



NBRC 2015 Expenditures Report

Disparities Data Collection

A recent amendment to the Lanterman Act, Section 4519.5, was added, requiring the Department of Developmental Services (DDS) and the regional centers to annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
 - o Birth to age two, inclusive.
 - o Three to 21, inclusive.
 - o Twenty-two and older.
- Race or ethnicity of the consumer.
- Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations that are important to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.



Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	178	\$2,942,246	\$3,468,707	\$16,529	\$19,487	84.8%
Black/African-American	824	\$15,684,658	\$17,944,859	\$19,035	\$21,778	87.4%
Filipino	301	\$3,783,013	\$4,495,065	\$12,568	\$14,934	84.2%
Hispanic	2,143	\$16,863,975	\$23,058,346	\$7,869	\$10,760	73.1%
Native American	29	\$624,367	\$705,047	\$21,530	\$24,312	88.6%
Other Ethnicity or Race	1,072	\$9,340,034	\$12,515,497	\$8,713	\$11,675	74.6%
Polynesian	23	\$343,939	\$410,959	\$14,954	\$17,868	83.7%
White	4,517	\$92,013,623	\$103,957,349	\$20,371	\$23,015	88.5%
Totals:	9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%

For Birth to age 2 years, inclusive

Asian	34	\$169,343	\$314,773	\$4,981	\$9,258	53.8%
Black/African-American	55	\$184,192	\$346,194	\$3,349	\$6,294	53.2%
Filipino	31	\$124,086	\$233,037	\$4,003	\$7,517	53.2%
Hispanic	615	\$2,743,221	\$4,782,614	\$4,461	\$7,777	57.4%
Native American	2	\$6,969	\$12,489	\$3,484	\$6,244	55.8%
Other Ethnicity or Race	226	\$868,522	\$1,603,218	\$3,843	\$7,094	54.2%
Polynesian	0					
White	480	\$2,245,955	\$3,729,749	\$4,679	\$7,770	60.2%
Totals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%

For age 3 years to 21 years, inclusive

Asian	54	\$453,634	\$744,806	\$8,401	\$13,793	60.9%
Black/African-American	269	\$1,400,336	\$2,369,403	\$5,206	\$8,808	59.1%
Filipino	123	\$723,448	\$1,188,142	\$5,882	\$9,660	60.9%
Hispanic	1,000	\$4,269,603	\$7,597,439	\$4,270	\$7,597	56.2%
Native American	14	\$44,112	\$65,297	\$3,151	\$4,664	67.6%
Other Ethnicity or Race	587	\$2,715,051	\$4,445,084	\$4,625	\$7,573	61.1%
Polynesian	15	\$81,690	\$131,431	\$5,446	\$8,762	62.2%
White	1,344	\$7,653,582	\$12,523,522	\$5,695	\$9,318	61.1%
Totals:	3,406	\$17,341,457	\$29,065,125	\$5,091	\$8,534	59.7%

For age 22 years and older

Asian	90	\$2,319,269	\$2,409,129	\$25,770	\$26,768	96.3%
Black/African-American	500	\$14,100,130	\$15,229,262	\$28,200	\$30,459	92.6%
Filipino	147	\$2,935,479	\$3,073,886	\$19,969	\$20,911	95.5%
Hispanic	528	\$9,851,151	\$10,678,293	\$18,657	\$20,224	92.3%
Native American	13	\$573,286	\$627,261	\$44,099	\$48,251	91.4%
Other Ethnicity or Race	259	\$5,756,461	\$6,467,194	\$22,226	\$24,970	89.0%
Polynesian	8	\$262,249	\$279,528	\$32,781	\$34,941	93.8%
White	2,693	\$82,114,085	\$87,704,077	\$30,492	\$32,567	93.6%
Totals:	4,238	\$117,912,110	\$126,468,631	\$27,823	\$29,842	93.2%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2014-2015
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	26	\$1,106,076	\$1,163,229	\$42,541	\$44,740	95.1%
OTHER SIGN LANGUAGE	2	\$2,742	\$27,620	\$1,371	\$13,810	9.9%
ENGLISH	7,435	\$129,101,212	\$149,313,390	\$17,364	\$20,083	86.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	2	\$35,037	\$45,685	\$17,518	\$22,842	76.7%
NIGERIAN	0					
AMHARIC	1	\$18,233	\$11,453	\$18,233	\$11,453	159.2%
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$3,764	\$5,513	\$1,882	\$2,756	68.3%
ITALIAN	1	\$8,911	\$12,105	\$8,911	\$12,105	73.6%
PORTUGUESE	5	\$52,630	\$53,133	\$10,526	\$10,627	99.1%
SPANISH	1,483	\$9,541,232	\$13,976,870	\$6,434	\$9,425	68.3%
OTHER LATIN	0					
CANTONESE CHINESE	6	\$162,837	\$159,812	\$27,140	\$26,635	101.9%
MANDARIN CHINESE	4	\$32,024	\$33,014	\$8,006	\$8,253	97.0%
JAPANESE	2	\$17,896	\$19,399	\$8,948	\$9,699	92.3%
VIETNAMESE	11	\$156,435	\$224,295	\$14,221	\$20,390	69.7%
KOREAN	4	\$103,131	\$101,985	\$25,783	\$25,496	101.1%
LAOTIAN	3	\$911	\$1,066	\$304	\$355	85.5%
CAMBODIAN	5	\$50,678	\$88,899	\$10,136	\$17,780	57.0%
OTHER ASIAN	3	\$52,922	\$59,587	\$17,641	\$19,862	88.8%
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$5,314	\$0	\$5,314	0.0%
THAI	1	\$39	\$39	\$39	\$39	100.0%
MIEN	1	\$20,975	\$19,345	\$20,975	\$19,345	108.4%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	4	\$13,203	\$24,929	\$3,301	\$6,232	53.0%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	46	\$687,264	\$726,291	\$14,941	\$15,789	94.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$51,829	\$49,381	\$17,276	\$16,460	105.0%
ARABIC	8	\$49,308	\$75,781	\$6,163	\$9,473	65.1%
HEBREW	0					
FARSI (PERSIAN)	3	\$53,216	\$53,367	\$17,739	\$17,789	99.7%
HINDI(NORTHERN INDIA)	4	\$72,887	\$75,032	\$18,222	\$18,758	97.1%
URDU(PAKISTAN INDIA)	2	\$5,050	\$8,630	\$2,525	\$4,315	58.5%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	18	\$195,413	\$220,670	\$10,856	\$12,259	88.6%
Totals:	9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services by Language** Fiscal Year 2014-2015
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	957	\$4,110,665	\$7,095,324	\$4,295	\$7,414	57.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	480	\$2,208,507	\$3,880,841	\$4,601	\$8,085	56.9%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	1	\$2,125	\$3,937	\$2,125	\$3,937	54.0%
JAPANESE	0					
VIETNAMESE	1	\$3,989	\$13,285	\$3,989	\$13,285	30.0%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	1	\$8,579	\$14,411	\$8,579	\$14,411	59.5%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$637	\$1,358	\$637	\$1,358	46.9%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$4,876	\$8,008	\$4,876	\$8,008	60.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$2,910	\$4,910	\$2,910	\$4,910	59.3%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2014-2015
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$4,797	\$6,642	\$2,399	\$3,321	72.2%
OTHER SIGN LANGUAGE	2	\$2,742	\$27,620	\$1,371	\$13,810	9.9%
ENGLISH	2,631	\$14,076,090	\$23,173,583	\$5,350	\$8,808	60.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	2	\$35,037	\$45,685	\$17,518	\$22,842	76.7%
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$3,764	\$5,513	\$1,882	\$2,756	68.3%
ITALIAN	0					
PORTUGUESE	1	\$0	\$0	\$0	\$0	-
SPANISH	731	\$2,983,958	\$5,443,475	\$4,082	\$7,447	54.8%
OTHER LATIN	0					
CANTONESE CHINESE	2	\$53,922	\$54,883	\$26,961	\$27,442	98.2%
MANDARIN CHINESE	1	\$12,926	\$15,352	\$12,926	\$15,352	84.2%
JAPANESE	0					
VIETNAMESE	6	\$98,375	\$148,885	\$16,396	\$24,814	66.1%
KOREAN	1	\$0	\$0	\$0	\$0	-
LAOTIAN	2	\$911	\$1,066	\$456	\$533	85.5%
CAMBODIAN	1	\$0	\$0	\$0	\$0	-
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	1	\$0	\$5,314	\$0	\$5,314	0.0%
THAI	1	\$39	\$39	\$39	\$39	100.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	3	\$12,566	\$23,571	\$4,189	\$7,857	53.3%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	8	\$41,257	\$62,710	\$5,157	\$7,839	65.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	2	\$0	\$8,391	\$0	\$4,195	0.0%
HEBREW	0					
FARSI (PERSIAN)	1	\$0	\$4,509	\$0	\$4,509	0.0%
HINDI(NORTHERN INDIA)	1	\$2,268	\$2,268	\$2,268	\$2,268	100.0%
URDU(PAKISTAN INDIA)	1	\$2,140	\$3,720	\$2,140	\$3,720	57.5%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	4	\$10,665	\$31,901	\$2,666	\$7,975	33.4%
Totals:	3,406	\$17,341,457	\$29,065,125	\$5,091	\$8,534	59.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2014-2015
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	24	\$1,101,279	\$1,156,587	\$45,887	\$48,191	95.2%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,847	\$110,914,457	\$119,044,483	\$28,831	\$30,945	93.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$18,233	\$11,453	\$18,233	\$11,453	159.2%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	1	\$8,911	\$12,105	\$8,911	\$12,105	73.6%
PORTUGUESE	4	\$52,630	\$53,133	\$13,158	\$13,283	99.1%
SPANISH	272	\$4,348,767	\$4,652,553	\$15,988	\$17,105	93.5%
OTHER LATIN	0					
CANTONESE CHINESE	4	\$108,915	\$104,929	\$27,229	\$26,232	103.8%
MANDARIN CHINESE	2	\$16,973	\$13,724	\$8,486	\$6,862	123.7%
JAPANESE	2	\$17,896	\$19,399	\$8,948	\$9,699	92.3%
VIETNAMESE	4	\$54,072	\$62,124	\$13,518	\$15,531	87.0%
KOREAN	3	\$103,131	\$101,985	\$34,377	\$33,995	101.1%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	4	\$50,678	\$88,899	\$12,670	\$22,225	57.0%
OTHER ASIAN	2	\$44,343	\$45,176	\$22,171	\$22,588	98.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	1	\$20,975	\$19,345	\$20,975	\$19,345	108.4%
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$0	\$0	\$0	\$0	-
TAGALOG	37	\$641,131	\$655,574	\$17,328	\$17,718	97.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	3	\$51,829	\$49,381	\$17,276	\$16,460	105.0%
ARABIC	6	\$49,308	\$67,390	\$8,218	\$11,232	73.2%
HEBREW	0					
FARSI (PERSIAN)	2	\$53,216	\$48,858	\$26,608	\$24,429	108.9%
HINDI(NORTHERN INDIA)	3	\$70,619	\$72,764	\$23,540	\$24,255	97.1%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	14	\$184,748	\$188,769	\$13,196	\$13,484	97.9%
Totals:	4,238	\$117,912,110	\$126,468,631	\$27,823	\$29,842	93.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services by Residence** Fiscal Year 2014-2015
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$209,120	\$216,296	\$209,120	\$216,296	96.7%
Home of Parent or Guardian	6,357	\$40,868,620	\$59,626,678	\$6,429	\$9,380	68.5%
Independent Living or Supported Living	1,296	\$48,806,312	\$52,851,763	\$37,659	\$40,781	92.3%
Developmental Center/State Hospital	40	\$85,166	\$105,358	\$2,129	\$2,634	80.8%
Correctional Institution	6	\$77,933	\$136,964	\$12,989	\$22,827	56.9%
Community Care Facility (CCF)	836	\$39,817,577	\$41,302,102	\$47,629	\$49,404	96.4%
ICF Facility & Continuous Nursing	279	\$6,384,469	\$6,386,816	\$22,883	\$22,892	100.0%
Skilled Nursing Facility (SNF)	64	\$444,506	\$555,070	\$6,945	\$8,673	80.1%
Foster Home, Children	103	\$671,715	\$892,606	\$6,522	\$8,666	75.3%
Family Home, Adults	52	\$3,081,712	\$3,195,061	\$59,264	\$61,443	96.5%
Psychiatric Treatment Facility	6	\$551,371	\$596,945	\$91,895	\$99,491	92.4%
Rehabilitation Center	1	\$50,526	\$45,073	\$50,526	\$45,073	112.1%
Acute General Hospital	2	\$21,688	\$27,113	\$10,844	\$13,557	80.0%
Sub-Acute	3	\$21	\$21	\$7	\$7	100.0%
Community Treatment Facility	2	\$74,245	\$84,153	\$37,122	\$42,076	88.2%
Hospice	1	\$26,181	\$26,181	\$26,181	\$26,181	100.0%
Transient/Homeless	10	\$34,188	\$55,346	\$3,419	\$5,535	61.8%
Other	28	\$390,507	\$452,285	\$13,947	\$16,153	86.3%
Totals:	9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,400	\$6,210,299	\$10,756,882	\$4,436	\$7,683	57.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	43	\$131,989	\$265,191	\$3,070	\$6,167	49.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services by Residence** Fiscal Year 2014-2015
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For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,234	\$12,092,344	\$23,361,161	\$3,739	\$7,224	51.8%
Independent Living or Supported Living	31	\$2,189,278	\$2,391,923	\$70,622	\$77,159	91.5%
Developmental Center/State Hospital	0					
Correctional Institution	1	\$640	\$640	\$640	\$640	100.0%
Community Care Facility (CCF)	55	\$2,168,317	\$2,256,966	\$39,424	\$41,036	96.1%
ICF Facility & Continuous Nursing	12	\$148,289	\$171,909	\$12,357	\$14,326	86.3%
Skilled Nursing Facility (SNF)	1	\$5,275	\$24,915	\$5,275	\$24,915	21.2%
Foster Home, Children	57	\$431,238	\$512,256	\$7,566	\$8,987	84.2%
Family Home, Adults	4	\$125,188	\$134,232	\$31,297	\$33,558	93.3%
Psychiatric Treatment Facility	1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	2	\$1,300	\$9,173	\$650	\$4,586	14.2%
Other	7	\$71,883	\$81,389	\$10,269	\$11,627	88.3%
Totals:	3,406	\$17,341,457	\$29,065,125	\$5,091	\$8,534	59.7%

