMANIAN 0 OTHER PACIFIC ISLAND 0 ARABIC 2 \$8,391 \$4,195 0.0% \$0 \$0 HEBREW 0 FARSI (PERSIAN) 1 \$0 \$4,509 \$0 \$4,509 0.0% HINDI(NORTHERN INDIA) \$2,268 \$2,268 \$2.268 \$2,268 100.0% 1 URDU(PAKISTAN INDIA) \$2,140 \$3,720 \$2,140 \$3,720 57.5% 1 OTHER INDO-IRANIAN LANG 0 0 DANISH NORWEGIAN 0 0 SWEDISH OTH. SCANDINAVIAN 0 ALL OTHER LANGUAGES 4 \$10,665 \$31,901 \$2,666 \$7,975 33.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

\$17.341.457

\$29.065.125

\$5.091

\$8,534

59.7%

3.406

Totals:



Fiscal Year 2014-2015 Page 4 of 4

North Bay Regional Center Total Annual Expenditures and Authorized Services by Language

-	onsumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Language	Count	Expenditures	Services	Expenditures	Services	Utilized
ASL (AMER SIGN LANG)	24	\$1,101,279	\$1,156,587	\$45,887	\$48,191	95.2%
OTHER SIGN LANGUAGE	0			600.004	000.045	00.00/
ENGLISH	3,847	\$110,914,457	\$119,044,483	\$28,831	\$30,945	93.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	1	640.000	644 450	640.000	644.450	159.2%
AMMARIC ARAMAIC/CHALDEAN	0	\$18,233	\$11,453	\$18,233	\$11,453	159.2%
FRENCH	0					
ITALIAN	1	69.011	\$12,105	\$8,911	\$12,105	73.6%
PORTUGUESE	4	\$8,911 \$52,630	\$12,105	\$13,158	\$12,105	99.1%
SPANISH	272	\$4,348,767	\$4,652,553	\$15,988	\$17,105	93.5%
OTHER LATIN	2/2	\$4,540,707	\$4,002,000	\$15,500	\$17,105	33.376
CANTONESE CHINESE	4	\$108,915	\$104,929	\$27,229	\$26,232	103.8%
MANDARIN CHINESE	2	\$16,973	\$13,724	\$8,486	\$6,862	123.7%
JAPANESE	2	\$17,896	\$19,399	\$8,948	\$9,699	92.3%
VIETNAMESE	4	\$54,072	\$62,124	\$13,518	\$15,531	87.0%
KOREAN	3	\$103,131	\$101,985	\$34,377	\$33,995	101.1%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	4	\$50,678	\$88,899	\$12.670	\$22,225	57.0%
OTHER ASIAN	2	\$44,343	\$45,176	\$22,171	\$22,588	98.2%
DUTCH	0		• ••,•••		+	
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	1	\$20,975	\$19,345	\$20,975	\$19,345	108.4%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	37	\$641,131	\$655,574	\$17,328	\$17,718	97.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$51,829	\$49,381	\$17,276	\$16,460	105.0%
ARABIC	6	\$49,308	\$67,390	\$8,218	\$11,232	73.2%
HEBREW	0					
FARSI (PERSIAN)	2	\$53,216	\$48,858	\$26,608	\$24,429	108.9%
HINDI(NORTHERN INDIA)	3	\$70,619	\$72,764	\$23,540	\$24,255	97.1%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0		B/00 700			07.004
ALL OTHER LANGUAGES	14	\$184,748	\$188,769	\$13,196	\$13,484	97.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Totals: 4,238 \$117,912,110 \$126,468,631

\$27,823

\$29,842 93.2%



North Bay Regional Center Total Annual Expenditures and Authorized Services by Residence

Fiscal Year 2014-2015 Page 1 of 2

For All Ages			Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	1	\$209,120	\$216,296	\$209,120	\$216,296	96.7%
Home of Parent or Guardian	6,357	\$40,868,620	\$59,626,678	\$6,429	\$9,380	68.5%
Independent Living or Supported Living	1,296	\$48,806,312	\$52,851,763	\$37,659	\$40,781	92.3%
Developmental Center/State Hospital	40	\$85,166	\$105,358	\$2,129	\$2,634	80.8%
Correctional Institution	6	\$77,933	\$136,964	\$12,989	\$22,827	56.9%
Community Care Facility (CCF)	836	\$39,817,577	\$41,302,102	\$47,629	\$49,404	96.4%
ICF Facility & Continous Nursing	279	\$6,384,469	\$6,386,816	\$22,883	\$22,892	100.0%
Skilled Nursing Facility (SNF)	64	\$444,506	\$555,070	\$6,945	\$8,673	80.1%
Foster Home, Children	103	\$671,715	\$892,606	\$6,522	\$8,666	75.3%
Family Home, Adults	52	\$3,081,712	\$3,195,061	\$59,264	\$61,443	96.5%
Psychiatric Treatment Facility	6	\$551,371	\$596,945	\$91,895	\$99,491	92.4%
Rehabilation Center	1	\$50,526	\$45,073	\$50,526	\$45,073	112.1%
Acute General Hospital	2	\$21,688	\$27,113	\$10,844	\$13,557	80.0%
Sub-Acute	3	\$21	\$21	\$7	\$7	100.0%
Community Treatment Facility	2	\$74,245	\$84,153	\$37,122	\$42,076	88.2%
Hospice	1	\$26,181	\$26,181	\$26,181	\$26,181	100.0%
Transient/Homeless	10	\$34,188	\$55,346	\$3,419	\$5,535	61.8%
Other	28	\$390,507	\$452,285	\$13,947	\$16,153	86.3%
Totals:	9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%

For Birth to age 2 years, inclusive

	otals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%
Other		0					
Transient/Homeless		0					
Hospice		0					
Community Treatment Facility		0					
Sub-Acute		0					
Acute General Hospital		0					
Rehabilation Center		0					
Psychiatric Treatment Facility		0					
Family Home, Adults		0					
Foster Home, Children		43	\$131,989	\$265,191	\$3,070	\$6,167	49.8%
Skilled Nursing Facility (SNF)		0					
ICF Facility & Continous Nursing		0					
Community Care Facility (CCF)		0					
Correctional Institution		0					
Developmental Center/State Hos	pital	0					
Independent Living or Supported	Living	0					
Home of Parent or Guardian		1,400	\$6,210,299	\$10,756,882	\$4,436	\$7,683	57.7%
Out-of-State		0					



North Bay Regional Center Total Annu	ial Expe	enditures and by Residence		services	Fiscal Year 2014-2015 Page 2 of 2		
For age 3 years to 21 years, inclusive			Total		Per Capita		
Residence Type	onsumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized	
Out-of-State	0						
Home of Parent or Guardian	3,234	\$12,092,344	\$23,361,161	\$3,739	\$7,224	51.8%	
Independent Living or Supported Living	31	\$2,189,278	\$2,391,923	\$70,622	\$77,159	91.5%	
Developmental Center/State Hospital	0						
Correctional Institution	1	\$640	\$640	\$640	\$640	100.0%	
Community Care Facility (CCF)	55	\$2,168,317	\$2,256,966	\$39,424	\$41,036	96.1%	
ICF Facility & Continous Nursing	12	\$148,289	\$171,909	\$12,357	\$14,326	86.3%	
Skilled Nursing Facility (SNF)	1	\$5,275	\$24,915	\$5,275	\$24,915	21.29	
Foster Home, Children	57	\$431,238	\$512,256	\$7,566	\$8,987	84.29	
Family Home, Adults	4	\$125,188	\$134,232	\$31,297	\$33,558	93.3%	
Psychiatric Treatment Facility	1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%	
Rehabilation Center	Ó	\$101,100	\$120,001	\$101,100	\$120,001	00.07	
Acute General Hospital	0						
Sub-Acute	Ő						
Community Treatment Facility	1	\$0	\$0	\$0	\$0		
Hospice	0	ΨŬ	ψŪ	ψŪ	40	-	
Transient/Homeless	2	\$1,300	\$9,173	\$650	\$4,586	14.29	
Other	7	\$71,883	\$81,389	\$10,269	\$11,627	88.39	
Totals:	3,406	\$17,341,457	\$29,065,125	\$5,091	\$8,534	59.79	
Totals.	3,400	\$17,541,457	\$29,000,120	\$5,091	\$0,534	59.77	
For age 22 years and older							
Out-of-State	1	\$209,120	\$216,296	\$209,120	\$216,296	96.79	
Home of Parent or Guardian	1,723	\$22,565,977	\$25,508,634	\$13,097	\$14,805	88.59	
Independent Living or Supported Living	1,265	\$46,617,034	\$50,459,839	\$36,851	\$39,889	92.49	
Developmental Center/State Hospital	40	\$85,166	\$105,358	\$2,129	\$2,634	80.8%	
Correctional Institution	5	\$77,293	\$136,324	\$15,459	\$27,265	56.7%	
Community Care Facility (CCF)	781	\$37,649,260	\$39,045,136	\$48,206	\$49,994	96.49	
ICF Facility & Continous Nursing	267	\$6,236,180	\$6,214,907	\$23,356	\$23,277	100.39	
Skilled Nursing Facility (SNF)	63	\$439,231	\$530,155	\$6.972	\$8,415	82.89	
Foster Home, Children	3	\$108,488	\$115,158	\$36,163	\$38,386	94.29	
Family Home, Adults	48	\$2,956,523	\$3,060,829	\$61,594	\$63,767	96.69	
Psychiatric Treatment Facility	5	\$443,665	\$476,384	\$88,733	\$95,277	93.19	
	1	\$50,526	\$45,073	\$50,526	\$45,073	112.19	
Rehabilation Center		400,020					
Rehabilation Center Acute General Hospital	2	\$21,688	\$27,113	310.044	\$13,557	80.0%	
Rehabilation Center Acute General Hospital Sub-Acute	2	\$21,688 \$21	\$27,113 \$21	\$10,844 \$7	\$13,557 \$7		
Acute General Hospital Sub-Acute	3	\$21	\$21	\$7	\$7	100.09	
Acute General Hospital Sub-Acute Community Treatment Facility	3 1	\$21 \$74,245	\$21 \$84,153	\$7 \$74,245	\$7 \$84,153	80.0% 100.0% 88.2% 100.0%	
Acute General Hospital Sub-Acute Community Treatment Facility Hospice	3 1 1	\$21 \$74,245 \$26,181	\$21 \$84,153 \$26,181	\$7 \$74,245 \$26,181	\$7 \$84,153 \$26,181	100.0% 88.2% 100.0%	
Acute General Hospital Sub-Acute Community Treatment Facility	3 1	\$21 \$74,245	\$21 \$84,153	\$7 \$74,245	\$7 \$84,153	100.09 88.29	



