

NBRC 2016 Expenditures Report

Disparities Data Collection

A recent amendment to the Lanterman Act, Section 4519.5, was added, requiring the Department of Developmental Services (DDS) and the regional centers to annually collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
 - o Birth to age two, inclusive.
 - o Three to 21, inclusive.
 - o Twenty-two and older.
 - Race or ethnicity of the consumer.
- Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations that are important to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.



North Bay Regional Center	Tota	Annuai	by Ethnicity	and Authorize or Race	d Services	Fiscal Year	2015-2016 Page 1 of 1
For All Ages Ethnicity		Consumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian		194	\$3,076,867	\$3,328,610	\$15,860	\$17,158	92.4%
Black/African-American		867	\$16,497,350	\$18,560,979	\$19,028	\$21,408	88.9%
Filipino		317	\$4,292,084	\$4,767,812	\$13,540	\$15,040	90.0%
Hispanic		2,304	\$18,338,002	\$23,515,046	\$7,959	\$10,206	78.09
Native American		35	\$807,744	\$899,939	\$23,078	\$25,713	89.89
Other Ethnicity or Race		1,289	\$11,267,749	\$14,601,338	\$8,741	\$11,328	77.29
Polynesian		24	\$337,300	\$359,584	\$14,054	\$14,983	93.89
White		4,581	\$98,793,507	\$109,700,188	\$21,566	\$23,947	90.19
(1,000,000,000)	otals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%
For Birth to age 2 years,	inclus				5 - 50 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -		
Asian		38	\$152,642	\$253,428	\$4,017	\$6,669	60.2%
Black/African-American		64	\$134,968	\$266,542	\$2,109	\$4,165	50.6%
Filipino		36	\$125,034	\$239,230	\$3,473	\$6,645	52.3%
Hispanic		639	\$2,654,483	\$4,289,863	\$4,154	\$6,713	61.9%
Native American		5	\$8,833	\$23,657	\$1,767	\$4,731	37.39
Other Ethnicity or Race		266	\$1,036,690	\$1,832,800	\$3,897	\$6,890	56.69
Polynesian		2	\$1,007	\$2,661	\$504	\$1,331	37.9%
White		530	\$2,514,665	\$4,233,366	\$4,745	\$7,987	59.4%
To	tals:	1,580	\$6,628,323	\$11,141,547	\$4,195	\$7,052	59.5%
For age 3 years to 21 yea	rs, inc	clusive					
Asian		67	\$432,296	\$585,254	\$6,452	\$8,735	73.9%
Black/African-American		286	\$1,120,356	\$1,838,473	\$3,917	\$6,428	60.9%
Filipino		128	\$881,881	\$1,225,584	\$6,890	\$9,575	72.0%
Hispanic		1,101	\$4,482,711	\$7,473,334	\$4,071	\$6,788	60.0%
Native American		14	\$16,772	\$34,217	\$1,198	\$2,444	49.0%
Other Ethnicity or Race		726	\$3,117,337	\$4,870,943	\$4,294	\$6,709	64.0%
Polynesian		13	\$67,083	\$74,748	\$5,160	\$5,750	89.7%
White		1,331	\$7,040,329	\$10,580,279	\$5,290	\$7,949	66.5%
To	tals:	3,666	\$17,158,766	\$26,682,831	\$4,681	\$7,278	64.3%
For age 22 years and old	ler						
Asian		89	\$2,491,929	\$2,489,928	\$27,999	\$27,977	100.19
Black/African-American		517	\$15,242,026	\$16,455,964	\$29,482	\$31,830	92.6%
Filipino		153	\$3,285,168	\$3,302,998	\$21,472	\$21,588	99.5%
Hispanic		564	\$11,200,807	\$11,751,849	\$19,860	\$20,837	95.3%
Native American		16	\$782,140	\$842,065	\$48,884	\$52,629	92.99
Other Ethnicity or Race		297	\$7,113,721	\$7,897,595	\$23,952	\$26,591	90.19
Polynesian		9	\$269,210	\$282,174	\$29,912	\$31,353	95.4%
Olynesian							
White		2,720	\$89,238,512	\$94,886,543	\$32,808	\$34,885	94.0%



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			by Languag				
For All Ages Language	c	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	\$1,268,912	\$1,371,090	\$48,804	\$52,734	92.5%
Other Sign Language	*	2	\$2,559	\$16,858	\$1,279	\$8,429	15.2%
English		7,798	\$139,830,811	\$158,304,142	\$17,932	\$20,301	88.3%
Armenian		0					
Somali		0					
Swahili		3	\$17,497	\$23,064	\$5,832	\$7,688	75.9%
Nigerian		0					
Amharic		1	\$19,632	\$11,363	\$19,632	\$11,363	172.8%
Aramaic / Chaldean		0					
French		3	\$7,057	\$13,960	\$2,352	\$4,653	50.6%
Italian		0		***************************************	000000000000000000000000000000000000000		
Portuguese		4	\$37,671	\$36,900	\$9,418	\$9,225	102.1%
Spanish		1,648	\$10,271,732	\$13,980,092	\$6,233	\$8,483	73.5%
Other Latin		0					
Cantonese Chinese		7	\$190,781	\$188,538	\$27,254	\$26,934	101.2%
Mandarin Chinese		4	\$38,744	\$36,727	\$9,686	\$9,182	105.5%
Japanese		2	\$16,310	\$19,014	\$8,155	\$9,507	85.8%
Vietnamese		12	\$137,818	\$154,188	\$11,485	\$12,849	89.4%
Korean		3	\$77,861	\$80,647	\$25,954	\$26,882	96.5%
Laotian		3	\$12,144	\$11,552	\$4,048	\$3,851	105.1%
Cambodian		5	\$67,793	\$71,156	\$13,559	\$14,231	95.3%
Other Asian		3	\$49,910	\$51,611	\$16,637	\$17,204	96.7%
Dutch		0					
German		0					
Hmong		1	\$5,364	\$5,512	\$5,364	\$5,512	97.3%
Thai		1	\$0	\$0	\$0	\$0	-
Mien		2	\$19,916	\$19,475	\$9,958	\$9,737	102.3%
Other Germanic		0					
Hungarian		0					
Russian		3	\$72,477	\$75,731	\$24,159	\$25,244	95.7%
Other Uralic-Slavic Languages		0	76	8	80	100	
Samoan		1	\$0	\$0	\$0	\$0	
Tagalog		46	\$711,208	\$675,706	\$15,461	\$14,689	105.3%
Guamanian		0					
Other Pacific Island		3	\$37,967	\$34,005	\$12,656	\$11,335	111.7%
Arabic		6	\$63,105	\$75,724	\$10,518	\$12,621	83.3%
Hebrew		0	76	67	370	176	
Farsi (Persian)		2	\$45,533	\$47,047	\$22,767	\$23,524	96.8%
Hindi (Northern India)		4	\$74,765	\$81,395	\$18,691	\$20,349	91.9%
Urdu (Pakistan India)		1	\$2,291	\$3,858	\$2,291	\$3,858	59.4%
Other Indo-Iranian Language		2	\$1,216	\$4,751	\$608	\$2,375	25.6%
Danish		0	Assett (Mat)	Part 2000		and the state of t	
Norwegian		0					
Swedish		0					
Othor Scandinavian		0					
All Other Languages		15	\$329,531	\$339,391	\$21,969	\$22,626	97.1%
	Totals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%



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			by Language				Paye 2 01 4
For Birth to age 2 years, inclu	sive Consun		Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	- 200	1	\$719	\$1,032	\$719	\$1,032	69.7%
Other Sign Language		0	37 13	Ψ1,002	9713	Ψ1,002	00.170
English	1,0		\$4,399,744	\$7,558,704	\$4,139	\$7,111	58.2%
Armenian	1,0	0	\$4,388,144	\$1,000,104	94,138	97,111	30.270
Somali		0					
Swahili		1	\$0	\$0	\$0	\$0	
		0	ΨU	ΨU	φυ	Ψυ	- 3
Nigerian Amharic		0					
Aramaic / Chaldean		0					
French		2	\$6,539	\$9,443	\$3,270	\$4,721	69.3%
Italian		0	\$0,559	Ф Б,443	\$3,270	₽4,121	03.376
Portuguese Specials	-	0	62 240 402	62 554 007	E4 200	67.042	CO 20/
Spanish Other Letin	5	07	\$2,210,482	\$3,554,987	\$4,360	\$7,012	62.2%
Other Latin		0					
Cantonese Chinese		0	6074	6004	6074	6004	70.00/
Mandarin Chinese		1	\$274	\$391	\$274	\$391	70.2%
Japanese		0	en 404	***	00.404	00 404	400.001
Vietnamese		1	\$3,191	\$3,191	\$3,191	\$3,191	100.0%
Korean		0					
Laotian		0					
Cambodian		0					
Other Asian		0					
Dutch		0					
German		0					
Hmong		0					
Thai		0					
Mien		0					
Other Germanic		0					
Hungarian		0					
Russian		1	\$5,258	\$7,011	\$5,258	\$7,011	75.0%
Other Uralic-Slavic Languages		0					
Samoan		0					
Tagalog		1	\$899	\$2,039	\$899	\$2,039	44.1%
Guamanian		0					
Other Pacific Island		0					
Arabic		0					
Hebrew		0					
Farsi (Persian)		0					
Hindi (Northern India)		0					
Urdu (Pakistan India)		0					
Other Indo-Iranian Language		2	\$1,216	\$4,751	\$608	\$2,375	25.6%
Danish		0	in the latest the	400000000000000000000000000000000000000		200.000	
Norwegian		0					
Swedish		0					
Othor Scandinavian		0					
All Other Languages		0					
			00 000 000		84.405	07.055	E0 E0:
	Totals: 1,5	80	\$6,628,323	\$11,141,547	\$4,195	\$7,052	59.5%



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For age 3 years to 21 years, it		nsumer	Total Expenditures	Total Authorized	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language	Y	2	\$16,409	\$60,989	\$8,204	\$30,495	26.9%
Other Sign Language	,	2	\$2,559	\$16,858	\$1,279	\$8,429	15.2%
English		2,780	\$13,645,830	\$20,882,467	\$4,909	\$7,512	65.3%
Armenian		2,780	\$13,043,030	\$20,002,407	34,808	91,512	03.3%
Somali		0					
Swahili		1	\$17,497	\$23,064	\$17,497	\$23,064	75.9%
		0	\$17,707	\$25,004	\$17,707	\$23,004	75.870
Nigerian Amharic		0					
Aramaic / Chaldean		0					
			\$518	64 547	\$518	# A E 4 7	44 EW
French Italian		1	\$210	\$4,517	\$210	\$4,517	11.5%
A STATE OF THE PARTY OF THE PAR			-00		-00		
Portuguese		1	\$0	\$0	\$0	\$0	50.70/
Spanish		847	\$3,234,005	\$5,419,661	\$3,818	\$6,399	59.7%
Other Latin		0	222				
Cantonese Chinese		2	\$56,941	\$57,387	\$28,470	\$28,694	99.2%
Mandarin Chinese		1	\$20,894	\$22,764	\$20,894	\$22,764	91.8%
Japanese		0			12/2/2/2/2/2/	72000000	
Vietnamese		6	\$54,304	\$65,127	\$9,051	\$10,854	83.4%
Korean		1	\$0	\$360	\$0	\$360	0.0%
Laotian		1	\$0	\$0	\$0	\$0	-
Cambodian		1	\$0	\$0	\$0	\$0	-
Other Asian		1	\$3,881	\$4,387	\$3,881	\$4,387	88.5%
Dutch		0					
German		0					
Hmong		1	\$5,364	\$5,512	\$5,364	\$5,512	97.3%
Thai		1	\$0	\$0	\$0	\$0	-
Mien		1	\$0	\$0	\$0	\$0	
Other Germanic		0					
Hungarian		0					
Russian		2	\$67,219	\$68,720	\$33,609	\$34,360	97.8%
Other Uralic-Slavic Languages		0				***********	
Samoan		0					
Tagalog		7	\$18,005	\$22,765	\$2,572	\$3,252	79.1%
Guamanian		0	*,		34-1-1-	*-,	
Other Pacific Island		0					
Arabic		0					
Hebrew		0					
Farsi (Persian)		1	\$0	\$4,055	\$0	\$4,055	0.0%
Hindi (Northern India)		1	\$4,403	\$4,713	\$4,403	\$4,713	93.4%
Urdu (Pakistan India)		1	\$2,291	\$3,858	\$2,291	\$3,858	59.4%
Other Indo-Iranian Language		0	Ψ2,231	Ф3,030	Ψ2,291	43,030	33.476
Danish		0					
NAME OF TAXABLE AND ADDRESS OF TAXABLE PARTY.		0					
Norwegian		0					
Swedish							
Othor Scandinavian		0	20.010	#4F 00F	80 400	80.000	EE 000
All Other Languages	·	4	\$8,646	\$15,627	\$2,162	\$3,907	55.3%
	Totals:	3,666	\$17,158,766	\$26,682,831	\$4,681	\$7,278	64.3%