For age 22 years and older

Out-of-State	1	\$209,120	\$216,296	\$209,120	\$216,296	96.7%
Home of Parent or Guardian	1,723	\$22,565,977	\$25,508,634	\$13,097	\$14,805	88.5%
Independent Living or Supported Living	1,265	\$46,617,034	\$50,459,839	\$36,851	\$39,889	92.4%
Developmental Center/State Hospital	40	\$85,166	\$105,358	\$2,129	\$2,634	80.8%
Correctional Institution	5	\$77,293	\$136,324	\$15,459	\$27,265	56.7%
Community Care Facility (CCF)	781	\$37,649,260	\$39,045,136	\$48,206	\$49,994	96.4%
ICF Facility & Continuous Nursing	267	\$6,236,180	\$6,214,907	\$23,356	\$23,277	100.3%
Skilled Nursing Facility (SNF)	63	\$439,231	\$530,155	\$6,972	\$8,415	82.8%
Foster Home, Children	3	\$108,488	\$115,158	\$36,163	\$38,386	94.2%
Family Home, Adults	48	\$2,956,523	\$3,060,829	\$61,594	\$63,767	96.6%
Psychiatric Treatment Facility	5	\$443,665	\$476,384	\$88,733	\$95,277	93.1%
Rehabilitation Center	1	\$50,526	\$45,073	\$50,526	\$45,073	112.1%
Acute General Hospital	2	\$21,688	\$27,113	\$10,844	\$13,557	80.0%
Sub-Acute	3	\$21	\$21	\$7	\$7	100.0%
Community Treatment Facility	1	\$74,245	\$84,153	\$74,245	\$84,153	88.2%
Hospice	1	\$26,181	\$26,181	\$26,181	\$26,181	100.0%
Transient/Homeless	8	\$32,889	\$46,173	\$4,111	\$5,772	71.2%
Other	21	\$318,625	\$370,896	\$15,173	\$17,662	85.9%
Totals:	4,238	\$117,912,110	\$126,468,631	\$27,823	\$29,842	93.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2014-2015
Page 1 of 4

