



NBRC 2016 Expenditures Report

Disparities Data Collection

A recent amendment to the Lanterman Act, Section 4519.5, was added, requiring the Department of Developmental Services (DDS) and the regional centers to annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
 - o Birth to age two, inclusive.
 - o Three to 21, inclusive.
 - o Twenty-two and older.
 - Race or ethnicity of the consumer.
 - Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations that are important to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race

 Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	194	\$3,076,867	\$3,328,610	\$15,860	\$17,158	92.4%
Black/African-American	867	\$16,497,350	\$18,560,979	\$19,028	\$21,408	88.9%
Filipino	317	\$4,292,084	\$4,767,812	\$13,540	\$15,040	90.0%
Hispanic	2,304	\$18,338,002	\$23,515,046	\$7,959	\$10,206	78.0%
Native American	35	\$807,744	\$899,939	\$23,078	\$25,713	89.8%
Other Ethnicity or Race	1,289	\$11,267,749	\$14,601,338	\$8,741	\$11,328	77.2%
Polynesian	24	\$337,300	\$359,584	\$14,054	\$14,983	93.8%
White	4,581	\$98,793,507	\$109,700,188	\$21,566	\$23,947	90.1%
Totals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%

For Birth to age 2 years, inclusive

Asian	38	\$152,642	\$253,428	\$4,017	\$6,669	60.2%
Black/African-American	64	\$134,968	\$266,542	\$2,109	\$4,165	50.6%
Filipino	36	\$125,034	\$239,230	\$3,473	\$6,645	52.3%
Hispanic	639	\$2,654,483	\$4,289,863	\$4,154	\$6,713	61.9%
Native American	5	\$8,833	\$23,657	\$1,767	\$4,731	37.3%
Other Ethnicity or Race	266	\$1,036,690	\$1,832,800	\$3,897	\$6,890	56.6%
Polynesian	2	\$1,007	\$2,661	\$504	\$1,331	37.9%
White	530	\$2,514,665	\$4,233,366	\$4,745	\$7,987	59.4%
Totals:	1,580	\$6,628,323	\$11,141,547	\$4,195	\$7,052	59.5%

For age 3 years to 21 years, inclusive

Asian	67	\$432,298	\$585,254	\$6,452	\$8,735	73.9%
Black/African-American	286	\$1,120,356	\$1,838,473	\$3,917	\$6,428	60.9%
Filipino	128	\$881,881	\$1,225,584	\$6,890	\$9,575	72.0%
Hispanic	1,101	\$4,482,711	\$7,473,334	\$4,071	\$6,788	60.0%
Native American	14	\$16,772	\$34,217	\$1,198	\$2,444	49.0%
Other Ethnicity or Race	726	\$3,117,337	\$4,870,943	\$4,294	\$6,709	64.0%
Polynesian	13	\$67,083	\$74,748	\$5,160	\$5,750	89.7%
White	1,331	\$7,040,329	\$10,580,279	\$5,290	\$7,949	66.5%
Totals:	3,666	\$17,158,766	\$26,682,831	\$4,681	\$7,278	64.3%

For age 22 years and older

Asian	89	\$2,491,929	\$2,489,928	\$27,999	\$27,977	100.1%
Black/African-American	517	\$15,242,026	\$16,455,964	\$29,482	\$31,830	92.6%
Filipino	153	\$3,285,168	\$3,302,998	\$21,472	\$21,588	99.5%
Hispanic	564	\$11,200,807	\$11,751,849	\$19,860	\$20,837	95.3%
Native American	16	\$782,140	\$842,065	\$48,884	\$52,629	92.9%
Other Ethnicity or Race	297	\$7,113,721	\$7,897,595	\$23,952	\$26,591	90.1%
Polynesian	9	\$269,210	\$282,174	\$29,912	\$31,353	95.4%
White	2,720	\$89,238,512	\$94,886,543	\$32,808	\$34,885	94.0%
Totals:	4,365	\$129,623,514	\$137,909,117	\$29,696	\$31,594	94.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

 Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	\$1,268,912	\$1,371,090	\$48,804	\$52,734	92.5%
Other Sign Language	2	\$2,559	\$18,858	\$1,279	\$8,429	15.2%
English	7,798	\$139,830,811	\$158,304,142	\$17,932	\$20,301	88.3%
Armenian	0					
Somali	0					
Swahili	3	\$17,497	\$23,064	\$5,832	\$7,688	75.9%
Nigerian	0					
Amharic	1	\$19,632	\$11,363	\$19,632	\$11,363	172.8%
Aramaic / Chaldean	0					
French	3	\$7,057	\$13,960	\$2,352	\$4,653	50.6%
Italian	0					
Portuguese	4	\$37,671	\$36,900	\$9,418	\$9,225	102.1%
Spanish	1,648	\$10,271,732	\$13,980,092	\$6,233	\$8,483	73.5%
Other Latin	0					
Cantonese Chinese	7	\$190,781	\$188,538	\$27,254	\$26,934	101.2%
Mandarin Chinese	4	\$38,744	\$36,727	\$9,686	\$9,182	105.5%
Japanese	2	\$16,310	\$19,014	\$8,155	\$9,507	85.8%
Vietnamese	12	\$137,818	\$154,188	\$11,485	\$12,849	89.4%
Korean	3	\$77,861	\$80,647	\$25,954	\$26,882	96.5%
Laotian	3	\$12,144	\$11,552	\$4,048	\$3,851	105.1%
Cambodian	5	\$67,793	\$71,156	\$13,559	\$14,231	95.3%
Other Asian	3	\$49,910	\$51,611	\$16,637	\$17,204	96.7%
Dutch	0					
German	0					
Hmong	1	\$5,364	\$5,512	\$5,364	\$5,512	97.3%
Thai	1	\$0	\$0	\$0	\$0	-
Mien	2	\$19,916	\$19,475	\$9,958	\$9,737	102.3%
Other Germanic	0					
Hungarian	0					
Russian	3	\$72,477	\$75,731	\$24,159	\$25,244	95.7%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	46	\$711,208	\$675,706	\$15,461	\$14,689	105.3%
Guamanian	0					
Other Pacific Island	3	\$37,967	\$34,005	\$12,656	\$11,335	111.7%
Arabic	6	\$63,105	\$75,724	\$10,518	\$12,621	83.3%
Hebrew	0					
Farsi (Persian)	2	\$45,533	\$47,047	\$22,767	\$23,524	96.8%
Hindi (Northern India)	4	\$74,765	\$81,395	\$18,691	\$20,349	91.9%
Urdu (Pakistan India)	1	\$2,291	\$3,858	\$2,291	\$3,858	59.4%
Other Indo-Iranian Language	2	\$1,216	\$4,751	\$608	\$2,375	25.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	15	\$329,531	\$339,391	\$21,969	\$22,626	97.1%
Totals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2015-2016
Page 2 of 4*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$719	\$1,032	\$719	\$1,032	69.7%
Other Sign Language	0					
English	1,083	\$4,399,744	\$7,558,704	\$4,139	\$7,111	58.2%
Armenian	0					
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$6,539	\$9,443	\$3,270	\$4,721	69.3%
Italian	0					
Portuguese	0					
Spanish	507	\$2,210,482	\$3,554,987	\$4,360	\$7,012	62.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$274	\$391	\$274	\$391	70.2%
Japanese	0					
Vietnamese	1	\$3,191	\$3,191	\$3,191	\$3,191	100.0%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$5,258	\$7,011	\$5,258	\$7,011	75.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$899	\$2,039	\$899	\$2,039	44.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	2	\$1,216	\$4,751	\$608	\$2,375	25.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1,580	\$6,628,323	\$11,141,547	\$4,195	\$7,052	59.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

 Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$16,409	\$60,989	\$8,204	\$30,495	26.9%
Other Sign Language	2	\$2,559	\$18,858	\$1,279	\$8,429	15.2%
English	2,780	\$13,645,830	\$20,882,467	\$4,909	\$7,512	65.3%
Armenian	0					
Somali	0					
Swahili	1	\$17,497	\$23,064	\$17,497	\$23,064	75.9%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$518	\$4,517	\$518	\$4,517	11.5%
Italian	0					
Portuguese	1	\$0	\$0	\$0	\$0	-
Spanish	847	\$3,234,005	\$5,419,661	\$3,818	\$6,399	59.7%
Other Latin	0					
Cantonese Chinese	2	\$56,941	\$57,387	\$28,470	\$28,694	99.2%
Mandarin Chinese	1	\$20,894	\$22,764	\$20,894	\$22,764	91.8%
Japanese	0					
Vietnamese	6	\$54,304	\$65,127	\$9,051	\$10,854	83.4%
Korean	1	\$0	\$360	\$0	\$360	0.0%
Laotian	1	\$0	\$0	\$0	\$0	-
Cambodian	1	\$0	\$0	\$0	\$0	-
Other Asian	1	\$3,881	\$4,387	\$3,881	\$4,387	88.5%
Dutch	0					
German	0					
Hmong	1	\$5,364	\$5,512	\$5,364	\$5,512	97.3%
Thai	1	\$0	\$0	\$0	\$0	-
Mien	1	\$0	\$0	\$0	\$0	-
Other Germanic	0					
Hungarian	0					
Russian	2	\$67,219	\$68,720	\$33,609	\$34,360	97.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	7	\$18,005	\$22,765	\$2,572	\$3,252	79.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$0	\$4,055	\$0	\$4,055	0.0%
Hindi (Northern India)	1	\$4,403	\$4,713	\$4,403	\$4,713	93.4%
Urdu (Pakistan India)	1	\$2,291	\$3,858	\$2,291	\$3,858	59.4%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$8,646	\$15,627	\$2,162	\$3,907	55.3%
Totals:	3,666	\$17,158,766	\$26,682,831	\$4,681	\$7,278	64.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

 Fiscal Year 2015-2016
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	23	\$1,251,784	\$1,309,069	\$54,425	\$56,916	95.6%
Other Sign Language	0					
English	3,955	\$121,785,237	\$129,862,970	\$30,793	\$32,835	93.8%
Armenian	0					
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	0					
Amharic	1	\$19,632	\$11,363	\$19,632	\$11,363	172.8%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$37,671	\$36,900	\$12,557	\$12,300	102.1%
Spanish	294	\$4,827,244	\$5,005,445	\$16,419	\$17,025	96.4%
Other Latin	0					
Cantonese Chinese	5	\$133,841	\$131,151	\$26,768	\$26,230	102.1%
Mandarin Chinese	2	\$17,576	\$13,573	\$8,788	\$6,786	129.5%
Japanese	2	\$16,310	\$19,014	\$8,155	\$9,507	85.8%
Vietnamese	5	\$80,323	\$85,870	\$16,065	\$17,174	93.5%
Korean	2	\$77,861	\$80,287	\$38,930	\$40,143	97.0%
Laotian	2	\$12,144	\$11,552	\$6,072	\$5,776	105.1%
Cambodian	4	\$67,793	\$71,156	\$16,948	\$17,789	95.3%
Other Asian	2	\$46,029	\$47,224	\$23,015	\$23,612	97.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	1	\$19,916	\$19,475	\$19,916	\$19,475	102.3%
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	38	\$692,303	\$650,901	\$18,219	\$17,129	106.4%
Guamanian	0					
Other Pacific Island	3	\$37,967	\$34,005	\$12,656	\$11,335	111.7%
Arabic	6	\$63,105	\$75,724	\$10,518	\$12,621	83.3%
Hebrew	0					
Farsi (Persian)	1	\$45,533	\$42,992	\$45,533	\$42,992	105.9%
Hindi (Northern India)	3	\$70,362	\$76,682	\$23,454	\$25,561	91.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	11	\$320,885	\$323,764	\$29,171	\$29,433	99.1%
Totals:	4,365	\$129,623,514	\$137,909,117	\$29,696	\$31,594	94.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Residence

 Fiscal Year 2015-2016
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$235,826	\$251,595	\$117,913	\$125,798	93.7%
Home of Parent or Guardian	6,886	\$43,752,059	\$59,280,451	\$6,354	\$8,609	73.8%
Independent Living or Supported Living	1,317	\$54,510,414	\$60,002,656	\$41,390	\$45,560	90.8%
Developmental Center/State Hospital	31	\$464,809	\$584,558	\$14,987	\$18,857	79.5%
Correctional Institution	12	\$1,442	\$6,982	\$120	\$582	20.7%
Community Care Facility (CCF)	788	\$41,443,223	\$41,947,293	\$52,593	\$53,233	98.8%
ICF Facility & Continuous Nursing	266	\$6,796,773	\$6,679,057	\$25,552	\$25,109	101.8%
Skilled Nursing Facility (SNF)	60	\$483,855	\$685,529	\$8,064	\$11,425	70.6%
Foster Home, Children	120	\$393,010	\$634,787	\$3,275	\$5,290	61.9%
Family Home, Adults	69	\$3,928,746	\$3,961,733	\$56,938	\$57,416	99.2%
Psychiatric Treatment Facility	5	\$436,293	\$548,974	\$87,259	\$109,795	79.5%
Rehabilitation Center	2	\$79,768	\$79,841	\$39,884	\$39,921	99.9%
Acute General Hospital	1	\$94,435	\$92,713	\$94,435	\$92,713	101.9%
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	1	\$0	\$0	\$0	\$0	-
Transient/Homeless	22	\$200,360	\$247,604	\$9,107	\$11,255	80.9%
Other	26	\$589,789	\$729,721	\$22,684	\$28,066	80.8%
Totals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,517	\$6,449,557	\$10,829,685	\$4,252	\$7,139	59.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	61	\$177,323	\$310,394	\$2,907	\$5,088	57.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$715	\$740	\$715	\$740	96.6%
Other	1	\$728	\$728	\$728	\$728	100.0%
Totals:	1,580	\$6,628,323	\$11,141,547	\$4,195	\$7,052	59.5%

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Residence

Fiscal Year 2015-2016
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Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,502	\$11,886,555	\$20,686,077	\$3,394	\$5,907	57.5%
Independent Living or Supported Living	31	\$1,845,301	\$2,134,928	\$59,526	\$68,869	86.4%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$338	\$5,127	\$68	\$1,025	6.6%
Community Care Facility (CCF)	45	\$2,405,566	\$2,537,968	\$53,457	\$56,399	94.8%
ICF Facility & Continuous Nursing	9	\$182,062	\$206,669	\$20,229	\$22,963	88.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	57	\$140,423	\$245,074	\$2,464	\$4,300	57.3%
Family Home, Adults	6	\$181,864	\$193,903	\$30,311	\$32,317	93.8%
Psychiatric Treatment Facility	1	\$432,784	\$545,466	\$432,784	\$545,466	79.3%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	4	\$75,437	\$97,548	\$18,859	\$24,387	77.3%
Other	5	\$8,436	\$30,069	\$1,687	\$6,014	28.1%
Totals:	3,666	\$17,158,766	\$26,682,831	\$4,681	\$7,278	64.3%