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For age 22 years and older Language	С	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language	•)	23	\$1,251,784	\$1,309,069	\$54,425	\$56,916	95.6%
Other Sign Language	,	0	4,,	4.,,	4-1,1-	,	
English		3,955	\$121,785,237	\$129,862,970	\$30,793	\$32,835	93.8%
Armenian		0					2.001/02/
Somali		0					
Swahili		1	\$0	\$0	\$0	\$0	- 2
Nigerian		0			100	100	
Amharic		1	\$19,632	\$11,363	\$19,632	\$11,363	172.8%
Aramaic / Chaldean		0	21802280000	1.30.5.00	3.00 d 200 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
French		0					
Italian		0					
Portuguese		3	\$37,671	\$36,900	\$12,557	\$12,300	102.1%
Spanish		294	\$4,827,244	\$5,005,445	\$16,419	\$17,025	96.4%
Other Latin		0					
Cantonese Chinese		5	\$133,841	\$131,151	\$26,768	\$26,230	102.1%
Mandarin Chinese		2	\$17,576	\$13,573	\$8,788	\$6,786	129.5%
Japanese		2	\$16,310	\$19,014	\$8,155	\$9,507	85.8%
Vietnamese		5	\$80,323	\$85,870	\$16,065	\$17,174	93.5%
Korean		2	\$77,861	\$80,287	\$38,930	\$40,143	97.0%
Laotian		2	\$12,144	\$11,552	\$6,072	\$5,776	105.1%
Cambodian		4	\$67,793	\$71,156	\$16,948	\$17,789	95.3%
Other Asian		2	\$46,029	\$47,224	\$23,015	\$23,612	97.5%
Dutch		0	20 00			77 17	
German		0					
Hmong		0					
Thai		0					
Mien		1	\$19,916	\$19,475	\$19,916	\$19,475	102.3%
Other Germanic		0					
Hungarian		0					
Russian		0					
Other Uralic-Slavic Languages		0					
Samoan		1	\$0	\$0	\$0	\$0	-
Tagalog		38	\$692,303	\$650,901	\$18,219	\$17,129	106.4%
Guamanian		0					
Other Pacific Island		3	\$37,967	\$34,005	\$12,656	\$11,335	111.7%
Arabic		6	\$63,105	\$75,724	\$10,518	\$12,621	83.3%
Hebrew		0					
Farsi (Persian)		1	\$45,533	\$42,992	\$45,533	\$42,992	105.9%
Hindi (Northern India)		3	\$70,362	\$76,682	\$23,454	\$25,561	91.8%
Urdu (Pakistan India)		0					
Other Indo-Iranian Language		0					
Danish		0					
Norwegian		0					
Swedish		0					
Othor Scandinavian		0					
All Other Languages		11	\$320,885	\$323,764	\$29,171	\$29,433	99.1%
	Totals:	4,365	\$129,623,514	\$137,909,117	\$29,696	\$31,594	94.0%



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		by Residence	e		Page 1 of 2				
For All Ages Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized			
Out-of-State	2	\$235,826	\$251,595	\$117,913	\$125,798	93.7%			
Home of Parent or Guardian	6,886	\$43,752,059	\$59,280,451	\$6,354	\$8,609	73.8%			
Independent Living or Supported Living	1,317	\$54,510,414	\$60,002,656	\$41,390	\$45,560	90.8%			
Developmental Center/State Hospital	31	\$464,609	\$584,558	\$14,987	\$18,857	79.5%			
Correctional Institution	12	\$1,442	\$6,982	\$120	\$582	20.7%			
Community Care Facility (CCF)	788	\$41,443,223	\$41,947,293	\$52,593	\$53,233	98.8%			
ICF Facility & Continous Nursing	266	\$6,796,773	\$6,679,057	\$25,552	\$25,109	101.8%			
Skilled Nursing Facility (SNF)	60	\$483,855	\$685,529	\$8,064	\$11,425	70.6%			
Foster Home, Children	120	\$393,010	\$634,787	\$3,275	\$5,290	61.9%			
Family Home, Adults	69	\$3,928,746	\$3,961,733	\$56,938	\$57,416	99.2%			
Psychiatric Treatment Facility	5	\$436,293	\$548,974	\$87,259	\$109,795	79.5%			
Rehabilation Center	2	\$79,768	\$79,841	\$39,884	\$39,921	99.9%			
Acute General Hospital	1	\$94,435	\$92,713	\$94,435	\$92,713	101.9%			
Sub-Acute	2	\$0	\$0	\$0	\$0	-			
Community Treatment Facility	1	\$0	\$0	\$0	\$0	2			
Hospice	1	\$0	\$0	\$0	\$0				
Transient/Homeless	22	\$200,360	\$247,604	\$9,107	\$11,255	80.9%			
Other	26	\$589,789	\$729,721	\$22,684	\$28,066	80.8%			
Totals:	9,611	\$153,410,603	\$175,733,496	\$15,962	\$18,285	87.3%			
For Birth to age 2 years, inclusive									
Out-of-State	0				A 20/2002				
Out-of-State Home of Parent or Guardian	0 1,517	\$8,449,557	\$10,829,685	\$4,252	\$7,139	59.6%			
The state of the s	1,517	\$8,449,557	\$10,829,685	\$4,252	\$7,139	59.6%			
Home of Parent or Guardian	1,517	\$6,449,557	\$10,829,685	\$4,252	\$7,139	59.6%			
Home of Parent or Guardian Independent Living or Supported Living	1,517 0	\$6,449,557	\$10,829,685	\$4,252	\$7,139	59.6%			
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital	1,517 0 0	\$6,449,557	\$10,829,685	\$4,252	\$7,139	59.6%			
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution	1,517 0 0	\$6,449,557	\$10,829,685	\$4,252	\$7,139	59.6%			
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF)	1,517 0 0 0	\$6,449,557	\$10,829,685	\$4,252	\$7,139	59.6%			
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing	1,517 0 0 0 0	\$6,449,557 \$177,323	\$10,829,685 \$310,394	\$4,252 \$2,907	\$7,139 \$5,088				
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF)	1,517 0 0 0 0 0								
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children	1,517 0 0 0 0 0 0 0								
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults	1,517 0 0 0 0 0 0 0 0								
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility	1,517 0 0 0 0 0 0 0 61								
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilation Center	1,517 0 0 0 0 0 0 0 61 0								
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilation Center Acute General Hospital	1,517 0 0 0 0 0 0 0 61 0 0								
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilation Center Acute General Hospital Sub-Acute	1,517 0 0 0 0 0 0 61 0 0								
Home of Parent or Guardian Independent Living or Supported Living Developmental Center/State Hospital Correctional Institution Community Care Facility (CCF) ICF Facility & Continous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilation Center Acute General Hospital Sub-Acute Community Treatment Facility	1,517 0 0 0 0 0 0 0 61 0 0 0					59.6% 57.1%			

\$6,628,323

\$11,141,547

\$4,195

\$7,052

59.5%

Totals:

1,580

Other



Total Annual Expenditures and Authorized Services North Bay Regional Center Fiscal Year 2015-2016 by Residence Page 2 of 2 For age 3 years to 21 years, inclusive Total Per Capita Consumer Total Authorized Per Capita Authorized Residence Type Count Expenditures Services Expenditures Services Utilized Out-of-State Home of Parent or Guardian 3.502 \$11,886,555 \$20,686,077 \$3,394 \$5,907 57.5% Independent Living or Supported Living 31 \$1,845,301 \$2,134,928 \$59,526 \$68,869 86.4% Developmental Center/State Hospital 0 Correctional Institution 5 \$338 \$5,127 \$68 \$1,025 6.6% Community Care Facility (CCF) 45 \$2,405,566 \$2,537,968 \$56,399 94.8% \$53,457 88.1% ICF Facility & Continous Nursing 9 \$182,062 \$206,669 \$20,229 \$22,963 0 Skilled Nursing Facility (SNF) 57.3% Foster Home, Children 57 \$140,423 \$245,074 \$2,464 \$4,300 Family Home, Adults 6 \$193,903 \$30,311 \$32,317 93.8% \$181.864 1 79.3% Psychiatric Treatment Facility \$432,784 \$545,466 \$432,784 \$545,466 0 Rehabilation Center 0 Acute General Hospital 0 Sub-Acute Community Treatment Facility 1 \$0 \$0 \$0 \$0 0 Hospice 77.3% Transient/Homeless 4 \$75,437 \$97,548 \$18,859 \$24,387 Other 5 \$8,436 \$30,069 \$1,687 \$6,014 28.1% Totals: 3,666 \$17,158,766 \$26,682,831 \$4.681 \$7,278 64.3% For age 22 years and older Out-of-State 93.7% 2 \$235,826 \$251,595 \$117,913 \$125,798 91.5% Home of Parent or Guardian 1,867 \$25,415,947 \$27,764,689 \$13,613 \$14,871 Independent Living or Supported Living 1,286 \$52,665,114 \$57,867,727 \$40,953 \$44,998 91.0% Developmental Center/State Hospital 31 \$464.609 \$584,558 \$14,987 \$18,857 79.5% Correctional Institution 7 \$1,104 \$1,855 \$158 \$265 59.5% Community Care Facility (CCF) 743 \$39,037,657 \$39,409,325 \$52,541 99.1% \$53,041 ICF Facility & Continous Nursing 257 \$6,614,711 \$6,472,388 \$25,738 \$25,184 102.2% Skilled Nursing Facility (SNF) 60 70.6% \$483,855 \$685,529 \$8,064 \$11,425 Foster Home, Children 2 \$75,264 \$79,320 \$37,632 \$39,660 94.9% 63 99.4% Family Home, Adults \$3,746,882 \$3,767,830 \$59,474 \$59,807 100.0% Psychiatric Treatment Facility 4 \$3,508 \$3,508 \$877 \$877 Rehabilation Center 2 \$79,841 \$39,884 \$39,921 99.9% \$79,768 Acute General Hospital 1 \$94,435 \$92,713 \$94,435 \$92,713 101.9% 2 Sub-Acute \$0 \$0 \$0 \$0 0 Community Treatment Facility Hospice 1 \$0 Transient/Homeless 17 \$124,208 \$149,315 \$7,306 \$8,783 83.2%

\$580,625

\$129,623,514

\$698,924

\$137,909,117

\$29,031

\$29,696

\$34,946

\$31,594

83.1%

94.0%

20

4,365

Totals:



Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016 Page 1 of 4

For All Ages	(Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	ner .
Diagnosis		Count	Expenditures	Services \$40,004,555	Expenditures	Services	Utilized
Autism		1,380	\$8,855,947	\$12,381,555	\$6,417	\$8,972	71.5%
Autism & Intellectual Disability		422	\$10,014,139	\$11,147,416	\$23,730	\$26,416	89.8%
Autism & Intellectual Disability & Cerebral Palsy		9	\$218,341	\$228,565	\$24,260	\$25,396	95.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	111111	4	\$336,832	\$372,952	\$84,208	\$93,238	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Categ	gory 5	1	\$24,409	\$22,095	\$24,409	\$22,095	110.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0					
Autism & Intellectual Disability & Epilepsy & Category 5		3	\$245,551	\$267,516	\$81,850	\$89,172	91.8%
Autism & Intellectual Disability		55	\$2,390,220	\$2,599,671	\$43,459	\$47,267	91.9%
Autism & Intellectual Disability & Category 5		5	\$190,861	\$226,348	\$38,172	\$45,270	84.3%
Autism & Cerebral Palsy		5	\$22,696	\$20,553	\$4,539	\$4,111	110.4%
Autism & Cerebral Palsy & Epilepsy		3	\$34,066	\$50,830	\$11,355	\$16,943	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Cerebral Palsy & Category 5		2	\$0	\$0	\$0	\$0	
Autism & Epilepsy & Category 5		3	\$75,488	\$108,011	\$25,163	\$36,004	69.9%
Autism & Epilepsy		20	\$295,073	\$365,378	\$14,754	\$18,269	80.8%
Autism & Category 5		65	\$662,676	\$773,701	\$10,195	\$11,903	85.7%
Intellectual Disability		3,220	\$64,268,310	\$70,675,969	\$19,959	\$21,949	90.9%
Intellectual Disability & Cerebral Palsy		319	\$8,769,130	\$9,501,594	\$27,489	\$29,786	92.3%
Intellectual Disability & Cerebral Palsy & Epilepsy		289	\$8,415,528	\$9,612,188	\$29,119	\$33,260	87.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		13	\$372,406	\$390,167	\$28,647	\$30,013	95.4%
Intellectual Disability & Cerebral Palsy & Category 5		10	\$367,881	\$337,350	\$36,788	\$33,735	109.1%
Intellectual Disability & Epilepsy & Category 5		29	\$1,081,033	\$1,118,894	\$37,277	\$38,583	96.6%
Intellectual Disability & Epilepsy		453	\$14,384,219	\$15,650,210	\$31,753	\$34,548	91.9%
Intellectual Disability & Category 5		141	\$5,074,093	\$5,251,604	\$35,986	\$37,245	96.6%
Cerebral Palsy		149	\$2,820,672	\$3,221,244	\$18,931	\$21,619	87.6%
Cerebral Palsy & Epilepsy		52	\$1,098,192	\$1,257,516	\$21,119	\$24,183	87.3%
Cerebral Palsy & Epilepsy & Category 5		21	\$473,917	\$525,965	\$22,567	\$25,046	90.1%
Cerebral Palsy & Category 5		50	\$1,042,914	\$1,238,176	\$20,858	\$24,764	84.2%
Epilepsy & Category 5		61	\$1,090,435	\$1,180,097	\$17,876	\$19,346	92.4%
Epilepsy		131	\$2,989,468	\$3,523,336	\$22,820	\$26,896	84.8%
Category 5		631	\$11,098,294	\$12,716,672	\$17,588	\$20,153	87.3%
No Diagnosis		2,065	\$6,697,813	\$10,967,922	\$3,243	\$5,311	61.1%
110 Diagricolo							



Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2015-2016 Page 1 of 2

	F	or All Ages		For Birth to a	ge 2 years, inc	lusive	For age 3 years	to 21 years, in	nclusive	For age	22 years and ol	der
Language	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,268,912	\$1,371,090	92.5%	\$719	\$1,032	69.7%	\$16,409	\$60,989	26.9%	\$1,251,784	\$1,309,069	95.6%
Other Sign Language	\$2,559	\$16,858	15.2%				\$2,559	\$16,858	15.2%			
English	\$139,830,811	\$158,304,142	88.3%	\$4,399,744	\$7,558,704	58.2%	\$13,645,830	\$20,882,467	65.3%	\$121,785,237	\$129,862,970	93.8%
Armenian												
Somali	11111											
Swahili	\$17,497	\$23,064	75.9%	\$0	\$0	(5)	\$17,497	\$23,064	75.9%	\$0	\$0	18
Nigerian												
Amharic	\$19,632	\$11,363	172.8%							\$19,632	\$11,363	172.8%
Aramaic / Chaldean	***********		15(4504)(05)							74,21,24	(lorents such	
French	\$7,057	\$13,960	50.6%	\$6,539	\$9,443	69.3%	\$518	\$4,517	11.5%			
Italian												
Portuguese	\$37,671	\$36,900	102.1%				\$0	\$0	72	\$37,671	\$36,900	102.1%
Spanish	\$10,271,732	\$13,980,092	73.5%	\$2,210,482	\$3,554,987	62.2%	\$3,234,005	\$5,419,661	59.7%	\$4,827,244	\$5,005,445	96.4%
Other Latin									24.4.4.1			
Cantonese Chinese	\$190,781	\$188,538	101.2%				\$56,941	\$57,387	99.2%	\$133,841	\$131,151	102.1%
Mandarin Chinese	\$38,744	\$36,727	105.5%	\$274	\$391	70.2%	\$20,894	\$22,764	91.8%	\$17,576	\$13,573	129.5%
Japanese	\$16,310	\$19,014	85.8%				***************************************			\$16,310	\$19,014	
Vietnamese	\$137,818	\$154,188	89.4%	\$3,191	\$3,191	100.0%	\$54,304	\$65,127	83.4%	\$80,323	\$85,870	93.5%
Korean	\$77,861	\$80,647	96.5%				\$0	\$360	0.0%	\$77,861	\$80,287	97.0%
Laotian	\$12,144	\$11,552	105.1%				\$0	\$0	-	\$12,144	\$11,552	
Cambodian	\$67,793	\$71,156	95.3%				\$0	\$0	(%)	\$67,793	\$71,156	95.3%
Other Asian	\$49,910	\$51,611	96.7%				\$3,881	\$4,387	88.5%	\$46,029	\$47,224	97.5%
Dutch	1000000									Veryweren		
German												
Hmong	\$5,364	\$5,512	97.3%				\$5,364	\$5,512	97.3%			
Thai	\$0	\$0	2				\$0	\$0	72			
Mien	\$19,916	\$19,475	102.3%				\$0	\$0	35	\$19,916	\$19,475	102.3%
Other Germanic	777		A CONTRACTOR				PH 1844		1000	100000000000000000000000000000000000000	er manne transit i 1976	
Hungarian												
Russian	\$72,477	\$75,731	95.7%	\$5,258	\$7,011	75.0%	\$67,219	\$68,720	97.8%			
Other Uralic-Slavic Languages	2004030	**************************************	10000000000	4.455.73	250 (0.00)				10000000			



Fiscal Year 2015-2016 Page 2 of 2

	F	or All Ages		For Birth to a	nge 2 years, inc	lusive	For age 3 years	s to 21 years, in	nclusive	For age 2	22 years and old	der
Language	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$0	\$0	1 2							\$0	\$0	1
Tagalog	\$711,208	\$675,706	105.3%	\$899	\$2,039	44.1%	\$18,005	\$22,765	79.1%	\$692,303	\$650,901	106.4%
Guamanian												
Other Pacific Island	\$37,967	\$34,005	111.7%							\$37,967	\$34,005	111.7%
Arabic	\$63,105	\$75,724	83.3%							\$63,105	\$75,724	83.3%
Hebrew	STORANTORNAL		1000 CONT.							A30023000		
Farsi (Persian)	\$45,533	\$47,047	96.8%				\$0	\$4,055	0.0%	\$45,533	\$42,992	105.9%
Hindi (Northern India)	\$74,765	\$81,395	91.9%				\$4,403	\$4,713	93.4%	\$70,362	\$76,682	91.8%
Urdu (Pakistan India)	\$2,291	\$3,858	59.4%				\$2,291	\$3,858	59.4%	201274-041		
Other Indo-Iranian Language	\$1,216	\$4,751	25.6%	\$1,216	\$4,751	25.6%	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Danish												
Norwegian												
Swedish												
Othor Scandinavian	T PANKETSANA						54,004.0			14.61.510.050.05971vm		
All Other Languages	\$329,531	\$339,391	97.1%				\$8,646	\$15,627	55.3%	\$320,885	\$323,764	99.1%
Tota	ls: \$153,410,603	\$175,733,496	87.3%	\$6,628,323	\$11,141,547	59.5%	\$17,158,766	\$26,682,831	64.3%	\$129,623,514	\$137,909,117	94.0%



1,977 4,973 927 1,138 1,035 2,065 ve 54 9 16 1,463	Total Expenditures \$23,366,297 \$116,152,953 \$23,996,984 \$33,306,836 \$21,799,958 \$6,697,813 \$554,011 \$651,668 \$93,443 \$176,554 \$21,381 \$5,359,657	Total Authorized Services \$28,564,594 \$127,402,539 \$26,779,195 \$37,044,825 \$24,156,595 \$10,967,922 \$950,108 \$1,148,544 \$194,582 \$306,444 \$26,380 \$8,942,191	Per Capita Expenditures \$11,819 \$23,357 \$25,887 \$29,268 \$21,063 \$3,243 \$9,552 \$12,068 \$10,383 \$11,035 \$21,381 \$3,663	Per Capita Authorized Services \$14,448 \$25,619 \$28,888 \$32,553 \$23,340 \$5,311 \$16,381 \$21,269 \$21,620 \$19,153 \$26,380	81.8% 91.2% 89.6% 89.9% 90.2% 61.1% 58.3% 48.0% 57.6% 81.0%
4,973 927 1,138 1,035 2,065 ve 58 54 9 16 1	\$116,152,953 \$23,996,984 \$33,306,836 \$21,799,958 \$6,697,813 \$554,011 \$651,668 \$93,443 \$176,554 \$21,381	\$127,402,539 \$26,779,195 \$37,044,825 \$24,156,595 \$10,967,922 \$950,108 \$1,148,544 \$194,582 \$306,444 \$26,380	\$11,819 \$23,357 \$25,887 \$29,268 \$21,063 \$3,243 \$9,552 \$12,068 \$10,383 \$11,035 \$21,381	\$25,619 \$28,888 \$32,553 \$23,340 \$5,311 \$16,381 \$21,269 \$21,620 \$19,153 \$26,380	91.2% 89.6% 89.9% 90.2% 61.1% 58.3% 56.7% 48.0% 57.6%
4,973 927 1,138 1,035 2,065 ve 58 54 9 16 1	\$116,152,953 \$23,996,984 \$33,306,836 \$21,799,958 \$6,697,813 \$554,011 \$651,668 \$93,443 \$176,554 \$21,381	\$127,402,539 \$26,779,195 \$37,044,825 \$24,156,595 \$10,967,922 \$950,108 \$1,148,544 \$194,582 \$306,444 \$26,380	\$23,357 \$25,887 \$29,268 \$21,063 \$3,243 \$9,552 \$12,068 \$10,383 \$11,035 \$21,381	\$25,619 \$28,888 \$32,553 \$23,340 \$5,311 \$16,381 \$21,269 \$21,620 \$19,153 \$26,380	91.2% 89.6% 89.9% 90.2% 61.1% 58.3% 56.7% 48.0% 57.6%
927 1,138 1,035 2,065 ve 58 54 9 16 1	\$23,996,984 \$33,306,836 \$21,799,958 \$6,697,813 \$554,011 \$651,668 \$93,443 \$176,554 \$21,381	\$26,779,195 \$37,044,825 \$24,156,595 \$10,967,922 \$950,108 \$1,148,544 \$194,582 \$306,444 \$26,380	\$25,887 \$29,268 \$21,063 \$3,243 \$9,552 \$12,068 \$10,383 \$11,035 \$21,381	\$28,888 \$32,553 \$23,340 \$5,311 \$16,381 \$21,269 \$21,620 \$19,153 \$26,380	89.6% 89.9% 90.2% 61.1% 58.3% 56.7% 48.0% 57.6%
1,035 2,065 ve 58 54 9 16 1	\$33,306,836 \$21,799,958 \$6,697,813 \$554,011 \$651,668 \$93,443 \$176,554 \$21,381	\$37,044,825 \$24,156,595 \$10,967,922 \$950,108 \$1,148,544 \$194,582 \$306,444 \$26,380	\$29,268 \$21,063 \$3,243 \$9,552 \$12,068 \$10,383 \$11,035 \$21,381	\$32,553 \$23,340 \$5,311 \$16,381 \$21,269 \$21,620 \$19,153 \$26,380	90.2% 61.1% 58.3% 56.7% 48.0% 57.6%
2,065 ve 58 54 9 16 1	\$21,799,958 \$6,697,813 \$554,011 \$651,668 \$93,443 \$176,554 \$21,381	\$24,158,595 \$10,967,922 \$950,108 \$1,148,544 \$194,582 \$306,444 \$26,380	\$9,552 \$12,068 \$10,383 \$11,035 \$21,381	\$23,340 \$5,311 \$16,381 \$21,269 \$21,620 \$19,153 \$26,380	58.3% 56.7% 48.0% 57.6%
58 54 9 16	\$554,011 \$651,668 \$93,443 \$176,554 \$21,381	\$950,108 \$1,148,544 \$194,582 \$306,444 \$26,380	\$9,552 \$12,068 \$10,383 \$11,035 \$21,381	\$16,381 \$21,269 \$21,620 \$19,153 \$26,380	58.3% 56.7% 48.0% 57.6%
58 54 9 16 1	\$651,668 \$93,443 \$176,554 \$21,381	\$1,148,544 \$194,582 \$306,444 \$26,380	\$12,068 \$10,383 \$11,035 \$21,381	\$21,269 \$21,620 \$19,153 \$26,380	56.7% 48.0% 57.6%
54 9 16 1	\$651,668 \$93,443 \$176,554 \$21,381	\$1,148,544 \$194,582 \$306,444 \$26,380	\$12,068 \$10,383 \$11,035 \$21,381	\$21,269 \$21,620 \$19,153 \$26,380	56.7% 48.0% 57.6%
9 16 1	\$93,443 \$176,554 \$21,381	\$194,582 \$306,444 \$26,380	\$10,383 \$11,035 \$21,381	\$21,620 \$19,153 \$26,380	48.09 57.69
16 1	\$176,554 \$21,381	\$306,444 \$26,380	\$11,035 \$21,381	\$19,153 \$26,380	57.69
1	\$21,381	\$26,380	\$21,381	\$26,380	10/15/02/02
	the second secon	and the second s	No. of the latest and	Paradi Andrea	81.09
1,463	\$5,359,657	\$8,942,191	\$3,663	EC 440	
			40,000	\$6,112	59.9%
lusive 1,435	\$6,405,205	\$9,981,778	\$4,464	\$6,956	64.2%
1,568	\$9,693,033	\$14,827,855	\$6,182	\$9,457	65.4%
235	\$1,954,276	\$3,022,027	\$8,316	\$12,860	64.7%
251	\$2,114,738	\$3,413,439	\$8,425	\$13,599	62.0%
284	\$1,673,603	\$2,356,253	\$5,893	\$8,297	71.0%
560	\$1,016,157	\$1,690,012	\$1,815	\$3,018	60.19
484	\$16,407,082	\$17,632,707	\$33,899	\$36,431	93.0%
3,351	\$105,808,252	\$111,426,140	\$31,575	\$33,252	95.0%
683	\$21,949,265	\$23,562,586	\$32,137	\$34,499	93.2%
871	\$31,015,544	\$33,324,942	\$35,609	\$38,261	93.19
750	\$20,104,974	\$21,773,962	\$26,807	\$29,032	92.39
42	\$321,999	\$335,719	\$7,667	\$7,993	95.99
	284 560 484 3,351 683 871 750	284 \$1,673,603 560 \$1,016,157 484 \$16,407,082 3,351 \$105,808,252 683 \$21,949,265 871 \$31,015,544 750 \$20,104,974	284 \$1,673,603 \$2,356,253 560 \$1,016,157 \$1,690,012 484 \$16,407,082 \$17,632,707 3,351 \$105,808,252 \$111,426,140 683 \$21,949,265 \$23,562,586 871 \$31,015,544 \$33,324,942 750 \$20,104,974 \$21,773,962	284 \$1,673,603 \$2,356,253 \$5,893 560 \$1,016,157 \$1,690,012 \$1,815 484 \$16,407,082 \$17,632,707 \$33,899 3,351 \$105,808,252 \$111,426,140 \$31,575 683 \$21,949,265 \$23,562,586 \$32,137 871 \$31,015,544 \$33,324,942 \$35,609 750 \$20,104,974 \$21,773,962 \$26,807	284 \$1,673,603 \$2,356,253 \$5,893 \$8,297 560 \$1,016,157 \$1,690,012 \$1,815 \$3,018 484 \$16,407,082 \$17,632,707 \$33,899 \$36,431 3,351 \$105,808,252 \$111,426,140 \$31,575 \$33,252 683 \$21,949,265 \$23,562,586 \$32,137 \$34,499 871 \$31,015,544 \$33,324,942 \$35,609 \$38,261 750 \$20,104,974 \$21,773,962 \$26,807 \$29,032

Contracted Services

Total POS	Total Contract	Total POS
Expenditures	POS Services	Contracted
\$155,553,694	\$2,143,092	1.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's actual annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services peld to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016 Page 1 of 4

