



NBRC 2017 Expenditures Report

Disparities Data Collection

An amendment to the Lanterman Act Section 4519.5, requires the Department of Developmental Services (DDS) and the regional centers to collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
 - o Birth to age two, inclusive.
 - o Three to 21, inclusive.
 - o Twenty-two and older.
- Race or ethnicity of the consumer.
- Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.



Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	39	\$999,495	\$1,120,462	\$25,628	\$28,730	89.2%
Asian	561	\$8,479,308	\$9,225,428	\$15,115	\$16,445	91.9%
Black/African American	891	\$19,744,864	\$22,115,922	\$22,160	\$24,821	89.3%
Hispanic	2,525	\$21,472,009	\$27,236,945	\$8,504	\$10,787	78.8%
Native Hawaiian or Other Pacific Islander	17	\$351,726	\$370,938	\$20,690	\$21,820	94.8%
Other Ethnicity or Race / Multi-Cultural	1,336	\$12,414,686	\$15,769,851	\$9,292	\$11,804	78.7%
White	4,696	\$116,581,691	\$129,059,091	\$24,826	\$27,483	90.3%
Totals:	10,065	\$180,043,780	\$204,898,636	\$17,888	\$20,358	87.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	9	\$29,097	\$48,669	\$3,233	\$5,408	59.8%
Asian	89	\$482,537	\$900,472	\$5,422	\$10,118	53.6%
Black/African American	81	\$209,218	\$462,024	\$2,583	\$5,704	45.3%
Hispanic	781	\$3,198,277	\$5,308,133	\$4,095	\$6,797	60.3%
Native Hawaiian or Other Pacific Islander	1	\$2,191	\$4,970	\$2,191	\$4,970	44.1%
Other Ethnicity or Race / Multi-Cultural	277	\$1,351,809	\$2,389,914	\$4,880	\$8,628	56.6%
White	607	\$2,928,840	\$4,988,605	\$4,825	\$8,218	58.7%
Totals:	1,845	\$8,201,969	\$14,102,787	\$4,446	\$7,644	58.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	15	\$73,875	\$122,455	\$4,925	\$8,164	60.3%
Asian	214	\$988,158	\$1,367,422	\$4,618	\$6,390	72.3%
Black/African American	289	\$1,568,531	\$2,296,005	\$5,427	\$7,945	68.3%
Hispanic	1,153	\$4,453,012	\$7,117,218	\$3,862	\$6,173	62.6%
Native Hawaiian or Other Pacific Islander	9	\$93,900	\$99,436	\$10,433	\$11,048	94.4%
Other Ethnicity or Race / Multi-Cultural	741	\$2,929,002	\$4,276,301	\$3,953	\$5,771	68.5%
White	1,339	\$7,298,301	\$11,191,814	\$5,451	\$8,358	65.2%
Totals:	3,760	\$17,404,780	\$26,470,651	\$4,629	\$7,040	65.8%

For age 22 years and older

American Indian or Alaska Native	15	\$896,522	\$949,338	\$59,768	\$63,289	94.4%
Asian	258	\$7,008,613	\$6,957,535	\$27,165	\$26,967	100.7%
Black/African American	521	\$17,967,116	\$19,357,893	\$34,486	\$37,155	92.8%
Hispanic	591	\$13,820,721	\$14,811,594	\$23,385	\$25,062	93.3%
Native Hawaiian or Other Pacific Islander	7	\$255,634	\$266,531	\$36,519	\$38,076	95.9%
Other Ethnicity or Race / Multi-Cultural	318	\$8,133,875	\$9,103,636	\$25,578	\$28,628	89.3%
White	2,750	\$106,354,551	\$112,878,672	\$38,674	\$41,047	94.2%
Totals:	4,460	\$154,437,031	\$164,325,198	\$34,627	\$36,844	94.0%



Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$1,487,690	\$1,558,812	\$61,987	\$64,950	95.4%
Other Sign Language	2	\$0	\$10,788	\$0	\$5,394	0.0%
English	8,085	\$164,544,189	\$185,407,834	\$20,352	\$22,932	88.7%
Armenian	0					
Somali	0					
Swahili	3	\$29,622	\$33,373	\$9,874	\$11,124	88.8%
Nigerian	0					
Amharic	1	\$23,696	\$12,123	\$23,696	\$12,123	195.5%
Aramaic / Chaldean	0					
French	3	\$7,765	\$11,246	\$2,588	\$3,749	69.0%
Italian	0					
Portuguese	5	\$40,308	\$40,308	\$8,062	\$8,062	100.0%
Spanish	1,799	\$11,632,713	\$15,458,011	\$6,466	\$8,593	75.3%
Other Latin	0					
Cantonese Chinese	8	\$247,249	\$253,041	\$30,906	\$31,630	97.7%
Mandarin Chinese	5	\$24,308	\$24,683	\$4,862	\$4,937	98.5%
Japanese	2	\$17,821	\$20,166	\$8,910	\$10,083	88.4%
Vietnamese	13	\$118,274	\$130,679	\$9,098	\$10,052	90.5%
Korean	3	\$95,460	\$100,560	\$31,820	\$33,520	94.9%
Laotian	4	\$23,002	\$20,401	\$5,750	\$5,100	112.7%
Cambodian	6	\$82,169	\$75,616	\$13,695	\$12,603	108.7%
Other Asian	4	\$57,777	\$61,922	\$14,444	\$15,481	93.3%
Dutch	0					
German	0					
Hmong	1	\$2,445	\$4,890	\$2,445	\$4,890	50.0%
Thai	1	\$0	\$0	\$0	\$0	-
Mien	2	\$21,604	\$20,780	\$10,802	\$10,390	104.0%
Other Germanic	0					
Hungarian	0					
Russian	2	\$60,520	\$71,240	\$30,260	\$35,620	85.0%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	58	\$872,496	\$832,488	\$15,043	\$14,353	104.8%
Guamanian	0					
Other Pacific Island	3	\$41,967	\$36,282	\$13,989	\$12,094	115.7%
Arabic	6	\$71,677	\$95,896	\$11,946	\$15,983	74.7%
Hebrew	0					
Farsi (Persian)	2	\$58,566	\$62,861	\$29,283	\$31,430	93.2%
Hindi (Northern India)	3	\$88,250	\$89,583	\$29,417	\$29,861	98.5%
Urdu (Pakistan India)	3	\$9,511	\$14,219	\$3,170	\$4,740	66.9%
Other Indo-Iranian Language	3	\$5,957	\$15,013	\$1,986	\$5,004	39.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	13	\$378,743	\$435,823	\$29,134	\$33,525	86.9%
Totals:	10,065	\$180,043,780	\$204,898,636	\$17,888	\$20,358	87.9%