North Bay Regional Center Total Annual Expen by Dia		nd Authorized Expanded	Services			Fiscal Year 2014-2015 Page 1 of 4			
For All Ages Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized			
Autism	1,195	\$8,036,754	\$12,703,686	\$6,725	\$10,631	63.3%			
Autism & Intellectual Disability	396	\$8,864,612	\$10,097,439	\$22,385	\$25,499	87.8%			
Autism & Intellectual Disability & Cerebral Palsy	9	\$218,058	\$225,294	\$24,229	\$25,033	96.8%			
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$339,643	\$367,246	\$67,929	\$73,449	92.5%			
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5 1	\$24,365	\$20,009	\$24,365	\$20,009	121.8%			
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0								
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$238,210	\$238,006	\$79,403	\$79,335	100.1%			
Autism & Intellectual Disability & Epilepsy	56	\$2,194,504	\$2,352,973	\$39,188	\$42,017	93.3%			
Autism & Intellectual Disability & Category 5	4	\$163,082	\$207,324	\$40,770	\$51,831	78.7%			
Autism & Cerebral Palsy	5	\$21,189	\$21,961	\$4,238	\$4,392	96.5%			
Autism & Cerebral Palsy & Epilepsy	3	\$43,902	\$69,957	\$14,634	\$23,319	62.8%			
Autism & Cerebral Palsy & Epilepsy & Category 5	0								
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-			
Autism & Epilepsy & Category 5	4	\$50,551	\$54,164	\$12,638	\$13,541	93.39			
Autism & Epilepsy	17	\$279,511	\$368,507	\$16,442	\$21,677	75.89			
Autism & Category 5	84	\$867,501	\$1,082,170	\$10,327	\$12,883	80.2%			
Intellectual Disability	3,150	\$58,762,789	\$66,202,593	\$18,655	\$21,017	88.89			
Intellectual Disability & Cerebral Palsy	311	\$7,885,285	\$8,531,666	\$25,355	\$27,433	92.49			
Intellectual Disability & Cerebral Palsy & Epilepsy	302	\$8,091,140	\$9,256,579	\$26,792	\$30,651	87.49			
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$311,723	\$320,635	\$23,979	\$24,664	97.29			
Intellectual Disability & Cerebral Palsy & Category 5	12	\$357,276	\$343,552	\$29,773	\$28,629	104.0%			
Intellectual Disability & Epilepsy & Category 5	30	\$1,257,536	\$1,350,077	\$41,918	\$45,003	93.19			
Intellectual Disability & Epilepsy	443	\$12,628,354	\$13,988,202	\$28,506	\$31,576	90.39			
Intellectual Disability & Category 5	150	\$4,800,231	\$5,115,364	\$32,002	\$34,102	93.89			
Cerebral Palsy	147	\$2,461,111	\$2,887,176	\$16,742	\$19,641	85.29			
Cerebral Palsy & Epilepsy	50	\$967,730	\$1,127,590	\$19,355	\$22,552	85.89			
Cerebral Palsy & Epilepsy & Category 5	22	\$364,667	\$418,563	\$16,576	\$19,026	87.19			
Cerebral Palsy & Category 5	48	\$850,274	\$1,001,006	\$17,714	\$20,854	84.9%			
Epilepsy & Category 5	61	\$1,086,217	\$1,196,752	\$17,807	\$19,619	90.89			
Epilepsy	126	\$2,949,885	\$3,337,518	\$23,412	\$26,488	88.49			
Category 5	625	\$10,744,671	\$12,377,185	\$17,191	\$19,804	86.89			
No Diagnosis	1,813	\$6,735,083	\$11,292,636	\$3,715	\$6,229	59.69			
Totals:		\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%			



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2014-2015 Page 1 of 2

	For All Ages			For Birth to age	2 years, inclu	sive	For age 3 years	s to 21 years, in	clusive	For age 22 yea	rs and older	
Language	Total Expenditures	Total Authorized Services	Utilized									
ASL (AMER SIGN LANG)	\$1,106,076	\$1,163,229	95.1%				\$4,797	\$6,642	72.2%	\$1,101,279	\$1,156,587	95.2%
OTHER SIGN LANGUAGE	\$2,742	\$27,620	9.9%				\$2,742	\$27,620	9.9%			
ENGLISH	\$129,101,212	\$149,313,390	86.5%	\$4,110,665	\$7,095,324	57.9%	\$14,076,090	\$23,173,583	60.7%	\$110,914,457	\$119,044,483	93.2%
ARMENIAN												
SOMALI												
SWAHILI	\$35,037	\$45,685	76.7%				\$35,037	\$45,685	76.7%			
NIGERIAN												
AMHARIC	\$18,233	\$11,453	159.2%							\$18,233	\$11,453	159.2%
ARAMAIC/CHALDEAN												
FRENCH	\$3,764	\$5,513	68.3%				\$3,764	\$5,513	68.3%			
ITALIAN	\$8,911	\$12,105	73.6%							\$8,911	\$12,105	73.6%
PORTUGUESE	\$52,630	\$53,133	99.1%				\$0	\$0		\$52,630	\$53,133	99.1%
SPANISH	\$9,541,232	\$13,976,870	68.3%	\$2,208,507	\$3,880,841	56.9%	\$2,983,958	\$5,443,475	54.8%	\$4,348,767	\$4,652,553	93.5%
OTHER LATIN												
CANTONESE CHINESE	\$162,837	\$159,812	101.9%				\$53,922	\$54,883	98.2%	\$108,915	\$104,929	103.8%
MANDARIN CHINESE	\$32,024	\$33,014	97.0%	\$2,125	\$3,937	54.0%	\$12,926	\$15,352	84.2%	\$16,973	\$13,724	123.7%
JAPANESE	\$17,896	\$19,399	92.3%							\$17,896	\$19,399	92.3%
VIETNAMESE	\$156,435	\$224,295	69.7%	\$3,989	\$13,285	30.0%	\$98,375	\$148,885	66.1%	\$54,072	\$62,124	87.0%
KOREAN	\$103,131	\$101,985	101.1%				\$0	\$0		\$103,131	\$101,985	101.1%
LAOTIAN	\$911	\$1,066	85.5%				\$911	\$1,066	85.5%	\$0	\$0	
CAMBODIAN	\$50,678	\$88,899	57.0%				\$0	\$0		\$50,678	\$88,899	57.0%
OTHER ASIAN	\$52,922	\$59,587	88.8%	\$8,579	\$14,411	59.5%				\$44,343	\$45,176	98.2%
DUTCH												
GERMAN												
HMONG	\$0	\$5,314	0.0%				\$0	\$5,314	0.0%			
THAI	\$39	\$39	100.0%				\$39	\$39	100.0%			
MIEN	\$20,975	\$19,345	108.4%							\$20,975	\$19,345	108.4%
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$13,203	\$24,929	53.0%	\$637	\$1,358	46.9%	\$12,566	\$23,571	53.3%			
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN	\$0	\$0								\$0	\$0	



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2014-2015 Page 2 of 2

		For All Ages			For Birth to age	e 2 years, inclu	sive	For age 3 years	to 21 years, in	clusive	For age 22 yea	rs and older	
Language		Total Expenditures	Total Authorized Services	Utilized									
TAGALOG		\$687,264	\$726,291	94.6%	\$4,876	\$8,008	60.9%	\$41,257	\$62,710	65.8%	\$641,131	\$655,574	97.8%
GUAMANIAN													
OTHER PACIFIC ISLAND		\$51,829	\$49,381	105.0%							\$51,829	\$49,381	105.0%
ARABIC		\$49,308	\$75,781	65.1%				\$0	\$8,391	0.0%	\$49,308	\$67,390	73.2%
HEBREW													
FARSI (PERSIAN)		\$53,216	\$53,367	99.7%				\$0	\$4,509	0.0%	\$53,216	\$48,858	108.9%
HINDI(NORTHERN INDIA)		\$72,887	\$75,032	97.1%				\$2,268	\$2,268	100.0%	\$70,619	\$72,764	97.1%
URDU(PAKISTAN INDIA)		\$5,050	\$8,630	58.5%	\$2,910	\$4,910	59.3%	\$2,140	\$3,720	57.5%			
OTHER INDO-IRANIAN LAN	G												
DANISH													
NORWEGIAN													
SWEDISH													
OTH. SCANDINAVIAN													
ALL OTHER LANGUAGES		\$195,413	\$220,670	88.6%				\$10,665	\$31,901	33.4%	\$184,748	\$188,769	97.9%
	Totals:	\$141,595,855	\$166,555,829	85.0%	\$6,342,288	\$11,022,074	57.5%	\$17,341,457	\$29,065,125	59.7%	\$117,912,110	\$126,468,631	93.2%



North Bay Regional Center		by Diagnosis	and Authorize Legislative	d Services	Fiscal Year F	2014-201 Page 1 of
For All Ages Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilize
Autism (AU)	1,784	\$21,341,883	\$27,808,736	\$11,963	\$15,588	76.7%
Intellectual Disability (MR)	4,885	\$106,136,809	\$118,616,958	\$21,727	\$24,282	89.59
Cerebral Palsy (CP)	930	\$21,936,363	\$24,591,234	\$23,587	\$26,442	89.29
Epilepsy (EP)	1,136	\$30,827,938	\$34,466,777	\$27,137	\$30,340	89.49
Category 5 (CAT5)	1,059	\$21,116,304	\$23,724,807	\$19,940	\$22,403	89.09
Other (NODX)	1,813	\$6,735,083	\$11,292,636	\$3,715	\$6,229	59.6%
For Birth to age 2 years, inc	clusive					
Autism (AU)	31	\$394,113	\$837,319	\$12,713	\$27,010	47.19
Intellectual Disability (MR)	47	\$471,470	\$802,056	\$10,031	\$17,065	58.89
Cerebral Palsy (CP)	3	\$13,267	\$18,781	\$4,422	\$6,260	70.69
Epilepsy (EP)	9	\$110,776	\$202,278	\$12,308	\$22,475	54.89
Category 5 (CAT5)	2	\$10,803	\$22,949	\$5,401	\$11,474	47.19
Other (NODX)	1,361	\$5,442,246	\$9,324,617	\$3,999	\$6,851	58.49
For age 3 years to 21 years Autism (AU)	, inclusive 1,322	\$6,548,000	\$11,659,943	\$4,953	\$8,820	56.29
Intellectual Disability (MR)	1,550	\$9,306,331	\$15,184,715	\$6,004	\$9,797	61.39
Cerebral Palsy (CP)	258	\$2,042,265	\$3,296,224	\$7,916	\$12,776	62.09
Epilepsy (EP)	258	\$2,218,690	\$3,572,785	\$8,600	\$13,848	62.19
Category 5 (CAT5)	305	\$2,008,172	\$2,871,711	\$6,584	\$9,415	69.9%
Other (NODX)	407	\$733,178	\$1,355,486	\$1,801	\$3,330	54.19
For age 22 years and older						
Autism (AU)	431	\$14,399,770	\$15,311,475	\$33,410	\$35,525	94.09
Intellectual Disability (MR)	3,288	\$96,359,007	\$102,630,186	\$29,306	\$31,214	93.99
Cerebral Palsy (CP)	669	\$19,880,831	\$21,276,229	\$29,717	\$31,803	93.49
Epilepsy (EP)	869	\$28,498,472	\$30,691,714	\$32,795	\$35,318	92.99
Category 5 (CAT5)	752	\$19,097,329	\$20,830,147	\$25,395	\$27,700	91.79
Other (NODX)	45	\$559,659	\$612,533	\$12,437	\$13,612	91.49
Contracted Services	Portion of					
Total POS Total Contra Expenditures POS Service	et Total POS					

Expenditures	POS Services	Contracted
\$144,185,522	\$2,589,668	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual autonized amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center Total Annual Expen by Dia		Expanded	OCI VICES		Fiscal Year 2014-20 Page 1 of		
For All Ages Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilize	
Autism	1,195	\$8,036,754	\$12,703,686	\$6,725	\$10,631	63.3%	
Autism & Intellectual Disability	396	\$8,864,612	\$10,097,439	\$22,385	\$25,499	87.8%	
Autism & Intellectual Disability & Cerebral Palsy	9	\$218,058	\$225,294	\$24,229	\$25,033	96.89	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$339,643	\$367,246	\$67,929	\$73,449	92.59	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,365	\$20,009	\$24,365	\$20,009	121.89	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0						
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$238,210	\$238,006	\$79,403	\$79,335	100.19	
Autism & Intellectual Disability & Epilepsy	56	\$2,194,504	\$2,352,973	\$39,188	\$42,017	93.39	
Autism & Intellectual Disability & Category 5	4	\$163,082	\$207,324	\$40,770	\$51,831	78.79	
Autism & Cerebral Palsy	5	\$21,189	\$21,961	\$4,238	\$4,392	96.5	
Autism & Cerebral Palsy & Epilepsy	3	\$43,902	\$69,957	\$14,634	\$23,319	62.8	
Autism & Cerebral Palsy & Epilepsy & Category 5	0						
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-	
Autism & Epilepsy & Category 5	4	\$50,551	\$54,164	\$12,638	\$13,541	93.3	
Autism & Epilepsy	17	\$279,511	\$368,507	\$16,442	\$21,677	75.8	
Autism & Category 5	84	\$867,501	\$1,082,170	\$10,327	\$12,883	80.2	
Intellectual Disability	3,150	\$58,762,789	\$66,202,593	\$18,655	\$21,017	88.8	
Intellectual Disability & Cerebral Palsy	311	\$7,885,285	\$8,531,666	\$25,355	\$27,433	92.4	
Intellectual Disability & Cerebral Palsy & Epilepsy	302	\$8,091,140	\$9,256,579	\$26,792	\$30,651	87.4	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$311,723	\$320,635	\$23,979	\$24,664	97.2	
Intellectual Disability & Cerebral Palsy & Category 5	12	\$357,276	\$343,552	\$29,773	\$28,629	104.0	
Intellectual Disability & Epilepsy & Category 5	30	\$1,257,536	\$1,350,077	\$41,918	\$45,003	93.1	
Intellectual Disability & Epilepsy	443	\$12,628,354	\$13,988,202	\$28,506	\$31,576	90.3	
Intellectual Disability & Category 5	150	\$4,800,231	\$5,115,364	\$32,002	\$34,102	93.8	
Cerebral Palsy	147	\$2,461,111	\$2,887,176	\$16,742	\$19,641	85.2	
Cerebral Palsy & Epilepsy	50	\$967,730	\$1,127,590	\$19,355	\$22,552	85.8	
Cerebral Palsy & Epilepsy & Category 5	22	\$364,667	\$418,563	\$16,576	\$19,026	87.1	
Cerebral Palsy & Category 5	48	\$850,274	\$1,001,006	\$17,714	\$20,854	84.9	
Epilepsy & Category 5	61	\$1,086,217	\$1,196,752	\$17,807	\$19,619	90.8	
Epilepsy	126	\$2,949,885	\$3,337,518	\$23,412	\$26,488	88.4	
Category 5	625	\$10,744,671	\$12,377,185	\$17,191	\$19,804	86.8	
No Diagnosis	1,813	\$6,735,083	\$11,292,636	\$3,715	\$6,229	59.6	
Totals:	9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0	