For All Ages	C	onsumer	Total	Total Authorized	Per Capita	Per Capita Authorized	11635
Diagnosis Autism		Count	Expenditures	Services \$12,201,555	Expenditures	Services co 070	Utilized
Autism Autism & Intellectual Disability		1,380	\$8,855,947	\$12,381,555 \$11,147,416	\$6,417	\$8,972	71.5%
Autism & Intellectual Disability		422	\$10,014,139	\$11,147,416	\$23,730	\$26,416	89.8%
Autism & Intellectual Disability & Cerebral Palsy		9	\$218,341	\$228,565	\$24,260	\$25,396	95.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	non (E	4	\$336,832	\$372,952	\$84,208	\$93,238	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Cate	gory 5	1	\$24,409	\$22,095	\$24,409	\$22,095	110.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0	6045 554	\$007.540	* 04.050	too 470	04.00/
Autism & Intellectual Disability & Epilepsy & Category 5		3	\$245,551	\$267,516	\$81,850	\$89,172	91.8%
Autism & Intellectual Disability		55	\$2,390,220	\$2,599,671	\$43,459	\$47,267	91.9%
Autism & Intellectual Disability & Category 5		5	\$190,861	\$226,348	\$38,172	\$45,270	84.3%
Autism & Cerebral Palsy		5	\$22,696	\$20,553	\$4,539	\$4,111	110.4%
Autism & Cerebral Palsy & Epilepsy		3	\$34,066	\$50,830	\$11,355	\$16,943	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Cerebral Palsy & Category 5		2	\$0	\$0	\$0	\$0	340
Autism & Epilepsy & Category 5		3	\$75,488	\$108,011	\$25,163	\$36,004	69.9%
Autism & Epilepsy		20	\$295,073	\$365,378	\$14,754	\$18,269	80.8%
Autism & Category 5		65	\$662,676	\$773,701	\$10,195	\$11,903	85.7%
Intellectual Disability		3,220	\$64,268,310	\$70,675,969	\$19,959	\$21,949	90.9%
Intellectual Disability & Cerebral Palsy		319	\$8,769,130	\$9,501,594	\$27,489	\$29,786	92.3%
Intellectual Disability & Cerebral Palsy & Epilepsy		289	\$8,415,528	\$9,612,188	\$29,119	\$33,260	87.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		13	\$372,406	\$390,167	\$28,647	\$30,013	95.4%
Intellectual Disability & Cerebral Palsy & Category 5		10	\$367,881	\$337,350	\$36,788	\$33,735	109.1%
Intellectual Disability & Epilepsy & Category 5		29	\$1,081,033	\$1,118,894	\$37,277	\$38,583	96.6%
Intellectual Disability & Epilepsy		453	\$14,384,219	\$15,650,210	\$31,753	\$34,548	91.9%
Intellectual Disability & Category 5		141	\$5,074,093	\$5,251,604	\$35,986	\$37,245	96.6%
Cerebral Palsy		149	\$2,820,672	\$3,221,244	\$18,931	\$21,619	87.6%
Cerebral Palsy & Epilepsy		52	\$1,098,192	\$1,257,516	\$21,119	\$24,183	87.3%
Cerebral Palsy & Epilepsy & Category 5		21	\$473,917	\$525,965	\$22,567	\$25,046	90.1%
Cerebral Palsy & Category 5		50	\$1,042,914	\$1,238,176	\$20,858	\$24,764	84.2%
Epilepsy & Category 5		61	\$1,090,435	\$1,180,097	\$17,876	\$19,346	92.4%
Epilepsy		131	\$2,989,468	\$3,523,336	\$22,820	\$26,896	84.8%
Category 5		631	\$11,098,294	\$12,716,672	\$17,588	\$20,153	87.3%
No Diagnosis		2,065	\$6,697,813	\$10,967,922	\$3,243	\$5,311	61.1%
		William Brown William	100 ACM TO THE REST OF STREET	Control of the Contro	U. W. D. M S. D.		11577111111111



Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016 Page 2 of 4

For Birth to age 2 years, inclusive Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$532,853	\$919,444	\$9,348	\$16,131	58.0%
Autism & Intellectual Disability	1	\$21,158	\$30,664	\$21,158	\$30,664	69.0%
Autism & Intellectual Disability & Cerebral Palsy	0	Ψ21,100	400,004	Ψ21,100	Ψ00,004	03.070
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy & Category 5 Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	38	\$477,610	\$806,981	\$12,569	\$21,236	59.2%
Intellectual Disability Intellectual Disability & Cerebral Palsy	3	\$27,988	\$93,602	\$9,329	\$31,201	29.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$47,375	\$73,436	\$11,844	\$18,359	64.5%
		\$41,515	\$13,430	\$11,044	\$10,009	04.070
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0	¢77.500	¢440.000	en con	¢47.000	EQ 00/
Intellectual Disability & Epilepsy Intellectual Disability & Category 5	8	\$77,538	\$143,862	\$9,692	\$17,983	53.9%
Intellectual Disability & Category 5	0	£44.400	£45.044	¢44.400	C15 044	70.00/
Cerebral Palsy	1	\$11,123	\$15,841	\$11,123	\$15,841	70.2%
Cerebral Palsy & Epilepsy	0	\$6,958	\$11,704	\$6,958	\$11,704	59.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0	C44.C04	↑77.440	¢44.005	COE 044	E7 70/
Epilepsy	3	\$44,684	\$77,443	\$14,895	\$25,814	57.7%
Category 5	1 400	\$21,381	\$26,380	\$21,381	\$26,380	81.0%
No Diagnosis	1,463	\$5,359,657	\$8,942,191	\$3,663	\$6,112	59.9%
Totals	1,580	\$6,628,323	\$11,141,547	\$4,195	\$7,052	59.5%



Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2015-2016 Page 3 of 4

For age 3 years to 21 years, inclusive Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,123	\$4,108,453	\$6,821,458	\$3,658	\$6,074	60.2%
Autism & Intellectual Disability	235	\$1,915,200	\$2,565,827	\$8,150	\$10,918	74.6%
Autism & Intellectual Disability & Cerebral Palsy	4	\$37,954	\$44,009	\$9,489	\$11,002	86.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	\$1 . d	28 15	W	7 1	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	13	\$90,623	\$151,736	\$6,971	\$11,672	59.7%
Autism & Intellectual Disability & Category 5	3	\$22,578	\$46,621	\$7,526	\$15,540	48.4%
Autism & Cerebral Palsy	4	\$6,053	\$6,980	\$1,513	\$1,745	86.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	18
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	2
Autism & Epilepsy	11	\$69,267	\$121,617	\$6,297	\$11,056	57.0%
Autism & Category 5	39	\$155,077	\$223,530	\$3,976	\$5,732	69.4%
Intellectual Disability	1,100	\$5,610,880	\$8,814,762	\$5,101	\$8,013	63.7%
Intellectual Disability & Cerebral Palsy	64	\$481,259	\$723,725	\$7,520	\$11,308	66.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	58	\$888,999	\$1,483,395	\$15,328	\$25,576	59.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	85	\$601,985	\$923,631	\$7,082	\$10,866	65.2%
Intellectual Disability & Category 5	6	\$43,556	\$74,148	\$7,259	\$12,358	58.7%
Cerebral Palsy	58	\$249,216	\$356,652	\$4,297	\$6,149	69.9%
Cerebral Palsy & Epilepsy	19	\$185,865	\$245,722	\$9,782	\$12,933	75.6%
Cerebral Palsy & Epilepsy & Category 5	5	\$14,067	\$38,904	\$2,813	\$7,781	36.2%
Cerebral Palsy & Category 5	21	\$90,862	\$122,639	\$4,327	\$5,840	74.1%
Epilepsy & Category 5	11	\$40,680	\$71,382	\$3,698	\$6,489	57.0%
Epilepsy	48	\$223,252	\$377,051	\$4,651	\$7,855	59.2%
Category 5	196	\$1,306,782	\$1,779,028	\$6,667	\$9,077	73.5%
No Diagnosis	560	\$1,016,157	\$1,690,012	\$1,815	\$3,018	60.1%
Totals	3,666	\$17,158,766	\$26,682,831	\$4,681	\$7,278	64.3%



North Bay Regional Center	Total Annual Expenditures and Authorized Services by Diagnosis - Expanded	Fiscal Year 2015-2016 Page 4 of 4
For any 22 years and older	Total	Der Conite

For age 22 years and older Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	200	\$4,214,641	\$4,640,653	\$21,073	\$23,203	90.8%
Autism & Intellectual Disability	186	\$8,077,781	\$8,550,926	\$43,429	\$45,973	94.5%
Autism & Intellectual Disability & Cerebral Palsy	5	\$180,387	\$184,556	\$36,077	\$36,911	97.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$336,832	\$372,952	\$84,208	\$93,238	90.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category !	5 1	\$24,409	\$22,095	\$24,409	\$22,095	110.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$245,551	\$267,516	\$81,850	\$89,172	91.8%
Autism & Intellectual Disability	42	\$2,299,597	\$2,447,936	\$54,752	\$58,284	93.9%
Autism & Intellectual Disability & Category 5	2	\$168,284	\$179,727	\$84,142	\$89,864	93.6%
Autism & Cerebral Palsy	1	\$16,643	\$13,573	\$16,643	\$13,573	122.6%
Autism & Cerebral Palsy & Epilepsy	3	\$34,066	\$50,830	\$11,355	\$16,943	67.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$75,488	\$108,011	\$37,744	\$54,005	69.9%
Autism & Epilepsy	9	\$225,806	\$243,762	\$25,090	\$27,085	92.6%
Autism & Category 5	26	\$507,599	\$550,171	\$19,523	\$21,160	92.3%
Intellectual Disability	2,082	\$58,179,821	\$61,054,226	\$27,944	\$29,325	95.3%
Intellectual Disability & Cerebral Palsy	252	\$8,259,883	\$8,684,267	\$32,777	\$34,461	95.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	227	\$7,479,154	\$8,055,357	\$32,948	\$35,486	92.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$372,406	\$390,167	\$28,647	\$30,013	95.4%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$367,881	\$337,350	\$36,788	\$33,735	109.1%
Intellectual Disability & Epilepsy & Category 5	29	\$1,081,033	\$1,118,894	\$37,277	\$38,583	96.6%
Intellectual Disability & Epilepsy	360	\$13,704,697	\$14,582,717	\$38,069	\$40,508	94.0%
Intellectual Disability & Category 5	135	\$5,030,537	\$5,177,455	\$37,263	\$38,352	97.2%
Cerebral Palsy	90	\$2,560,333	\$2,848,751	\$28,448	\$31,653	89.9%
Cerebral Palsy & Epilepsy	32	\$905,369	\$1,000,090	\$28,293	\$31,253	90.5%
Cerebral Palsy & Epilepsy & Category 5	16	\$459,850	\$487,061	\$28,741	\$30,441	94.4%
Cerebral Palsy & Category 5	29	\$952,052	\$1,115,537	\$32,829	\$38,467	85.3%
Epilepsy & Category 5	50	\$1,049,755	\$1,108,714	\$20,995	\$22,174	94.7%
Epilepsy	80	\$2,721,532	\$3,068,841	\$34,019	\$38,361	88.7%
Category 5	434	\$9,770,131	\$10,911,264	\$22,512	\$25,141	89.5%
No Diagnosis	42	\$321,999	\$335,719	\$7,667	\$7,993	95.9%
Totals	: 4,365	\$129,623,514	\$137,909,117	\$29,696	\$31,594	94.0%



	Ethnicity or Rac				Page 1 of
For All Ages Ethnicity	Со	Total Eligible nsumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percen With No Purchased Services
Asian	34.0	194	156	38	19.6%
Black/African-American		867	663	204	23.5%
Filipino		317	234	83	26.29
Hispanic		2,304	1,873	431	18.79
Native American		35	27	8	22.99
Other Ethnicity or Race		1,289	1,020	269	20.99
Polynesian		24	16	8	33.39
White		4,581	3,811	770	16.89
	Totals:	9,611	7,800	1,811	18.89
For Birth to age 2 years, inclusive					
Asian		38	38	0	0.09
Black/African-American		64	60	4	6.39
Filipino		36	31	5	13.99
Hispanic		639	615	24	3.89
Native American		5	5	0	0.09
Other Ethnicity or Race		266	247	19	7.19
Polynesian		2	2	0	0.09
White		530	520	10	1.99
	Totals:	1,580	1,518	62	3.99
For age 3 years to 21 years, inclusive					
Asian		67	42	25	37.39
Black/African-American		286	166	120	42.09
Filipino		128	72	56	43.89
Hispanic		1,101	790	311	28.29
Native American		14	7	7	50.09
Other Ethnicity or Race		726	530	196	27.09
Polynesian		13	8	5	38.59
White		1,331	820	511	38.49
	Totals:	3,666	2,435	1,231	33.69
For age 22 years and older					
Asian		89	76	13	14.69
Black/African-American		517	437	80	15.59
Filipino		153	131	22	14.49
Hispanic		564	468	96	17.09
Native American		16	15	1	6.39
Other Ethnicity or Race		297	243	54	18.29
		1777			
Polynesian		9	6	3	33.39
Poly <mark>nesian</mark> White		2,720	2,471	249	9.29



North Bay Regional Center Consumers with No Purchase of Services by Language

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	by Language			raye I UI 4
For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	26	22	4	15.4%
Other Sign Language	2	2	0	0.0%
English	7,798	6,312	1,486	19.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	3	1	2	66.7%
Nigerian	0	0	0	_
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	12500
Portuguese	4	1	3	75.0%
Spanish	1,648	1,367	281	17.1%
Other Latin	0	0	0	10.200
Cantonese Chinese	7	6	1	14.3%
Mandarin Chinese	4	3	1	25.0%
Japanese	2	1	1	50.0%
Vietnamese	12	8	4	33.3%
Korean	3	2	1	33.3%
Laotian	3	2	1	33.3%
Cambodian	5	2	3	60.0%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	1	1	0	0.0%
Thai	1	0	1	100.0%
Mien	2	1	1	50.0%
Other Germanic	0	Ö	Ó	30.070
Hungarian	0	0	0	- 2
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	0	Ö	Ö	0.070
Samoan	1	0	1	100.0%
Tagalog	46	35	11	23.9%
Guamanian	0	0	0	25.576
Other Pacific Island	3	2	1	33.3%
Arabic Arabic	6	4	2	33.3%
Hebrew	0	0	0	33.370
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	4	3	1	25.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	2	0	0.0%
		0		
Danish	0	- 7.1	0	-
Norwegian	0	0	0	- 5
Swedish Other Secretion (1997)				-
Othor Scandinavian All Other Languages	0 15	12	0	20.0%
		17		ZU U%



Consumers with No Purchase of Services Fiscal Year 2015-2016 North Bay Regional Center by Language

Page 2 of 4

	by Language				Page 2 of 4
For Birth to age 2 years, inclusive		Total gible mers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)		1	1	0	0.0%
Other Sign Language		0	0	0	-
English	1,	063	1,023	40	3.8%
Armenian		0	0	0	-
Somali		0	0	0	-
Swahili		1	0	1	100.0%
Nigerian		0	0	0	-
Amharic		0	0	0	-
Aramaic / Chaldean		0	0	0	-
French		2	2	0	0.0%
Italian		0	0	0	
Portuguese		0	0	0	-
Spanish		507	486	21	4.1%
Other Latin		0	0	0	_
Cantonese Chinese		0	0	0	-
Mandarin Chinese		1	1	0	0.0%
Japanese		0	0	0	1-1
Vietnamese		1	1	0	0.0%
Korean		0	0	0	27274
Laotian		0	0	0	-
Cambodian		0	0	0	-
Other Asian		0	0	0	_
Dutch		0	0	0	-
German		0	0	0	-
Hmong		0	0	0	- 2
Thai		0	0	0	-
Mien		0	0	0	-
Other Germanic		0	0	0	
Hungarian		0	0	0	-
Russian		1	1	0	0.0%
Other Uralic-Slavic Languages		0	0	0	-
Samoan		0	0	0	12
Tagalog		1	1	ō	0.0%
Guamanian		0	0	0	
Other Pacific Island		0	0	Ö	_
Arabic		0	0	ō	-
Hebrew		0	0	0	
Farsi (Persian)		0	0	ő	-
Hindi (Northern India)		0	0	ō	-
Urdu (Pakistan India)		0	0	0	2
Other Indo-Iranian Language		2	2	Ö	0.0%
Danish		0	0	0	
Norwegian		0	0	0	
Swedish		0	0	0	- 45
Othor Scandinavian		0	0	0	-
All Other Languages		0	0	0	
All Other Earlyuages		W. City			V.000000.7
	Totals: 1,	,580	1,518	62	3.9%