North Bay Regional Center **Total Annual Expenditures and Authorized Services by Language** Fiscal Year 2016-2017
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$588	\$2,297	\$588	\$2,297	25.6%
Other Sign Language	0					
English	1,219	\$5,651,942	\$9,922,094	\$4,637	\$8,140	57.0%
Armenian	0					
Somali	0					
Swahili	1	\$1,733	\$4,325	\$1,733	\$4,325	40.1%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$7,697	\$9,954	\$3,848	\$4,977	77.3%
Italian	0					
Portuguese	0					
Spanish	608	\$2,493,976	\$4,088,849	\$4,102	\$6,725	61.0%
Other Latin	0					
Cantonese Chinese	2	\$4,789	\$10,435	\$2,394	\$5,218	45.9%
Mandarin Chinese	2	\$2,874	\$3,246	\$1,437	\$1,623	88.5%
Japanese	0					
Vietnamese	3	\$23,761	\$35,277	\$7,920	\$11,759	67.4%
Korean	0					
Laotian	0					
Cambodian	1	\$1,261	\$1,261	\$1,261	\$1,261	100.0%
Other Asian	1	\$380	\$380	\$380	\$380	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$7,012	\$9,655	\$3,506	\$4,828	72.6%
Other Indo-Iranian Language	3	\$5,957	\$15,013	\$1,986	\$5,004	39.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1,845	\$8,201,969	\$14,102,787	\$4,446	\$7,644	58.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2016-2017
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$717	\$7,237	\$359	\$3,618	9.9%
Other Sign Language	2	\$0	\$10,788	\$0	\$5,394	0.0%
English	2,840	\$13,987,212	\$21,044,709	\$4,925	\$7,410	66.5%
Armenian	0					
Somali	0					
Swahili	1	\$27,889	\$29,048	\$27,889	\$29,048	96.0%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$69	\$1,293	\$69	\$1,293	5.3%
Italian	0					
Portuguese	2	\$26	\$26	\$13	\$13	100.0%
Spanish	875	\$3,194,093	\$5,144,218	\$3,650	\$5,879	62.1%
Other Latin	0					
Cantonese Chinese	2	\$78,310	\$78,310	\$39,155	\$39,155	100.0%
Mandarin Chinese	1	\$2,694	\$6,954	\$2,694	\$6,954	38.7%
Japanese	0					
Vietnamese	5	\$4,532	\$5,363	\$906	\$1,073	84.5%
Korean	1	\$0	\$0	\$0	\$0	-
Laotian	1	\$0	\$0	\$0	\$0	-
Cambodian	2	\$1,271	\$1,271	\$636	\$636	100.0%
Other Asian	1	\$666	\$666	\$666	\$666	100.0%
Dutch	0					
German	0					
Hmong	1	\$2,445	\$4,890	\$2,445	\$4,890	50.0%
Thai	1	\$0	\$0	\$0	\$0	-
Mien	1	\$0	\$0	\$0	\$0	-
Other Germanic	0					
Hungarian	0					
Russian	2	\$60,520	\$71,240	\$30,260	\$35,620	85.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	13	\$22,550	\$31,123	\$1,735	\$2,394	72.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$45	\$5,853	\$45	\$5,853	0.8%
Hindi (Northern India)	1	\$6,085	\$6,085	\$6,085	\$6,085	100.0%
Urdu (Pakistan India)	1	\$2,499	\$4,564	\$2,499	\$4,564	54.8%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$13,157	\$17,014	\$4,386	\$5,671	77.3%
Totals:	3,760	\$17,404,780	\$26,470,651	\$4,629	\$7,040	65.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services
by Language** Fiscal Year 2016-2017
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	21	\$1,486,385	\$1,549,278	\$70,780	\$73,775	95.9%
Other Sign Language	0					
English	4,026	\$144,905,036	\$154,441,030	\$35,992	\$38,361	93.8%
Armenian	0					
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	0					
Amharic	1	\$23,696	\$12,123	\$23,696	\$12,123	195.5%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$40,282	\$40,282	\$13,427	\$13,427	100.0%
Spanish	316	\$5,944,644	\$6,224,944	\$18,812	\$19,699	95.5%
Other Latin	0					
Cantonese Chinese	4	\$164,151	\$164,296	\$41,038	\$41,074	99.9%
Mandarin Chinese	2	\$18,740	\$14,483	\$9,370	\$7,241	129.4%
Japanese	2	\$17,821	\$20,166	\$8,910	\$10,083	88.4%
Vietnamese	5	\$89,981	\$90,038	\$17,996	\$18,008	99.9%
Korean	2	\$95,460	\$100,560	\$47,730	\$50,280	94.9%
Laotian	3	\$23,002	\$20,401	\$7,667	\$6,800	112.7%
Cambodian	3	\$79,637	\$73,084	\$26,546	\$24,361	109.0%
Other Asian	2	\$56,731	\$60,876	\$28,365	\$30,438	93.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	1	\$21,604	\$20,780	\$21,604	\$20,780	104.0%
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	45	\$849,947	\$801,365	\$18,888	\$17,808	106.1%
Guamanian	0					
Other Pacific Island	3	\$41,967	\$36,282	\$13,989	\$12,094	115.7%
Arabic	6	\$71,677	\$95,896	\$11,946	\$15,983	74.7%
Hebrew	0					
Farsi (Persian)	1	\$58,521	\$57,008	\$58,521	\$57,008	102.7%
Hindi (Northern India)	2	\$82,165	\$83,498	\$41,082	\$41,749	98.4%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$365,585	\$418,808	\$36,559	\$41,881	87.3%
Totals:	4,460	\$154,437,031	\$164,325,198	\$34,627	\$36,844	94.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Residence