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,195	\$8,036,754	\$12,703,686	\$6,725	\$10,631	63.3%
Autism & Intellectual Disability	396	\$8,864,612	\$10,097,439	\$22,385	\$25,499	87.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$218,058	\$225,294	\$24,229	\$25,033	96.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$339,643	\$367,246	\$67,929	\$73,449	92.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,365	\$20,009	\$24,365	\$20,009	121.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$238,210	\$238,006	\$79,403	\$79,335	100.1%
Autism & Intellectual Disability & Epilepsy	56	\$2,194,504	\$2,352,973	\$39,188	\$42,017	93.3%
Autism & Intellectual Disability & Category 5	4	\$163,082	\$207,324	\$40,770	\$51,831	78.7%
Autism & Cerebral Palsy	5	\$21,189	\$21,961	\$4,238	\$4,392	96.5%
Autism & Cerebral Palsy & Epilepsy	3	\$43,902	\$69,957	\$14,634	\$23,319	62.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	4	\$50,551	\$54,164	\$12,638	\$13,541	93.3%
Autism & Epilepsy	17	\$279,511	\$368,507	\$16,442	\$21,677	75.8%
Autism & Category 5	84	\$867,501	\$1,082,170	\$10,327	\$12,883	80.2%
Intellectual Disability	3,150	\$58,762,789	\$66,202,593	\$18,655	\$21,017	88.8%
Intellectual Disability & Cerebral Palsy	311	\$7,885,285	\$8,531,666	\$25,355	\$27,433	92.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	302	\$8,091,140	\$9,256,579	\$26,792	\$30,651	87.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$311,723	\$320,635	\$23,979	\$24,664	97.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$357,276	\$343,552	\$29,773	\$28,629	104.0%
Intellectual Disability & Epilepsy & Category 5	30	\$1,257,536	\$1,350,077	\$41,918	\$45,003	93.1%
Intellectual Disability & Epilepsy	443	\$12,628,354	\$13,988,202	\$28,506	\$31,576	90.3%
Intellectual Disability & Category 5	150	\$4,800,231	\$5,115,364	\$32,002	\$34,102	93.8%
Cerebral Palsy	147	\$2,461,111	\$2,887,176	\$16,742	\$19,641	85.2%
Cerebral Palsy & Epilepsy	50	\$967,730	\$1,127,590	\$19,355	\$22,552	85.8%
Cerebral Palsy & Epilepsy & Category 5	22	\$364,667	\$418,563	\$16,576	\$19,026	87.1%
Cerebral Palsy & Category 5	48	\$850,274	\$1,001,006	\$17,714	\$20,854	84.9%
Epilepsy & Category 5	61	\$1,086,217	\$1,196,752	\$17,807	\$19,619	90.8%
Epilepsy	126	\$2,949,885	\$3,337,518	\$23,412	\$26,488	88.4%
Category 5	625	\$10,744,671	\$12,377,185	\$17,191	\$19,804	86.8%
No Diagnosis	1,813	\$6,735,083	\$11,292,636	\$3,715	\$6,229	59.6%
Totals:	9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$1,106,076	\$1,163,229	95.1%				\$4,797	\$6,642	72.2%	\$1,101,279	\$1,156,587	95.2%
OTHER SIGN LANGUAGE	\$2,742	\$27,620	9.9%				\$2,742	\$27,620	9.9%			
ENGLISH	\$129,101,212	\$149,313,390	86.5%	\$4,110,665	\$7,095,324	57.9%	\$14,076,090	\$23,173,583	60.7%	\$110,914,457	\$119,044,483	93.2%
ARMENIAN												
SOMALI												
SWAHILI	\$35,037	\$45,685	76.7%				\$35,037	\$45,685	76.7%			
NIGERIAN												
AMHARIC	\$18,233	\$11,453	159.2%							\$18,233	\$11,453	159.2%
ARAMAIC/CHALDEAN												
FRENCH	\$3,764	\$5,513	68.3%				\$3,764	\$5,513	68.3%			
ITALIAN	\$8,911	\$12,105	73.6%							\$8,911	\$12,105	73.6%
PORTUGUESE	\$52,630	\$53,133	99.1%				\$0	\$0	-	\$52,630	\$53,133	99.1%
SPANISH	\$9,541,232	\$13,976,870	68.3%	\$2,208,507	\$3,880,841	56.9%	\$2,983,958	\$5,443,475	54.8%	\$4,348,767	\$4,652,553	93.5%
OTHER LATIN												
CANTONESE CHINESE	\$162,837	\$159,812	101.9%				\$53,922	\$54,883	98.2%	\$108,915	\$104,929	103.8%
MANDARIN CHINESE	\$32,024	\$33,014	97.0%	\$2,125	\$3,937	54.0%	\$12,926	\$15,352	84.2%	\$16,973	\$13,724	123.7%
JAPANESE	\$17,896	\$19,399	92.3%							\$17,896	\$19,399	92.3%
VIETNAMESE	\$156,435	\$224,295	69.7%	\$3,989	\$13,285	30.0%	\$98,375	\$148,885	66.1%	\$54,072	\$62,124	87.0%
KOREAN	\$103,131	\$101,985	101.1%				\$0	\$0	-	\$103,131	\$101,985	101.1%
LAOTIAN	\$911	\$1,066	85.5%				\$911	\$1,066	85.5%	\$0	\$0	-
CAMBODIAN	\$50,678	\$88,899	57.0%				\$0	\$0	-	\$50,678	\$88,899	57.0%
OTHER ASIAN	\$52,922	\$59,587	88.8%	\$8,579	\$14,411	59.5%				\$44,343	\$45,176	98.2%
DUTCH												
GERMAN												
HMONG	\$0	\$5,314	0.0%				\$0	\$5,314	0.0%			
THAI	\$39	\$39	100.0%				\$39	\$39	100.0%			
MIEN	\$20,975	\$19,345	108.4%							\$20,975	\$19,345	108.4%
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$13,203	\$24,929	53.0%	\$637	\$1,358	46.9%	\$12,566	\$23,571	53.3%			
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN	\$0	\$0	-							\$0	\$0	-

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$687,264	\$726,291	94.6%	\$4,876	\$8,008	60.9%	\$41,257	\$62,710	65.8%	\$641,131	\$655,574	97.8%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$51,829	\$49,381	105.0%							\$51,829	\$49,381	105.0%
ARABIC	\$49,308	\$75,781	65.1%				\$0	\$8,391	0.0%	\$49,308	\$67,390	73.2%
HEBREW												
FARSI (PERSIAN)	\$53,216	\$53,367	99.7%				\$0	\$4,509	0.0%	\$53,216	\$48,858	108.9%
HINDI(NORTHERN INDIA)	\$72,887	\$75,032	97.1%				\$2,268	\$2,268	100.0%	\$70,619	\$72,764	97.1%
URDU(PAKISTAN INDIA)	\$5,050	\$8,630	58.5%	\$2,910	\$4,910	59.3%	\$2,140	\$3,720	57.5%			
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$195,413	\$220,670	88.6%				\$10,665	\$31,901	33.4%	\$184,748	\$188,769	97.9%
Totals:	\$141,595,855	\$166,555,829	85.0%	\$6,342,288	\$11,022,074	57.5%	\$17,341,457	\$29,065,125	59.7%	\$117,912,110	\$126,468,631	93.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services** **Fiscal Year 2014-2015**
by Diagnosis - Legislative **Page 1 of 1**

<i>For All Ages</i>						
Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,784	\$21,341,883	\$27,808,736	\$11,963	\$15,588	76.7%
Intellectual Disability (MR)	4,885	\$106,136,809	\$118,616,958	\$21,727	\$24,282	89.5%
Cerebral Palsy (CP)	930	\$21,936,363	\$24,591,234	\$23,587	\$26,442	89.2%
Epilepsy (EP)	1,136	\$30,827,938	\$34,466,777	\$27,137	\$30,340	89.4%
Category 5 (CAT5)	1,059	\$21,116,304	\$23,724,807	\$19,940	\$22,403	89.0%
Other (NODX)	1,813	\$6,735,083	\$11,292,636	\$3,715	\$6,229	59.6%

For Birth to age 2 years, inclusive

Autism (AU)	31	\$394,113	\$837,319	\$12,713	\$27,010	47.1%
Intellectual Disability (MR)	47	\$471,470	\$802,056	\$10,031	\$17,065	58.8%
Cerebral Palsy (CP)	3	\$13,267	\$18,781	\$4,422	\$6,260	70.6%
Epilepsy (EP)	9	\$110,776	\$202,278	\$12,308	\$22,475	54.8%
Category 5 (CAT5)	2	\$10,803	\$22,949	\$5,401	\$11,474	47.1%
Other (NODX)	1,361	\$5,442,246	\$9,324,617	\$3,999	\$6,851	58.4%

For age 3 years to 21 years, inclusive

Autism (AU)	1,322	\$6,548,000	\$11,659,943	\$4,953	\$8,820	56.2%
Intellectual Disability (MR)	1,550	\$9,306,331	\$15,184,715	\$6,004	\$9,797	61.3%
Cerebral Palsy (CP)	258	\$2,042,265	\$3,296,224	\$7,916	\$12,776	62.0%
Epilepsy (EP)	258	\$2,218,690	\$3,572,785	\$8,600	\$13,848	62.1%
Category 5 (CAT5)	305	\$2,008,172	\$2,871,711	\$6,584	\$9,415	69.9%
Other (NODX)	407	\$733,178	\$1,355,486	\$1,801	\$3,330	54.1%