Consumers with No Purchase of Services Fiscal Year 2015-2016 by Language

Page 3 of 4

ASL (American Sign Language)	Co	Eligible nsumers	Purchased Services	Purchased Services	Purchased Services
ASE (American Sign Earlydage)		2	2	0	0.0%
Other Sign Language		2	2	0	0.0%
English		2,780	1,771	1,009	36.3%
Armenian		0	0	0	-
Somali		0	0	0	2
Swahili		1	1	0	0.0%
Nigerian		0	0	0	-
Amharic		0	0	0	2.7
Aramaic / Chaldean		0	0	0	-
French		1	1	0	0.0%
Italian		0	0	0	_
Portuguese		1	0	1	100.0%
Spanish		847	641	206	24.3%
Other Latin		0	0	0	-
Cantonese Chinese		2	1	1	50.0%
Mandarin Chinese		1	1	0	0.0%
Japanese		0	0	0	
Vietnamese		6	3	3	50.0%
Korean		1	0	1	100.09
Laotian		1	Ö	1	100.09
Cambodian		1	Ö	1	100.09
Other Asian		1	1	0	0.0%
Dutch		ò	o	0	-
German		0	0	0	
Hmong		1	1	0	0.0%
Thai		1	0	1	100.0%
Mien		1	0	1	100.0%
Other Germanic		Ó	0	Ó	- 100.09
Hungarian		0	0	0	-
Russian		2	2	0	0.0%
Other Uralic-Slavic Languages		ő	0	0	0.07
Samoan		0	0	0	
		7	4	3	42.9%
Tagalog Guamanian		0			42.57
Other Pacific Island		0	0	0	
			0	0	1.0
Arabic		0			-
Hebrew		0	0	0	100.0%
Farsi (Persian)					
Hindi (Northern India)		1	1	0	0.0%
Urdu (Pakistan India)		1	1	0	0.0%
Other Indo-Iranian Language		0	0	0	-
Danish		0	0	0	-
Norwegian		0	0	0	39.5
Swedish		0	0	0	
Othor Scandinavian		0	0	0	
All Other Languages		4	2	2	50.0%



Consumers with No Purchase of Services by Language

Fiscal Year 2015-2016 Page 4 of 4

	by Language			
For age 22 years and older Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	23	19	4	17.4%
Other Sign Language	0	0	0	120
English	3,955	3,518	437	11.0%
Armenian	0	0	0	
Somali	0	0	0	-
Swahili	1	0	1	100.0%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	1
French	0	0	0	
Italian	0	0	0	2
Portuguese	3	1	2	66.7%
Spanish	294	240	54	18.4%
Other Latin	0	0	0	-
Cantonese Chinese	5	5	0	0.0%
Mandarin Chinese	2	1	1	50.0%
Japanese	2	1	1	50.0%
Vietnamese	5	4	1	20.0%
Korean	2	2	o	0.0%
Laotian	2	2	0	0.0%
Cambodian	4	2	2	50.0%
Other Asian	2	1	1	50.0%
Dutch	0	o	0	- 50.0%
□ (100 to 100	0	0	0	
German Hmong	0	0	0	72
Thai	0	0	0	
33773 L				0.00
Mien Other Germanic	1 0	1	0	0.0%
				-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0		0	400.00
Samoan	1	0	1	100.0%
Tagalog	38	30	8	21.1%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	6	4	2	33.3%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	2	1	33.3%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	374
Danish	0	0	0	-
Norwegian	0	0	0	39.5
Swedish	0	0	0	
Othor Scandinavian	0	0	0	
All Other Languages	11	10	1	9.1%
	Totals: 4,365	3,847	518	11.9%



62

1,518

3.9%

North Bay Regional Center Consumers W	ith No Purchase by Residence	Fiscal Year 2015-2016 Page 1 of 2			
For All Ages Residence Type		Total Eligible sumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State		2	2	0	0.0%
Home of Parent or Guardian		6,886	5,212	1,674	24.3%
Independent Living or Supported Living		1,317	1,252	65	4.9%
Developmental Center/State Hospital		31	30	1	3.2%
Correctional Institution		12	8	4	33.3%
Community Care Facility (CCF)		788	776	12	1.5%
ICF Facility & Continous Nursing		266	263	3	1.1%
Skilled Nursing Facility (SNF)		60	45	15	25.0%
Foster Home, Children		120	92	28	23.3%
Family Home, Adults		69	68	1	1.4%
Psychiatric Treatment Facility		5	5	0	0.0%
Rehabilation Center		2	2	0	0.0%
Acute General Hospital		1	1	0	0.0%
Sub-Acute		2	0	2	100.0%
Community Treatment Facility		1	0	1	100.0%
Hospice		1	0	1	100.0%
Transient/Homeless		22	20	2	9.1%
Other		26	24	2	7.7%
	Totals:	9,611	7,800	1,811	18.8%
For Birth to age 2 years, inclusive					akir
Out-of-State Home of Parent or Guardian		0	0	61	4.0%
		1,517	1,456		4.0%
Independent Living or Supported Living		0	0	0	*
Developmental Center/State Hospital Correctional Institution		0	0	0	- 5
		0	0	0	
Community Care Facility (CCF)		0	0	0	(**)
ICF Facility & Continous Nursing		0	0	0	52*6
Skilled Nursing Facility (SNF) Foster Home. Children		61	60	1	1.6%
		0	0	0	1.076
Family Home, Adults Psychiatric Treatment Facility		0	0	0	
Rehabilation Center		0	0	0	\$0 0 0
Acute General Hospital		0	0	0	870
Sub-Acute		0	0	0	
					0.00
Community Treatment Facility		0	0	0	(*)
Hospice Transient/Homeless		1	1	0	0.0%
Other		1	1	0	0.0%

Totals: 1,580



11.9%

518

North Day Regional Center	h No Purchase of Ser y Residence		Fiscal 1	Fiscal Year 2015-2016 Page 2 of 2		
For age 3 years to 21 years, inclusive	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services		
Out-of-State	0	0	0	2.00		
Home of Parent or Guardian	3.502	2.311	1.191	34.0%		
Independent Living or Supported Living	31	28	3	9.7%		
Developmental Center/State Hospital	0	0	0			
Correctional Institution	5	4	1	20.0%		
Community Care Facility (CCF)	45	39	6	13.3%		
ICF Facility & Continous Nursing	9	7	2	22.2%		
Skilled Nursing Facility (SNF)	0	0	0	- 1		
Foster Home, Children	57	30	27	47.4%		
Family Home, Adults	6	6	0	0.0%		
Psychiatric Treatment Facility	1	1	0	0.0%		
Rehabilation Center	0	0	0	157		
Acute General Hospital	0	0	0	12.7		
Sub-Acute	0	0	0			
Community Treatment Facility	1	0	1	100.0%		
Hospice	0	0	0			
Transient/Homeless	4	4	0	0.0%		
Other	5	5	0	0.0%		
	Totals: 3,666	2,435	1,231	33.6%		
For age 22 years and older			1111			
Acute General Hospital	1	1	0	0.0%		
Community Care Facility (CCF)	743	737	6	0.8%		
Community Treatment Facility	0	0	0	8-		
Correctional Institution	7	4	3	42.9%		
Developmental Center/State Hospital	31	30	1	3.2%		
Family Home, Adults	63	62	1	1.6%		
Foster Home, Children	2	2	0	0.0%		
Home of Parent or Guardian	1,867	1,445	422	22.6%		
Hospice	1	0	1	100.0%		
ICF Facility & Continous Nursing	257	256	1	0.4%		
Independent Living or Supported Living	1,286	1,224	62	4.8%		
Other	20	18	2	10.0%		
Out-of-State	2	2	0	0.0%		
Psychiatric Treatment Facility	4	4	0	0.0%		
Rehabilation Center	2	2	0	0.0%		
Skilled Nursing Facility (SNF)	60	45	15	25.0%		
Sub-Acute	2	0	2	100.0%		
Transient/Homeless	17	15	2	11.8%		

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Totals:

4,365

3,847



Page	North Bay Regional Center Consum		with No Purchase of Services Diagnosis - Summary			
Intellectual Disability	For All Ages	Co	Eligible	Receiving Purchased	With No Purchased	Percent With No Purchased Services
Intellectual Disability	Autism		1,977	1,329	648	32.8%
Cerebral Palsy	Intellectual Disability		4,474		814	18.2%
Category 5 631 474 157 24.99 Other 2,085 1,985 80 3.99 For Birth to age 2 years, inclusive Autism 58 56 2 3.49 Intellectual Disability 53 52 1 1.99 Cerebral Palsy 2 2 2 0 0.09 Epilepsy 3 2 1 33.39 Category 5 1 1 0 0.09 Other 1,463 1,405 58 4.09 For age 3 years to 21 years, inclusive 3 2 1 3.39 For age 3 years to 21 years, inclusive 3 875 560 39.09 For age 3 years to 21 years, inclusive 3 875 560 39.99 For age 3 years to 21 years, inclusive 1,313 807 506 38.59 For age 3 years to 21 years, inclusive 1,313 807 500 39.59 For age 3 years to 21 years, inclusive 1,313 807 50	to the control of the		272	205	67	24.6%
Other 2,085 1,985 80 3.99 Totals: 9,611 7,800 1,811 18.89 For Birth to age 2 years, inclusive Autism 58 56 2 3.49 Intellectual Disability 53 52 1 1.99 Cerebral Palsy 2 2 2 0 0.00 Epilepsy 3 2 1 33.39 Category 5 1 1 0 0.00 Other 1,463 1,405 58 4.09 Totals: 1,580 1,518 62 3.99 For age 3 years to 21 years, inclusive Autism 1,435 875 560 39.09 Intellectual Disability 1,313 807 506 38.59 Cerebral Palsy 59 37 22 37.39 Category 5 198 114 82 41.89 Other 560 542 18 3.29	Epilepsy		192	147	45	23.4%
Totals: 9,611 7,800 1,811 18.89	Category 5		631	474	157	24.9%
Autism 58 56 2 3.49 Intellectual Disability 53 52 1 1.99 Cerebral Palsy 2 2 0 0.09 Epilepsy 3 2 2 1 33.39 Category 5 1 1 1,463 1,405 58 4.09 Totals: 1,580 1,518 62 3.99 For age 3 years to 21 years, inclusive Autism 1,435 875 560 39.09 Intellectual Disability 1,313 807 506 38.59 Cerebral Palsy 103 60 43 41.79 Epilepsy 5 9 37 22 37.39 Category 5 108 114 82 41.89 Cherebral Palsy 7 108 114 82 41.89 Cherebral Palsy 8 108 114 82 41.89 Cherebral Palsy 8 108 114 82 41.89 Cherebral Palsy 9 108 114 82 41.89 Cherebral Palsy 9 108 114 82 41.89 Cherebral Palsy 1 108 114 82 41.89 Cherebral Palsy 1 108 114 82 41.89 Cherebral Palsy 1 108 114 82 41.89 Cerebral Palsy 1 108 114 82 88 Cerebral Palsy 1 108 114 82 Cerebral Palsy 1 108 114 82 Cerebral Palsy 1 108 114 82 Cerebral Palsy 1	Other		2,065	1,985	80	3.9%
Autism		Totals:	9,611	7,800	1,811	18.8%
Intellectual Disability	For Birth to age 2 years, inclusive					
Cerebral Palsy 2	Autism		58	56	2	3.4%
Epilepsy 3 2 1 33.39 Category 5 1 1 1 0 0.09 Other 1,463 1,405 58 4.09 Totals: 1,580 1,518 62 3.99 For age 3 years to 21 years, inclusive Autism 1,435 875 560 39.09 Intellectual Disability 1,313 807 506 38.59 Cerebral Palsy 103 60 43 41.79 Epilepsy 59 37 22 37.39 Category 5 196 114 82 41.89 Other 560 542 18 3.29 Totals: 3,686 2,435 1,231 33.69 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 167 143 359 75 17.39 Other 42 38 4 9.59	Intellectual Disability		53	52	1	1.9%
Category 5 1 1 0 0.09 Other 1,463 1,405 58 4.09 For age 3 years to 21 years, inclusive Autism 1,435 875 560 39.09 Intellectual Disability 1,313 807 506 38.59 Cerebral Palsy 103 60 43 41.79 Epilepsy 59 37 22 37.39 Category 5 196 114 82 41.89 Other 560 542 18 3.29 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Cerebral Palsy		2	2	0	0.0%
Category 5 1 1 0 0.09 Other 1,463 1,405 58 4.09 For age 3 years to 21 years, inclusive Autism 1,435 875 560 39.09 Intellectual Disability 1,313 807 506 38.59 Cerebral Palsy 103 60 43 41.79 Epilepsy 59 37 22 37.39 Category 5 196 114 82 41.89 Other 560 542 18 3.29 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59			3	2	1	33.3%
Totals: 1,580	A Prince Transfer Control of the Con		1	1	0	0.0%
For age 3 years to 21 years, inclusive Autism	Other		1,463	1,405	58	4.0%
Autism 1,435 875 560 39.09 Intellectual Disability 1,313 807 508 38.59 Cerebral Palsy 103 60 43 41.79 Epilepsy 59 37 22 37.39 Category 5 196 114 82 41.89 Other 560 542 18 3.29 Totals: 3,666 2,435 1,231 33.69 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59		Totals:	1,580	1,518	62	3.9%
Intellectual Disability	For age 3 years to 21 years, inclusive					
Cerebral Palsy 103 60 43 41.79 Epilepsy 59 37 22 37.39 Category 5 196 114 82 41.89 Other 560 542 18 3.29 Totals: 3,666 2,435 1,231 33.69 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Autism		1,435	875	560	39.0%
Epilepsy 59 37 22 37.39 Category 5 198 114 82 41.89 Other 580 542 18 3.29 Totals: 3,666 2,435 1,231 33.69 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Intellectual Disability		1,313	807	506	38.5%
Category 5 198 114 82 41.89 Other 560 542 18 3.29 Totals: 3,666 2,435 1,231 33.69 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Cerebral Palsy		103	60	43	41.7%
Other 560 542 18 3.29 Totals: 3,666 2,435 1,231 33.69 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Epilepsy		59	37	22	37.3%
Totals: 3,666 2,435 1,231 33.69 For age 22 years and older Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Category 5		196	114	82	41.8%
For age 22 years and older Autism	Other		560	542	18	3.2%
Autism 484 398 86 17.89 Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59		Totals:	3,666	2,435	1,231	33.6%
Intellectual Disability 3,108 2,801 307 9.99 Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	For age 22 years and older					
Cerebral Palsy 167 143 24 14.49 Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Autism		484	398	86	17.8%
Epilepsy 130 108 22 16.99 Category 5 434 359 75 17.39 Other 42 38 4 9.59	Intellectual Disability		3,108	2,801	307	9.9%
Category 5 434 359 75 17.39 Other 42 38 4 9.59	Cerebral Palsy		167	143	24	14.4%
Other 42 38 4 9.59	Epilepsy		130	108	22	16.9%
	Category 5		434	359	75	17.3%
Totals: 4,365 3,847 518 11.99	Other		42	38	4	9.5%
		Totals:	4,365	3,847	518	11.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services peld to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2015-2016 Page 1 of 4