in the second	nnual Expenditures and Authorized Services by Diagnosis - Expanded					
For Birth to age 2 years, inclusive	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$390,465	\$825,663	\$13,016	\$27,522	47.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,648	\$11,656	\$3,648	\$11,656	31.3%
Intellectual Disability	39	\$377,095	\$631,484	\$9,669	\$16,192	59.7%
Intellectual Disability & Cerebral Palsy	1	\$10,593	\$14,153	\$10,593	\$14,153	74.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,364	\$3,698	\$2,364	\$3,698	63.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$81,418	\$152,720	\$13,570	\$25,453	53.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$310	\$930	\$310	\$930	33.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$26,994	\$45,859	\$13,497	\$22,930	58.9%
Category 5	1	\$7,155	\$11,293	\$7,155	\$11,293	63.4%
No Diagnosis	1,361	\$5,442,246	\$9,324,617	\$3,999	\$6,851	58.4%
Totals	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%



North Bay Regional Center Total Annual Expenditures and Authorized Services by Diagnosis - Expanded						
For age 3 years to 21 years, inclusive	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,009	\$4,246,821	\$8,118,636	\$4,209	\$8,046	52.3%
Autism & Intellectual Disability	225	\$1,799,559	\$2,627,403	\$7,998	\$11,677	68.5%
Autism & Intellectual Disability & Cerebral Palsy	3	\$8,576	\$12,072	\$2,859	\$4,024	71.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0			. ,		
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	14	\$87,618	\$165,683	\$6,258	\$11,834	52.9%
Autism & Intellectual Disability & Category 5	3	\$22,340	\$63,974	\$7,447	\$21,325	34.9%
Autism & Cerebral Palsy	4	\$3,668	\$8,280	\$917	\$2,070	44.3%
Autism & Cerebral Palsy & Epilepsy	2	\$18,345	\$40,618	\$9,172	\$20,309	45.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0			. ,		
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	10	\$93,171	\$181,116	\$9,317	\$18,112	51.4%
Autism & Category 5	49	\$267,902	\$442,161	\$5,467	\$9,024	60.6%
Intellectual Disability	1,079	\$5,388,315	\$9,068,023	\$4,994	\$8,404	59.4%
Intellectual Disability & Cerebral Palsy	69	\$526,158	\$862,749	\$7,625	\$12,504	61.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	68	\$761,486	\$1,321,779	\$11,198	\$19,438	57.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$2,844	\$5,529	\$2,844	\$5,529	51.4%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	81	\$649,317	\$950,204	\$8,016	\$11,731	68.3%
Intellectual Disability & Category 5	7	\$60,119	\$107,300	\$8,588	\$15,329	56.0%
Cerebral Palsy	64	\$441,309	\$636,151	\$6,895	\$9,940	69.4%
Cerebral Palsy & Epilepsy	17	\$132,557	\$217,294	\$7,797	\$12,782	61.0%
Cerebral Palsy & Epilepsy & Category 5	6	\$10,882	\$30,639	\$1,814	\$5,107	35.5%
Cerebral Palsy & Category 5	22	\$136,440	\$161,111	\$6,202	\$7,323	84.7%
Epilepsy & Category 5	10	\$22,107	\$37,533	\$2,211	\$3,753	58.9%
Epilepsy	49	\$443,206	\$627,920	\$9,045	\$12,815	70.6%
Category 5	204	\$1,485,538	\$2,023,464	\$7,282	\$9,919	73.4%
No Diagnosis	407	\$733,178	\$1,355,486	\$1,801	\$3,330	54.1%
Totals:	3,406	\$17,341,457	\$29,065,125	\$5,091	\$8,534	59.7%



North Bay Regional Center Total Annual Expen by Dia		nd Authorized Expanded	Services		Fiscal Year 2014-201 Page 4 of		
For age 22 years and older Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized	
Autism	156	\$3,399,468	\$3,759,387	\$21,791	\$24,099	90.4%	
Autism & Intellectual Disability	171	\$7,065,053	\$7,470,036	\$41,316	\$43,684	94.6%	
Autism & Intellectual Disability & Cerebral Palsy	6	\$209,483	\$213,221	\$34,914	\$35,537	98.2%	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$339,643	\$367,246	\$67,929	\$73,449	92.5%	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,365	\$20,009	\$24,365	\$20,009	121.8%	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	. ,	. ,				
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$238,210	\$238,006	\$79,403	\$79,335	100.1%	
Autism & Intellectual Disability & Epilepsy	42	\$2,106,886	\$2,187,290	\$50,164	\$52,078	96.3%	
Autism & Intellectual Disability & Category 5	1	\$140,742	\$143,350	\$140,742	\$143,350	98.2%	
Autism & Cerebral Palsy	1	\$17,521	\$13,680	\$17,521	\$13,680	128.1%	
Autism & Cerebral Palsy & Epilepsy	1	\$25,557	\$29,339	\$25,557	\$29,339	87.1%	
Autism & Cerebral Palsy & Epilepsy & Category 5	0						
Autism & Cerebral Palsy & Category 5	0						
Autism & Epilepsy & Category 5	3	\$50,551	\$54,164	\$16,850	\$18,055	93.3%	
Autism & Epilepsy	7	\$186,340	\$187,392	\$26,620	\$26,770	99.4%	
Autism & Category 5	34	\$595,952	\$628,354	\$17,528	\$18,481	94.8%	
Intellectual Disability	2,032	\$52,997,379	\$56,503,087	\$26,081	\$27,807	93.8%	
Intellectual Disability & Cerebral Palsy	241	\$7,348,533	\$7,654,763	\$30,492	\$31,763	96.0%	
Intellectual Disability & Cerebral Palsy & Epilepsy	233	\$7,327,290	\$7,931,102	\$31,448	\$34,039	92.4%	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$311,723	\$320,635	\$23,979	\$24,664	97.2%	
Intellectual Disability & Cerebral Palsy & Category 5	11	\$354,433	\$338,023	\$32,221	\$30,729	104.9%	
Intellectual Disability & Epilepsy & Category 5	30	\$1,257,536	\$1,350,077	\$41,918	\$45,003	93.1%	
Intellectual Disability & Epilepsy	356	\$11,897,619	\$12,885,278	\$33,420	\$36,195	92.3%	
Intellectual Disability & Category 5	143	\$4,740,112	\$5,008,064	\$33,148	\$35,021	94.6%	
Cerebral Palsy	82	\$2,019,492	\$2,250,095	\$24,628	\$27,440	89.8%	
Cerebral Palsy & Epilepsy	33	\$835,173	\$910,296	\$25,308	\$27,585	91.7%	
Cerebral Palsy & Epilepsy & Category 5	16	\$353,784	\$387,923	\$22,112	\$24,245	91.2%	
Cerebral Palsy & Category 5	26	\$713,834	\$839,895	\$27,455	\$32,304	85.0%	
Epilepsy & Category 5	51	\$1,064,110	\$1,159,219	\$20,865	\$22,730	91.8%	
Epilepsy	75	\$2,479,684	\$2,663,739	\$33,062	\$35,517	93.1%	
Category 5	420	\$9,251,978	\$10,342,428	\$22,029	\$24,625	89.5%	
No Diagnosis	45	\$559,659	\$612,533	\$12,437	\$13,612	91.4%	
Totals:	4,238	\$117,912,110	\$126,468,631	\$27,823	\$29,842	93.2%	



Consumers with No Purchase of Services
by Ethnicity or Race

North Bay Regional Center

Fiscal Year 2014-2015 Page 1 of 1

	by Lumicity of Race							
For All Ages Ethnicity	Co	Total Eligible Insumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percen With No Purchased Services			
Asian		178	145	33	18.5%			
Black/African-American		824	644	180	21.89			
Filipino		301	226	75	24.99			
Hispanic		2,143	1,694	449	21.09			
Native American		29	23	6	20.79			
Other Ethnicity or Race		1,072	842	230	21.59			
Polynesian		23	15	8	34.89			
White		4,517	3,761	756	16.79			
	Totals:	9,087	7,350	1,737	19.19			
For Birth to age 2 years, inclusive								
Asian		34	33	1	2.9%			
Black/African-American		55	47	8	14.59			
Filipino		31	28	3	9.79			
Hispanic		615	588	27	4.49			
Native American		2	2	0	0.0%			
Other Ethnicity or Race		226	220	6	2.79			
Polynesian		0	0	0	-			
White		480	470	10	2.19			
	Totals:	1,443	1,388	55	3.89			
For age 3 years to 21 years, inclusive								
Asian		54	34	20	37.09			
Black/African-American		269	168	101	37.59			
Filipino		123	68	55	44.79			
Hispanic		1,000	674	326	32.69			
Native American		14	9	5	35.79			
Other Ethnicity or Race		587	408	179	30.59			
Polynesian		15	9	6	40.09			
White	Totals:	1,344 3,406	832 2,202	512 1,204	38.19			
For age 22 years and older	Totalo.	0,400	2,202	1,201	00.07			
Asian		90	78	12	13.39			
Black/African-American		500	429	71	14.29			
Filipino		147	130	17	11.69			
Hispanic		528	432	96	18.29			
Native American		13	12	1	7.79			
Other Ethnicity or Race		259	214	45	17.49			
Polynesian		8	6	2	25.09			
White		2,693	2,459	234	8.79			
	Totals:	4,238	3,760	478	11.39			



North Bay Regional Center Consumers with No Purchase of Services by Language					Fiscal Year 2014-2015 Page 1 of 4		
For All Ages Language		Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services		
ASL (AMER SIGN LANG)		26	21	5	19.2%		
OTHER SIGN LANGUAGE		2	2	Ő	0.0%		
ENGLISH		7,435	6,035	1,400	18.8%		
ARMENIAN		0	0	0	-		
SOMALI		0	õ	Ő	-		
SWAHILI		2	1	1	50.0%		
NIGERIAN		0	0	0	-		
AMHARIC		1	1	0	0.0%		
ARAMAIC/CHALDEAN		0	o	0	-		
FRENCH		2	1	1	50.0%		
ITALIAN		1	1	0	0.0%		
PORTUGUESE		5	2	3	60.0%		
SPANISH		1,483	1,189	294	19.8%		
					19.0%		
OTHER LATIN		0	0	0	-		
CANTONESE CHINESE		6	5	1	16.7%		
MANDARIN CHINESE		4	3	1	25.0%		
JAPANESE		2	1	1	50.0%		
VIETNAMESE		11	9	2	18.2%		
KOREAN		4	3	1	25.0%		
LAOTIAN		3	1	2	66.7%		
CAMBODIAN		5	3	2	40.0%		
OTHER ASIAN		3	2	1	33.3%		
DUTCH		0	0	0	-		
GERMAN		0	0	0	-		
HMONG		1	0	1	100.0%		
THAI		1	1	0	0.0%		
MIEN		1	1	0	0.0%		
OTHER GERMANIC		0	0	0	-		
HUNGARIAN		0	0	0	-		
RUSSIAN		4	4	0	0.0%		
OTHER URALIC-SLAVIC LANGU	AGES	0	0	0	-		
SAMOAN		1	0	1	100.0%		
TAGALOG		46	34	12	26.1%		
GUAMANIAN		0	0	0	-		
OTHER PACIFIC ISLAND		3	3	0	0.0%		
ARABIC		8	5	3	37.5%		
HEBREW		ő	Ő	ő	01.070		
FARSI (PERSIAN)		3	2	1	33.3%		
HINDI(NORTHERN INDIA)		4	3	1	25.0%		
URDU(PAKISTAN INDIA)		2	2	0	25.0%		
OTHER INDO-IRANIAN LANG		0	0	0	0.0%		
		0	0	0	-		
DANISH					-		
NORWEGIAN		0	0	0	-		
SWEDISH		0	0	0	-		
OTH. SCANDINAVIAN		0	0	0	-		
ALL OTHER LANGUAGES		18	15	3	16.7%		