For age 22 years and older

Autism (AU)	431	\$14,399,770	\$15,311,475	\$33,410	\$35,525	94.0%
Intellectual Disability (MR)	3,288	\$96,359,007	\$102,630,186	\$29,306	\$31,214	93.9%
Cerebral Palsy (CP)	669	\$19,880,831	\$21,276,229	\$29,717	\$31,803	93.4%
Epilepsy (EP)	869	\$28,498,472	\$30,691,714	\$32,795	\$35,318	92.9%
Category 5 (CAT5)	752	\$19,097,329	\$20,830,147	\$25,395	\$27,700	91.7%
Other (NODX)	45	\$559,659	\$612,533	\$12,437	\$13,612	91.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$144,185,522	\$2,589,668	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2014-2015
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,195	\$8,036,754	\$12,703,686	\$6,725	\$10,631	63.3%
Autism & Intellectual Disability	396	\$8,864,612	\$10,097,439	\$22,385	\$25,499	87.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$218,058	\$225,294	\$24,229	\$25,033	96.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$339,643	\$367,246	\$67,929	\$73,449	92.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,365	\$20,009	\$24,365	\$20,009	121.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$238,210	\$238,006	\$79,403	\$79,335	100.1%
Autism & Intellectual Disability & Epilepsy	56	\$2,194,504	\$2,352,973	\$39,188	\$42,017	93.3%
Autism & Intellectual Disability & Category 5	4	\$163,082	\$207,324	\$40,770	\$51,831	78.7%
Autism & Cerebral Palsy	5	\$21,189	\$21,961	\$4,238	\$4,392	96.5%
Autism & Cerebral Palsy & Epilepsy	3	\$43,902	\$69,957	\$14,634	\$23,319	62.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	4	\$50,551	\$54,164	\$12,638	\$13,541	93.3%
Autism & Epilepsy	17	\$279,511	\$368,507	\$16,442	\$21,677	75.8%
Autism & Category 5	84	\$867,501	\$1,082,170	\$10,327	\$12,883	80.2%
Intellectual Disability	3,150	\$58,762,789	\$66,202,593	\$18,655	\$21,017	88.8%
Intellectual Disability & Cerebral Palsy	311	\$7,885,285	\$8,531,666	\$25,355	\$27,433	92.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	302	\$8,091,140	\$9,256,579	\$26,792	\$30,651	87.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$311,723	\$320,635	\$23,979	\$24,664	97.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$357,276	\$343,552	\$29,773	\$28,629	104.0%
Intellectual Disability & Epilepsy & Category 5	30	\$1,257,536	\$1,350,077	\$41,918	\$45,003	93.1%
Intellectual Disability & Epilepsy	443	\$12,628,354	\$13,988,202	\$28,506	\$31,576	90.3%
Intellectual Disability & Category 5	150	\$4,800,231	\$5,115,364	\$32,002	\$34,102	93.8%
Cerebral Palsy	147	\$2,461,111	\$2,887,176	\$16,742	\$19,641	85.2%
Cerebral Palsy & Epilepsy	50	\$967,730	\$1,127,590	\$19,355	\$22,552	85.8%
Cerebral Palsy & Epilepsy & Category 5	22	\$364,667	\$418,563	\$16,576	\$19,026	87.1%
Cerebral Palsy & Category 5	48	\$850,274	\$1,001,006	\$17,714	\$20,854	84.9%
Epilepsy & Category 5	61	\$1,086,217	\$1,196,752	\$17,807	\$19,619	90.8%
Epilepsy	126	\$2,949,885	\$3,337,518	\$23,412	\$26,488	88.4%
Category 5	625	\$10,744,671	\$12,377,185	\$17,191	\$19,804	86.8%
No Diagnosis	1,813	\$6,735,083	\$11,292,636	\$3,715	\$6,229	59.6%
Totals:	9,087	\$141,595,855	\$166,555,829	\$15,582	\$18,329	85.0%

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2014-2015

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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$390,465	\$825,663	\$13,016	\$27,522	47.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,648	\$11,656	\$3,648	\$11,656	31.3%
Intellectual Disability	39	\$377,095	\$631,484	\$9,669	\$16,192	59.7%
Intellectual Disability & Cerebral Palsy	1	\$10,593	\$14,153	\$10,593	\$14,153	74.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,364	\$3,698	\$2,364	\$3,698	63.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$81,418	\$152,720	\$13,570	\$25,453	53.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$310	\$930	\$310	\$930	33.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$26,994	\$45,859	\$13,497	\$22,930	58.9%
Category 5	1	\$7,155	\$11,293	\$7,155	\$11,293	63.4%
No Diagnosis	1,361	\$5,442,246	\$9,324,617	\$3,999	\$6,851	58.4%
Totals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2014-2015
Page 3 of 4

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,009	\$4,246,821	\$8,118,636	\$4,209	\$8,046	52.3%
Autism & Intellectual Disability	225	\$1,799,559	\$2,627,403	\$7,998	\$11,677	68.5%
Autism & Intellectual Disability & Cerebral Palsy	3	\$8,576	\$12,072	\$2,859	\$4,024	71.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	14	\$87,618	\$165,683	\$6,258	\$11,834	52.9%
Autism & Intellectual Disability & Category 5	3	\$22,340	\$63,974	\$7,447	\$21,325	34.9%
Autism & Cerebral Palsy	4	\$3,668	\$8,280	\$917	\$2,070	44.3%
Autism & Cerebral Palsy & Epilepsy	2	\$18,345	\$40,618	\$9,172	\$20,309	45.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	10	\$93,171	\$181,116	\$9,317	\$18,112	51.4%
Autism & Category 5	49	\$267,902	\$442,161	\$5,467	\$9,024	60.6%
Intellectual Disability	1,079	\$5,388,315	\$9,068,023	\$4,994	\$8,404	59.4%
Intellectual Disability & Cerebral Palsy	69	\$526,158	\$862,749	\$7,625	\$12,504	61.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	68	\$761,486	\$1,321,779	\$11,198	\$19,438	57.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$2,844	\$5,529	\$2,844	\$5,529	51.4%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	81	\$649,317	\$950,204	\$8,016	\$11,731	68.3%
Intellectual Disability & Category 5	7	\$60,119	\$107,300	\$8,588	\$15,329	56.0%
Cerebral Palsy	64	\$441,309	\$636,151	\$6,895	\$9,940	69.4%
Cerebral Palsy & Epilepsy	17	\$132,557	\$217,294	\$7,797	\$12,782	61.0%
Cerebral Palsy & Epilepsy & Category 5	6	\$10,882	\$30,639	\$1,814	\$5,107	35.5%
Cerebral Palsy & Category 5	22	\$136,440	\$161,111	\$6,202	\$7,323	84.7%
Epilepsy & Category 5	10	\$22,107	\$37,533	\$2,211	\$3,753	58.9%
Epilepsy	49	\$443,206	\$627,920	\$9,045	\$12,815	70.6%
Category 5	204	\$1,485,538	\$2,023,464	\$7,282	\$9,919	73.4%
No Diagnosis	407	\$733,178	\$1,355,486	\$1,801	\$3,330	54.1%
Totals:	3,406	\$17,341,457	\$29,065,125	\$5,091	\$8,534	59.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2014-2015
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	156	\$3,399,468	\$3,759,387	\$21,791	\$24,099	90.4%
Autism & Intellectual Disability	171	\$7,065,053	\$7,470,036	\$41,316	\$43,684	94.6%
Autism & Intellectual Disability & Cerebral Palsy	6	\$209,483	\$213,221	\$34,914	\$35,537	98.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$339,643	\$367,246	\$67,929	\$73,449	92.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,365	\$20,009	\$24,365	\$20,009	121.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$238,210	\$238,006	\$79,403	\$79,335	100.1%
Autism & Intellectual Disability & Epilepsy	42	\$2,106,886	\$2,187,290	\$50,164	\$52,078	96.3%
Autism & Intellectual Disability & Category 5	1	\$140,742	\$143,350	\$140,742	\$143,350	98.2%
Autism & Cerebral Palsy	1	\$17,521	\$13,680	\$17,521	\$13,680	128.1%
Autism & Cerebral Palsy & Epilepsy	1	\$25,557	\$29,339	\$25,557	\$29,339	87.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$50,551	\$54,164	\$16,850	\$18,055	93.3%
Autism & Epilepsy	7	\$186,340	\$187,392	\$26,620	\$26,770	99.4%
Autism & Category 5	34	\$595,952	\$628,354	\$17,528	\$18,481	94.8%
Intellectual Disability	2,032	\$52,997,379	\$56,503,087	\$26,081	\$27,807	93.8%
Intellectual Disability & Cerebral Palsy	241	\$7,348,533	\$7,654,763	\$30,492	\$31,763	96.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	233	\$7,327,290	\$7,931,102	\$31,448	\$34,039	92.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$311,723	\$320,635	\$23,979	\$24,664	97.2%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$354,433	\$338,023	\$32,221	\$30,729	104.9%
Intellectual Disability & Epilepsy & Category 5	30	\$1,257,536	\$1,350,077	\$41,918	\$45,003	93.1%
Intellectual Disability & Epilepsy	356	\$11,897,619	\$12,885,278	\$33,420	\$36,195	92.3%
Intellectual Disability & Category 5	143	\$4,740,112	\$5,008,064	\$33,148	\$35,021	94.6%
Cerebral Palsy	82	\$2,019,492	\$2,250,095	\$24,628	\$27,440	89.8%
Cerebral Palsy & Epilepsy	33	\$835,173	\$910,296	\$25,308	\$27,585	91.7%
Cerebral Palsy & Epilepsy & Category 5	16	\$353,784	\$387,923	\$22,112	\$24,245	91.2%
Cerebral Palsy & Category 5	26	\$713,834	\$839,895	\$27,455	\$32,304	85.0%
Epilepsy & Category 5	51	\$1,064,110	\$1,159,219	\$20,865	\$22,730	91.8%
Epilepsy	75	\$2,479,684	\$2,663,739	\$33,062	\$35,517	93.1%
Category 5	420	\$9,251,978	\$10,342,428	\$22,029	\$24,625	89.5%
No Diagnosis	45	\$559,659	\$612,533	\$12,437	\$13,612	91.4%
Totals:	4,238	\$117,912,110	\$126,468,631	\$27,823	\$29,842	93.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	178	145	33	18.5%
Black/African-American	824	644	180	21.8%
Filipino	301	226	75	24.9%
Hispanic	2,143	1,694	449	21.0%
Native American	29	23	6	20.7%
Other Ethnicity or Race	1,072	842	230	21.5%
Polynesian	23	15	8	34.8%
White	4,517	3,761	756	16.7%
Totals:	9,087	7,350	1,737	19.1%