Fiscal Year 2016-2017
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$357,290	\$370,545	\$119,097	\$123,515	96.4%
Home of Parent or Guardian	7,334	\$49,900,892	\$66,704,886	\$6,804	\$9,095	74.8%
Independent Living or Supported Living	1,349	\$64,568,131	\$70,945,502	\$47,864	\$52,591	91.0%
Developmental Center/State Hospital	16	\$135,069	\$195,653	\$8,442	\$12,228	69.0%
Correctional Institution	14	\$15,769	\$31,315	\$1,126	\$2,237	50.4%
Community Care Facility (CCF)	761	\$50,191,680	\$50,999,172	\$65,955	\$67,016	98.4%
ICF Facility & Continuous Nursing	259	\$7,352,945	\$7,147,758	\$28,390	\$27,598	102.9%
Skilled Nursing Facility (SNF)	76	\$777,492	\$1,035,343	\$10,230	\$13,623	75.1%
Foster Home, Children	125	\$548,412	\$1,015,032	\$4,387	\$8,120	54.0%
Family Home, Adults	72	\$4,865,709	\$4,868,083	\$67,579	\$67,612	100.0%
Psychiatric Treatment Facility	6	\$902,593	\$923,322	\$150,432	\$153,887	97.8%
Rehabilitation Center	3	\$11,098	\$22,202	\$3,699	\$7,401	50.0%
Acute General Hospital	1	\$10,443	\$13,469	\$10,443	\$13,469	77.5%
Sub-Acute	2	\$21	\$21	\$11	\$11	100.0%
Community Treatment Facility	6	\$64,833	\$87,800	\$10,805	\$14,633	73.8%
Hospice	0					
Transient/Homeless	26	\$193,888	\$309,040	\$7,457	\$11,886	62.7%
Other	12	\$147,513	\$229,491	\$12,293	\$19,124	64.3%
Totals:	10,065	\$180,043,780	\$204,898,636	\$17,888	\$20,358	87.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,765	\$7,845,503	\$13,355,844	\$4,445	\$7,567	58.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	76	\$335,288	\$717,281	\$4,412	\$9,438	46.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$7,176	\$10,274	\$7,176	\$10,274	69.8%
Hospice	0					
Transient/Homeless	3	\$14,002	\$19,387	\$4,667	\$6,462	72.2%
Other	0					
Totals:	1,845	\$8,201,969	\$14,102,787	\$4,446	\$7,644	58.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,612	\$11,841,687	\$20,461,973	\$3,278	\$5,665	57.9%
Independent Living or Supported Living	25	\$1,760,505	\$1,999,721	\$70,420	\$79,989	88.0%
Developmental Center/State Hospital	2	\$277	\$1,193	\$139	\$597	23.2%
Correctional Institution	6	\$6,079	\$13,850	\$1,013	\$2,308	43.9%
Community Care Facility (CCF)	45	\$2,800,840	\$2,877,644	\$62,241	\$63,948	97.3%
ICF Facility & Continous Nursing	7	\$206,725	\$215,020	\$29,532	\$30,717	96.1%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	48	\$184,650	\$261,501	\$3,847	\$5,448	70.6%
Family Home, Adults	4	\$105,750	\$114,540	\$26,438	\$28,635	92.3%
Psychiatric Treatment Facility	1	\$455,966	\$456,904	\$455,966	\$456,904	99.8%
Rehabilitation Center	2	\$6,090	\$11,228	\$3,045	\$5,614	54.2%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	5	\$35,571	\$56,436	\$7,114	\$11,287	63.0%
Other	1	\$640	\$640	\$640	\$640	100.0%
Totals:	3,760	\$17,404,780	\$26,470,651	\$4,629	\$7,040	65.8%