North Bay Regional Center Consumers with b	Fiscal Year 2014-2015 Page 2 of 4			
For Birth to age 2 years, inclusive Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percen With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	Ū.	-
ENGLISH	957	926	31	3.2%
ARMENIAN	0	0	0	-
SOMALI	0	0	õ	-
SWAHILI	0	0	0	_
NIGERIAN	0	ŏ	ŏ	-
AMHARIC	0	Ő	ő	-
ARAMAIC/CHALDEAN	0	ő	ő	-
FRENCH	0	0	0	-
	0	0	0	-
ITALIAN PORTUGUESE	0	0	0	-
SPANISH	480	456	24	- 5.0%
				5.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	1	1	0	0.09
JAPANESE	0	0	0	-
VIETNAMESE	1	1	0	0.09
KOREAN	0	0	0	-
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	1	1	0	0.09
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.09
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.09
GUAMANIAN	Ó	Ó	Ő	-
OTHER PACIFIC ISLAND	0	0	Ū.	-
ARABIC	0	0	0	-
HEBREW	0	ŏ	ŏ	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	0.07
	0	0	0	-
DANISH NORWEGIAN	0	_	_	-
		0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN ALL OTHER LANGUAGES	0	0	0	-
	0		1	



Consumers with No Purchase of Services North Bay Regional Center Fiscal Year 2014-2015 by Language Page 3 of 4 Percent Consumers Consumers Receiving Purchased With No With No For age 3 years to 21 years, inclusive Total Eligible Purchased Purchased Consumers Language Services Services Services ASL (AMER SIGN LANG) 2 1 50.0% 1 OTHER SIGN LANGUAGE 2 0.0% 2 0 1,665 ENGLISH 2,631 966 36.7% ARMENIAN 0 0 0 -SOMALI 0 0 0 SWAHILI 2 50.0% 1 1 NIGERIAN 0 0 0 --AMHARIC 0 0 0 ARAMAIC/CHALDEAN 0 0 0 FRENCH 50.0% 2 1 1 ITALIAN 0 0 0 -100.0% PORTUGUESE 0 1 1 SPANISH 731 512 219 30.0% OTHER LATIN 0 0 0 -CANTONESE CHINESE 50.0% 2 1 1 MANDARIN CHINESE 1 1 0 0.0% JAPANESE 0 0 0 _ VIETNAMESE 6 5 16.7% 1 KOREAN 1 0 1 100.0% LAOTIAN 2 1 50.0% 1 CAMBODIAN 1 0 1 100.0% OTHER ASIAN 0 0 0 -DUTCH 0 0 0 -GERMAN 0 0 0 HMONG 0 1 100.0% 1 0.0% THAI 1 1 0 0 MIEN 0 0 --OTHER GERMANIC 0 0 0 HUNGARIAN 0 0 0 -RUSSIAN 3 3 0 0.0% OTHER URALIC-SLAVIC LANGUAGES 0 0 0 --SAMOAN 0 0 0 TAGALOG 62.5% 8 3 5 GUAMANIAN 0 0 0 -OTHER PACIFIC ISLAND 0 0 0 -ARABIC 2 2 0 100.0% HEBREW 0 0 0 FARSI (PERSIAN) 1 0 1 100.0% HINDI(NORTHERN INDIA) 0 0.0% 1 1 URDU(PAKISTAN INDIA) 0 1 1 0.0% OTHER INDO-IRANIAN LANG 0 0 0 -_ DANISH 0 0 0 NORWEGIAN 0 0 0 --SWEDISH 0 0 0 OTH. SCANDINAVIAN 0 0 0 _ ALL OTHER LANGUAGES 4 3 1 25.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Totals:

3,406

2.202

1.204

35.3%



North Bay Regional Center	Regional Center Consumers with No Purchase of Services by Language				
For age 22 years and older Language	Co	Total Eligible nsumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)		24	20	4	16.7%
OTHER SIGN LANGUAGE		0	0	0	-
ENGLISH		3,847	3,444	403	10.5%
ARMENIAN		0	0	0	-
SOMALI		0	0	0	-
SWAHILI		0	0	0	-
NIGERIAN		0	0	0	-
AMHARIC		1	1	0	0.0%
ARAMAIC/CHALDEAN		0	0	0	-
FRENCH		0	0	0	-
ITALIAN		1	1	õ	0.0%
PORTUGUESE		4	2	2	50.0%
SPANISH		272	221	51	18.8%
OTHER LATIN		0	0	0	-
CANTONESE CHINESE		4	4	ő	0.0%
MANDARIN CHINESE		2	1	1	50.0%
JAPANESE		2	1	1	50.0%
VIETNAMESE		4	3	1	25.0%
KOREAN		3	3	ó	25.0%
LAOTIAN		1	0	1	100.0%
			-		
CAMBODIAN OTHER ASIAN		4	3	1	25.0% 50.0%
DUTCH		0	0	0	-
GERMAN		0	0	0	-
HMONG		0	0	0	-
THAI		0	0	0	-
MIEN		1	1	0	0.0%
OTHER GERMANIC		0	0	0	-
HUNGARIAN		0	0	0	-
RUSSIAN		0	0	0	-
OTHER URALIC-SLAVIC LANG	IAGES	0	0	0	-
SAMOAN		1	0	1	100.0%
TAGALOG		37	30	7	18.9%
GUAMANIAN		0	0	0	-
OTHER PACIFIC ISLAND		3	3	0	0.0%
ARABIC		6	5	1	16.7%
HEBREW		0	0	0	-
FARSI (PERSIAN)		2	2	0	0.0%
HINDI(NORTHERN INDIA)		3	2	1	33.3%
URDU(PAKISTAN INDIA)		0	0	0	-
OTHER INDO-IRANIAN LANG		0	0	0	-
DANISH		0	0	0	-
NORWEGIAN		0	0	Ō	-
SWEDISH		0	0	0	-
OTH, SCANDINAVIAN		0	ō	Ō	-
ALL OTHER LANGUAGES		14	12	2	14.3%
				-	



Consumers with No Pure	chase of Services
by Resider	nce

North Bay Regional Center

Fiscal Year 2014-2015 Page 1 of 2

For All Ages Residence Type	Cor	Total Eligible sumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State		1	1	0	0.0%
Home of Parent or Guardian		6,357	4,757	1,600	25.2%
Independent Living or Supported Living		1,296	1,240	56	4.3%
Developmental Center/State Hospital		40	39	1	2.5%
Correctional Institution		6	5	1	16.7%
Community Care Facility (CCF)		836	823	13	1.6%
ICF Facility & Continous Nursing		279	274	5	1.8%
Skilled Nursing Facility (SNF)		64	42	22	34.4%
Foster Home, Children		103	77	26	25.2%
Family Home, Adults		52	51	1	1.9%
Psychiatric Treatment Facility		6	6	0	0.0%
Rehabilation Center		1	1	0	0.0%
Acute General Hospital		2	1	1	50.0%
Sub-Acute		3	1	2	66.7%
Community Treatment Facility		2	1	1	50.0%
Hospice		1	1	0	0.0%
Transient/Homeless		10	7	3	30.0%
Other		28	23	5	17.9%
	Totals:	9,087	7,350	1,737	19.1%
For Birth to age 2 years, inclusive					
Out-of-State		0	0	0	-
Home of Parent or Guardian		1,400	1,347	53	3.8%
Independent Living or Supported Living		0	0	0	-
Developmental Center/State Hospital		0	0	0	-
Correctional Institution		0	0	0	-
Community Care Facility (CCF)		0	0	0	-
ICF Facility & Continous Nursing		0	0	0	-
Skilled Nursing Facility (SNF)		0	0	0	-
Foster Home, Children		43	41	2	4.7%
Family Home, Adults		0	0	0	-
Psychiatric Treatment Facility		0	0	0	-
Rehabilation Center		0	0	0	-
Acute General Hospital		0	0	0	-
Sub-Acute		0	0	0	-
Community Treatment Facility		0	0	0	-
Hospice		0	0	0	-
Transient/Homeless		0	0	0	-
Other		0	0	0	-
	Totals:	1,443	1,388	55	3.8%



North Bay Regional Center Consumers with by	Fiscal Year 2014-201 Page 2 of 2			
For age 3 years to 21 years, inclusive Residence Type	Tot Eligib Consume	le Purchased	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State		0 0	0	-
Home of Parent or Guardian	3,23	4 2.071	1,163	36.0%
Independent Living or Supported Living	3	1 28	3	9.7%
Developmental Center/State Hospital		0 0	0	-
Correctional Institution		1 1	0	0.0%
Community Care Facility (CCF)	5	5 46	9	16.4%
ICF Facility & Continous Nursing	1	2 10	2	16.7%
Skilled Nursing Facility (SNF)		1 1	0	0.0%
Foster Home, Children	5	7 33	24	42.1%
Family Home, Adults		4 4	0	0.0%
Psychiatric Treatment Facility		1 1	0	0.0%
Rehabilation Center		0 0	0	-
Acute General Hospital		0 0	0	-
Sub-Acute		0 0	0	-
Community Treatment Facility		1 0	1	100.0%
Hospice		0 0	0	-
Transient/Homeless		2 1	1	50.0%
Other		7 6	1	14.3%
	Totals: 3,40	6 2,202	1,204	35.3%
For age 22 years and older				
Acute General Hospital		2 1	1	50.0%
Community Care Facility (CCF)	78	1 777	4	0.5%
Community Treatment Facility		1 1	0	0.0%
Correctional Institution		5 4	1	20.0%
Developmental Center/State Hospital	4	0 39	1	2.5%
Family Home, Adults	4	8 47	1	2.1%
Foster Home, Children		3 3	0	0.0%
Home of Parent or Guardian	1,72	3 1,339	384	22.3%
Hospice		1 1	0	0.0%
ICF Facility & Continous Nursing	26	7 264	3	1.1%
Independent Living or Supported Living	1,26	5 1,212	53	4.2%
Other	2	1 17	4	19.0%
Out-of-State		1 1	0	0.0%
Psychiatric Treatment Facility		5 5	0	0.0%
Rehabilation Center		1 1	0	0.0%
Skilled Nursing Facility (SNF)	6	3 41	22	34.9%
Sub-Acute		3 1	2	66.7%
		8 6	2	25.0%
Transient/Homeless		0 0	2	25.0%



North Bay Regional Center		Consumers with No Purchase of Services by Diagnosis - Summary				
For All Ages Diagnosis		Co	Total Eligible nsumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percen With Ne Purchased Services
Autism (AU)			1,784	1,185	599	33.6%
Intellectual Disability (MR)			4,411	3,594	817	18.5%
Cerebral Palsy (CP)			267	206	61	22.8%
Epilepsy (EP)			187	149	38	20.39
Category 5 (CAT5)			625	479	146	23.49
Other (NODX)			1,813	1,737	76	4.29
	То	tals:	9,087	7,350	1,737	19.19
For Birth to age 2 years, inc	lusive					
Autism (AU)			31	31	0	0.0%
Intellectual Disability (MR)			47	46	1	2.19
Cerebral Palsy (CP)			1	1	0	0.09
Epilepsy (EP)			2	2	0	0.09
Category 5 (CAT5)			1	1	0	0.09
Other (NODX)			1,361	1,307	54	4.0%
	То	tals:	1,443	1,388	55	3.89
For age 3 years to 21 years,	inclusive					
Autism (AU)			1,322	788	534	40.49
Intellectual Disability (MR)			1,305	787	518	39.79
Cerebral Palsy (CP)			109	72	37	33.99
Epilepsy (EP)			59	39	20	33.99
Category 5 (CAT5)			204	126	78	38.29
Other (NODX)			407	390	17	4.29
	To	tals:	3,406	2,202	1,204	35.39
For age 22 years and older						
Autism (AU)			431	366	65	15.19
Intellectual Disability (MR)			3,059	2,761	298	9.79
Cerebral Palsy (CP)			157	133	24	15.39
Epilepsy (EP)			126	108	18	14.39
Category 5 (CAT5)			420	352	68	16.29
Other (NODX)			45	40	5	11.19
	То	tals:	4,238	3,760	478	11.39