For Birth to age 2 years, inclusive

Asian	34	33	1	2.9%
Black/African-American	55	47	8	14.5%
Filipino	31	28	3	9.7%
Hispanic	615	588	27	4.4%
Native American	2	2	0	0.0%
Other Ethnicity or Race	226	220	6	2.7%
Polynesian	0	0	0	-
White	480	470	10	2.1%
Totals:	1,443	1,388	55	3.8%

For age 3 years to 21 years, inclusive

Asian	54	34	20	37.0%
Black/African-American	269	168	101	37.5%
Filipino	123	68	55	44.7%
Hispanic	1,000	674	326	32.6%
Native American	14	9	5	35.7%
Other Ethnicity or Race	587	408	179	30.5%
Polynesian	15	9	6	40.0%
White	1,344	832	512	38.1%
Totals:	3,406	2,202	1,204	35.3%

For age 22 years and older

Asian	90	78	12	13.3%
Black/African-American	500	429	71	14.2%
Filipino	147	130	17	11.6%
Hispanic	528	432	96	18.2%
Native American	13	12	1	7.7%
Other Ethnicity or Race	259	214	45	17.4%
Polynesian	8	6	2	25.0%
White	2,693	2,459	234	8.7%
Totals:	4,238	3,760	478	11.3%

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North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2014-2015
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For All Ages

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	26	21	5	19.2%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	7,435	6,035	1,400	18.8%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	2	1	1	50.0%
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	1	1	50.0%
ITALIAN	1	1	0	0.0%
PORTUGUESE	5	2	3	60.0%
SPANISH	1,483	1,189	294	19.8%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	6	5	1	16.7%
MANDARIN CHINESE	4	3	1	25.0%
JAPANESE	2	1	1	50.0%
VIETNAMESE	11	9	2	18.2%
KOREAN	4	3	1	25.0%
LAOTIAN	3	1	2	66.7%
CAMBODIAN	5	3	2	40.0%
OTHER ASIAN	3	2	1	33.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	1	1	0	0.0%
MIEN	1	1	0	0.0%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	4	4	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	1	0	1	100.0%
TAGALOG	46	34	12	26.1%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	3	3	0	0.0%
ARABIC	8	5	3	37.5%
HEBREW	0	0	0	-
FARSI (PERSIAN)	3	2	1	33.3%
HINDI(NORTHERN INDIA)	4	3	1	25.0%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	18	15	3	16.7%
Totals:	9,087	7,350	1,737	19.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2014-2015
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For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	957	926	31	3.2%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	480	456	24	5.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	1	1	0	0.0%
JAPANESE	0	0	0	-
VIETNAMESE	1	1	0	0.0%
KOREAN	0	0	0	-
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	0	0	0	-
Totals:	1,443	1,388	55	3.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2014-2015
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For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	1	1	50.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	2,631	1,665	966	36.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	2	1	1	50.0%
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	1	1	50.0%
ITALIAN	0	0	0	-
PORTUGUESE	1	0	1	100.0%
SPANISH	731	512	219	30.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	2	1	1	50.0%
MANDARIN CHINESE	1	1	0	0.0%
JAPANESE	0	0	0	-
VIETNAMESE	6	5	1	16.7%
KOREAN	1	0	1	100.0%
LAOTIAN	2	1	1	50.0%
CAMBODIAN	1	0	1	100.0%
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	0	1	100.0%
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	3	3	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	8	3	5	62.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	2	0	2	100.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	1	0	1	100.0%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	4	3	1	25.0%
Totals:	3,406	2,202	1,204	35.3%

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North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2014-2015
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For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	24	20	4	16.7%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,847	3,444	403	10.5%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	1	1	0	0.0%
PORTUGUESE	4	2	2	50.0%
SPANISH	272	221	51	18.8%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	4	4	0	0.0%
MANDARIN CHINESE	2	1	1	50.0%
JAPANESE	2	1	1	50.0%
VIETNAMESE	4	3	1	25.0%
KOREAN	3	3	0	0.0%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	4	3	1	25.0%
OTHER ASIAN	2	1	1	50.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	1	1	0	0.0%
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	1	0	1	100.0%
TAGALOG	37	30	7	18.9%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	3	3	0	0.0%
ARABIC	6	5	1	16.7%
HEBREW	0	0	0	-
FARSI (PERSIAN)	2	2	0	0.0%
HINDI(NORTHERN INDIA)	3	2	1	33.3%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	14	12	2	14.3%
Totals:	4,238	3,760	478	11.3%

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Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	6,357	4,757	1,600	25.2%
Independent Living or Supported Living	1,296	1,240	56	4.3%
Developmental Center/State Hospital	40	39	1	2.5%
Correctional Institution	6	5	1	16.7%
Community Care Facility (CCF)	836	823	13	1.6%
ICF Facility & Continuous Nursing	279	274	5	1.8%
Skilled Nursing Facility (SNF)	64	42	22	34.4%
Foster Home, Children	103	77	26	25.2%
Family Home, Adults	52	51	1	1.9%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	2	1	1	50.0%
Sub-Acute	3	1	2	66.7%
Community Treatment Facility	2	1	1	50.0%
Hospice	1	1	0	0.0%
Transient/Homeless	10	7	3	30.0%
Other	28	23	5	17.9%
Totals:	9,087	7,350	1,737	19.1%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,400	1,347	53	3.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	43	41	2	4.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	1,443	1,388	55	3.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Residence

Fiscal Year 2014-2015

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For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,234	2,071	1,163	36.0%
Independent Living or Supported Living	31	28	3	9.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	55	46	9	16.4%
ICF Facility & Continuous Nursing	12	10	2	16.7%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	57	33	24	42.1%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	7	6	1	14.3%
Totals:	3,406	2,202	1,204	35.3%

For age 22 years and older

Acute General Hospital	2	1	1	50.0%
Community Care Facility (CCF)	781	777	4	0.5%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	5	4	1	20.0%
Developmental Center/State Hospital	40	39	1	2.5%
Family Home, Adults	48	47	1	2.1%
Foster Home, Children	3	3	0	0.0%
Home of Parent or Guardian	1,723	1,339	384	22.3%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	267	264	3	1.1%
Independent Living or Supported Living	1,265	1,212	53	4.2%
Other	21	17	4	19.0%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	63	41	22	34.9%
Sub-Acute	3	1	2	66.7%
Transient/Homeless	8	6	2	25.0%
Totals:	4,238	3,760	478	11.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,784	1,185	599	33.6%
Intellectual Disability (MR)	4,411	3,594	817	18.5%
Cerebral Palsy (CP)	267	206	61	22.8%
Epilepsy (EP)	187	149	38	20.3%
Category 5 (CAT5)	625	479	146	23.4%
Other (NODX)	1,813	1,737	76	4.2%
Totals:	9,087	7,350	1,737	19.1%