For age 22 years and older

Out-of-State	2	\$235,826	\$251,595	\$117,913	\$125,798	93.7%
Home of Parent or Guardian	1,867	\$25,415,947	\$27,764,889	\$13,813	\$14,871	91.5%
Independent Living or Supported Living	1,286	\$52,665,114	\$57,867,727	\$40,953	\$44,998	91.0%
Developmental Center/State Hospital	31	\$464,609	\$584,558	\$14,987	\$18,857	79.5%
Correctional Institution	7	\$1,104	\$1,855	\$158	\$265	59.5%
Community Care Facility (CCF)	743	\$39,037,657	\$39,409,325	\$52,541	\$53,041	99.1%
ICF Facility & Continuous Nursing	257	\$6,614,711	\$6,472,388	\$25,738	\$25,184	102.2%
Skilled Nursing Facility (SNF)	60	\$483,855	\$685,529	\$8,064	\$11,425	70.6%
Foster Home, Children	2	\$75,264	\$79,320	\$37,632	\$39,660	94.9%
Family Home, Adults	63	\$3,746,882	\$3,767,830	\$59,474	\$59,807	99.4%
Psychiatric Treatment Facility	4	\$3,508	\$3,508	\$877	\$877	100.0%
Rehabilitation Center	2	\$79,768	\$79,841	\$39,884	\$39,921	99.9%
Acute General Hospital	1	\$94,435	\$92,713	\$94,435	\$92,713	101.9%
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	1	\$0	\$0	\$0	\$0	-
Transient/Homeless	17	\$124,208	\$149,315	\$7,306	\$8,783	83.2%
Other	20	\$580,625	\$698,924	\$29,031	\$34,946	83.1%
Totals:	4,365	\$129,623,514	\$137,909,117	\$29,696	\$31,594	94.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016
Page 1 of 4**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,380	\$8,855,947	\$12,381,555	\$6,417	\$8,972	71.5%
Autism & Intellectual Disability	422	\$10,014,139	\$11,147,416	\$23,730	\$26,416	89.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$218,341	\$228,565	\$24,260	\$25,396	95.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$336,832	\$372,952	\$84,208	\$93,238	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,409	\$22,095	\$24,409	\$22,095	110.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$245,551	\$267,516	\$81,850	\$89,172	91.8%
Autism & Intellectual Disability	55	\$2,390,220	\$2,599,671	\$43,459	\$47,267	91.9%
Autism & Intellectual Disability & Category 5	5	\$190,861	\$226,348	\$38,172	\$45,270	84.3%
Autism & Cerebral Palsy	5	\$22,696	\$20,553	\$4,539	\$4,111	110.4%
Autism & Cerebral Palsy & Epilepsy	3	\$34,066	\$50,830	\$11,355	\$16,943	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$75,488	\$108,011	\$25,163	\$36,004	69.9%
Autism & Epilepsy	20	\$295,073	\$365,378	\$14,754	\$18,269	80.8%
Autism & Category 5	65	\$662,676	\$773,701	\$10,195	\$11,903	85.7%
Intellectual Disability	3,220	\$64,268,310	\$70,675,969	\$19,959	\$21,949	90.9%
Intellectual Disability & Cerebral Palsy	319	\$8,769,130	\$9,501,594	\$27,489	\$29,786	92.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	289	\$8,415,528	\$9,612,188	\$29,119	\$33,260	87.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$372,406	\$390,167	\$28,647	\$30,013	95.4%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$367,881	\$337,350	\$36,788	\$33,735	109.1%
Intellectual Disability & Epilepsy & Category 5	29	\$1,081,033	\$1,118,894	\$37,277	\$38,583	96.6%
Intellectual Disability & Epilepsy	453	\$14,384,219	\$15,650,210	\$31,753	\$34,548	91.9%
Intellectual Disability & Category 5	141	\$5,074,093	\$5,251,604	\$35,986	\$37,245	96.6%
Cerebral Palsy	149	\$2,820,672	\$3,221,244	\$18,931	\$21,619	87.6%
Cerebral Palsy & Epilepsy	52	\$1,098,192	\$1,257,516	\$21,119	\$24,183	87.3%
Cerebral Palsy & Epilepsy & Category 5	21	\$473,917	\$525,965	\$22,567	\$25,046	90.1%
Cerebral Palsy & Category 5	50	\$1,042,914	\$1,238,176	\$20,858	\$24,764	84.2%
Epilepsy & Category 5	61	\$1,090,435	\$1,180,097	\$17,876	\$19,346	92.4%
Epilepsy	131	\$2,989,468	\$3,523,336	\$22,820	\$26,896	84.8%
Category 5	631	\$11,098,294	\$12,716,672	\$17,588	\$20,153	87.3%
No Diagnosis	2,065	\$6,697,813	\$10,967,922	\$3,243	\$5,311	61.1%
Totals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2015-2016

Page 1 of 2

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,268,912	\$1,371,090	92.5%	\$719	\$1,032	69.7%	\$16,409	\$60,989	26.9%	\$1,251,784	\$1,309,069	95.6%
Other Sign Language	\$2,559	\$16,858	15.2%				\$2,559	\$16,858	15.2%			
English	\$139,830,811	\$158,304,142	88.3%	\$4,399,744	\$7,558,704	58.2%	\$13,645,830	\$20,882,467	65.3%	\$121,785,237	\$129,862,970	93.8%
Armenian												
Somali												
Swahili	\$17,497	\$23,064	75.9%	\$0	\$0	-	\$17,497	\$23,064	75.9%	\$0	\$0	-
Nigerian												
Amharic	\$19,632	\$11,363	172.8%							\$19,632	\$11,363	172.8%
Aramaic / Chaldean												
French	\$7,057	\$13,960	50.6%	\$6,539	\$9,443	69.3%	\$518	\$4,517	11.5%			
Italian												
Portuguese	\$37,671	\$36,900	102.1%				\$0	\$0	-	\$37,671	\$36,900	102.1%
Spanish	\$10,271,732	\$13,980,092	73.5%	\$2,210,482	\$3,554,987	62.2%	\$3,234,005	\$5,419,661	59.7%	\$4,827,244	\$5,005,445	96.4%
Other Latin												
Cantonese Chinese	\$190,781	\$188,538	101.2%				\$56,941	\$57,387	99.2%	\$133,841	\$131,151	102.1%
Mandarin Chinese	\$38,744	\$36,727	105.5%	\$274	\$391	70.2%	\$20,894	\$22,764	91.8%	\$17,576	\$13,573	129.5%
Japanese	\$16,310	\$19,014	85.8%							\$16,310	\$19,014	85.8%
Vietnamese	\$137,818	\$154,188	89.4%	\$3,191	\$3,191	100.0%	\$54,304	\$65,127	83.4%	\$80,323	\$85,870	93.5%
Korean	\$77,861	\$80,647	96.5%				\$0	\$360	0.0%	\$77,861	\$80,287	97.0%
Laotian	\$12,144	\$11,552	105.1%				\$0	\$0	-	\$12,144	\$11,552	105.1%
Cambodian	\$67,793	\$71,156	95.3%				\$0	\$0	-	\$67,793	\$71,156	95.3%
Other Asian	\$49,910	\$51,611	96.7%				\$3,881	\$4,387	88.5%	\$46,029	\$47,224	97.5%
Dutch												
German												
Hmong	\$5,364	\$5,512	97.3%				\$5,364	\$5,512	97.3%			
Thai	\$0	\$0	-				\$0	\$0	-			
Mien	\$19,916	\$19,475	102.3%				\$0	\$0	-	\$19,916	\$19,475	102.3%
Other Germanic												
Hungarian												
Russian	\$72,477	\$75,731	95.7%	\$5,258	\$7,011	75.0%	\$67,219	\$68,720	97.8%			
Other Uralic-Slavic Languages												

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2015-2016

Page 2 of 2

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoa	\$0	\$0	-							\$0	\$0	-
Tagalog	\$711,208	\$675,706	105.3%	\$899	\$2,039	44.1%	\$18,005	\$22,765	79.1%	\$692,303	\$650,901	106.4%
Guamanian												
Other Pacific Island	\$37,967	\$34,005	111.7%							\$37,967	\$34,005	111.7%
Arabic	\$63,105	\$75,724	83.3%							\$63,105	\$75,724	83.3%
Hebrew												
Farsi (Persian)	\$45,533	\$47,047	96.8%				\$0	\$4,055	0.0%	\$45,533	\$42,992	105.9%
Hindi (Northern India)	\$74,765	\$81,395	91.9%				\$4,403	\$4,713	93.4%	\$70,362	\$76,682	91.8%
Urdu (Pakistan India)	\$2,291	\$3,858	59.4%				\$2,291	\$3,858	59.4%			
Other Indo-Iranian Language	\$1,216	\$4,751	25.6%	\$1,216	\$4,751	25.6%						
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$329,531	\$339,391	97.1%				\$8,646	\$15,627	55.3%	\$320,885	\$323,764	99.1%
Totals:	\$153,410,603	\$175,733,496	87.3%	\$6,628,323	\$11,141,547	59.5%	\$17,158,766	\$26,682,831	64.3%	\$129,623,514	\$137,909,117	94.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

 Fiscal Year 2015-2016
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,977	\$23,366,297	\$28,564,594	\$11,819	\$14,448	81.8%
Intellectual Disability	4,973	\$116,152,953	\$127,402,539	\$23,357	\$25,619	91.2%
Cerebral Palsy	927	\$23,998,984	\$26,779,195	\$25,887	\$28,888	89.6%
Epilepsy	1,138	\$33,308,836	\$37,044,825	\$29,268	\$32,553	89.9%
Category 5	1,035	\$21,799,958	\$24,156,595	\$21,063	\$23,340	90.2%
Other	2,065	\$6,697,813	\$10,967,922	\$3,243	\$5,311	61.1%

For Birth to age 2 years, inclusive

Autism	58	\$554,011	\$950,108	\$9,552	\$16,381	58.3%
Intellectual Disability	54	\$651,668	\$1,148,544	\$12,068	\$21,269	56.7%
Cerebral Palsy	9	\$93,443	\$194,582	\$10,383	\$21,620	48.0%
Epilepsy	16	\$176,554	\$306,444	\$11,035	\$19,153	57.6%
Category 5	1	\$21,381	\$26,380	\$21,381	\$26,380	81.0%
Other	1,463	\$5,359,657	\$8,942,191	\$3,663	\$6,112	59.9%

For age 3 years to 21 years, inclusive

Autism	1,435	\$6,405,205	\$9,981,778	\$4,464	\$6,956	64.2%
Intellectual Disability	1,568	\$9,693,033	\$14,827,855	\$6,182	\$9,457	65.4%
Cerebral Palsy	235	\$1,954,276	\$3,022,027	\$8,316	\$12,860	64.7%
Epilepsy	251	\$2,114,738	\$3,413,439	\$8,425	\$13,599	62.0%
Category 5	284	\$1,673,603	\$2,356,253	\$5,893	\$8,297	71.0%
Other	560	\$1,016,157	\$1,690,012	\$1,815	\$3,018	60.1%