For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,380	874	506	36.7%
Autism & Intellectual Disability	422	318	104	24.6%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Catego	rv 5 1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability	55	51	4	7.3%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	20	15	5	25.0%
Autism & Category 5	65	42	23	35.4%
Intellectual Disability	3,220	2,520	700	21.7%
Intellectual Disability & Cerebral Palsy	319	287	32	10.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	289	261	28	9.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	10	0	0.0%
Intellectual Disability & Epilepsy & Category 5	29	25	4	13.8%
Intellectual Disability & Epilepsy	453	408	45	9.9%
Intellectual Disability & Category 5	141	136	5	3.5%
Cerebral Palsy	149	110	39	26.2%
Cerebral Palsy & Epilepsy	52	39	13	25.0%
Cerebral Palsy & Epilepsy & Category 5	21	17	4	19.0%
Cerebral Palsy & Category 5	50	39	11	22.0%
Epilepsy & Category 5	61	52	9	14.8%
Epilepsy	131	95	36	27.5%
Category 5	631	474	157	24.9%
No Diagnosis	2,065	1,985	80	3.9%
Tot	als: 9,611	7,800	1,811	18.8%



Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2015-2016 Page 2 of 4

For Birth to age 2 years, inclusive	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	57	55	2	3.5%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Categor	ry 5 0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	_
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	_
Autism & Cerebral Palsy & Epilepsy	0	0	0	2
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	
Autism & Category 5	0	0	0	2
Intellectual Disability	38	37	1	2.6%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	8	8	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	_
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	3	2	1	33.3%
Category 5	1	1	O	0.0%
No Diagnosis	1,463	1,405	58	4.0%
Tota	ls: 1,580	1,518	62	3.9%



Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2015-2016 Page 3 of 4

For age 3 years to 21 years, inclusive	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,123	672	451	40.2%
Autism & Intellectual Disability	235	155	80	34.0%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Categ	ory 5 0	0	0	20
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	2
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability	13	9	4	30.8%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	4	2	2	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	_
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	11	9	2	18.2%
Autism & Category 5	39	21	18	46.2%
Intellectual Disability	1,100	651	449	40.8%
Intellectual Disability & Cerebral Palsy	64	47	17	26.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	58	39	19	32.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	_
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	85	65	20	23.5%
Intellectual Disability & Category 5	6	5	1	16.7%
Cerebral Palsy	58	33	25	43.1%
Cerebral Palsy & Epilepsy	19	11	8	42.1%
Cerebral Palsy & Epilepsy & Category 5	5	3	2	40.0%
Cerebral Palsy & Category 5	21	13	8	38.1%
Epilepsy & Category 5	11	9	2	18.2%
Epilepsy	48	28	20	41.7%
Category 5	196	114	82	41.8%
No Diagnosis	560	542	18	3.2%
1970 (A) 1 770 (A)	tals: 3,666	2,435	1,231	33.6%



Consumers with No Purchase of Services Fiscal Year 2015-2016 North Bay Regional Center by Diagnosis - Expanded

Page 4 of 4

For age 22 years and older	Total Eligible Consumers	Consumers Receiving Purchased	Consumers With No	Percent With No
Diagnosis	200	Services	Services Services	Purchased Services
Autism	200	147	53	26.5%
Autism & Intellectual Disability	186	162	24	12.9%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Categ	ory 5 1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability	42	42	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	9	6	3	33.3%
Autism & Category 5	26	21	5	19.2%
Intellectual Disability	2,082	1,832	250	12.0%
Intellectual Disability & Cerebral Palsy	252	237	15	6.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	227	218	9	4.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	10	0	0.0%
Intellectual Disability & Epilepsy & Category 5	29	25	4	13.8%
Intellectual Disability & Epilepsy	360	335	25	6.9%
Intellectual Disability & Category 5	135	131	4	3.0%
Cerebral Palsy	90	76	14	15.6%
Cerebral Palsy & Epilepsy	32	27	5	15.6%
Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Cerebral Palsy & Category 5	29	26	3	10.3%
Epilepsy & Category 5	50	43	7	14.0%
Epilepsy	80	65	15	18.8%
Category 5	434	359	75	17.3%
No Diagnosis	42	38	4	9.5%
To	tals: 4,365	3,847	518	11.9%



North Bay Regional Center COTISU	mers with No Purchase of Ser by Diagnosis - Legislative	Fiscal Year 2015-2016 Page 1 of 1		
For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1.977	1.329	648	32.8%
Intellectual Disability	4.973	4.050	923	18.6%
Cerebral Palsy	927	798	131	14.1%
Epilepsy	1,138	988	150	13.2%
Category 5	1.035	818	217	21.0%
Other	2,085	1,985	80	3.9%
For Birth to age 2 years, inclusive				
Autism	58	56	2	3.4%
Intellectual Disability	54	53	1	1.9%
Cerebral Palsy	9	9	0	0.09
Epilepsy	16	15	1	6.3%
Category 5	1	1	0	0.0%
Other	1,463	1,405	58	4.000
Other	1,463	1,405	50	4.0%
For age 3 years to 21 years, inclusive	1,403	1,405	50	4.0%
	1,435	875	560	
For age 3 years to 21 years, inclusive				39.0%
For age 3 years to 21 years, inclusive	1,435	875	560	39.0% 37.6%
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy	1,435 1,568	875 978	560 590	39.0% 37.6% 35.3%
For age 3 years to 21 years, inclusive Autism Intellectual Disability	1,435 1,568 235	875 978 152	560 590 83	39.0% 37.6% 35.3% 31.1%
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy Epilepsy	1,435 1,568 235 251	875 978 152 173	560 590 83 78	39.0% 37.6% 35.3% 31.1% 40.8% 3.2%
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5	1,435 1,568 235 251 284	875 978 152 173 168	560 590 83 78 116	39.0% 37.6% 35.3% 31.1% 40.8%
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other	1,435 1,568 235 251 284	875 978 152 173 168	560 590 83 78 116	39.0% 37.6% 35.3% 31.1% 40.8%
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older Autism	1,435 1,568 235 251 284 560	875 978 152 173 168 542	560 590 83 78 116 18	39.09 37.69 35.39 31.19 40.89 3.29
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older Autism Intellectual Disability	1,435 1,568 235 251 284 580	875 978 152 173 168 542	560 590 83 78 116 18	39.09 37.69 35.39 31.19 40.89 3.29
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older Autism Intellectual Disability Cerebral Palsy	1,435 1,568 235 251 284 560	875 978 152 173 168 542	560 590 83 78 116 18	39.09 37.69 35.39 31.19 40.89 3.29 17.89 9.99 7.09
For age 3 years to 21 years, inclusive Autism Intellectual Disability Cerebral Palsy Epilepsy Category 5 Other For age 22 years and older Autism Intellectual Disability	1,435 1,568 235 251 284 560 484 3,351 683	875 978 152 173 168 542 398 3,019 635	560 590 83 78 116 18	39.09 37.69 35.39 31.19 40.89 3.29



		nditures and lace for Resid			Fiscal Year 2015-2016 Page 1 of 1		
For All Ages Ethnicity	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized	
White	2,756	\$22,597,407	\$28,979,129	\$8,199	\$10,515	78.0%	
A Control of the Cont	2,109	\$11,897,482	\$16,716,803	\$5,641	\$7,926	71.2%	
Hispanic Black/African American	588	\$4,805,058	\$5,983,320	\$8,172	\$10,176	80.3%	
American Indian or Alaska Native	25	\$122,366	\$182,321	\$4,895	\$7,293	67.1%	
Asian	424	\$3,464,347	\$4,202,753	\$8,171	\$9,912	82.4%	
Native Hawaiian or Other Pacific Islander	19	\$137,332	\$154,371	\$7,228	\$8,125	89.0%	
Other Ethnicity or Race / Multi-Cultural	1,154	\$5,049,823	\$7,658,275	\$4,376	\$6,636	65.9%	
Totals:	7,075	\$48.073.815	\$63,876,972	\$6,795	\$9,029	75.3%	
For Birth to age 2 years, inclusive	1,075	Ψ40,073,013	\$00,070,072	40,733	45,025	75.570	
White	530	\$2,519,195	\$4,239,648	\$4,753	\$7,999	59.4%	
Hispanic	639	\$2,654,483	\$4,289,863	\$4,154	\$6,713	61.9%	
Black/African American	64	\$134,968	\$266,542	\$2,109	\$4,165	50.6%	
American Indian or Alaska Native	5	\$8,833	\$23,657	\$1,767	\$4,731	37.3%	
Asian	74	\$277,676	\$492,658	\$3,752	\$6,658	56.4%	
Native Hawaiian or Other Pacific Islander	-	\$1,007	\$2,661	\$504	\$1,331	37.9%	
Other Ethnicity or Race / Multi-Cultural	264	\$1,030,718	\$1,825,049	\$3,904	\$6,913	56.5%	
Totals:	1,578	\$6,626,880	\$1,025,049	\$4,200	\$7,060	59.5%	
For age 3 years to 21 years, inclusive	75			18			
White	1,289	\$4,348,844	\$7,616,834	\$3,374	\$5,909	57.1%	
Hispanic	1,084	\$4,004,926	\$6,977,760	\$3,695	\$6,437	57.4%	
Black/African American	271	\$866,614	\$1,519,665	\$3,198	\$5,608	57.0%	
American Indian or Alaska Native	14	\$16,772	\$34,217	\$1,198	\$2,444	49.0%	
Asian	192	\$906,501	\$1,359,168	\$4,721	\$7,079	66.7%	
Native Hawaiian or Other Pacific Islander	11	\$10,311	\$15,907	\$937	\$1,446	64.8%	
Other Ethnicity or Race / Multi-Cultural	704	\$2,054,874	\$3,601,503	\$2,919	\$5,116	57.1%	
Totals:	3,565	\$12,208,842	\$21,125,055	\$3,425	\$5,926	57.8%	
For age 22 years and older							
White	937	\$15,729,368	\$17,122,647	\$16,787	\$18,274	91.9%	
Hispanic	386	\$5,238,073	\$5,449,180	\$13,570	\$14,117	96.1%	
Black/African American	253	\$3,803,476	\$4,197,112	\$15,034	\$16,589	90.6%	
American Indian or Alaska Native	6	\$96,761	\$124,447	\$16,127	\$20,741	77.8%	
Asian	158	\$2,280,170	\$2,350,926	\$14,431	\$14,879	97.0%	
Native Hawaiian or Other Pacific Islander	6	\$126,014	\$135,803	\$21,002	\$22,634	92.8%	
Other Ethnicity or Race / Multi-Cultural	186	\$1,964,231	\$2,231,723	\$10,560	\$11,999	88.0%	



		nditures and ace for Reside			Fiscal Year	Page 1 of 1
For All Ages Ethnicity	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	933	\$39,723,006	\$43,740,163	\$42,576	\$46,881	90.8%
Hispanic	120	\$3,598,164	\$3,926,557	\$29,985	\$32,721	91.6%
Black/African American	156	\$6,477,378	\$7,221,232	\$41,522	\$46,290	89.7%
American Indian or Alaska Native	5	\$387,628	\$420,193	\$77,526	\$84,039	92.2%
Asian	32	\$1,284,380	\$1,267,030	\$40,137	\$39,595	101.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	71	\$3,039,859	\$3,427,479	\$42,815	\$48,274	88.7%
Totals:	1,317	\$54,510,414	\$60,002,656	\$41,390	\$45,560	90.8%
For Birth to age 2 years, inclusive						
White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					
For age 3 years to 21 years, inclusive						
White	18	\$1,308,622	\$1,548,788	\$72,701	\$86,044	84.5%
Hispanic	4	\$181,416	\$188,758	\$45,354	\$47,189	96.1%
Black/African American	5	\$24,823	\$30,456	\$4,965	\$6,091	81.5%
American Indian or Alaska Native	0					
Asian	1	\$323,337	\$352,853	\$323,337	\$352,853	91.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$7,102	\$14,074	\$2,367	\$4,691	50.5%
Totals:	31	\$1,845,301	\$2,134,928	\$59,526	\$68,869	86.4%
For age 22 years and older						
White	915	\$38,414,384	\$42,191,376	\$41,983	\$46,111	91.0%
Hispanic	116	\$3,416,748	\$3,737,800	\$29,455	\$32,222	91.4%
Black/African American	151	\$6,452,555	\$7,190,776	\$42,732	\$47,621	89.7%
American Indian or Alaska Native	5	\$387,628	\$420,193	\$77,526	\$84,039	92.2%
Asian	31	\$961,043	\$914,177	\$31,001	\$29,490	105.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	68	\$3,032,756	\$3,413,405	\$44,599	\$50,197	88.8%