North Bay Regional Center

Fiscal Year 2014-2015 Page 1 of 4

For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,195	742	453	37.9%
Autism & Intellectual Disability	396	297	99	25.0%
Autism & Intellectual Disability & Cerebral Palsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	/5 1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	56	49	7	12.5%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	17	11	6	35.3%
Autism & Category 5	84	59	25	29.8%
Intellectual Disability	3,150	2,461	689	21.9%
Intellectual Disability & Cerebral Palsy	311	278	33	10.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	302	276	26	8.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	12	0	0.0%
Intellectual Disability & Epilepsy & Category 5	30	28	2	6.7%
Intellectual Disability & Epilepsy	443	386	57	12.9%
Intellectual Disability & Category 5	150	140	10	6.7%
Cerebral Palsy	147	111	36	24.5%
Cerebral Palsy & Epilepsy	50	41	9	18.0%
Cerebral Palsy & Epilepsy & Category 5	22	16	6	27.3%
Cerebral Palsy & Category 5	48	38	10	20.8%
Epilepsy & Category 5	61	53	8	13.1%
Epilepsy	126	96	30	23.8%
Category 5	625	479	146	23.4%
No Diagnosis	1,813	1,737	76	4.2%
Totals	s: 9,087	7,350	1,737	19.1%



North Bay Regional Center

Fiscal Year 2014-2015 Page 2 of 4

For Birth to age 2 years, inclusive Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	30	30	0	0.0%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	5 0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	39	38	1	2.6%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	2	2	0	0.0%
Category 5	1	1	0	0.0%
No Diagnosis	1,361	1,307	54	4.0%
Totals	s: 1,443	1,388	55	3.8%



North Bay Regional Center

Fiscal Year 2014-2015 Page 3 of 4

For age 3 years to 21 years, inclusive Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,009	593	416	41.2%
Autism & Intellectual Disability	225	141	84	37.3%
Autism & Intellectual Disability & Cerebral Palsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Catego	ry5 0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	14	7	7	50.0%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	10	6	4	40.0%
Autism & Category 5	49	33	16	32.7%
Intellectual Disability	1,079	629	450	41.7%
Intellectual Disability & Cerebral Palsy	69	51	18	26.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	68	51	17	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	81	50	31	38.3%
Intellectual Disability & Category 5	7	5	2	28.6%
Cerebral Palsy	64	42	22	34.4%
Cerebral Palsy & Epilepsy	17	13	4	23.5%
Cerebral Palsy & Epilepsy & Category 5	6	3	3	50.0%
Cerebral Palsy & Category 5	22	14	8	36.4%
Epilepsy & Category 5	10	8	2	20.0%
Epilepsy	49	31	18	36.7%
Category 5	204	126	78	38.2%
No Diagnosis	407	390	17	4.2%
Tota	als: 3,406	2,202	1,204	35.3%



North Bay Regional Center

Fiscal Year 2014-2015 Page 4 of 4

For age 22 years and older Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	156	119	37	23.7%
Autism & Intellectual Disability	171	156	15	8.8%
Autism & Intellectual Disability & Cerebral Palsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Catego	ry5 1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	42	42	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	7	5	2	28.6%
Autism & Category 5	34	25	9	26.5%
Intellectual Disability	2,032	1,794	238	11.7%
Intellectual Disability & Cerebral Palsy	241	226	15	6.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	233	224	9	3.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	11	0	0.0%
Intellectual Disability & Epilepsy & Category 5	30	28	2	6.7%
Intellectual Disability & Epilepsy	356	330	26	7.3%
Intellectual Disability & Category 5	143	135	8	5.6%
Cerebral Palsy	82	68	14	17.1%
Cerebral Palsy & Epilepsy	33	28	5	15.2%
Cerebral Palsy & Epilepsy & Category 5	16	13	3	18.8%
Cerebral Palsy & Category 5	26	24	2	7.7%
Epilepsy & Category 5	51	45	6	11.8%
Epilepsy	75	63	12	16.0%
Category 5	420	352	68	16.2%
No Diagnosis	45	40	5	11.1%
Tota	ls: 4,238	3,760	478	11.3%



North Bay Regional Center Consumers wit by Diag	Fiscal Year 201 Page			
For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,784	1,185	599	33.6%
Intellectual Disability (MR)	4,885	3,959	926	19.0%
Cerebral Palsy (CP)	930	803	127	13.7%
Epilepsy (EP)	1,136	982	154	13.6%
Category 5 (CAT5)	1,059	848	211	19.9%
Other (NODX)	1,813	1,737	76	4.2%
For Birth to age 2 years, inclusive				
Autism (AU)	31	31	0	0.0%
Intellectual Disability (MR)	47	46	1	2.1%
Cerebral Palsy (CP)	3	3	0	0.0%
Epilepsy (EP)	9	9	0	0.0%
Category 5 (CAT5)	2	2	0	0.0%
Other (NODX)	1,361	1,307	54	4.0%
For age 3 years to 21 years, inclusive				
Autism (AU)	1,322	788	534	40.4%
Intellectual Disability (MR)	1,550	940	610	39.4%
Cerebral Palsy (CP)	258	180	78	30.2%
Epilepsy (EP)	258	170	88	34.1%
Category 5 (CAT5)	305	193	112	36.7%
Other (NODX)	407	390	17	4.2%
For age 22 years and older				
Autism (AU)	431	366	65	15.1%
Intellectual Disability (MR)	3,288	2,973	315	9.6%
Cerebral Palsy (CP)	669	620	49	7.3%
Epilepsy (EP)	869	803	66	7.6%
Category 5 (CAT5)	752	653	99	13.2%
Other (NODX)	45	40	5	11.1%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.



North Bay Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

Fiscal Year 2014-2015 Page 1 of 1

For All Ages			Total		Per Capita	
Ethnicity	Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
White	2,650	\$20,926,214	\$28,866,624	\$7,897	\$10,893	72.5%
Hispanic	1,949	\$10,979,743	\$16,660,016	\$5,634	\$8,548	65.9%
Black/African American	543	\$4,746,610	\$6,246,724	\$8,741	\$11,504	76.0%
American Indian or Alaska Native	20	\$105,379	\$147,127	\$5,269	\$7,356	71.6%
Asian	395	\$3,364,614	\$4,559,029	\$8,518	\$11,542	73.8%
Native Hawaiian or Other Pacific Islander	16	\$90,632	\$153,383	\$5,665	\$9,586	59.1%
Other Ethnicity or Race / Multi-Cultural	939	\$4,408,855	\$7,081,441	\$4,695	\$7,541	62.3%
Totals:	6,512	\$44,622,047	\$63,714,344	\$6,852	\$9,784	70.0%
For Birth to age 2 years, inclusive						
White	481	\$2,246,592	\$3,731,107	\$4,671	\$7,757	60.2%
Hispanic	615	\$2,743,221	\$4,782,614	\$4,461	\$7,777	57.4%
Black/African American	55	\$184,192	\$346,194	\$3,349	\$6,294	53.2%
American Indian or Alaska Native	2	\$6,969	\$12,489	\$3,484	\$6,244	55.8%
Asian	65	\$293,429	\$547,810	\$4,514	\$8,428	53.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	225	\$867,886	\$1,601,861	\$3,857	\$7,119	54.2%
Totals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%
For age 3 years to 21 years, inclusive						
White	1,284	\$4,674,490	\$9,339,127	\$3,641	\$7,273	50.1%
Hispanic	983	\$3,857,880	\$7,145,891	\$3,925	\$7,269	54.0%
Black/African American	259	\$1,124,115	\$2,082,791	\$4,340	\$8,042	54.0%
American Indian or Alaska Native	14	\$44,112	\$65,297	\$3,151	\$4,664	67.6%
Asian	176	\$988,356	\$1,730,794	\$5,616	\$9,834	57.1%
Native Hawaiian or Other Pacific Islander	12	\$25,908	\$75,741	\$2,159	\$6,312	
Other Ethnisity on Dave / Multi Outhurst					40,012	34.2%
Other Ethnicity or Race / Multi-Cultural	567	\$1,933,909	\$3,568,007	\$3,411	\$6,293	
Other Ethnicity or Race / Multi-Cultural	567 3,295	\$1,933,909 \$12,648,771		\$3,411 \$3,839		54.2%
-			\$3,568,007	4-4	\$6,293	54.2%
Totals:			\$3,568,007	4-4	\$6,293	54.2% 52.7%
Totals: For age 22 years and older	3,295	\$12,648,771	\$3,568,007 \$24,007,649	\$3,839	\$6,293 \$7,286	54.2% 52.7% 88.7%
Totals: For age 22 years and older White	3,295 885	\$12,648,771 \$14,005,131	\$3,568,007 \$24,007,649 \$15,796,389	\$3,839 \$15,825	\$6,293 \$7,286 \$17,849	54.2% 52.7% 88.7% 92.5%
Totals: For age 22 years and older White Hispanic	3,295 885 351	\$12,648,771 \$14,005,131 \$4,378,642	\$3,568,007 \$24,007,649 \$15,796,389 \$4,731,511	\$3,839 \$15,825 \$12,475	\$6,293 \$7,286 \$17,849 \$13,480	54.2% 52.7% 88.7% 92.5% 90.1%
Totals: For age 22 years and older White Hispanic Black/African American	3,295 885 351 229	\$12,648,771 \$14,005,131 \$4,378,642 \$3,438,303	\$3,568,007 \$24,007,649 \$15,796,389 \$4,731,511 \$3,817,739	\$3,839 \$15,825 \$12,475 \$15,014	\$6,293 \$7,286 \$17,849 \$13,480 \$16,671	54.2% 52.7% 88.7% 92.5% 90.1% 78.3%
Totals: For age 22 years and older White Hispanic Black/African American American Indian or Alaska Native	3,295 885 351 229 4 154	\$12,648,771 \$14,005,131 \$4,378,642 \$3,438,303 \$54,297	\$3,568,007 \$24,007,649 \$15,796,389 \$4,731,511 \$3,817,739 \$69,341	\$3,839 \$15,825 \$12,475 \$15,014 \$13,574	\$6,293 \$7,286 \$17,849 \$13,480 \$16,671 \$17,335	54.2% 52.7% 88.7% 92.5% 90.1% 78.3% 91.3%
Totals: For age 22 years and older White Hispanic Black/African American American Indian or Alaska Native Asian	3,295 885 351 229 4 154	\$12,648,771 \$14,005,131 \$4,378,642 \$3,438,303 \$54,297 \$2,082,829	\$3,568,007 \$24,007,649 \$15,796,389 \$4,731,511 \$3,817,739 \$69,341 \$2,280,426	\$3,839 \$15,825 \$12,475 \$15,014 \$13,574 \$13,525	\$6,293 \$7,286 \$17,849 \$13,480 \$16,671 \$17,335 \$14,808	34.2% 54.2% 52.7% 88.7% 92.5% 90.1% 78.3% 91.3% 83.4% 84.1%



North Bay Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2014-2015 Page 1 of 1

For All Ages	onsumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Ethnicity	Count	Expenditures	Services	Expenditures	Services	Utilized
White	911	\$35,418,774	\$38,104,080	\$38,879	\$41,827	93.0%
Hispanic	114	\$2,939,902	\$3,265,756	\$25,789	\$28,647	90.0%
Black/African American	157	\$5,946,344	\$6,530,124	\$37,875	\$41,593	91.1%
American Indian or Alaska Native	5	\$236,494	\$268,226	\$47,299	\$53,645	88.2%
Asian	32	\$1,003,206	\$1,013,338	\$31,350	\$31,667	99.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	77	\$3,261,592	\$3,670,238	\$42,358	\$47,665	88.9%
Totals:	1,296	\$48,806,312	\$52,851,763	\$37,659	\$40,781	92.3%

For Birth to age 2 years, inclusive

White	0
Hispanic	0
Black/African American	0
American Indian or Alaska Native	0
Asian	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
Totals:	0