For age 22 years and older

Autism	484	\$16,407,082	\$17,632,707	\$33,899	\$36,431	93.0%
Intellectual Disability	3,351	\$105,808,252	\$111,426,140	\$31,575	\$33,252	95.0%
Cerebral Palsy	683	\$21,949,265	\$23,562,586	\$32,137	\$34,499	93.2%
Epilepsy	871	\$31,015,544	\$33,324,942	\$35,609	\$38,261	93.1%
Category 5	750	\$20,104,974	\$21,773,962	\$26,807	\$29,032	92.3%
Other	42	\$321,999	\$335,719	\$7,667	\$7,993	95.9%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$155,553,694	\$2,143,092	1.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

 Fiscal Year 2015-2016
 Page 1 of 4
For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,380	\$8,855,947	\$12,381,555	\$6,417	\$8,972	71.5%
Autism & Intellectual Disability	422	\$10,014,139	\$11,147,416	\$23,730	\$26,416	89.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$218,341	\$228,565	\$24,260	\$25,396	95.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$336,832	\$372,952	\$84,208	\$93,238	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,409	\$22,095	\$24,409	\$22,095	110.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$245,551	\$267,516	\$81,850	\$89,172	91.8%
Autism & Intellectual Disability	55	\$2,390,220	\$2,599,671	\$43,459	\$47,267	91.9%
Autism & Intellectual Disability & Category 5	5	\$190,861	\$226,348	\$38,172	\$45,270	84.3%
Autism & Cerebral Palsy	5	\$22,696	\$20,553	\$4,539	\$4,111	110.4%
Autism & Cerebral Palsy & Epilepsy	3	\$34,066	\$50,830	\$11,355	\$16,943	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$75,488	\$108,011	\$25,163	\$36,004	69.9%
Autism & Epilepsy	20	\$295,073	\$365,378	\$14,754	\$18,269	80.8%
Autism & Category 5	65	\$662,676	\$773,701	\$10,195	\$11,903	85.7%
Intellectual Disability	3,220	\$64,268,310	\$70,675,969	\$19,959	\$21,949	90.9%
Intellectual Disability & Cerebral Palsy	319	\$8,769,130	\$9,501,594	\$27,489	\$29,786	92.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	289	\$8,415,528	\$9,612,188	\$29,119	\$33,260	87.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$372,406	\$390,167	\$28,647	\$30,013	95.4%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$367,881	\$337,350	\$36,788	\$33,735	109.1%
Intellectual Disability & Epilepsy & Category 5	29	\$1,081,033	\$1,118,894	\$37,277	\$38,583	96.6%
Intellectual Disability & Epilepsy	453	\$14,384,219	\$15,650,210	\$31,753	\$34,548	91.9%
Intellectual Disability & Category 5	141	\$5,074,093	\$5,251,604	\$35,986	\$37,245	96.6%
Cerebral Palsy	149	\$2,820,672	\$3,221,244	\$18,931	\$21,619	87.6%
Cerebral Palsy & Epilepsy	52	\$1,098,192	\$1,257,516	\$21,119	\$24,183	87.3%
Cerebral Palsy & Epilepsy & Category 5	21	\$473,917	\$525,965	\$22,567	\$25,046	90.1%
Cerebral Palsy & Category 5	50	\$1,042,914	\$1,238,176	\$20,858	\$24,764	84.2%
Epilepsy & Category 5	61	\$1,090,435	\$1,180,097	\$17,876	\$19,346	92.4%
Epilepsy	131	\$2,989,468	\$3,523,336	\$22,820	\$26,896	84.8%
Category 5	631	\$11,098,294	\$12,716,672	\$17,588	\$20,153	87.3%
No Diagnosis	2,065	\$6,697,813	\$10,967,922	\$3,243	\$5,311	61.1%
Totals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016
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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$532,853	\$919,444	\$9,348	\$16,131	58.0%
Autism & Intellectual Disability	1	\$21,158	\$30,664	\$21,158	\$30,664	69.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	38	\$477,610	\$806,981	\$12,569	\$21,236	59.2%
Intellectual Disability & Cerebral Palsy	3	\$27,988	\$93,602	\$9,329	\$31,201	29.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$47,375	\$73,436	\$11,844	\$18,359	64.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	8	\$77,538	\$143,862	\$9,692	\$17,983	53.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$11,123	\$15,841	\$11,123	\$15,841	70.2%
Cerebral Palsy & Epilepsy	1	\$6,958	\$11,704	\$6,958	\$11,704	59.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	3	\$44,684	\$77,443	\$14,895	\$25,814	57.7%
Category 5	1	\$21,381	\$26,380	\$21,381	\$26,380	81.0%
No Diagnosis	1,463	\$5,359,657	\$8,942,191	\$3,663	\$6,112	59.9%
Totals:	1,580	\$6,628,323	\$11,141,547	\$4,195	\$7,052	59.5%

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016

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For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,123	\$4,108,453	\$6,821,458	\$3,658	\$6,074	60.2%
Autism & Intellectual Disability	235	\$1,915,200	\$2,565,827	\$8,150	\$10,918	74.6%
Autism & Intellectual Disability & Cerebral Palsy	4	\$37,954	\$44,009	\$9,489	\$11,002	86.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	13	\$90,623	\$151,736	\$6,971	\$11,672	59.7%
Autism & Intellectual Disability & Category 5	3	\$22,578	\$46,621	\$7,526	\$15,540	48.4%
Autism & Cerebral Palsy	4	\$6,053	\$6,980	\$1,513	\$1,745	86.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	11	\$69,267	\$121,617	\$6,297	\$11,056	57.0%
Autism & Category 5	39	\$155,077	\$223,530	\$3,976	\$5,732	69.4%
Intellectual Disability	1,100	\$5,610,880	\$8,814,762	\$5,101	\$8,013	63.7%
Intellectual Disability & Cerebral Palsy	64	\$481,259	\$723,725	\$7,520	\$11,308	66.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	58	\$888,999	\$1,483,395	\$15,328	\$25,576	59.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	85	\$601,985	\$923,631	\$7,082	\$10,866	65.2%
Intellectual Disability & Category 5	6	\$43,556	\$74,148	\$7,259	\$12,358	58.7%
Cerebral Palsy	58	\$249,216	\$356,652	\$4,297	\$6,149	69.9%
Cerebral Palsy & Epilepsy	19	\$185,865	\$245,722	\$9,782	\$12,933	75.6%
Cerebral Palsy & Epilepsy & Category 5	5	\$14,067	\$38,904	\$2,813	\$7,781	36.2%
Cerebral Palsy & Category 5	21	\$90,862	\$122,639	\$4,327	\$5,840	74.1%
Epilepsy & Category 5	11	\$40,680	\$71,382	\$3,698	\$6,489	57.0%
Epilepsy	48	\$223,252	\$377,051	\$4,651	\$7,855	59.2%
Category 5	196	\$1,306,782	\$1,779,028	\$6,667	\$9,077	73.5%
No Diagnosis	560	\$1,016,157	\$1,690,012	\$1,815	\$3,018	60.1%
Totals:	3,666	\$17,158,766	\$26,682,831	\$4,681	\$7,278	64.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016
Page 4 of 4**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	200	\$4,214,641	\$4,640,653	\$21,073	\$23,203	90.8%
Autism & Intellectual Disability	186	\$8,077,781	\$8,550,926	\$43,429	\$45,973	94.5%
Autism & Intellectual Disability & Cerebral Palsy	5	\$180,387	\$184,556	\$36,077	\$36,911	97.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$336,832	\$372,952	\$84,208	\$93,238	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,409	\$22,095	\$24,409	\$22,095	110.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$245,551	\$267,516	\$81,850	\$89,172	91.8%
Autism & Intellectual Disability	42	\$2,299,597	\$2,447,936	\$54,752	\$58,284	93.9%
Autism & Intellectual Disability & Category 5	2	\$168,284	\$179,727	\$84,142	\$89,864	93.6%
Autism & Cerebral Palsy	1	\$16,643	\$13,573	\$16,643	\$13,573	122.6%
Autism & Cerebral Palsy & Epilepsy	3	\$34,066	\$50,830	\$11,355	\$16,943	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$75,488	\$108,011	\$37,744	\$54,005	69.9%
Autism & Epilepsy	9	\$225,806	\$243,762	\$25,090	\$27,085	92.6%
Autism & Category 5	26	\$507,599	\$550,171	\$19,523	\$21,160	92.3%
Intellectual Disability	2,082	\$58,179,821	\$61,054,226	\$27,944	\$29,325	95.3%
Intellectual Disability & Cerebral Palsy	252	\$8,259,883	\$8,684,267	\$32,777	\$34,461	95.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	227	\$7,479,154	\$8,055,357	\$32,948	\$35,486	92.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$372,406	\$390,167	\$28,647	\$30,013	95.4%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$367,881	\$337,350	\$36,788	\$33,735	109.1%
Intellectual Disability & Epilepsy & Category 5	29	\$1,081,033	\$1,118,894	\$37,277	\$38,583	96.6%
Intellectual Disability & Epilepsy	360	\$13,704,697	\$14,582,717	\$38,069	\$40,508	94.0%
Intellectual Disability & Category 5	135	\$5,030,537	\$5,177,455	\$37,263	\$38,352	97.2%
Cerebral Palsy	90	\$2,560,333	\$2,848,751	\$28,448	\$31,653	89.9%
Cerebral Palsy & Epilepsy	32	\$905,369	\$1,000,090	\$28,293	\$31,253	90.5%
Cerebral Palsy & Epilepsy & Category 5	16	\$459,850	\$487,061	\$28,741	\$30,441	94.4%
Cerebral Palsy & Category 5	29	\$952,052	\$1,115,537	\$32,829	\$38,467	85.3%
Epilepsy & Category 5	50	\$1,049,755	\$1,108,714	\$20,995	\$22,174	94.7%
Epilepsy	80	\$2,721,532	\$3,068,841	\$34,019	\$38,361	88.7%
Category 5	434	\$9,770,131	\$10,911,264	\$22,512	\$25,141	89.5%
No Diagnosis	42	\$321,999	\$335,719	\$7,667	\$7,993	95.9%
Totals:	4,365	\$129,623,514	\$137,909,117	\$29,696	\$31,594	94.0%