White						2015-2016 Page 1 of 1
White 28 \$44,452 \$93,159 \$1,588 \$3,327 47 Hispanic 5 \$1,438 \$5,741 \$288 \$1,148 25 Black/African American 5 \$1,070 \$1,980 \$214 \$396 54 American Indian or Alaska Native 0			Authorized	CONTRACTOR OF THE PARTY OF THE	Authorized	Utilized
Hispanic 5	05.1501265		V. 60 V. SA		700000000000000000000000000000000000000	7,000,00
Black/African American	773	12 (6 (7))	100000000000000000000000000000000000000		112000000000000000000000000000000000000	47.7%
American Indian or Alaska Native	- 3				100000000000000000000000000000000000000	25.1%
Asian		\$1,070	\$1,980	\$214	\$390	54.09
Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85		8000	84 000	8000	64.000	00.70
Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85 Totals: 43 \$466,051 \$591,541 \$10,838 \$13,757 78 For Birth to age 2 years, inclusive White 0 0 Hispanic 0 0 Black/African American 0 American Indian or Alaska Native 0 Asian 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 \$2,746 \$120 \$2,746 \$100 \$20 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$4		\$920	\$1,380	\$920	\$1,380	66.79
Totals: 43 \$466,051 \$591,541 \$10,838 \$13,757 76	7	8440 474	8400 004	2404 E40	6400 000	05.50
## White		\$418,171	\$489,281	\$104,543	\$122,320	85.59
White 0 0 Hispanic 0 0 Black/African American 0 0 American Indian or Alaska Native 0 0 Asian 0 0 Other Ethnicity or Race / Multi-Cultural 0 0 Totals: 0 0 \$ \$2,746 \$ \$120 \$ \$2,746 \$ \$4 \$ \$48,281 \$ \$100 \$ \$2,746 \$ \$4 \$ \$48,281 \$ \$100 \$ \$2,746 \$ \$4 \$ \$48,281 \$ \$100 \$ \$2,746 \$ \$4 \$ \$4 \$ \$48,281 \$ \$100 \$ \$2,746 \$ \$4 \$ \$4 \$ \$4 \$ \$1 \$ \$1 \$ \$1 \$ \$1 \$	43	\$466,051	\$591,541	\$10,838	\$13,757	78.89
Hispanic D Black/African American O American Indian or Alaska Native O Asian O Native Hawaiian or Other Pacific Islander O Other Ethnicity or Race / Multi-Cultural O Totals: O Other Ethnicity or Race / Multi-Cultural O Other Ethnicity or Race / Multi-Cultural O Other Ethnicity or Race / Multi-Cultural Other Ethnicity or Race /						
Black/African American	0					
American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 1 \$120 \$2,746 \$120 \$2,746 \$4 Hispanic 3 \$218 \$2,381 \$73 \$794 \$6 Black/African American 1 \$0 \$0 \$0 \$0 \$0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 5 \$338 \$5,127 \$68 \$1,025 \$6 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 \$49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	0					
Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 1 \$120 \$2,746 \$120 \$2,748 4	0					
Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 1 \$120 \$2,746 \$120 \$2,746 4 Hispanic 3 \$218 \$2,381 \$73 \$794 9 Black/African American 1 \$0 \$0 \$0 \$0 \$0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 5 \$338 \$5,127 \$68 \$1,025 66 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	0					
Other Ethnicity or Race / Multi-Cultural 0 Totals: 0 For age 3 years to 21 years, inclusive White 1 \$120 \$2,746 \$120 \$2,746 4 Hispanic 3 \$218 \$2,381 \$73 \$794 8 Black/African American 1 \$0 \$0 \$0 \$0 \$0 American Indian or Alaska Native 0 Asian 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 5 \$338 \$5,127 \$68 \$1,025 66 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	0					
Totals: 0 For age 3 years to 21 years, inclusive White	r 0					
For age 3 years to 21 years, inclusive White	0					
White 1 \$120 \$2,746 \$120 \$2,746 4 Hispanic 3 \$218 \$2,381 \$73 \$794 8 Black/African American 1 \$0 \$0 \$0 \$0 American Indian or Alaska Native 0 0 Asian 0 Asian 0 Asian 0 Asian 0 Asian \$5 \$338 \$5,127 \$68 \$1,025 \$6 \$1,025 \$6 \$1,025 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$6 \$1,025 \$6 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$6 \$1,025 \$6 \$1,025 \$1,025	0					
Hispanic 3 \$218 \$2,381 \$73 \$794 \$18 \$2,486 \$1,025 \$1,220 \$3,360 \$1,380 \$1,380 \$1,380 \$1,380 \$1,380 \$1,380 \$1,380 \$1,380 \$1,380 \$1,380 \$1,22,320 \$1,380 \$1,04,543 \$1,22,320 \$1,220 \$1,281 \$1,04,543 \$1,22,320 \$1,220 \$1,281 \$1,04,543 \$1,22,320 \$1,220 \$1,380 \$1						
So	1	\$120	\$2,746	\$120	\$2,746	4.49
American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 5 \$338 \$5,127 \$68 \$1,025 6 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	3	\$218	\$2,381	\$73	\$794	9.29
American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 5 \$338 \$5,127 \$68 \$1,025 6 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	1	\$0	\$0	\$0	\$0	- 2
Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 Totals: 5 \$338 \$5,127 \$68 \$1,025 6 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85				-		
Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural Other Ethnicity or Race / Multi-Cu						
Other Ethnicity or Race / Multi-Cultural 0 Totals: 5 \$338 \$5,127 \$68 \$1,025 6 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 \$418,171 \$489,281 \$104,543 \$122,320 85						
Totals: 5 \$338 \$5,127 \$68 \$1,025 60 For age 22 years and older White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85						
White 27 \$44,332 \$90,413 \$1,642 \$3,349 49 Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 31,380 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 0 3418,171 \$489,281 \$104,543 \$122,320 85 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	5	\$338	\$5,127	\$68	\$1,025	6.69
Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85						
Hispanic 2 \$1,220 \$3,360 \$610 \$1,680 36 Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	27	\$44,332	\$90,413	\$1,642	\$3,349	49.09
Black/African American 4 \$1,070 \$1,980 \$268 \$495 54 American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85						36.39
American Indian or Alaska Native 0 Asian 1 \$920 \$1,380 \$920 \$1,380 66 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85						54.09
Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85						
Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85	1	\$920	\$1,380	\$920	\$1,380	66.79
Other Ethnicity or Race / Multi-Cultural 4 \$418,171 \$489,281 \$104,543 \$122,320 85			AND			
		\$418,171	\$489,281	\$104,543	\$122,320	85.59
10tals; 30 3403.713 3300.414 312.230 313.432 78						79.49
Totals:		onsumer count 28 5 6 0 1 0 4 43 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y or Race for Residence Sometiment Total Expenditures	y or Race for Residence Type: Ins Total	Total Count Expenditures Services Expenditures	Or Race for Residence Type: Institutions



76.8%

\$12,487

\$9.588

Total Annual Expenditures and Authorized Services North Bay Regional Center Fiscal Year 2015-2016 by Ethnicity or Race for Residence Type: Med/Rehab/Psych Page 1 of 1 For All Ages Total Per Capita Total Per Capita Consumer Authorized Authorized Ethnicity Count Expenditures Services Expenditures Services Utilized White 61 \$780,729 \$12,799 78.5% \$612,618 \$10,043 Hispanic 3 \$30,091 \$48,519 \$10,030 \$16,173 62.0% Black/African American 5 \$18,358 \$31,544 \$3,672 \$6,309 58.2% 0 American Indian or Alaska Native 0 Asian Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 2 \$433,284 \$546,266 \$216,642 \$273,133 79.3% Totals: 71 \$1,094,351 \$1,407,057 \$15,413 \$19,818 77.8% For Birth to age 2 years, inclusive White 0 Hispanic 0 0 Black/African American American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 0 0 Totals: For age 3 years to 21 years, inclusive White \$0 1 Hispanic 0 0 Black/African American American Indian or Alaska Native 0 n Asian Native Hawaiian or Other Pacific Islander 0 \$432,784 Other Ethnicity or Race / Multi-Cultural \$432,784 \$545,466 \$545,466 79.3% 1 2 Totals: \$432,784 \$545,466 \$216,392 \$272,733 79.3% For age 22 years and older 60 \$10,210 78.5% White \$612,618 \$780,729 \$13,012 Hispanic 3 \$30,091 \$48,519 \$10,030 \$16,173 62.0% 5 Black/African American \$18,358 \$31,544 \$6,309 58.2% \$3,672 American Indian or Alaska Native 0 Asian 0 Native Hawaiian or Other Pacific Islander 0 Other Ethnicity or Race / Multi-Cultural 1 \$500 \$800 \$500 \$800 62.5% \$661,567 \$861,591

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Totals:



moral bay megional conto	and the second second	nditures and e for Residen			Fiscal Year 2015-2016 Page 1 of 1		
For All Ages Ethnicity	nsumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized	
White	790	\$35,244,679	\$35,434,006	\$44,614	\$44,853	99.5%	
Hispanic	60	\$2,764,992	\$2,756,684	\$46,083	\$45,945	100.3%	
Black/African American	101	\$4,862,110	\$4,917,513	\$48,140	\$48,688	98.9%	
American Indian or Alaska Native	3	\$286,752	\$283,192	\$95,584	\$94,397	101.3%	
Asian	57	\$2.696.393	\$2,702,707	\$47,305	\$47,416	99.8%	
Native Hawaiian or Other Pacific Islander	2	\$122,878	\$127,764	\$61,439	\$63,882	98.2%	
Other Ethnicity or Race / Multi-Cultural	41	\$2,262,192	\$2,404,485	\$55,175	\$58,646	94.1%	
Totals:	1,054	\$48,239,996	\$48,626,351	\$45,768	\$46,135	99.2%	
For Birth to age 2 years, inclusive							
White	0						
Hispanic	0						
Black/African American	0						
American Indian or Alaska Native	0						
Asian	0						
Native Hawaiian or Other Pacific Islander	0						
Other Ethnicity or Race / Multi-Cultural	0						
Totals:	0						
For age 3 years to 21 years, inclusive							
White	27	\$1,385,784	\$1,414,952	\$51,325	\$52,406	97.9%	
Hispanic	6	\$287,025	\$288,922	\$47,837	\$48,154	99.3%	
Black/African American	5	\$170,757	\$193,744	\$34,151	\$38,749	88.1%	
American Indian or Alaska Native	0		***************************************				
Asian	3	\$84,505	\$99,341	\$28,168	\$33,114	85.1%	
Native Hawaiian or Other Pacific Islander	1	\$56,606	\$58,316	\$56,606	\$58,316	97.1%	
Other Ethnicity or Race / Multi-Cultural	12	\$602,951	\$689,363	\$50,246	\$57,447	87.5%	
Totals:	54	\$2,587,628	\$2,744,638	\$47,919	\$50,827	94.3%	
For age 22 years and older							
White	763	\$33,858,895	\$34,019,053	\$44,376	\$44,586	99.5%	
Hispanic	54	\$2,477,967	\$2,467,762	\$45,888	\$45,699	100.4%	
Black/African American	96	\$4,691,353	\$4,723,769		\$49,206	99.3%	
American Indian or Alaska Native	3	\$286,752	\$283,192	\$95,584	\$94,397	101.3%	
Asian	54	\$2,611,888	\$2,603,366	\$48,368	\$48,210	100.3%	
Native Hawaiian or Other Pacific Islander	1	\$66,272	\$69,448	\$66,272	\$69,448	95.4%	
Other Ethnicity or Race / Multi-Cultural	29	\$1,659,241	\$1,715,122	\$57,215	\$59,142	96.7%	



	the second secon	nditures and for Residence			Fiscal Year	2015-2016 Page 1 of 1
For All Ages	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,374	\$38,623,802	\$50,658,788	\$7,187	\$9,427	76.2%
Spanish	1.573	\$8,323,046	\$11,931,487	\$5,291	\$7,585	69.8%
Asian & Pacific Islander Languages	83	\$786,411	\$825,759	\$9,475	\$9,949	95.2%
Other Indo-European Languages	15	\$76,014	\$101,343	\$5,068	\$6,756	75.0%
Other Languages	30	\$264,542	\$359,595	\$8,818	\$11,987	73.6%
Totals	7,075	\$48,073,815	\$63,876,972	\$6,795	\$9,029	75.3%
For Birth to age 2 years, inclusive						
English	1,061	\$4,398,301	\$7,557,235	\$4,145	\$7,123	58.2%
Spanish	507	\$2,210,482	\$3,554,987	\$4,360	\$7,012	62.2%
Asian & Pacific Islander Languages	5	\$5,580	\$10,371	\$1,116	\$2,074	53.8%
Other Indo-European Languages	3	\$11,797	\$16,453	\$3,932	\$5,484	71.7%
Other Languages	2	\$719	\$1,032	\$359	\$516	69.7%
Totals	1,578	\$6,626,880	\$11,140,079	\$4,200	\$7,060	59.5%
For age 3 years to 21 years, inclusiv	re					
English	2,686	\$8,959,111	\$15,591,078	\$3,335	\$5,805	57.5%
Spanish	841	\$3,037,425	\$5,221,399	\$3,612	\$6,209	58.2%
Asian & Pacific Islander Languages	25	\$166,083	\$186,873	\$6,643	\$7,475	88.9%
Other Indo-European Languages	4	\$1,112	\$9,166	\$278	\$2,291	12.1%
Other Languages	9	\$45,111	\$116,539	\$5,012	\$12,949	38.7%
Totals	: 3,565	\$12,208,842	\$21,125,055	\$3,425	\$5,926	57.8%
For age 22 years and older						
English	1,627	\$25,266,390	\$27,510,474	\$15,529	\$16,909	91.8%
Spanish	225	\$3,075,138	\$3,155,101	\$13,667	\$14,023	97.5%
Asian & Pacific Islander Languages	53	\$614,748	\$628,515	\$11,599	\$11,859	97.8%
Other Indo-European Languages	8	\$63,105	\$75,724	\$7,888	\$9,466	83.3%
Other Languages	19	\$218,712	\$242,024	\$11,511	\$12,738	90.4%
Totals	: 1,932	\$29,238,093	\$31,611,838	\$15,134	\$16,362	92.5%

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Centonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" Include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.