For age 22 years and older

Out-of-State	3	\$357,290	\$370,545	\$119,097	\$123,515	96.4%
Home of Parent or Guardian	1,957	\$30,213,702	\$32,887,069	\$15,439	\$16,805	91.9%
Independent Living or Supported Living	1,324	\$62,807,626	\$68,945,781	\$47,438	\$52,074	91.1%
Developmental Center/State Hospital	14	\$134,792	\$194,459	\$9,628	\$13,890	69.3%
Correctional Institution	8	\$9,690	\$17,465	\$1,211	\$2,183	55.5%
Community Care Facility (CCF)	716	\$47,390,841	\$48,121,527	\$66,188	\$67,209	98.5%
ICF Facility & Continous Nursing	252	\$7,146,220	\$6,932,738	\$28,358	\$27,511	103.1%
Skilled Nursing Facility (SNF)	75	\$777,492	\$1,035,343	\$10,367	\$13,805	75.1%
Foster Home, Children	1	\$28,474	\$36,249	\$28,474	\$36,249	78.6%
Family Home, Adults	68	\$4,759,959	\$4,753,544	\$69,999	\$69,905	100.1%
Psychiatric Treatment Facility	5	\$446,628	\$466,419	\$89,326	\$93,284	95.8%
Rehabilitation Center	1	\$5,008	\$10,974	\$5,008	\$10,974	45.6%
Acute General Hospital	1	\$10,443	\$13,469	\$10,443	\$13,469	77.5%
Sub-Acute	2	\$21	\$21	\$11	\$11	100.0%
Community Treatment Facility	4	\$57,657	\$77,526	\$14,414	\$19,381	74.4%
Hospice	0					
Transient/Homeless	18	\$144,316	\$233,218	\$8,018	\$12,957	61.9%
Other	11	\$146,873	\$228,851	\$13,352	\$20,805	64.2%
Totals:	4,460	\$154,437,031	\$164,325,198	\$34,627	\$36,844	94.0%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2016-2017
Page 1 of 4

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,576	\$10,748,421	\$15,003,986	\$6,820	\$9,520	71.6%
Autism & Intellectual Disability	430	\$11,694,753	\$12,919,699	\$27,197	\$30,046	90.5%
Autism & Intellectual Disability & Cerebral Palsy	8	\$186,797	\$242,213	\$23,350	\$30,277	77.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$370,134	\$385,824	\$92,534	\$96,456	95.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$26,211	\$21,922	\$26,211	\$21,922	119.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$280,320	\$276,800	\$93,440	\$92,267	101.3%
Autism & Intellectual Disability	55	\$2,962,258	\$3,139,192	\$53,859	\$57,076	94.4%
Autism & Intellectual Disability & Category 5	6	\$178,298	\$168,702	\$29,716	\$28,117	105.7%
Autism & Cerebral Palsy	5	\$36,433	\$43,715	\$7,287	\$8,743	83.3%
Autism & Cerebral Palsy & Epilepsy	3	\$54,514	\$67,439	\$18,171	\$22,480	80.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$44	\$44	\$44	\$44	100.0%
Autism & Epilepsy & Category 5	3	\$216,791	\$232,575	\$72,264	\$77,525	93.2%
Autism & Epilepsy	21	\$350,801	\$392,318	\$16,705	\$18,682	89.4%
Autism & Category 5	56	\$741,284	\$854,843	\$13,237	\$15,265	86.7%
Intellectual Disability	3,196	\$74,906,436	\$82,133,400	\$23,438	\$25,699	91.2%
Intellectual Disability & Cerebral Palsy	327	\$10,259,463	\$11,059,904	\$31,375	\$33,822	92.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	285	\$10,213,151	\$11,162,730	\$35,836	\$39,167	91.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$448,382	\$467,565	\$32,027	\$33,398	95.9%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$491,295	\$673,908	\$40,941	\$56,159	72.9%
Intellectual Disability & Epilepsy & Category 5	28	\$1,208,210	\$1,192,276	\$43,150	\$42,581	101.3%
Intellectual Disability & Epilepsy	449	\$16,128,713	\$17,370,823	\$35,921	\$38,688	92.8%
Intellectual Disability & Category 5	138	\$6,061,166	\$6,109,513	\$43,922	\$44,272	99.2%
Cerebral Palsy	150	\$3,385,405	\$3,865,845	\$22,569	\$25,772	87.6%
Cerebral Palsy & Epilepsy	55	\$1,100,882	\$1,229,583	\$20,016	\$22,356	89.5%
Cerebral Palsy & Epilepsy & Category 5	22	\$590,501	\$660,852	\$26,841	\$30,039	89.4%
Cerebral Palsy & Category 5	47	\$1,225,377	\$1,377,837	\$26,072	\$29,316	88.9%
Epilepsy & Category 5	60	\$1,269,544	\$1,389,059	\$21,159	\$23,151	91.4%
Epilepsy	127	\$3,382,199	\$3,963,304	\$26,631	\$31,207	85.3%
Category 5	647	\$13,292,609	\$14,913,320	\$20,545	\$23,050	89.1%
No Diagnosis	2,336	\$8,233,387	\$13,579,443	\$3,525	\$5,813	60.6%
Totals:	10,065	\$180,043,780	\$204,898,636	\$17,888	\$20,358	87.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2016-2017
Page 1 of 2