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North Bay Regional Center

Consumers with No Purchase of Services by Ethnicity or Race

 Fiscal Year 2015-2016
 Page 1 of 1
For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	194	156	38	19.6%
Black/African-American	887	663	204	23.5%
Filipino	317	234	83	26.2%
Hispanic	2,304	1,873	431	18.7%
Native American	35	27	8	22.9%
Other Ethnicity or Race	1,289	1,020	269	20.9%
Polynesian	24	16	8	33.3%
White	4,581	3,811	770	16.8%
Totals:	9,611	7,800	1,811	18.8%

For Birth to age 2 years, inclusive

Asian	38	38	0	0.0%
Black/African-American	64	60	4	6.3%
Filipino	36	31	5	13.9%
Hispanic	639	615	24	3.8%
Native American	5	5	0	0.0%
Other Ethnicity or Race	266	247	19	7.1%
Polynesian	2	2	0	0.0%
White	530	520	10	1.9%
Totals:	1,580	1,518	62	3.9%

For age 3 years to 21 years, inclusive

Asian	87	42	25	37.3%
Black/African-American	288	166	120	42.0%
Filipino	128	72	56	43.8%
Hispanic	1,101	790	311	28.2%
Native American	14	7	7	50.0%
Other Ethnicity or Race	726	530	196	27.0%
Polynesian	13	8	5	38.5%
White	1,331	820	511	38.4%
Totals:	3,666	2,435	1,231	33.6%

For age 22 years and older

Asian	89	76	13	14.6%
Black/African-American	517	437	80	15.5%
Filipino	153	131	22	14.4%
Hispanic	564	468	96	17.0%
Native American	16	15	1	6.3%
Other Ethnicity or Race	297	243	54	18.2%
Polynesian	9	6	3	33.3%
White	2,720	2,471	249	9.2%
Totals:	4,365	3,847	518	11.9%

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North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2015-2016
Page 1 of 4*For All Ages*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	26	22	4	15.4%
Other Sign Language	2	2	0	0.0%
English	7,798	6,312	1,486	19.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	3	1	2	66.7%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	4	1	3	75.0%
Spanish	1,648	1,367	281	17.1%
Other Latin	0	0	0	-
Cantonese Chinese	7	6	1	14.3%
Mandarin Chinese	4	3	1	25.0%
Japanese	2	1	1	50.0%
Vietnamese	12	8	4	33.3%
Korean	3	2	1	33.3%
Laotian	3	2	1	33.3%
Cambodian	5	2	3	60.0%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	1	0	1	100.0%
Mien	2	1	1	50.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	46	35	11	23.9%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	6	4	2	33.3%
Hebrew	0	0	0	-
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	4	3	1	25.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	2	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	15	12	3	20.0%
Totals:	9,611	7,800	1,811	18.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2015-2016
Page 2 of 4*For Birth to age 2 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	1,063	1,023	40	3.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	0	1	100.0%
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	507	486	21	4.1%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	2	2	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	1,580	1,518	62	3.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2015-2016
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	2	2	0	0.0%
English	2,780	1,771	1,009	36.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	1	0	1	100.0%
Spanish	847	641	206	24.3%
Other Latin	0	0	0	-
Cantonese Chinese	2	1	1	50.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	6	3	3	50.0%
Korean	1	0	1	100.0%
Laotian	1	0	1	100.0%
Cambodian	1	0	1	100.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	1	0	1	100.0%
Mien	1	0	1	100.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	7	4	3	42.9%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	1	0	1	100.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	2	2	50.0%
Totals:	3,666	2,435	1,231	33.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Language

Fiscal Year 2015-2016
Page 4 of 4*For age 22 years and older*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	23	19	4	17.4%
Other Sign Language	0	0	0	-
English	3,955	3,518	437	11.0%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	0	1	100.0%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	1	2	66.7%
Spanish	294	240	54	18.4%
Other Latin	0	0	0	-
Cantonese Chinese	5	5	0	0.0%
Mandarin Chinese	2	1	1	50.0%
Japanese	2	1	1	50.0%
Vietnamese	5	4	1	20.0%
Korean	2	2	0	0.0%
Laotian	2	2	0	0.0%
Cambodian	4	2	2	50.0%
Other Asian	2	1	1	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	38	30	8	21.1%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	6	4	2	33.3%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	2	1	33.3%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	11	10	1	9.1%
Totals:	4,385	3,847	518	11.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Residence

Fiscal Year 2015-2016
Page 1 of 2*For All Ages*

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	6,886	5,212	1,674	24.3%
Independent Living or Supported Living	1,317	1,252	65	4.9%
Developmental Center/State Hospital	31	30	1	3.2%
Correctional Institution	12	8	4	33.3%
Community Care Facility (CCF)	788	776	12	1.5%
ICF Facility & Continuous Nursing	266	263	3	1.1%
Skilled Nursing Facility (SNF)	60	45	15	25.0%
Foster Home, Children	120	92	28	23.3%
Family Home, Adults	69	68	1	1.4%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	1	0	1	100.0%
Transient/Homeless	22	20	2	9.1%
Other	26	24	2	7.7%
Totals:	9,611	7,800	1,811	18.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,517	1,456	61	4.0%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	61	60	1	1.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	1	1	0	0.0%
Totals:	1,580	1,518	62	3.9%



North Bay Regional Center

Consumers with No Purchase of Services by Residence

 Fiscal Year 2015-2016
 Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,502	2,311	1,191	34.0%
Independent Living or Supported Living	31	28	3	9.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	45	39	6	13.3%
ICF Facility & Continuous Nursing	9	7	2	22.2%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	57	30	27	47.4%
Family Home, Adults	6	6	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	5	5	0	0.0%
Totals:	3,666	2,435	1,231	33.6%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	743	737	6	0.8%
Community Treatment Facility	0	0	0	-
Correctional Institution	7	4	3	42.9%
Developmental Center/State Hospital	31	30	1	3.2%
Family Home, Adults	63	62	1	1.6%
Foster Home, Children	2	2	0	0.0%
Home of Parent or Guardian	1,867	1,445	422	22.6%
Hospice	1	0	1	100.0%
ICF Facility & Continuous Nursing	257	256	1	0.4%
Independent Living or Supported Living	1,286	1,224	62	4.8%
Other	20	18	2	10.0%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	2	2	0	0.0%
Skilled Nursing Facility (SNF)	60	45	15	25.0%
Sub-Acute	2	0	2	100.0%
Transient/Homeless	17	15	2	11.8%
Totals:	4,365	3,847	518	11.9%



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Summary

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,977	1,329	648	32.8%
Intellectual Disability	4,474	3,660	814	18.2%
Cerebral Palsy	272	205	67	24.6%
Epilepsy	192	147	45	23.4%
Category 5	631	474	157	24.9%
Other	2,065	1,985	80	3.9%
Totals:	9,611	7,800	1,811	18.8%

For Birth to age 2 years, inclusive

Autism	58	56	2	3.4%
Intellectual Disability	53	52	1	1.9%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	3	2	1	33.3%
Category 5	1	1	0	0.0%
Other	1,463	1,405	58	4.0%
Totals:	1,580	1,518	62	3.9%