For Birth to age 2 years, inclusive

Autism (AU)	31	31	0	0.0%
Intellectual Disability (MR)	47	46	1	2.1%
Cerebral Palsy (CP)	1	1	0	0.0%
Epilepsy (EP)	2	2	0	0.0%
Category 5 (CAT5)	1	1	0	0.0%
Other (NODX)	1,361	1,307	54	4.0%
Totals:	1,443	1,388	55	3.8%

For age 3 years to 21 years, inclusive

Autism (AU)	1,322	788	534	40.4%
Intellectual Disability (MR)	1,305	787	518	39.7%
Cerebral Palsy (CP)	109	72	37	33.9%
Epilepsy (EP)	59	39	20	33.9%
Category 5 (CAT5)	204	126	78	38.2%
Other (NODX)	407	390	17	4.2%
Totals:	3,406	2,202	1,204	35.3%

For age 22 years and older

Autism (AU)	431	366	65	15.1%
Intellectual Disability (MR)	3,059	2,761	298	9.7%
Cerebral Palsy (CP)	157	133	24	15.3%
Epilepsy (EP)	126	108	18	14.3%
Category 5 (CAT5)	420	352	68	16.2%
Other (NODX)	45	40	5	11.1%
Totals:	4,238	3,760	478	11.3%



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2014-2015
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For All Ages	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis				
Autism	1,195	742	453	37.9%
Autism & Intellectual Disability	396	297	99	25.0%
Autism & Intellectual Disability & Cerebral Palsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	56	49	7	12.5%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	17	11	6	35.3%
Autism & Category 5	84	59	25	29.8%
Intellectual Disability	3,150	2,461	689	21.9%
Intellectual Disability & Cerebral Palsy	311	278	33	10.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	302	276	26	8.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	12	0	0.0%
Intellectual Disability & Epilepsy & Category 5	30	28	2	6.7%
Intellectual Disability & Epilepsy	443	386	57	12.9%
Intellectual Disability & Category 5	150	140	10	6.7%
Cerebral Palsy	147	111	36	24.5%
Cerebral Palsy & Epilepsy	50	41	9	18.0%
Cerebral Palsy & Epilepsy & Category 5	22	16	6	27.3%
Cerebral Palsy & Category 5	48	38	10	20.8%
Epilepsy & Category 5	61	53	8	13.1%
Epilepsy	126	96	30	23.8%
Category 5	625	479	146	23.4%
No Diagnosis	1,813	1,737	76	4.2%
Totals:	9,087	7,350	1,737	19.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2014-2015
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For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	30	30	0	0.0%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	39	38	1	2.6%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	2	2	0	0.0%
Category 5	1	1	0	0.0%
No Diagnosis	1,361	1,307	54	4.0%
Totals:	1,443	1,388	55	3.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2014-2015
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For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,009	593	416	41.2%
Autism & Intellectual Disability	225	141	84	37.3%
Autism & Intellectual Disability & Cerebral Palsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	14	7	7	50.0%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	10	6	4	40.0%
Autism & Category 5	49	33	16	32.7%
Intellectual Disability	1,079	629	450	41.7%
Intellectual Disability & Cerebral Palsy	69	51	18	26.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	68	51	17	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	81	50	31	38.3%
Intellectual Disability & Category 5	7	5	2	28.6%
Cerebral Palsy	64	42	22	34.4%
Cerebral Palsy & Epilepsy	17	13	4	23.5%
Cerebral Palsy & Epilepsy & Category 5	6	3	3	50.0%
Cerebral Palsy & Category 5	22	14	8	36.4%
Epilepsy & Category 5	10	8	2	20.0%
Epilepsy	49	31	18	36.7%
Category 5	204	126	78	38.2%
No Diagnosis	407	390	17	4.2%
Totals:	3,406	2,202	1,204	35.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2014-2015
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For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	156	119	37	23.7%
Autism & Intellectual Disability	171	156	15	8.8%
Autism & Intellectual Disability & Cerebral Palsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	42	42	0	0.0%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	7	5	2	28.6%
Autism & Category 5	34	25	9	26.5%
Intellectual Disability	2,032	1,794	238	11.7%
Intellectual Disability & Cerebral Palsy	241	226	15	6.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	233	224	9	3.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	11	0	0.0%
Intellectual Disability & Epilepsy & Category 5	30	28	2	6.7%
Intellectual Disability & Epilepsy	356	330	26	7.3%
Intellectual Disability & Category 5	143	135	8	5.6%
Cerebral Palsy	82	68	14	17.1%
Cerebral Palsy & Epilepsy	33	28	5	15.2%
Cerebral Palsy & Epilepsy & Category 5	16	13	3	18.8%
Cerebral Palsy & Category 5	26	24	2	7.7%
Epilepsy & Category 5	51	45	6	11.8%
Epilepsy	75	63	12	16.0%
Category 5	420	352	68	16.2%
No Diagnosis	45	40	5	11.1%
Totals:	4,238	3,760	478	11.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,784	1,185	599	33.6%
Intellectual Disability (MR)	4,885	3,959	926	19.0%
Cerebral Palsy (CP)	930	803	127	13.7%
Epilepsy (EP)	1,136	982	154	13.6%
Category 5 (CAT5)	1,059	848	211	19.9%
Other (NODX)	1,813	1,737	76	4.2%

For Birth to age 2 years, inclusive

Autism (AU)	31	31	0	0.0%
Intellectual Disability (MR)	47	46	1	2.1%
Cerebral Palsy (CP)	3	3	0	0.0%
Epilepsy (EP)	9	9	0	0.0%
Category 5 (CAT5)	2	2	0	0.0%
Other (NODX)	1,361	1,307	54	4.0%

For age 3 years to 21 years, inclusive

Autism (AU)	1,322	788	534	40.4%
Intellectual Disability (MR)	1,550	940	610	39.4%
Cerebral Palsy (CP)	258	180	78	30.2%
Epilepsy (EP)	258	170	88	34.1%
Category 5 (CAT5)	305	193	112	36.7%
Other (NODX)	407	390	17	4.2%

For age 22 years and older

Autism (AU)	431	366	65	15.1%
Intellectual Disability (MR)	3,288	2,973	315	9.6%
Cerebral Palsy (CP)	669	620	49	7.3%
Epilepsy (EP)	869	803	66	7.6%
Category 5 (CAT5)	752	653	99	13.2%
Other (NODX)	45	40	5	11.1%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.



North Bay Regional Center

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2014-2015
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,650	\$20,926,214	\$28,866,624	\$7,897	\$10,893	72.5%
Hispanic	1,949	\$10,979,743	\$16,660,016	\$5,634	\$8,548	65.9%
Black/African American	543	\$4,746,610	\$6,246,724	\$8,741	\$11,504	76.0%
American Indian or Alaska Native	20	\$105,379	\$147,127	\$5,269	\$7,356	71.6%
Asian	395	\$3,364,614	\$4,559,029	\$8,518	\$11,542	73.8%
Native Hawaiian or Other Pacific Islander	16	\$90,632	\$153,383	\$5,665	\$9,586	59.1%
Other Ethnicity or Race / Multi-Cultural	939	\$4,408,855	\$7,081,441	\$4,695	\$7,541	62.3%
Totals:	6,512	\$44,622,047	\$63,714,344	\$6,852	\$9,784	70.0%

For Birth to age 2 years, inclusive

White	481	\$2,246,592	\$3,731,107	\$4,671	\$7,757	60.2%
Hispanic	615	\$2,743,221	\$4,782,614	\$4,461	\$7,777	57.4%
Black/African American	55	\$184,192	\$346,194	\$3,349	\$6,294	53.2%
American Indian or Alaska Native	2	\$6,969	\$12,489	\$3,484	\$6,244	55.8%
Asian	65	\$293,429	\$547,810	\$4,514	\$8,428	53.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	225	\$867,886	\$1,601,861	\$3,857	\$7,119	54.2%
Totals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%

For age 3 years to 21 years, inclusive

White	1,284	\$4,674,490	\$9,339,127	\$3,641	\$7,273	50.1%
Hispanic	983	\$3,857,880	\$7,145,891	\$3,925	\$7,269	54.0%
Black/African American	259	\$1,124,115	\$2,082,791	\$4,340	\$8,042	54.0%
American Indian or Alaska Native	14	\$44,112	\$65,297	\$3,151	\$4,664	67.6%
Asian	176	\$988,356	\$1,730,794	\$5,616	\$9,834	57.1%
Native Hawaiian or Other Pacific Islander	12	\$25,908	\$75,741	\$2,159	\$6,312	34.2%
Other Ethnicity or Race / Multi-Cultural	567	\$1,933,909	\$3,568,007	\$3,411	\$6,293	54.2%
Totals:	3,295	\$12,648,771	\$24,007,649	\$3,839	\$7,286	52.7%