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,487,690	\$1,558,812	95.4%	\$588	\$2,297	25.6%	\$717	\$7,237	9.9%	\$1,486,385	\$1,549,278	95.9%
Other Sign Language	\$0	\$10,788	0.0%				\$0	\$10,788	0.0%			
English	\$164,544,189	\$185,407,834	88.7%	\$5,651,942	\$9,922,094	57.0%	\$13,987,212	\$21,044,709	66.5%	\$144,905,036	\$154,441,030	93.8%
Armenian												
Somali												
Swahili	\$29,622	\$33,373	88.8%	\$1,733	\$4,325	40.1%	\$27,889	\$29,048	96.0%	\$0	\$0	-
Nigerian												
Amharic	\$23,696	\$12,123	195.5%							\$23,696	\$12,123	195.5%
Aramaic / Chaldean												
French	\$7,765	\$11,246	69.0%	\$7,697	\$9,954	77.3%	\$69	\$1,293	5.3%			
Italian												
Portuguese	\$40,308	\$40,308	100.0%				\$26	\$26	100.0%	\$40,282	\$40,282	100.0%
Spanish	\$11,632,713	\$15,458,011	75.3%	\$2,493,976	\$4,088,849	61.0%	\$3,194,093	\$5,144,218	62.1%	\$5,944,644	\$6,224,944	95.5%
Other Latin												
Cantonese Chinese	\$247,249	\$253,041	97.7%	\$4,789	\$10,435	45.9%	\$78,310	\$78,310	100.0%	\$164,151	\$164,296	99.9%
Mandarin Chinese	\$24,308	\$24,683	98.5%	\$2,874	\$3,246	88.5%	\$2,694	\$6,954	38.7%	\$18,740	\$14,483	129.4%
Japanese	\$17,821	\$20,166	88.4%							\$17,821	\$20,166	88.4%
Vietnamese	\$118,274	\$130,679	90.5%	\$23,761	\$35,277	67.4%	\$4,532	\$5,363	84.5%	\$89,981	\$90,038	99.9%
Korean	\$95,460	\$100,560	94.9%				\$0	\$0	-	\$95,460	\$100,560	94.9%
Laotian	\$23,002	\$20,401	112.7%				\$0	\$0	-	\$23,002	\$20,401	112.7%
Cambodian	\$82,169	\$75,616	108.7%	\$1,261	\$1,261	100.0%	\$1,271	\$1,271	100.0%	\$79,637	\$73,084	109.0%
Other Asian	\$57,777	\$61,922	93.3%	\$380	\$380	100.0%	\$666	\$666	100.0%	\$56,731	\$60,876	93.2%
Dutch												
German												
Hmong	\$2,445	\$4,890	50.0%				\$2,445	\$4,890	50.0%			
Thai	\$0	\$0	-				\$0	\$0	-			
Mien	\$21,604	\$20,780	104.0%				\$0	\$0	-	\$21,604	\$20,780	104.0%
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