For age 3 years to 21 years, inclusive

Autism	1,435	875	560	39.0%
Intellectual Disability	1,313	807	506	38.5%
Cerebral Palsy	103	60	43	41.7%
Epilepsy	59	37	22	37.3%
Category 5	196	114	82	41.8%
Other	560	542	18	3.2%
Totals:	3,666	2,435	1,231	33.6%

For age 22 years and older

Autism	484	398	86	17.8%
Intellectual Disability	3,108	2,801	307	9.9%
Cerebral Palsy	167	143	24	14.4%
Epilepsy	130	108	22	16.9%
Category 5	434	359	75	17.3%
Other	42	38	4	9.5%
Totals:	4,365	3,847	518	11.9%

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North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2015-2016
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For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,380	874	506	36.7%
Autism & Intellectual Disability	422	318	104	24.6%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability	55	51	4	7.3%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	20	15	5	25.0%
Autism & Category 5	65	42	23	35.4%
Intellectual Disability	3,220	2,520	700	21.7%
Intellectual Disability & Cerebral Palsy	319	287	32	10.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	289	261	28	9.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	10	0	0.0%
Intellectual Disability & Epilepsy & Category 5	29	25	4	13.8%
Intellectual Disability & Epilepsy	453	408	45	9.9%
Intellectual Disability & Category 5	141	136	5	3.5%
Cerebral Palsy	149	110	39	26.2%
Cerebral Palsy & Epilepsy	52	39	13	25.0%
Cerebral Palsy & Epilepsy & Category 5	21	17	4	19.0%
Cerebral Palsy & Category 5	50	39	11	22.0%
Epilepsy & Category 5	61	52	9	14.8%
Epilepsy	131	95	36	27.5%
Category 5	631	474	157	24.9%
No Diagnosis	2,065	1,985	80	3.9%
Totals:	9,611	7,800	1,811	18.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

 Fiscal Year 2015-2016
 Page 2 of 4
For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	57	55	2	3.5%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	38	37	1	2.6%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	8	8	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	3	2	1	33.3%
Category 5	1	1	0	0.0%
No Diagnosis	1,463	1,405	58	4.0%
Totals:	1,580	1,518	62	3.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

 Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,123	672	451	40.2%
Autism & Intellectual Disability	235	155	80	34.0%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	13	9	4	30.8%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	11	9	2	18.2%
Autism & Category 5	39	21	18	46.2%
Intellectual Disability	1,100	651	449	40.8%
Intellectual Disability & Cerebral Palsy	64	47	17	26.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	58	39	19	32.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	85	65	20	23.5%
Intellectual Disability & Category 5	6	5	1	16.7%
Cerebral Palsy	58	33	25	43.1%
Cerebral Palsy & Epilepsy	19	11	8	42.1%
Cerebral Palsy & Epilepsy & Category 5	5	3	2	40.0%
Cerebral Palsy & Category 5	21	13	8	38.1%
Epilepsy & Category 5	11	9	2	18.2%
Epilepsy	48	28	20	41.7%
Category 5	196	114	82	41.8%
No Diagnosis	560	542	18	3.2%
Totals:	3,666	2,435	1,231	33.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2015-2016
Page 4 of 4*For age 22 years and older*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	200	147	53	26.5%
Autism & Intellectual Disability	186	162	24	12.9%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability	42	42	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	9	6	3	33.3%
Autism & Category 5	26	21	5	19.2%
Intellectual Disability	2,082	1,832	250	12.0%
Intellectual Disability & Cerebral Palsy	252	237	15	6.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	227	218	9	4.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	10	0	0.0%
Intellectual Disability & Epilepsy & Category 5	29	25	4	13.8%
Intellectual Disability & Epilepsy	360	335	25	6.9%
Intellectual Disability & Category 5	135	131	4	3.0%
Cerebral Palsy	90	76	14	15.6%
Cerebral Palsy & Epilepsy	32	27	5	15.6%
Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Cerebral Palsy & Category 5	29	26	3	10.3%
Epilepsy & Category 5	50	43	7	14.0%
Epilepsy	80	65	15	18.8%
Category 5	434	359	75	17.3%
No Diagnosis	42	38	4	9.5%
Totals:	4,365	3,847	518	11.9%



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Legislative

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,977	1,329	648	32.8%
Intellectual Disability	4,973	4,050	923	18.6%
Cerebral Palsy	927	796	131	14.1%
Epilepsy	1,138	988	150	13.2%
Category 5	1,035	818	217	21.0%
Other	2,065	1,985	80	3.9%

For Birth to age 2 years, inclusive

Autism	58	56	2	3.4%
Intellectual Disability	54	53	1	1.9%
Cerebral Palsy	9	9	0	0.0%
Epilepsy	16	15	1	6.3%
Category 5	1	1	0	0.0%
Other	1,463	1,405	58	4.0%

For age 3 years to 21 years, inclusive

Autism	1,435	875	560	39.0%
Intellectual Disability	1,568	978	590	37.6%
Cerebral Palsy	235	152	83	35.3%
Epilepsy	251	173	78	31.1%
Category 5	284	168	116	40.8%
Other	560	542	18	3.2%

For age 22 years and older

Autism	484	398	86	17.8%
Intellectual Disability	3,351	3,019	332	9.9%
Cerebral Palsy	683	635	48	7.0%
Epilepsy	871	800	71	8.2%
Category 5	750	649	101	13.5%
Other	42	38	4	9.5%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,756	\$22,597,407	\$28,979,129	\$8,199	\$10,515	78.0%
Hispanic	2,109	\$11,897,482	\$16,716,803	\$5,641	\$7,926	71.2%
Black/African American	588	\$4,805,058	\$5,983,320	\$8,172	\$10,176	80.3%
American Indian or Alaska Native	25	\$122,366	\$182,321	\$4,895	\$7,293	67.1%
Asian	424	\$3,464,347	\$4,202,753	\$8,171	\$9,912	82.4%
Native Hawaiian or Other Pacific Islander	19	\$137,332	\$154,371	\$7,228	\$8,125	89.0%
Other Ethnicity or Race / Multi-Cultural	1,154	\$5,049,823	\$7,658,275	\$4,376	\$6,636	65.9%
Totals:	7,075	\$48,073,815	\$63,876,972	\$6,795	\$9,029	75.3%

For Birth to age 2 years, inclusive

White	530	\$2,519,195	\$4,239,648	\$4,753	\$7,999	59.4%
Hispanic	639	\$2,654,483	\$4,289,863	\$4,154	\$6,713	61.9%
Black/African American	64	\$134,968	\$266,542	\$2,109	\$4,165	50.6%
American Indian or Alaska Native	5	\$8,833	\$23,657	\$1,767	\$4,731	37.3%
Asian	74	\$277,676	\$492,658	\$3,752	\$6,658	56.4%
Native Hawaiian or Other Pacific Islander	2	\$1,007	\$2,661	\$504	\$1,331	37.9%
Other Ethnicity or Race / Multi-Cultural	264	\$1,030,718	\$1,825,049	\$3,904	\$6,913	56.5%
Totals:	1,578	\$6,626,880	\$11,140,079	\$4,200	\$7,060	59.5%

For age 3 years to 21 years, inclusive

White	1,289	\$4,348,844	\$7,616,834	\$3,374	\$5,909	57.1%
Hispanic	1,084	\$4,004,926	\$6,977,760	\$3,895	\$6,437	57.4%
Black/African American	271	\$866,614	\$1,519,665	\$3,198	\$5,608	57.0%
American Indian or Alaska Native	14	\$16,772	\$34,217	\$1,198	\$2,444	49.0%
Asian	192	\$906,501	\$1,359,168	\$4,721	\$7,079	66.7%
Native Hawaiian or Other Pacific Islander	11	\$10,311	\$15,907	\$937	\$1,446	64.8%
Other Ethnicity or Race / Multi-Cultural	704	\$2,054,874	\$3,601,503	\$2,919	\$5,116	57.1%
Totals:	3,565	\$12,208,842	\$21,125,055	\$3,425	\$5,926	57.8%