For age 3 years to 21 years, inclusive

White	20	\$1,460,950	\$1,578,496	\$73,047	\$78,925	92.6%
Hispanic	4	\$127,005	\$132,965	\$31,751	\$33,241	95.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$190,886	\$202,586	\$190,886	\$202,586	94.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$410,437	\$477,876	\$68,406	\$79,646	85.9%
Totals:	31	\$2,189,278	\$2,391,923	\$70,622	\$77,159	91.5%
For age 22 years and older						
For age 22 years and older White	891	\$33,957,825	\$36,525,584	\$38,112	\$40,994	93.0%
2 2	891 110	\$33,957,825 \$2,812,897	\$36,525,584 \$3,132,791	\$38,112 \$25,572	\$40,994 \$28,480	
White						89.8%
White Hispanic	110	\$2,812,897	\$3,132,791	\$25,572	\$28,480	93.0% 89.8% 91.1% 88.2%
White Hispanic Black/African American	110 157	\$2,812,897 \$5,946,344	\$3,132,791 \$6,530,124	\$25,572 \$37,875	\$28,480 \$41,593	89.8% 91.1% 88.2%
White Hispanic Black/African American American Indian or Alaska Native	110 157 5 31	\$2,812,897 \$5,946,344 \$236,494	\$3,132,791 \$6,530,124 \$268,226	\$25,572 \$37,875 \$47,299	\$28,480 \$41,593 \$53,645	89.8% 91.1% 88.2%
White Hispanic Black/African American American Indian or Alaska Native Asian	110 157 5 31	\$2,812,897 \$5,946,344 \$236,494	\$3,132,791 \$6,530,124 \$268,226	\$25,572 \$37,875 \$47,299	\$28,480 \$41,593 \$53,645	89.8% 91.1%



North Bay Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

Fiscal Year 2014-2015 Page 1 of 1

Ethnicity White Hispanic Black/African American American Indian or Alaska Native	onsumer Count	Total			Per Capita	
Hispanic Black/African American American Indian or Alaska Native		Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Black/African American American Indian or Alaska Native	32	\$145,349	\$216,715	\$4,542	\$6,772	67.1%
American Indian or Alaska Native	3	\$3,680	\$4,048	\$1,227	\$1,349	90.9%
	5	\$3,389	\$4,654	\$678	\$931	72.89
	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	r 0					
Other Ethnicity or Race / Multi-Cultural	6	\$10,682	\$16,905	\$1,780	\$2,817	63.29
Totals:	46	\$163,100	\$242,322	\$3,546	\$5,268	67.39
For Birth to age 2 years, inclusive						
White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	r 0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					
For age 3 years to 21 years, inclusive						
White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
	1	\$640	\$640	\$640	\$640	100.09
Other Ethnicity or Race / Multi-Cultural	1					
Other Ethnicity or Race / Multi-Cultural Totals:	1	\$640	\$640	\$640	\$640	100.09
Totals:	1	\$640	\$640	\$640	\$640	100.09
Totals: For age 22 years and older	32	\$640 \$145,349	\$640 \$216,715	\$640 \$4,542	\$640 \$6,772	100.09 67.19
Totals: For age 22 years and older						67.19
Totals: For age 22 years and older White	32	\$145,349	\$216,715	\$4,542	\$6,772	
Totals: For age 22 years and older White Hispanic	32	\$145,349 \$3,680	\$216,715 \$4,048	\$4,542 \$1,227	\$6,772 \$1,349	67.1% 90.9%
Totals: For age 22 years and older White Hispanic Black/African American	32 3 5	\$145,349 \$3,680	\$216,715 \$4,048	\$4,542 \$1,227	\$6,772 \$1,349	67.1% 90.9%
Totals: For age 22 years and older White Hispanic Black/African American American Indian or Alaska Native	32 3 5 0	\$145,349 \$3,680	\$216,715 \$4,048	\$4,542 \$1,227	\$6,772 \$1,349	67.1% 90.9%
Totals: For age 22 years and older White Hispanic Black/African American American Indian or Alaska Native Asian	32 3 5 0	\$145,349 \$3,680	\$216,715 \$4,048	\$4,542 \$1,227	\$6,772 \$1,349	67.1% 90.9%



North Bay Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych Fiscal Year 2014-2015 Page 1 of 1

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Ethnicity	Count	Expenditures	Services	Expenditures	Services	Utilized
White	66	\$784,356	\$898,919	\$11,884	\$13,620	87.3%
Hispanic	6	\$346,693	\$379,492	\$57,782	\$63,249	91.4%
Black/African American	5	\$11,307	\$29,363	\$2,261	\$5,873	38.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Island	er O					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$600	\$0	\$600	0.0%
Totals:	78	\$1,142,356	\$1,308,375	\$14,646	\$16,774	87.3%
For Birth to age 2 years, inclusive						
White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Island	er O					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					
For age 3 years to 21 years, inclusive	9					
White	2	\$5,275	\$24,915	\$2,638	\$12,457	21.2%
Hispanic	1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaijan or Other Pacific Island	er 0					

Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$112,981	\$145,475	\$37,660	\$48,492	77.7%
For age 22 years and older						
White	64	\$779,081	\$874,005	\$12,173	\$13,656	89.1%
Hispanic	5	\$238,987	\$258,931	\$47,797	\$51,786	92.3%
Black/African American	5	\$11,307	\$29,363	\$2,261	\$5,873	38.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$600	\$0	\$600	0.0%
Totals:	75	\$1,029,375	\$1,162,899	\$13,725	\$15,505	88.5%



North Bay Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2014-2015 Page 1 of 1

For All Ages			Total		Per Capita	
Ethnicity	Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
White	846	\$34,570,370	\$35,682,623	\$40,863	\$42,178	96.9%
Hispanic	64	\$2,583,804	\$2,736,877	\$40,372	\$42,764	94.4%
Black/African American	106	\$4,755,876	\$4,899,621	\$44,867	\$46,223	97.1%
American Indian or Alaska Native	3	\$276,151	\$283,470	\$92,050	\$94,490	97.4%
Asian	56	\$2,433,409	\$2,468,838	\$43,454	\$44,086	98.6%
Native Hawaiian or Other Pacific Islander	3	\$177,336	\$180,144	\$59,112	\$60,048	98.4%
Other Ethnicity or Race / Multi-Cultural	37	\$1,405,099	\$1,437,346	\$37,976	\$38,847	97.8%
Totals:	1,115	\$46,202,045	\$47,688,918	\$41,437	\$42,770	96.9%

For Birth to age 2 years, inclusive

White	0
Hispanic	0
Black/African American	0
American Indian or Alaska Native	0
Asian	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
Totals:	0

For age 3 years to 21 years, inclusive

White		37	\$1,518,182	\$1,586,599	\$41,032	\$42,881	95.7%
Hispanic		9	\$166,956	\$186,012	\$18,551	\$20,668	89.8%
Black/African American		9	\$275,021	\$285,412	\$30,558	\$31,712	96.4%
American Indian or Alaska Na	ative	0					
Asian		2	\$0	\$850	\$0	\$425	0.0%
Native Hawaiian or Other Pad	ific Islander:	1	\$53,622	\$54,408	\$53,622	\$54,408	98.6%
Other Ethnicity or Race / Mult	i-Cultural	9	\$302,824	\$315,595	\$33,647	\$35,066	96.0%
	Totals:	67	\$2,316,605	\$2,428,875	\$34,576	\$36,252	95.4%
For age 22 years and older							
White		809	\$33,052,188	\$34,096,025	\$40,856	\$42,146	96.9%
Hispanic		55	\$2,416,848	\$2,550,865	\$43,943	\$46,379	94.7%
Black/African American		97	\$4,480,854	\$4,614,209	\$46,194	\$47,569	97.1%
American Indian or Alaska Na	ative	3	\$276,151	\$283,470	\$92,050	\$94,490	97.4%
Asian		54	\$2,433,409	\$2,467,988	\$45,063	\$45,703	98.6%
Native Hawaiian or Other Pad	ific Islander:	2	\$123,714	\$125,736	\$61,857	\$62,868	98.4%
Other Ethnicity or Race / Multi-Cultural		28	\$1,102,275	\$1,121,751	\$39,367	\$40,063	98.3%
	Totals:	1,048	\$43,885,440	\$45,260,043	\$41,875	\$43,187	97.0%



North Bay Regional Center Total Annual Expenditures and Authorized Services Fisc. by Language for Residence Type: Home

Fiscal Year 2014-2015 Page 1 of 1

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Language	Count	Expenditures	Services	Expenditures	Services	Utilized
English	4,979	\$35,969,698	\$50,547,708	\$7,224	\$10,152	71.2%
Spanish	1,402	\$7,499,276	\$11,737,519	\$5,349	\$8,372	63.9%
Asian & Pacific Islander Languages	80	\$779,847	\$959,602	\$9,748	\$11,995	81.3%
Other Indo-European Languages	20	\$98,341	\$144,105	\$4,917	\$7,205	68.2%
Other Languages	31	\$274,885	\$325,410	\$8,867	\$10,497	84.5%
Totals	6,512	\$44,622,047	\$63,714,344	\$6,852	\$9,784	70.0%
For Birth to age 2 years, inclusive						
English	957	\$4,110,665	\$7,095,324	\$4,295	\$7,414	57.9%
Spanish	480	\$2,208,507	\$3,880,841	\$4,601	\$8,085	56.9%
Asian & Pacific Islander Languages	5	\$22,479	\$44,550	\$4,496	\$8,910	50.5%
Other Indo-European Languages	1	\$637	\$1,358	\$637	\$1,358	46.9%
Other Languages	0					
Totals	: 1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%
For age 3 years to 21 years, inclusiv	'e					
English	2,528	\$9,579,604	\$18,336,272	\$3,789	\$7,253	52.2%
Spanish	724	\$2,791,845	\$5,230,164	\$3,856	\$7,224	53.4%
Asian & Pacific Islander Languages	25	\$211,839	\$294,236	\$8,474	\$11,769	72.0%
Other Indo-European Languages	8	\$12,242	\$35,129	\$1,530	\$4,391	34.8%
Other Languages	10	\$53,240	\$111,848	\$5,324	\$11,185	47.6%
Totals	3,295	\$12,648,771	\$24,007,649	\$3,839	\$7,286	52.7%
For age 22 years and older						
English	1,494	\$22,279,429	\$25,116,111	\$14,913	\$16,811	88.7%
Spanish	198	\$2,498,924	\$2,626,514	\$12,621	\$13,265	95.1%
Asian & Pacific Islander Languages	50	\$545,529	\$620,816	\$10,911	\$12,416	87.9%
Other Indo-European Languages	11	\$85,462	\$107,618	\$7,769	\$9,783	79.4%
Other Languages	21	\$221,644	\$213,562	\$10,555	\$10,170	103.8%
Totals	: 1,774	\$25,630,988	\$28,684,622	\$14,448	\$16,169	89.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahill, Nigerian, All Other Languages.