For age 22 years and older

White	885	\$14,005,131	\$15,796,389	\$15,825	\$17,849	88.7%
Hispanic	351	\$4,378,642	\$4,731,511	\$12,475	\$13,480	92.5%
Black/African American	229	\$3,438,303	\$3,817,739	\$15,014	\$16,671	90.1%
American Indian or Alaska Native	4	\$54,297	\$69,341	\$13,574	\$17,335	78.3%
Asian	154	\$2,082,829	\$2,280,426	\$13,525	\$14,808	91.3%
Native Hawaiian or Other Pacific Islander	4	\$64,724	\$77,642	\$16,181	\$19,410	83.4%
Other Ethnicity or Race / Multi-Cultural	147	\$1,607,061	\$1,911,573	\$10,932	\$13,004	84.1%
Totals:	1,774	\$25,630,988	\$28,684,622	\$14,448	\$16,169	89.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2014-2015
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	911	\$35,418,774	\$38,104,080	\$38,879	\$41,827	93.0%
Hispanic	114	\$2,939,902	\$3,265,756	\$25,789	\$28,647	90.0%
Black/African American	157	\$5,946,344	\$6,530,124	\$37,875	\$41,593	91.1%
American Indian or Alaska Native	5	\$236,494	\$268,226	\$47,299	\$53,645	88.2%
Asian	32	\$1,003,206	\$1,013,338	\$31,350	\$31,667	99.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	77	\$3,261,592	\$3,670,238	\$42,358	\$47,665	88.9%
Totals:	1,296	\$48,806,312	\$52,851,763	\$37,659	\$40,781	92.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	20	\$1,460,950	\$1,578,496	\$73,047	\$78,925	92.6%
Hispanic	4	\$127,005	\$132,965	\$31,751	\$33,241	95.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$190,886	\$202,586	\$190,886	\$202,586	94.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$410,437	\$477,876	\$68,406	\$79,646	85.9%
Totals:	31	\$2,189,278	\$2,391,923	\$70,622	\$77,159	91.5%

For age 22 years and older

White	891	\$33,957,825	\$36,525,584	\$38,112	\$40,994	93.0%
Hispanic	110	\$2,812,897	\$3,132,791	\$25,572	\$28,480	89.8%
Black/African American	157	\$5,946,344	\$6,530,124	\$37,875	\$41,593	91.1%
American Indian or Alaska Native	5	\$236,494	\$268,226	\$47,299	\$53,645	88.2%
Asian	31	\$812,320	\$810,752	\$26,204	\$26,153	100.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	71	\$2,851,154	\$3,192,362	\$40,157	\$44,963	89.3%
Totals:	1,265	\$46,617,034	\$50,459,839	\$36,851	\$39,889	92.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

Fiscal Year 2014-2015
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	32	\$145,349	\$216,715	\$4,542	\$6,772	67.1%
Hispanic	3	\$3,680	\$4,048	\$1,227	\$1,349	90.9%
Black/African American	5	\$3,389	\$4,654	\$678	\$931	72.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$10,682	\$16,905	\$1,780	\$2,817	63.2%
Totals:	46	\$163,100	\$242,322	\$3,546	\$5,268	67.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$640	\$640	\$640	\$640	100.0%
Totals:	1	\$640	\$640	\$640	\$640	100.0%

For age 22 years and older

White	32	\$145,349	\$216,715	\$4,542	\$6,772	67.1%
Hispanic	3	\$3,680	\$4,048	\$1,227	\$1,349	90.9%
Black/African American	5	\$3,389	\$4,654	\$678	\$931	72.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$10,042	\$16,265	\$2,008	\$3,253	61.7%
Totals:	45	\$162,460	\$241,682	\$3,610	\$5,371	67.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services** Fiscal Year 2014-2015
by Ethnicity or Race for Residence Type: Med/Rehab/Psych Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	66	\$784,356	\$898,919	\$11,884	\$13,620	87.3%
Hispanic	6	\$346,693	\$379,492	\$57,782	\$63,249	91.4%
Black/African American	5	\$11,307	\$29,363	\$2,261	\$5,873	38.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$600	\$0	\$600	0.0%
Totals:	78	\$1,142,356	\$1,308,375	\$14,646	\$16,774	87.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$5,275	\$24,915	\$2,638	\$12,457	21.2%
Hispanic	1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$112,981	\$145,475	\$37,660	\$48,492	77.7%

For age 22 years and older

White	64	\$779,081	\$874,005	\$12,173	\$13,656	89.1%
Hispanic	5	\$238,987	\$258,931	\$47,797	\$51,786	92.3%
Black/African American	5	\$11,307	\$29,363	\$2,261	\$5,873	38.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$600	\$0	\$600	0.0%
Totals:	75	\$1,029,375	\$1,162,899	\$13,725	\$15,505	88.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2014-2015
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	846	\$34,570,370	\$35,682,623	\$40,863	\$42,178	96.9%
Hispanic	64	\$2,583,804	\$2,736,877	\$40,372	\$42,764	94.4%
Black/African American	106	\$4,755,876	\$4,899,621	\$44,867	\$46,223	97.1%
American Indian or Alaska Native	3	\$276,151	\$283,470	\$92,050	\$94,490	97.4%
Asian	56	\$2,433,409	\$2,468,838	\$43,454	\$44,086	98.6%
Native Hawaiian or Other Pacific Islander	3	\$177,336	\$180,144	\$59,112	\$60,048	98.4%
Other Ethnicity or Race / Multi-Cultural	37	\$1,405,099	\$1,437,346	\$37,976	\$38,847	97.8%
Totals:	1,115	\$46,202,045	\$47,688,918	\$41,437	\$42,770	96.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	37	\$1,518,182	\$1,586,599	\$41,032	\$42,881	95.7%
Hispanic	9	\$166,956	\$186,012	\$18,551	\$20,668	89.8%
Black/African American	9	\$275,021	\$285,412	\$30,558	\$31,712	96.4%
American Indian or Alaska Native	0					
Asian	2	\$0	\$850	\$0	\$425	0.0%
Native Hawaiian or Other Pacific Islander	1	\$53,622	\$54,408	\$53,622	\$54,408	98.6%
Other Ethnicity or Race / Multi-Cultural	9	\$302,824	\$315,595	\$33,647	\$35,066	96.0%
Totals:	67	\$2,316,605	\$2,428,875	\$34,576	\$36,252	95.4%

For age 22 years and older

White	809	\$33,052,188	\$34,096,025	\$40,856	\$42,146	96.9%
Hispanic	55	\$2,416,848	\$2,550,865	\$43,943	\$46,379	94.7%
Black/African American	97	\$4,480,854	\$4,614,209	\$46,194	\$47,569	97.1%
American Indian or Alaska Native	3	\$276,151	\$283,470	\$92,050	\$94,490	97.4%
Asian	54	\$2,433,409	\$2,467,988	\$45,063	\$45,703	98.6%
Native Hawaiian or Other Pacific Islander	2	\$123,714	\$125,736	\$61,857	\$62,868	98.4%
Other Ethnicity or Race / Multi-Cultural	28	\$1,102,275	\$1,121,751	\$39,367	\$40,063	98.3%
Totals:	1,048	\$43,885,440	\$45,260,043	\$41,875	\$43,187	97.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

Fiscal Year 2014-2015
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	4,979	\$35,969,698	\$50,547,708	\$7,224	\$10,152	71.2%
Spanish	1,402	\$7,499,276	\$11,737,519	\$5,349	\$8,372	63.9%
Asian & Pacific Islander Languages	80	\$779,847	\$959,602	\$9,748	\$11,995	81.3%
Other Indo-European Languages	20	\$98,341	\$144,105	\$4,917	\$7,205	68.2%
Other Languages	31	\$274,885	\$325,410	\$8,867	\$10,497	84.5%
Totals:	6,512	\$44,622,047	\$63,714,344	\$6,852	\$9,784	70.0%

For Birth to age 2 years, inclusive

English	957	\$4,110,665	\$7,095,324	\$4,295	\$7,414	57.9%
Spanish	480	\$2,208,507	\$3,880,841	\$4,601	\$8,085	56.9%
Asian & Pacific Islander Languages	5	\$22,479	\$44,550	\$4,496	\$8,910	50.5%
Other Indo-European Languages	1	\$637	\$1,358	\$637	\$1,358	46.9%
Other Languages	0					
Totals:	1,443	\$6,342,288	\$11,022,074	\$4,395	\$7,638	57.5%

For age 3 years to 21 years, inclusive

English	2,528	\$9,579,604	\$18,336,272	\$3,789	\$7,253	52.2%
Spanish	724	\$2,791,845	\$5,230,164	\$3,856	\$7,224	53.4%
Asian & Pacific Islander Languages	25	\$211,839	\$294,236	\$8,474	\$11,769	72.0%
Other Indo-European Languages	8	\$12,242	\$35,129	\$1,530	\$4,391	34.8%
Other Languages	10	\$53,240	\$111,848	\$5,324	\$11,185	47.6%
Totals:	3,295	\$12,648,771	\$24,007,649	\$3,839	\$7,286	52.7%