For age 22 years and older

White	937	\$15,729,368	\$17,122,647	\$16,787	\$18,274	91.9%
Hispanic	386	\$5,238,073	\$5,449,180	\$13,570	\$14,117	96.1%
Black/African American	253	\$3,803,476	\$4,197,112	\$15,034	\$16,589	90.6%
American Indian or Alaska Native	6	\$96,761	\$124,447	\$16,127	\$20,741	77.8%
Asian	158	\$2,280,170	\$2,350,926	\$14,431	\$14,879	97.0%
Native Hawaiian or Other Pacific Islander	6	\$126,014	\$135,803	\$21,002	\$22,634	92.8%
Other Ethnicity or Race / Multi-Cultural	186	\$1,964,231	\$2,231,723	\$10,560	\$11,999	88.0%
Totals:	1,932	\$29,238,093	\$31,611,838	\$15,134	\$16,362	92.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	933	\$39,723,006	\$43,740,163	\$42,576	\$46,881	90.8%
Hispanic	120	\$3,598,184	\$3,926,557	\$29,985	\$32,721	91.6%
Black/African American	156	\$6,477,378	\$7,221,232	\$41,522	\$46,290	89.7%
American Indian or Alaska Native	5	\$387,628	\$420,193	\$77,526	\$84,039	92.2%
Asian	32	\$1,284,380	\$1,267,030	\$40,137	\$39,595	101.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	71	\$3,039,859	\$3,427,479	\$42,815	\$48,274	88.7%
Totals:	1,317	\$54,510,414	\$60,002,656	\$41,390	\$45,560	90.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	18	\$1,308,622	\$1,548,788	\$72,701	\$86,044	84.5%
Hispanic	4	\$181,416	\$188,758	\$45,354	\$47,189	96.1%
Black/African American	5	\$24,823	\$30,456	\$4,965	\$6,091	81.5%
American Indian or Alaska Native	0					
Asian	1	\$323,337	\$352,853	\$323,337	\$352,853	91.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$7,102	\$14,074	\$2,367	\$4,691	50.5%
Totals:	31	\$1,845,301	\$2,134,928	\$59,526	\$68,869	86.4%

For age 22 years and older

White	915	\$38,414,384	\$42,191,376	\$41,983	\$46,111	91.0%
Hispanic	116	\$3,416,748	\$3,737,800	\$29,455	\$32,222	91.4%
Black/African American	151	\$6,452,555	\$7,190,776	\$42,732	\$47,621	89.7%
American Indian or Alaska Native	5	\$387,628	\$420,193	\$77,526	\$84,039	92.2%
Asian	31	\$961,043	\$914,177	\$31,001	\$29,490	105.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	68	\$3,032,756	\$3,413,405	\$44,599	\$50,197	88.8%
Totals:	1,286	\$52,665,114	\$57,867,727	\$40,953	\$44,998	91.0%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	28	\$44,452	\$93,159	\$1,588	\$3,327	47.7%
Hispanic	5	\$1,438	\$5,741	\$288	\$1,148	25.1%
Black/African American	5	\$1,070	\$1,980	\$214	\$396	54.0%
American Indian or Alaska Native	0					
Asian	1	\$920	\$1,380	\$920	\$1,380	66.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$418,171	\$489,281	\$104,543	\$122,320	85.5%
Totals:	43	\$466,051	\$591,541	\$10,838	\$13,757	78.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$120	\$2,746	\$120	\$2,746	4.4%
Hispanic	3	\$218	\$2,381	\$73	\$794	9.2%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$338	\$5,127	\$68	\$1,025	6.6%

For age 22 years and older

White	27	\$44,332	\$90,413	\$1,642	\$3,349	49.0%
Hispanic	2	\$1,220	\$3,360	\$610	\$1,680	36.3%
Black/African American	4	\$1,070	\$1,980	\$268	\$495	54.0%
American Indian or Alaska Native	0					
Asian	1	\$920	\$1,380	\$920	\$1,380	66.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$418,171	\$489,281	\$104,543	\$122,320	85.5%
Totals:	38	\$465,713	\$586,414	\$12,256	\$15,432	79.4%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

 Fiscal Year 2015-2016
Page 1 of 1
For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	61	\$612,618	\$780,729	\$10,043	\$12,799	78.5%
Hispanic	3	\$30,091	\$48,519	\$10,030	\$16,173	62.0%
Black/African American	5	\$18,358	\$31,544	\$3,672	\$6,309	58.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$433,284	\$546,266	\$218,642	\$273,133	79.3%
Totals:	71	\$1,094,351	\$1,407,057	\$15,413	\$19,818	77.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$432,784	\$545,466	\$432,784	\$545,466	79.3%
Totals:	2	\$432,784	\$545,466	\$216,392	\$272,733	79.3%

For age 22 years and older

White	60	\$612,618	\$780,729	\$10,210	\$13,012	78.5%
Hispanic	3	\$30,091	\$48,519	\$10,030	\$16,173	62.0%
Black/African American	5	\$18,358	\$31,544	\$3,672	\$6,309	58.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$500	\$800	\$500	\$800	62.5%
Totals:	69	\$661,567	\$861,591	\$9,588	\$12,487	76.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2015-2016
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	790	\$35,244,679	\$35,434,006	\$44,614	\$44,853	99.5%
Hispanic	60	\$2,764,992	\$2,756,684	\$46,083	\$45,945	100.3%
Black/African American	101	\$4,862,110	\$4,917,513	\$48,140	\$48,688	98.9%
American Indian or Alaska Native	3	\$286,752	\$283,192	\$95,584	\$94,397	101.3%
Asian	57	\$2,696,393	\$2,702,707	\$47,305	\$47,416	99.8%
Native Hawaiian or Other Pacific Islander	2	\$122,878	\$127,764	\$61,439	\$63,882	96.2%
Other Ethnicity or Race / Multi-Cultural	41	\$2,262,192	\$2,404,485	\$55,175	\$58,646	94.1%
Totals:	1,054	\$48,239,996	\$48,626,351	\$45,768	\$46,135	99.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	27	\$1,385,784	\$1,414,952	\$51,325	\$52,406	97.9%
Hispanic	6	\$287,025	\$288,922	\$47,837	\$48,154	99.3%
Black/African American	5	\$170,757	\$193,744	\$34,151	\$38,749	88.1%
American Indian or Alaska Native	0					
Asian	3	\$84,505	\$99,341	\$28,168	\$33,114	85.1%
Native Hawaiian or Other Pacific Islander	1	\$56,606	\$58,316	\$56,606	\$58,316	97.1%
Other Ethnicity or Race / Multi-Cultural	12	\$602,951	\$689,363	\$50,246	\$57,447	87.5%
Totals:	54	\$2,587,628	\$2,744,638	\$47,919	\$50,827	94.3%

For age 22 years and older

White	763	\$33,858,895	\$34,019,053	\$44,376	\$44,586	99.5%
Hispanic	54	\$2,477,967	\$2,467,762	\$45,888	\$45,699	100.4%
Black/African American	96	\$4,691,353	\$4,723,769	\$48,868	\$49,206	99.3%
American Indian or Alaska Native	3	\$286,752	\$283,192	\$95,584	\$94,397	101.3%
Asian	54	\$2,611,888	\$2,603,366	\$48,368	\$48,210	100.3%
Native Hawaiian or Other Pacific Islander	1	\$66,272	\$69,448	\$66,272	\$69,448	95.4%
Other Ethnicity or Race / Multi-Cultural	29	\$1,659,241	\$1,715,122	\$57,215	\$59,142	96.7%
Totals:	1,000	\$45,652,368	\$45,881,713	\$45,652	\$45,882	99.5%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,374	\$38,623,802	\$50,658,788	\$7,187	\$9,427	76.2%
Spanish	1,573	\$8,323,046	\$11,931,487	\$5,291	\$7,585	69.8%
Asian & Pacific Islander Languages	83	\$786,411	\$825,759	\$9,475	\$9,949	95.2%
Other Indo-European Languages	15	\$76,014	\$101,343	\$5,068	\$6,756	75.0%
Other Languages	30	\$264,542	\$359,595	\$8,818	\$11,987	73.6%
Totals:	7,075	\$48,073,815	\$63,878,972	\$6,795	\$9,029	75.3%

For Birth to age 2 years, inclusive

English	1,061	\$4,398,301	\$7,557,235	\$4,145	\$7,123	58.2%
Spanish	507	\$2,210,482	\$3,554,987	\$4,360	\$7,012	62.2%
Asian & Pacific Islander Languages	5	\$5,580	\$10,371	\$1,116	\$2,074	53.8%
Other Indo-European Languages	3	\$11,797	\$16,453	\$3,932	\$5,484	71.7%
Other Languages	2	\$719	\$1,032	\$359	\$516	69.7%
Totals:	1,578	\$6,626,880	\$11,140,079	\$4,200	\$7,060	59.5%

For age 3 years to 21 years, inclusive

English	2,686	\$8,959,111	\$15,591,078	\$3,335	\$5,805	57.5%
Spanish	841	\$3,037,425	\$5,221,399	\$3,612	\$6,209	58.2%
Asian & Pacific Islander Languages	25	\$166,083	\$186,873	\$6,643	\$7,475	88.9%
Other Indo-European Languages	4	\$1,112	\$9,166	\$278	\$2,291	12.1%
Other Languages	9	\$45,111	\$116,539	\$5,012	\$12,949	38.7%
Totals:	3,565	\$12,208,842	\$21,125,055	\$3,425	\$5,926	57.8%