Fiscal Year 2014-2015 Page 1 of 1

North Bay Regional Center Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages Total Count Total Expenditures Total Authorized Services Per Capita Authorized Expenditures Per Capita Authorized Services White 17 \$178,734 \$207,652 \$10,514 \$12,215 Hispanic 7 \$10,153 \$12,156 \$1,450 \$1,737 Black/African American 8 \$221,132 \$234,372 \$27,642 \$29,297 American Indian or Alaska Native 1 \$6,344 \$6,224 \$6,344 \$6,224 Asian 0 0 0 0 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive Vilte 0 0 0 0 Mative Hawaiian or Other Pacific Islander 0 0 0 0 0 American Indian or Alaska Native 0 0 0 0 0 0 For age 3 years to 21 years, inclusive Vilte 3 \$3,094 \$11,033	Utilized 86.1% 83.5% 94.4%						
White 17 \$178,734 \$207,652 \$10,514 \$12,215 Hispanic 7 \$10,153 \$12,156 \$1,450 \$1,737 Black/African American 8 \$221,132 \$234,372 \$27,642 \$29,297 American Indian or Alaska Native 1 \$6,344 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,346 \$6,224 \$6,316 </th <th>86.1% 83.5%</th> <th></th> <th></th> <th>Authorized</th> <th></th> <th></th> <th>Co</th>	86.1% 83.5%			Authorized			Co
Hispanic 7 \$10,153 \$12,156 \$1,450 \$1,737 Black/African American 8 \$221,132 \$234,372 \$27,642 \$29,297 American Indian or Alaska Native 1 \$6,344 \$6,224 \$6,344 \$6,224 Asian 0 0 0 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 \$18,753 For Birth to age 2 years, inclusive 7 \$243,632 \$289,702 \$34,805 \$41,386 For Birth to age 2 years, inclusive 0 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive 0 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive 0 0 0 0 0 0 Matire Hawaiian or Other Pacific Islander 0 0 0 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 0 0 0 For age 3 years to 21 years, inclusive 0 0 0 143,031 \$3,678	83.5%						
Black/African American 8 \$221,132 \$234,372 \$27,642 \$29,297 American Indian or Alaska Native 1 \$6,344 \$6,224 \$6,344 \$6,224 Asian 0 0 0 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 \$6,344 \$6,224 \$6,344 \$6,224 American Indian or Other Pacific Islander 0 0 0 0 \$16,500 \$18,753 For Birth to age 2 years, inclusive Vitite 0 \$16,500 \$18,753 White 0							
American Indian or Alaska Native 1 \$6,344 \$6,224 \$6,344 \$6,224 Asian 0 0 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 0 Other Ethnicity or Race / Multi-Cultural 7 \$243,632 \$289,702 \$34,805 \$41,386 Totals: 40 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive White 0 0 0 Hispanic 0 0 0 0 Black/African American 0 0 0 0 American Indian or Alaska Native 0 0 0 0 Asian 0 0 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 0 Other Ethnicity or Race / Multi-Cultural 0 0 0 0 For age 3 years to 21 years, inclusive 0 0 1 \$1,200 \$1,200 \$1,200 \$1,200 Black/African American 1 \$1,200	94.4%						
Asian 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 Other Ethnicity or Race / Multi-Cultural 7 \$243,632 \$289,702 \$34,805 \$41,386 Totals: 40 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive 0 0 16,500 \$18,753 White 0 0 0 16,500 \$18,753 For Birth to age 2 years, inclusive 0 0 16,500 \$18,753 White 0 0 0 16,500 \$18,753 Marcican Indian or Alaska Native 0 0 0 0 0 Asian 0 0 0 0 0 0 0 Ventre Ethnicity or Race / Multi-Cultural 0						-	
Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 7 \$243,632 \$289,702 \$34,805 \$41,386 Totals: 40 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive White 0 Hispanic 0 Black/African American 0 American Indian or Alaska Native 0	101.9%	\$6,224	\$6,344	\$6,224	\$6,344		
Other Ethnicity or Race / Multi-Cultural 7 \$243,632 \$289,702 \$34,805 \$41,386 Totals: 40 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive 0 \$16,500 \$18,753 White 0 0 \$16,500 \$18,753 Black/African American 0 \$16,500 \$18,753 Black/African American 0 \$34,805 \$41,386 \$41,386 \$41,386 \$41,386 \$41,386 \$41,386 \$41,386 \$41,386 \$41,386 \$41,386 \$41,505 \$12,505						-	
Totals: 40 \$659,996 \$750,107 \$16,500 \$18,753 For Birth to age 2 years, inclusive White 0						-	
For Birth to age 2 years, inclusive Orter, Port of the problem of	84.1%	\$41,386	\$34,805	\$289,702	\$243,632		Other Ethnicity or Race / Multi-Cultural
White 0 Hispanic 0 Black/African American 0 American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive 1 White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 2 \$58,832 \$66,319 \$29,416 \$33,160	88.0%	\$18,753	\$16,500	\$750,107	\$659,996	40	Totals:
Hispanic 0 Black/African American 0 American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160							For Birth to age 2 years, inclusive
Black/African American 0 American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160						-	
American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive 0 White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 0 0 1 \$1,200 \$1,200 \$1,200 \$1,200 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160						_	
Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160						0	Black/African American
Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive 1 White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 0 1 \$1,200 \$1,200 \$1,200 \$1,200 Asian 0 0 0 0 1 \$1,200 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td>American Indian or Alaska Native</td></td<>						-	American Indian or Alaska Native
Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 Native Hawaiian or Other Pacific Islander 0 \$33,160 \$33,160						0	Asian
Totals: 0 For age 3 years to 21 years, inclusive 3 \$3,094 \$11,033 \$1,031 \$3,678 White 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 4 4 4 4 Native Hawaiian or Other Pacific Islander 0 0 533,160 \$33,160						0	Native Hawaiian or Other Pacific Islander
For age 3 years to 21 years, inclusive White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 American Indian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160						0	Other Ethnicity or Race / Multi-Cultural
White 3 \$3,094 \$11,033 \$1,031 \$3,678 Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 Asian 0 \$1,200						0	Totals:
Hispanic 3 \$10,056 \$12,009 \$3,352 \$4,003 Black/African American 1 \$1,200 \$1							For age 3 years to 21 years, inclusive
Black/African American 1 \$1,200 \$1,200 \$1,200 \$1,200 American Indian or Alaska Native 0 0 0 0 Asian 0 0 0 0 Native Hawaiian or Other Pacific Islander 0 0 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160	28.0%	\$3,678	\$1,031	\$11,033	\$3,094	3	White
American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160	83.7%	\$4,003	\$3,352	\$12,009	\$10,056	3	Hispanic
Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160	100.0%	\$1,200	\$1,200	\$1,200	\$1,200	1	Black/African American
Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160						0	American Indian or Alaska Native
Other Ethnicity or Race / Multi-Cultural 2 \$58,832 \$66,319 \$29,416 \$33,160						0	Asian
						0	Native Hawaiian or Other Pacific Islander
	88.7%	\$33,160	\$29,416	\$66,319	\$58,832	2	Other Ethnicity or Race / Multi-Cultural
Totals: 9 \$73,182 \$90,561 \$8,131 \$10,062	80.8%	\$10,062	\$8,131	\$90,561	\$73,182	9	Totals:
For age 22 years and older							For age 22 years and older
White 14 \$175,640 \$196,619 \$12,546 \$14,044	89.3%	\$14,044	\$12,546	\$196,619	\$175,640	14	White
Hispanic 4 \$97 \$147 \$24 \$37	66.0%	\$37	\$24	\$147	\$97	4	Hispanic
Black/African American 7 \$219,932 \$233,172 \$31,419 \$33,310		\$33,310	\$31,419	\$233,172	\$219,932	7	Black/African American
American Indian or Alaska Native 1 \$6,344 \$6,224 \$6,344 \$6,224	94.3%	\$6,224	\$6,344	\$6,224	\$6,344	1	American Indian or Alaska Native
Asian 0					-	0	Asian
Native Hawaiian or Other Pacific Islander 0						0	Notice House in a Other Desite Islander
Other Ethnicity or Race / Multi-Cultural 5 \$184,800 \$223,383 \$36,960 \$44,677						0	Native Hawalian or Other Pacific Islander
Totals: 31 \$586,814 \$659,546 \$18,929 \$21,276	94.3% 101.9% 82.7%	\$44,677	\$36,960	\$223,383	\$184,800	-	



North Bay Regional Center Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

Fiscal Year 2014-2015 Page 1 of 1

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Language	Count	Expenditures	Services	Expenditures	Services	Utilized
English	1,226	\$47,179,976	\$51,095,347	\$38,483	\$41,676	92.3%
Spanish	49	\$853,229	\$937,000	\$17,413	\$19,122	91.1%
Asian & Pacific Islander Languages	10	\$242,339	\$224,786	\$24,234	\$22,479	107.8%
Other Indo-European Languages	2	\$38,995	\$41,762	\$19,498	\$20,881	93.4%
Other Languages	9	\$491,772	\$552,868	\$54,641	\$61,430	88.9%
Total	s: 1,296	\$48,806,312	\$52,851,763	\$37,659	\$40,781	92.3%

For Birth to age 2 years, inclusive

· · · · · · · · · · · · · · · · · · ·	_	
English	0	
Spanish	0	
Asian & Pacific Islander Languages		
Other Indo-European Languages	0	
Other Languages	0	
Tota	als: 0	

For age 3 years to 21 years, inclusive

Asian & Pacific Islander Languages 0 Other Indo-European Languages 1 \$4,087 \$6,854 \$4,087 \$6,854 Other Languages 0 0 1 \$2,189,278 \$2,391,923 \$70,622 \$777,159 For age 22 years and older English 1,197 \$45,001,955 \$48,718,601 \$37,596 \$40,701 Spanish 48 \$846,060 \$928,677 \$17,626 \$19,347 Asian & Pacific Islander Languages 10 \$242,339 \$224,786 \$24,234 \$22,479 Other Indo-European Languages 1 \$34,908 \$34,908 \$34,908 \$34,908 \$34,908 Other Languages 9 \$491,772 \$552,868 \$54,641 \$61,430	English		29	\$2,178,021	\$2,376,746	\$75,104	\$81,957	91.6%
Other Indo-European Languages 1 \$4,087 \$6,854 \$4,087 \$6,854 Other Languages 0 0 1 \$2,189,278 \$2,391,923 \$70,622 \$777,159 For age 22 years and older English 1,197 \$45,001,955 \$48,718,601 \$37,596 \$40,701 Spanish 48 \$846,060 \$928,677 \$17,626 \$19,347 Asian & Pacific Islander Languages 10 \$242,339 \$224,786 \$24,234 \$22,479 Other Indo-European Languages 1 \$34,908 \$34,908 \$34,908 \$34,908 \$34,908 Other Languages 9 \$491,772 \$552,868 \$54,641 \$61,430	Spanish		1	\$7,169	\$8,323	\$7,169	\$8,323	86.1%
Other Languages 0 Totals: 31 \$2,189,278 \$2,391,923 \$70,622 \$77,159 For age 22 years and older 1,197 \$45,001,955 \$48,718,601 \$37,596 \$40,701 Spanish 48 \$846,060 \$928,677 \$17,626 \$19,347 Asian & Pacific Islander Languages 10 \$242,339 \$224,786 \$24,234 \$22,479 Other Indo-European Languages 1 \$34,908 \$34,908 \$34,908 \$34,908 \$34,908 Other Languages 9 \$491,772 \$552,868 \$54,641 \$61,430	Asian & Pacific Islander La	inguages	0					
Totals: 31 \$2,189,278 \$2,391,923 \$70,622 \$77,159 For age 22 years and older 1,197 \$45,001,955 \$48,718,601 \$37,596 \$40,701 Spanish 48 \$846,060 \$928,677 \$17,626 \$19,347 Asian & Pacific Islander Languages 10 \$242,339 \$224,786 \$24,234 \$22,479 Other Indo-European Languages 1 \$34,908 \$34,908 \$34,908 \$34,908 \$34,908 Other Languages 9 \$491,772 \$552,868 \$54,641 \$61,430	Other Indo-European Languages		1	\$4,087	\$6,854	\$4,087	\$6,854	59.6%
For age 22 years and older 1,197 \$45,001,955 \$48,718,601 \$37,596 \$40,701 Spanish 48 \$846,060 \$928,677 \$17,626 \$19,347 Asian & Pacific Islander Languages 10 \$242,339 \$224,786 \$24,234 \$22,479 Other Indo-European Languages 1 \$34,908 \$34,908 \$34,908 \$34,908 Other Languages 9 \$491,772 \$552,868 \$54,641 \$61,430	Other Languages		0					
English1,197\$45,001,955\$48,718,601\$37,596\$40,701Spanish48\$846,060\$928,677\$17,626\$19,347Asian & Pacific Islander Languages10\$242,339\$224,786\$24,234\$22,479Other Indo-European Languages1\$34,908\$34,908\$34,908\$34,908Other Languages9\$491,772\$552,868\$54,641\$61,430		Totals:	31	\$2,189,278	\$2,391,923	\$70,622	\$77,159	91.5%
Spanish 48 \$846,060 \$928,677 \$17,626 \$19,347 Asian & Pacific Islander Languages 10 \$242,339 \$224,786 \$24,234 \$22,479 Other Indo-European Languages 1 \$34,908 <t< td=""><td>For age 22 years and old</td><td>ler</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	For age 22 years and old	ler						
Asian & Pacific Islander Languages 10 \$242,339 \$224,786 \$24,234 \$22,479 Other Indo-European Languages 1 \$34,908	English		1,197	\$45,001,955	\$48,718,601	\$37,596	\$40,701	92.4%
Other Indo-European Languages 1 \$34,908 \$34,908 \$34,908 \$34,908 Other Languages 9 \$491,772 \$552,868 \$54,641 \$61,430	Spanish		48	\$846,060	\$928,677	\$17,626	\$19,347	91.1%
Other Languages 9 \$491,772 \$552,868 \$54,641 \$61,430	Asian & Pacific Islander La	inguages	10	\$242,339	\$224,786	\$24,234	\$22,479	107.8%
	Other Indo-European Languages		1	\$34,908	\$34,908	\$34,908	\$34,908	100.0%
Totals: 1,265 \$46,617,034 \$50,459,839 \$36,851 \$39,889	Other Languages		9	\$491,772	\$552,868	\$54,641	\$61,430	88.9%
		Totals:	1,265	\$46,617,034	\$50,459,839	\$36,851	\$39,889	92.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Himong, Tagalog.