For age 22 years and older

English	1,494	\$22,279,429	\$25,116,111	\$14,913	\$16,811	88.7%
Spanish	198	\$2,498,924	\$2,626,514	\$12,621	\$13,265	95.1%
Asian & Pacific Islander Languages	50	\$545,529	\$620,816	\$10,911	\$12,416	87.9%
Other Indo-European Languages	11	\$85,462	\$107,618	\$7,769	\$9,783	79.4%
Other Languages	21	\$221,644	\$213,562	\$10,555	\$10,170	103.8%
Totals:	1,774	\$25,630,988	\$28,684,622	\$14,448	\$16,169	89.4%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

Fiscal Year 2014-2015
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	17	\$178,734	\$207,652	\$10,514	\$12,215	86.1%
Hispanic	7	\$10,153	\$12,156	\$1,450	\$1,737	83.5%
Black/African American	8	\$221,132	\$234,372	\$27,642	\$29,297	94.4%
American Indian or Alaska Native	1	\$6,344	\$6,224	\$6,344	\$6,224	101.9%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$243,632	\$289,702	\$34,805	\$41,386	84.1%
Totals:	40	\$659,996	\$750,107	\$16,500	\$18,753	88.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$3,094	\$11,033	\$1,031	\$3,678	28.0%
Hispanic	3	\$10,056	\$12,009	\$3,352	\$4,003	83.7%
Black/African American	1	\$1,200	\$1,200	\$1,200	\$1,200	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$58,832	\$66,319	\$29,416	\$33,160	88.7%
Totals:	9	\$73,182	\$90,561	\$8,131	\$10,062	80.8%

For age 22 years and older

White	14	\$175,640	\$196,619	\$12,546	\$14,044	89.3%
Hispanic	4	\$97	\$147	\$24	\$37	66.0%
Black/African American	7	\$219,932	\$233,172	\$31,419	\$33,310	94.3%
American Indian or Alaska Native	1	\$6,344	\$6,224	\$6,344	\$6,224	101.9%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$184,800	\$223,383	\$36,960	\$44,677	82.7%
Totals:	31	\$586,814	\$659,546	\$18,929	\$21,276	89.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

Fiscal Year 2014-2015
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,226	\$47,179,976	\$51,095,347	\$38,483	\$41,676	92.3%
Spanish	49	\$853,229	\$937,000	\$17,413	\$19,122	91.1%
Asian & Pacific Islander Languages	10	\$242,339	\$224,786	\$24,234	\$22,479	107.8%
Other Indo-European Languages	2	\$38,995	\$41,762	\$19,498	\$20,881	93.4%
Other Languages	9	\$491,772	\$552,868	\$54,641	\$61,430	88.9%
Totals:	1,296	\$48,806,312	\$52,851,763	\$37,659	\$40,781	92.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	29	\$2,178,021	\$2,376,746	\$75,104	\$81,957	91.6%
Spanish	1	\$7,169	\$8,323	\$7,169	\$8,323	86.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$4,087	\$6,854	\$4,087	\$6,854	59.6%
Other Languages	0					
Totals:	31	\$2,189,278	\$2,391,923	\$70,622	\$77,159	91.5%

For age 22 years and older

English	1,197	\$45,001,955	\$48,718,601	\$37,596	\$40,701	92.4%
Spanish	48	\$846,060	\$928,677	\$17,626	\$19,347	91.1%
Asian & Pacific Islander Languages	10	\$242,339	\$224,786	\$24,234	\$22,479	107.8%
Other Indo-European Languages	1	\$34,908	\$34,908	\$34,908	\$34,908	100.0%
Other Languages	9	\$491,772	\$552,868	\$54,641	\$61,430	88.9%
Totals:	1,265	\$46,617,034	\$50,459,839	\$36,851	\$39,889	92.4%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services** Fiscal Year 2014-2015
by Language for Residence Type: Institutions Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	43	\$155,302	\$234,524	\$3,612	\$5,454	66.2%
Spanish	2	\$2,760	\$2,760	\$1,380	\$1,380	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$5,038	\$5,038	\$5,038	\$5,038	100.0%
Totals:	46	\$163,100	\$242,322	\$3,546	\$5,268	67.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$640	\$640	\$640	\$640	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$640	\$640	\$640	\$640	100.0%

For age 22 years and older

English	42	\$154,662	\$233,884	\$3,682	\$5,569	66.1%
Spanish	2	\$2,760	\$2,760	\$1,380	\$1,380	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$5,038	\$5,038	\$5,038	\$5,038	100.0%
Totals:	45	\$162,460	\$241,682	\$3,610	\$5,371	67.2%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

Fiscal Year 2014-2015
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	77	\$1,034,650	\$1,187,814	\$13,437	\$15,426	87.1%
Spanish	1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	78	\$1,142,356	\$1,308,375	\$14,646	\$16,774	87.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$5,275	\$24,915	\$2,638	\$12,457	21.2%
Spanish	1	\$107,706	\$120,561	\$107,706	\$120,561	89.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$112,981	\$145,475	\$37,660	\$48,492	77.7%

For age 22 years and older

English	75	\$1,029,375	\$1,162,899	\$13,725	\$15,505	88.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	75	\$1,029,375	\$1,162,899	\$13,725	\$15,505	88.5%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

Fiscal Year 2014-2015
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	37	\$659,949	\$750,060	\$17,836	\$20,272	88.0%
Spanish	3	\$47	\$47	\$16	\$16	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	40	\$659,996	\$750,107	\$16,500	\$18,753	88.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	9	\$73,182	\$90,561	\$8,131	\$10,062	80.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$73,182	\$90,561	\$8,131	\$10,062	80.8%

For age 22 years and older

English	28	\$586,767	\$659,499	\$20,956	\$23,554	89.0%
Spanish	3	\$47	\$47	\$16	\$16	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	31	\$586,814	\$659,546	\$18,929	\$21,276	89.0%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Insurance-Related Expenditures by Language

Fiscal Year 2014-2015
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	24	\$10,412	\$85,248	\$434	\$3,552	12.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$225	\$3,000	\$225	\$3,000	7.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	25	\$10,637	\$88,248	\$425	\$3,530	12.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Insurance-Related Expenditures by Ethnicity or Race

Fiscal Year 2014-2015
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	0					
Black/African-American	2	\$640	\$7,500	\$320	\$3,750	8.5%
Filipino	3	\$360	\$4,545	\$120	\$1,515	7.9%
Hispanic	2	\$465	\$5,400	\$233	\$2,700	8.6%
Native American	0					
Other Ethnicity or Race	5	\$1,560	\$17,830	\$312	\$3,566	8.7%
Polynesian	1	\$2,160	\$1,283	\$2,160	\$1,283	168.4%
White	12	\$5,452	\$51,690	\$454	\$4,308	10.5%
Totals:	25	\$10,637	\$88,248	\$425	\$3,530	12.1%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	2	\$640	\$7,500	\$320	\$3,750	8.5%
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	1	\$240	\$1,500	\$240	\$1,500	16.0%
Polynesian	0					
White	2	\$810	\$13,000	\$405	\$6,500	6.2%
Totals:	5	\$1,690	\$22,000	\$338	\$4,400	7.7%

For age 3 years to 21 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	3	\$360	\$4,545	\$120	\$1,515	7.9%
Hispanic	2	\$465	\$5,400	\$233	\$2,700	8.6%
Native American	0					
Other Ethnicity or Race	4	\$1,320	\$16,330	\$330	\$4,083	8.1%
Polynesian	1	\$2,160	\$1,283	\$2,160	\$1,283	168.4%
White	10	\$4,642	\$38,690	\$464	\$3,869	12.0%
Totals:	20	\$8,947	\$66,248	\$447	\$3,312	13.5%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

Fiscal Year 2014-2015
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	19	\$9,482	\$69,948	\$499	\$3,681	13.6%
Intellectual Disability (MR)	2	\$245	\$6,300	\$123	\$3,150	3.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	4	\$910	\$12,000	\$228	\$3,000	7.6%
Totals:	25	\$10,637	\$88,248	\$425	\$3,530	12.1%

For Birth to age 2 years, inclusive

Autism (AU)	1	\$780	\$10,000	\$780	\$10,000	7.8%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	4	\$910	\$12,000	\$228	\$3,000	7.6%
Totals:	5	\$1,690	\$22,000	\$338	\$4,400	7.7%

For age 3 years to 21 years, inclusive

Autism (AU)	18	\$8,702	\$59,948	\$483	\$3,330	14.5%
Intellectual Disability (MR)	2	\$245	\$6,300	\$123	\$3,150	3.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	20	\$8,947	\$66,248	\$447	\$3,312	13.5%

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.