For age 22 years and older

English	1,627	\$25,266,390	\$27,510,474	\$15,529	\$16,909	91.8%
Spanish	225	\$3,075,138	\$3,155,101	\$13,667	\$14,023	97.5%
Asian & Pacific Islander Languages	53	\$614,748	\$628,515	\$11,599	\$11,859	97.8%
Other Indo-European Languages	8	\$63,105	\$75,724	\$7,888	\$9,466	83.3%
Other Languages	19	\$218,712	\$242,024	\$11,511	\$12,738	90.4%
Totals:	1,932	\$29,238,093	\$31,611,838	\$15,134	\$16,362	92.5%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Seashell, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

 Fiscal Year 2015-2016
 Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	23	\$582,994	\$686,372	\$25,348	\$29,842	84.9%
Hispanic	6	\$45,800	\$60,216	\$7,633	\$10,036	76.1%
Black/African American	12	\$333,376	\$405,391	\$27,781	\$33,783	82.2%
American Indian or Alaska Native	2	\$10,998	\$14,232	\$5,499	\$7,116	77.3%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$52,806	\$62,708	\$6,601	\$7,838	84.2%
Totals:	51	\$1,025,975	\$1,228,920	\$20,117	\$24,096	83.5%

For Birth to age 2 years, inclusive

White	1	\$728	\$728	\$728	\$728	100.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$715	\$740	\$715	\$740	96.6%
Totals:	2	\$1,443	\$1,469	\$722	\$734	98.3%

For age 3 years to 21 years, inclusive

White	0					
Hispanic	3	\$9,091	\$14,989	\$3,030	\$4,996	60.7%
Black/African American	4	\$58,162	\$94,608	\$14,540	\$23,652	61.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$16,620	\$18,021	\$8,310	\$9,010	92.2%
Totals:	9	\$83,872	\$127,617	\$9,319	\$14,180	65.7%

For age 22 years and older

White	22	\$582,266	\$685,644	\$26,467	\$31,166	84.9%
Hispanic	3	\$36,709	\$45,228	\$12,236	\$15,076	81.2%
Black/African American	8	\$275,215	\$310,783	\$34,402	\$38,848	88.6%
American Indian or Alaska Native	2	\$10,998	\$14,232	\$5,499	\$7,116	77.3%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$35,471	\$43,947	\$7,094	\$8,789	80.7%
Totals:	40	\$940,659	\$1,099,834	\$23,516	\$27,496	85.5%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

 Fiscal Year 2015-2016
 Page 1 of 1
For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,253	\$52,819,660	\$58,199,894	\$42,155	\$46,448	90.8%
Spanish	45	\$764,484	\$838,044	\$16,989	\$18,623	91.2%
Asian & Pacific Islander Languages	9	\$254,688	\$205,682	\$28,299	\$22,854	123.8%
Other Indo-European Languages	2	\$104,296	\$105,026	\$52,148	\$52,513	99.3%
Other Languages	8	\$567,287	\$654,009	\$70,911	\$81,751	86.7%
Totals:	1,317	\$54,510,414	\$60,002,656	\$41,390	\$45,560	90.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	30	\$1,778,676	\$2,066,802	\$59,289	\$68,893	86.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$66,625	\$68,126	\$66,625	\$68,126	97.8%
Other Languages	0					
Totals:	31	\$1,845,301	\$2,134,928	\$59,526	\$68,869	88.4%

For age 22 years and older

English	1,223	\$51,040,985	\$56,133,092	\$41,734	\$45,898	90.9%
Spanish	45	\$764,484	\$838,044	\$16,989	\$18,623	91.2%
Asian & Pacific Islander Languages	9	\$254,688	\$205,682	\$28,299	\$22,854	123.8%
Other Indo-European Languages	1	\$37,671	\$36,900	\$37,671	\$36,900	102.1%
Other Languages	8	\$567,287	\$654,009	\$70,911	\$81,751	86.7%
Totals:	1,286	\$52,665,114	\$57,867,727	\$40,953	\$44,998	91.0%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Berber, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	42	\$466,015	\$591,505	\$11,096	\$14,083	78.8%
Spanish	1	\$36	\$36	\$36	\$36	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	43	\$466,051	\$591,541	\$10,838	\$13,757	78.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$302	\$5,091	\$76	\$1,273	5.9%
Spanish	1	\$36	\$36	\$36	\$36	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$338	\$5,127	\$68	\$1,025	6.6%

For age 22 years and older

English	38	\$465,713	\$586,414	\$12,256	\$15,432	79.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	38	\$465,713	\$586,414	\$12,256	\$15,432	79.4%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	70	\$1,068,899	\$1,378,608	\$15,270	\$19,694	77.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$25,452	\$28,449	\$25,452	\$28,449	89.5%
Totals:	71	\$1,094,351	\$1,407,057	\$15,413	\$19,818	77.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$432,784	\$545,466	\$216,392	\$272,733	79.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$432,784	\$545,466	\$216,392	\$272,733	79.3%

For age 22 years and older

English	68	\$636,115	\$833,142	\$9,355	\$12,252	76.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$25,452	\$28,449	\$25,452	\$28,449	89.5%
Totals:	69	\$661,567	\$861,591	\$9,588	\$12,487	76.8%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	48	\$1,004,460	\$1,198,986	\$20,926	\$24,979	83.8%
Spanish	3	\$21,514	\$29,934	\$7,171	\$9,978	71.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	51	\$1,025,975	\$1,228,920	\$20,117	\$24,096	83.5%

For Birth to age 2 years, inclusive

English	2	\$1,443	\$1,469	\$722	\$734	98.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$1,443	\$1,469	\$722	\$734	98.3%

For age 3 years to 21 years, inclusive

English	8	\$82,972	\$126,717	\$10,372	\$15,840	65.5%
Spanish	1	\$900	\$900	\$900	\$900	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$83,872	\$127,617	\$9,319	\$14,180	65.7%

For age 22 years and older

English	38	\$920,045	\$1,070,801	\$24,212	\$28,179	85.9%
Spanish	2	\$20,614	\$29,034	\$10,307	\$14,517	71.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	40	\$940,659	\$1,099,834	\$23,516	\$27,496	85.5%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Berber, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Insurance-Related Expenditures by Language

 Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	13	\$12,848	\$84,151	\$988	\$6,473	15.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$360	\$1,500	\$360	\$1,500	24.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	14	\$13,208	\$85,651	\$943	\$6,118	15.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Insurance-Related Expenditures by Ethnicity or Race

Fiscal Year 2015-2016
Page 1 of 1*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	0					
Black/African-American	0					
Filipino	2	\$1,880	\$3,000	\$930	\$1,500	62.0%
Hispanic	1	\$320	\$3,370	\$320	\$3,370	9.5%
Native American	0					
Other Ethnicity or Race	7	\$7,797	\$60,461	\$1,114	\$8,637	12.9%
Polynesian	0					
White	4	\$3,231	\$18,820	\$808	\$4,705	17.2%
Totals:	14	\$13,208	\$85,651	\$943	\$6,118	15.4%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	1	\$360	\$1,500	\$360	\$1,500	24.0%
Hispanic	1	\$320	\$3,370	\$320	\$3,370	9.5%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	2	\$680	\$4,870	\$340	\$2,435	14.0%

For age 3 years to 21 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	1	\$1,500	\$1,500	\$1,500	\$1,500	100.0%
Hispanic	0					
Native American	0					
Other Ethnicity or Race	7	\$7,797	\$60,461	\$1,114	\$8,637	12.9%
Polynesian	0					
White	4	\$3,231	\$18,820	\$808	\$4,705	17.2%
Totals:	12	\$12,528	\$80,781	\$1,044	\$6,732	15.5%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

 Fiscal Year 2015-2016
 Page 1 of 1
For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	12	\$12,418	\$80,781	\$1,035	\$6,732	15.4%
Intellectual Disability	1	\$470	\$1,500	\$470	\$1,500	31.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$320	\$3,370	\$320	\$3,370	9.5%
Totals:	14	\$13,208	\$85,651	\$943	\$6,118	15.4%

For Birth to age 2 years, inclusive

Autism	1	\$360	\$1,500	\$360	\$1,500	24.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$320	\$3,370	\$320	\$3,370	9.5%
Totals:	2	\$680	\$4,870	\$340	\$2,435	14.0%

For age 3 years to 21 years, inclusive

Autism	11	\$12,058	\$79,281	\$1,096	\$7,207	15.2%
Intellectual Disability	1	\$470	\$1,500	\$470	\$1,500	31.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	12	\$12,528	\$80,781	\$1,044	\$6,732	15.5%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					