		nditures and A lace for Resid			Fiscal Year	2015-2016 Page 1 of 1
For All Ages Ethnicity	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	23	\$582,994	\$686,372	\$25,348	\$29,842	84.9%
Hispanic	6	\$45,800	\$60,216	\$7,633	\$10,036	76.1%
Black/African American	12	\$333,376	\$405,391	\$27,781	\$33,783	82.2%
American Indian or Alaska Native	2	\$10,998	\$14,232	\$5,499	\$7,116	77.3%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$52,806	\$62,708	\$6,601	\$7,838	84.2%
Totals:	51	\$1,025,975	\$1,228,920	\$20,117	\$24,096	83.5%
For Birth to age 2 years, inclusive						
White	1	\$728	\$728	\$728	\$728	100.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$715	\$740	\$715	\$740	96.6%
Totals:	2	\$1,443	\$1,469	\$722	\$734	98.3%
For age 3 years to 21 years, inclusive						
White	0	11001	1 2 2 2 2 2 2	F121 1 4 N		
Hispanic	3	\$9,091	\$14,989	\$3,030	\$4,996	60.7%
Black/African American	4	\$58,162	\$94,608	\$14,540	\$23,652	61.5%
American Indian or Alaska Native	0		0.0	10 10	70. 70	
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$16,620	\$18,021	\$8,310	\$9,010	92.2%
Totals:	9	\$83,872	\$127,617	\$9,319	\$14,180	65.7%
For age 22 years and older						
White	22	\$582,266	\$685,644	\$26,467	\$31,166	84.9%
Hispanic	3	\$36,709	\$45,228	\$12,236	\$15,076	81.2%
Black/African American	8	\$275,215	\$310,783	\$34,402	\$38,848	88.6%
American Indian or Alaska Native	2	\$10,998	\$14,232	\$5,499	\$7,116	77.3%
Asian	0	.5.200	A-00-W-070			
	. 0					
Native Hawaiian or Other Pacific Islander Other Ethnicity or Race / Multi-Cultural	0 5	\$35,471	\$43,947	\$7,094	\$8,789	80.7%



			nditures and for Residence			Fiscal Year 2015-2016 Page 1 of 1		
For All Ages		Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized		
Language		Count	Expenditures	Services	Expenditures	Services	Utilized	
English		1,253	\$52,819,660	\$58,199,894	\$42,155	\$46,448	90.8%	
Spanish		45	\$764,484	\$838,044	\$16,989	\$18,623	91.2%	
Asian & Pacific Islander Lar		9	\$254,688	\$205,682	\$28,299	\$22,854	123.8%	
Other Indo-European Lange	uages	2	\$104,296	\$105,026	\$52,148	\$52,513	99.3%	
Other Languages	(8)	8	\$567,287	\$654,009	\$70,911	\$81,751	86.7%	
	Totals:	1,317	\$54,510,414	\$60,002,656	\$41,390	\$45,560	90.8%	
For Birth to age 2 years, i	inclusive							
English		0						
Spanish		0						
Asian & Pacific Islander Lar	nguages	0						
Other Indo-European Lange		0						
Other Languages		0						
	Totals:	0						
For age 3 years to 21 year	rs, inclusiv	e						
English		30	\$1,778,676	\$2,066,802	\$59,289	\$68,893	86.1%	
Spanish		0						
Asian & Pacific Islander Lar	nguages	0						
Other Indo-European Lange	A STATE OF THE PARTY OF THE PAR	1	\$66,625	\$68,126	\$66,625	\$68,126	97.8%	
Other Languages		0						
	Totals:	31	\$1,845,301	\$2,134,928	\$59,526	\$68,869	86.4%	
For age 22 years and olde	er							
English		1,223	\$51,040,985	\$56,133,092	\$41,734	\$45,898	90.9%	
Spanish		45	\$764,484	\$838,044	\$16,989	\$18,623	91.2%	
Asian & Pacific Islander Lar	nguages	9	\$254,688	\$205,682	\$28,299	\$22,854	123.8%	
Other Indo-European Lange	uages	1	\$37,671	\$36,900	\$37,671	\$36,900	102.1%	
Other Languages	%	8	\$567,287	\$654,009	\$70,911	\$81,751	86.7%	
	Totals:	1,286	\$52,665,114	\$57,867,727	\$40,953	\$44,998	91.0%	

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerien, Ali Other Languages.



		nditures and A r Residence T	Fiscal Year 2015-2016 Page 1 of 1			
For All Ages		100000	Total	80.000.000	Per Capita	
Language	Consumer	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
English	42	\$466,015	\$591,505	\$11,096	\$14,083	78.8%
Spanish	1	\$36	\$36	\$36	\$36	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Total	s: 43	\$466,051	\$591,541	\$10,838	\$13,757	78.8%
For Birth to age 2 years, inclusive						
English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals	s: 0					
For age 3 years to 21 years, inclusi	ive					
English	4	\$302	\$5,091	\$76	\$1,273	5.9%
Spanish	1	\$36	\$36	\$36	\$36	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals	s: 5	\$338	\$5,127	\$68	\$1,025	6.6%
For age 22 years and older						
English	38	\$465,713	\$586,414	\$12,256	\$15,432	79.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
0.0	0					
Other Languages	U					

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Centonese Chinese, Japanese, Korean, Hmong, Tegalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

^{*}Other Languages* Include, but are not limited to, American Sign Language, Other Sign Language, Swehill, Nigerian, All Other Languages.



North Bay Regional Center		nditures and a esidence Type		Fiscal Year 2015-2016 Page 1 of 1			
		Consumer		Total Authorized	Per Capita	Per Capita Authorized	
Language		Count	Expenditures		Expenditures	Services	Utilized
English		70	\$1,068,899	\$1,378,608	\$15,270	\$19,694	77.5%
Spanish		0					
Asian & Pacific Islander L	The second second second second	0					
Other Indo-European Lar	nguages	0					
Other Languages		1	\$25,452	\$28,449	\$25,452	\$28,449	89.5%
	Totals:	71	\$1,094,351	\$1,407,057	\$15,413	\$19,818	77.8%
For Birth to age 2 years	, inclusive						
English		0					
Spanish		0					
Asian & Pacific Islander I	0						
Other Indo-European Lar	Constitution of the Consti	0					
Other Languages	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0					
	Totals:	0					
For age 3 years to 21 ye	ears, inclusiv	e					
English		2	\$432,784	\$545,466	\$216,392	\$272,733	79.3%
Spanish		0			***************************************		
Asian & Pacific Islander I	anguages	0					
Other Indo-European Lar	and the second of the second of the second	0					
Other Languages		0					
	Totals:	2	\$432,784	\$545,466	\$216,392	\$272,733	79.3%
For age 22 years and ol	lder						
English		68	\$636,115	\$833,142	\$9,355	\$12,252	76.4%
Spanish		0					
Asian & Pacific Islander I	anguages	0					
Other Indo-European Lar	nguages	0					
Other Languages		1	\$25,452	\$28,449	\$25,452	\$28,449	89.5%
	Totals:	69	\$661,567	\$861,591	\$9,588	\$12,487	76.8%

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Centonese Chinese, Japanese, Korean, Hmong, Tegalog.

^{*}Other Indo-European Languages* include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.



North Bay Regional Center Tot			nditures and for Residence		Fiscal Year 2015-2016 Page 1 of 1		
For All Ages Language		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English		48	\$1,004,460	\$1,198,986	\$20,926	\$24,979	83.8%
Spanish		3	\$21,514	\$29,934	\$7,171	\$9,978	71.9%
Asian & Pacific Islander Langua	ages	0					
Other Indo-European Language	es	0					
Other Languages		0					
	Totals:	51	\$1,025,975	\$1,228,920	\$20,117	\$24,096	83.5%
For Birth to age 2 years, incl	usive						
English		2	\$1,443	\$1,469	\$722	\$734	98.3%
Spanish		0					
Asian & Pacific Islander Langua	ages	0					
Other Indo-European Language	es	0					
Other Languages		0					
	Totals:	2	\$1,443	\$1,469	\$722	\$734	98.3%
For age 3 years to 21 years, i	inclusive	•					
English		8	\$82,972	\$126,717	\$10,372	\$15,840	65.5%
Spanish		1	\$900	\$900	\$900	\$900	100.0%
Asian & Pacific Islander Langua	ages	0					
Other Indo-European Language	es	0					
Other Languages		0					
	Totals:	9	\$83,872	\$127,617	\$9,319	\$14,180	65.7%
For age 22 years and older							
English		38	\$920,045	\$1,070,801	\$24,212	\$28,179	85.9%
Spanish		2	\$20,614	\$29,034	\$10,307	\$14,517	71.0%
Asian & Pacific Islander Langua	ages	0					
Other Indo-European Language	es	0					
Other Languages		0					

40

Totals:

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services peld to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

\$940,659

\$23,516

\$27,496

85.5%

\$1,099,834

[&]quot;Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hinong, Tagalog.

[&]quot;Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

[&]quot;Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.



North Bay Regional Center Total Annual Insurance-Related Expenditures by Language

Fiscal Year 2015-2016 Page 1 of 4

			by Language				30
For All Ages	Const	imer ount	Total Expenditures	Total Authorized	Per Capita Expenditures	Per Capita Authorized Services	Utilized
100125-01-5/		0	Expenditures	38141080	Expelialiales	Services	Othizec
ASL (American Sign Language))						
Other Sign Language		0	842.040	204 454	\$988	88 470	15.00/
English		13	\$12,848	\$84,151	2888	\$6,473	15.3%
Armenian		0					
Somali Swahili		0					
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NA		0					
Nigerian		0					
Amharic Aramaic / Chaldean		0					
		0					
French		0					
Italian		0					
Portuguese		0					
Spanish		0					
Other Latin		0					
Cantonese Chinese		0					
Mandarin Chinese		0					
Japanese		0					
Vietnamese		0					
Korean		0					
Laotian		0					
Cambodian		0					
Other Asian		0					
Dutch		0					
German		0					
Hmong		0					
Thai		0					
Mien		0					
Other Germanic		0					
Hungarian		0					
Russian		0					
Other Uralic-Slavic Languages		0					
Samoan		0					
Tagalog		1	\$360	\$1,500	\$360	\$1,500	24.0%
Guamanian		0	1000000	70.4		101757	
Other Pacific Island		0					
Arabic		0					
Hebrew		0					
Farsi (Persian)		0					
Hindi (Northern India)		0					
Urdu (Pakistan India)		0					
Other Indo-Iranian Language		0					
Danish		0					
Norwegian Norwegian		0					
Swedish		0					
Othor Scandinavian		0					
		0					
All Other Languages							
	Totals:	14	\$13,208	\$85,651	\$943	\$6,118	15.4%



	Total	AIIIU	al Insurance-Re by Ethnicity o	unures	Fiscal Year	2015-2016 Page 1 of 1	
For All Ages	Consu	mer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Ethnicity	C	ount	Expenditures	Services	Expenditures	Services	Utilized
Asian		0					
Black/African-American		0					
Filipino		2	\$1,860	\$3,000	\$930	\$1,500	62.0%
Hispanic		1	\$320	\$3,370	\$320	\$3,370	9.5%
Native American		0					
Other Ethnicity or Race		7	\$7,797	\$60,461	\$1,114	\$8,637	12.9%
Polynesian		0					
White		4	\$3,231	\$18,820	\$808	\$4,705	17.2%
To	otals:	14	\$13,208	\$85,651	\$943	\$6,118	15.4%
For Birth to age 2 years,	inclusive						
Asian		0					
Black/African-American		0					
Filipino		1	\$360	\$1,500	\$360	\$1,500	24.0%
Hispanic		1	\$320	\$3,370	\$320	\$3,370	9.5%
Native American		0					
Other Ethnicity or Race		0					
Polynesian		0					
White		0					
To	otals:	2	\$680	\$4,870	\$340	\$2,435	14.0%
For age 3 years to 21 yea	rs, inclusiv	e e					
Asian		0					
Black/African-American		0					
Filipino		1	\$1,500	\$1,500	\$1,500	\$1,500	100.0%
Hispanic		0					
		0					
Native American							
Native American Other Ethnicity or Race		7	\$7,797	\$60,461	\$1,114	\$8,637	12.9%
Other Ethnicity or Race		7	\$7,797	\$60,461	\$1,114	\$8,637	12.9%
THE TOTAL PROPERTY.			\$7,797 \$3,231	\$60,461 \$18,820	\$1,114 \$808	\$8,637 \$4,705	
Other Ethnicity or Race Polynesian White	otals:	0					12.9% 17.2% 15.5%
Other Ethnicity or Race Polynesian White		0	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old		0	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old		0 4 12	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old Asian		0 4 12 0	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old Asian Black/African-American		0 4 12 0 0	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old Asian Black/African-American Filipino		0 4 12 0 0 0	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old Asian Black/African-American Filipino Hispanic Native American		0 4 12 0 0 0	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old Asian Black/African-American Filipino Hispanic Native American Other Ethnicity or Race		0 4 12 0 0 0 0	\$3,231	\$18,820	\$808	\$4,705	17.2%
Other Ethnicity or Race Polynesian White To For age 22 years and old Asian Black/African-American Filipino Hispanic		0 4 12 0 0 0 0 0	\$3,231	\$18,820	\$808	\$4,705	17.2%



North Bay Regional Center	100		al Insurance-R by Diagnosis -		Fiscal Year	2015-2016 Page 1 of 1	
For All Ages	Со	nsumer	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism		12	\$12,418	\$80,781	\$1,035	\$6,732	15.4%
Intellectual Disability		1	\$470	\$1,500	\$470	\$1,500	31.3%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		1	\$320	\$3,370	\$320	\$3,370	9.5%
	Totals:	14	\$13,208	\$85,651	\$943	\$6,118	15.4%
For Birth to age 2 yea	rs, inclusiv	e					
Autism	-12/	1	\$360	\$1,500	\$360	\$1,500	24.0%
Intellectual Disability		0		0.000		Att 50 Att 6	
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		1	\$320	\$3,370	\$320	\$3,370	9.5%
	Totals:	2	\$680	\$4,870	\$340	\$2,435	14.0%
For age 3 years to 21	years, inclu	sive					
Autism		11	\$12,058	\$79,281	\$1,096	\$7,207	15.2%
Intellectual Disability		1	\$470	\$1,500	\$470	\$1,500	31.3%
Cerebral Palsy		0		7,307,33		1000000	
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	12	\$12,528	\$80,781	\$1,044	\$6,732	15.5%
For age 22 years and	older						
Autism		0					
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	0					