"Other Indo-European Languages" Include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahill, Nigerian, All Other Languages.



Fiscal Year 2014-2015 Page 1 of 1

North Bay Regional Center Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Language	Count	Expenditures	Services	Expenditures	Services	Utilized
English	43	\$155,302	\$234,524	\$3,612	\$5,454	66.2%
Spanish	2	\$2,760	\$2,760	\$1,380	\$1,380	100.0%
Asian & Pacific Islander Language	s 0					
Other Indo-European Languages	0					
Other Languages	1	\$5,038	\$5,038	\$5,038	\$5,038	100.0%
То	tals: 46	\$163,100	\$242,322	\$3,546	\$5,268	67.3%
For Birth to age 2 years, inclusiv	/e					
English	0					
Spanish	0					
Asian & Pacific Islander Language	s 0					
Other Indo-European Languages	0					
Other Languages	0					
То	tals: 0					
For age 3 years to 21 years, incl	usive					
English	1	\$640	\$640	\$640	\$640	100.0%
Spanish	0					
Asian & Pacific Islander Language	s 0					
Other Indo-European Languages	0					
Other Languages	0					
То	tals: 1	\$640	\$640	\$640	\$640	100.0%
For age 22 years and older						
English	42	\$154,662	\$233,884	\$3,682	\$5,569	66.1%
Spanish	2	\$2,760	\$2,760	\$1,380	\$1,380	100.0%
Asian & Pacific Islander Language	s 0					
Other Indo-European Languages	0					
Other Languages	1	\$5,038	\$5,038	\$5,038	\$5,038	100.0%
То	tals: 45	\$162,460	\$241,682	\$3,610	\$5,371	67.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Himong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, Al Other Languages.



Fiscal Year 2014-2015

Page 1 of 1

North Bay Regional Center Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

-	-	•			· ·		
For All Ages Language		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English		77	\$1,034,650	\$1,187,814	\$13,437	\$15,426	87.1%
Spanish		1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%
Asian & Pacific Islander Language	jes	0					
Other Indo-European Languages		0					
Other Languages		0					
T	otals:	78	\$1,142,356	\$1,308,375	\$14,646	\$16,774	87.3%
For Birth to age 2 years, inclus	sive						
English		0					
Spanish		0					
Asian & Pacific Islander Languag	jes	0					
Other Indo-European Languages		0					
Other Languages		0					
T	otals:	0					
For age 3 years to 21 years, in	clusive	,					
English		2	\$5,275	\$24,915	\$2,638	\$12,457	21.2%
Spanish		1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%
Asian & Pacific Islander Languag	jes	0					
Other Indo-European Languages	;	0					
Other Languages		0					
T	otals:	3	\$112,981	\$145,475	\$37,660	\$48,492	77.7%
For age 22 years and older							
English		75	\$1,029,375	\$1,162,899	\$13,725	\$15,505	88.5%
Spanish		0					
Asian & Pacific Islander Languag	jes	0					
Other Indo-European Languages	;	0					
Other Languages		0					
T	otals:	75	\$1,029,375	\$1,162,899	\$13,725	\$15,505	88.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Himong, Tagalog.

"Other Indo-European Languages" Include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahill, Nigerian, Ali Other Languages.



Total Annual Expenditures and Authorized Services Fiscal Year 2014-2015 Page 1 of 1 North Bay Regional Center by Language for Residence Type: Other

For All Ages		Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Language		Count	Expenditures	Services	Expenditures	Services	Utilized
English		37	\$659,949	\$750,060	\$17,836	\$20,272	88.0%
Spanish		3	\$47	\$47	\$16	\$16	100.0%
Asian & Pacific Islander Lange	uages	0					
Other Indo-European Language	ges	0					
Other Languages		0					
	Totals:	40	\$659,996	\$750,107	\$16,500	\$18,753	88.0%
For Birth to age 2 years, inc	lusive						
English		0					
Spanish		0					
Asian & Pacific Islander Lange	uages	0					
Other Indo-European Language	ges	0					
Other Languages		0					
	Totals:	0					
For age 3 years to 21 years,	inclusiv	e					
English		9	\$73,182	\$90,561	\$8,131	\$10,062	80.8%
Spanish		0					
Asian & Pacific Islander Lange	uages	0					
Other Indo-European Language	ges	0					
Other Languages		0					
	Totals:	9	\$73,182	\$90,561	\$8,131	\$10,062	80.8%
For age 22 years and older							
English		28	\$586,767	\$659,499	\$20,956	\$23,554	89.0%
Spanish		3	\$47	\$47	\$16	\$16	100.0%
Asian & Pacific Islander Lange	uages	0					
Other Indo-European Language	ges	0					
Other Languages		0					
	Totals:	31	\$586,814	\$659,546	\$18,929	\$21,276	89.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Himong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, Ali Other Languages.



North Bay Regional Center	Total Annual In	Fiscal Year 2014-2015 Page 1 of 4				
For All Ages Language	Consumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
		Experiences	Services	Experiancies	Services	ounzer
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0	640.442	005 240	6424	ea cca	40.00
ENGLISH	24	\$10,412	\$85,248	\$434	\$3,552	12.29
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$225	\$3,000	\$225	\$3,000	7.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
	-					
DUTCH	0					
GERMAN	-					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LAN						
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	-					
DANISH	0					
NORWEGIAN	0					
	0					
SWEDISH	0					
OTH. SCANDINAVIAN	-					
ALL OTHER LANGUAGES	0					



	Total Annual Insurance-Related Expenditures by Ethnicity or Race					Fiscal Year 2014-2015 Page 1 of 1		
For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized			
Ethnicity	Count	Expenditures	Services	Expenditures	Services	Utilized		
Asian	0							
Black/African-American	2	\$640	\$7,500	\$320	\$3,750	8.5%		
Filipino	3	\$360	\$4,545	\$120	\$1,515	7.9%		
Hispanic	2	\$465	\$5,400	\$233	\$2,700	8.69		
Native American	0							
Other Ethnicity or Race	5	\$1,560	\$17,830	\$312	\$3,566	8.7%		
Polynesian	1	\$2,160	\$1,283	\$2,160	\$1,283	168.4%		
White	12	\$5,452	\$51,690	\$454	\$4,308	10.5%		
Tot	als: 25	\$10,637	\$88,248	\$425	\$3,530	12.19		
For Birth to age 2 years, i	nclusive							
Asian	0							
Black/African-American	2	\$640	\$7,500	\$320	\$3,750	8.5%		
Filipino	0							
Hispanic	0							
Native American	0							
Other Ethnicity or Race	1	\$240	\$1,500	\$240	\$1,500	16.09		
Polynesian	0							
White	2	\$810	\$13,000	\$405	\$6,500	6.2%		
Tot	als: 5	\$1,690	\$22,000	\$338	\$4,400	7.7%		
For age 3 years to 21 year	s, inclusive							
Asian	0							
	U U							
Black/African-American	0							
Black/African-American	-	\$360	\$4.545	\$120	\$1.515	7.9%		
Black/African-American Filipino	0	\$360 \$465	\$4,545 \$5,400		\$1,515 \$2,700			
Black/African-American Filipino Hispanic	0 3 2	\$360 \$465	\$4,545 \$5,400	\$120 \$233	\$1,515 \$2,700			
Black/African-American Filipino Hispanic Native American	0	\$465	\$5,400	\$233	\$2,700	8.6%		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race	0 3 2 0	\$465 \$1,320	\$5,400 \$16,330	\$233 \$330	\$2,700 \$4,083	8.69 8.19		
Black/African-American Filipino Hispanic Native American	0 3 2 0 4	\$465	\$5,400	\$233	\$2,700	8.69 8.19 168.49		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White	0 3 2 0 4 1	\$465 \$1,320 \$2,160	\$5,400 \$16,330 \$1,283	\$233 \$330 \$2,160	\$2,700 \$4,083 \$1,283	8.6% 8.1% 168.4% 12.0%		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White	0 3 2 0 4 1 10 tals: 20	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.69 8.19 168.49 12.09		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot	0 3 2 0 4 1 10 tals: 20	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.6% 8.1% 168.4% 12.0%		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot	0 3 2 0 4 1 10 als: 20	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.69 8.19 168.49 12.09		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot For age 22 years and older Asian	0 3 2 0 4 1 10 als: 20 er	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.69 8.19 168.49 12.09		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot For age 22 years and olde Asian Black/African-American	0 3 2 0 4 1 10 als: 20 er 0 0	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.69 8.19 168.49 12.09		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot For age 22 years and olde Asian Black/African-American Filipino	0 3 2 0 4 1 10 als: 20 er 0 0	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.69 8.19 168.49 12.09		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot For age 22 years and older Asian Black/African-American Filipino Hispanic	0 3 2 0 4 1 10 als: 20 er 0 0 0 0	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.69 8.19 168.49 12.09		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot For age 22 years and older Asian Black/African-American Filipino Hispanic Native American	0 3 2 0 4 1 10 als: 20 er 0 0 0 0 0	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	7.9% 8.6% 8.1% 168.4% 12.0% 13.5%		
Black/African-American Filipino Hispanic Native American Other Ethnicity or Race Polynesian White Tot For age 22 years and older Asian Black/African-American Filipino Hispanic Native American Other Ethnicity or Race	0 3 2 0 4 1 10 als: 20 er 0 0 0 0 0 0 0	\$465 \$1,320 \$2,160 \$4,642	\$5,400 \$16,330 \$1,283 \$38,690	\$233 \$330 \$2,160 \$464	\$2,700 \$4,083 \$1,283 \$3,869	8.69 8.19 168.49 12.09		



North Bay Regional Center		Total Annual Insurance-Related Expenditures by Diagnosis - Summary				Fiscal Year 2014-2015 Page 1 of 1		
For All Ages	Co	nsumer	Total	Total Authorized	Per Capita	Per Capita Authorized		
Diagnosis		Count	Expenditures	Services	Expenditures	Services	Utilized	
Autism (AU)		19	\$9,482	\$69,948	\$499	\$3,681	13.6%	
Intellectual Disability (MR))	2	\$245	\$6,300	\$123	\$3,150	3.9%	
Cerebral Palsy (CP)		0						
Epilepsy (EP)		0						
Category 5 (CAT5)		0						
Other (NODX)		4	\$910	\$12,000	\$228	\$3,000	7.6%	
Т	otals:	25	\$10,637	\$88,248	\$425	\$3,530	12.1%	
For Birth to age 2 years	, inclusiv	e						
Autism (AU)		1	\$780	\$10,000	\$780	\$10,000	7.8%	
Intellectual Disability (MR))	0						
Cerebral Palsy (CP)		0						
Epilepsy (EP)		0						
Category 5 (CAT5)		0						
Other (NODX)		4	\$910	\$12,000	\$228	\$3,000	7.6%	
Т	otals:	5	\$1,690	\$22,000	\$338	\$4,400	7.7%	
For age 3 years to 21 ye	ars, inclu	isive						
Autism (AU)		18	\$8,702	\$59,948	\$483	\$3,330	14.5%	
Intellectual Disability (MR	2)	2	\$245	\$6,300	\$123	\$3,150	3.9%	
Cerebral Palsy (CP)		0						
Epilepsy (EP)		0						
Category 5 (CAT5)		0						
Other (NODX)		0						
т	otals:	20	\$8,947	\$66,248	\$447	\$3,312	13.5%	
For age 22 years and ol	der							
Autism (AU)		0						
Intellectual Disability (MR))	0						
Cerebral Palsy (CP)		0						
Epilepsy (EP)		0						
Category 5 (CAT5)		0						
Other (NODX)		0						
Т	otals:	0						