Fiscal Year 2016-2017
Page 2 of 2

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$60,520	\$71,240	85.0%				\$60,520	\$71,240	85.0%			
Other Uralic-Slavic Languages												
Samoan	\$0	\$0	-							\$0	\$0	-
Tagalog	\$872,496	\$832,488	104.8%				\$22,550	\$31,123	72.5%	\$849,947	\$801,365	106.1%
Guamanian												
Other Pacific Island	\$41,967	\$36,282	115.7%							\$41,967	\$36,282	115.7%
Arabic	\$71,677	\$95,896	74.7%							\$71,677	\$95,896	74.7%
Hebrew												
Farsi (Persian)	\$58,566	\$62,861	93.2%				\$45	\$5,853	0.8%	\$58,521	\$57,008	102.7%
Hindi (Northern India)	\$88,250	\$89,583	98.5%				\$6,085	\$6,085	100.0%	\$82,165	\$83,498	98.4%
Urdu (Pakistan India)	\$9,511	\$14,219	66.9%	\$7,012	\$9,655	72.6%	\$2,499	\$4,564	54.8%			
Other Indo-Iranian Language	\$5,957	\$15,013	39.7%	\$5,957	\$15,013	39.7%						
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$378,743	\$435,823	86.9%				\$13,157	\$17,014	77.3%	\$365,585	\$418,808	87.3%
Totals:	\$180,043,780	\$204,898,636	87.9%	\$8,201,969	\$14,102,787	58.2%	\$17,404,780	\$26,470,651	65.8%	\$154,437,031	\$164,325,198	94.0%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

Fiscal Year 2016-2017
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,172	\$27,847,060	\$33,749,272	\$12,821	\$15,538	82.5%
Intellectual Disability	4,956	\$135,415,587	\$147,324,470	\$27,324	\$29,726	91.9%
Cerebral Palsy	934	\$28,388,590	\$31,259,382	\$30,395	\$33,468	90.8%
Epilepsy	1,130	\$38,602,612	\$41,952,264	\$34,162	\$37,126	92.0%
Category 5	1,038	\$26,030,032	\$28,339,218	\$25,077	\$27,302	91.9%
Other	2,336	\$8,233,387	\$13,579,443	\$3,525	\$5,813	60.6%

For Birth to age 2 years, inclusive

Autism	72	\$964,402	\$1,881,897	\$13,394	\$26,137	51.2%
Intellectual Disability	53	\$487,188	\$849,307	\$9,192	\$16,025	57.4%
Cerebral Palsy	6	\$79,251	\$124,424	\$13,208	\$20,737	63.7%
Epilepsy	9	\$76,412	\$144,463	\$8,490	\$16,051	52.9%
Category 5	0					
Other	1,714	\$6,666,960	\$11,224,988	\$3,890	\$6,549	59.4%

For age 3 years to 21 years, inclusive

Autism	1,555	\$6,217,398	\$9,123,486	\$3,998	\$5,867	68.1%
Intellectual Disability	1,517	\$9,942,072	\$15,018,902	\$6,554	\$9,900	66.2%
Cerebral Palsy	233	\$1,544,344	\$2,283,173	\$6,628	\$9,799	67.6%
Epilepsy	250	\$1,784,304	\$2,792,089	\$7,137	\$11,168	63.9%
Category 5	263	\$1,627,907	\$2,219,531	\$6,190	\$8,439	73.3%
Other	582	\$1,040,427	\$1,782,495	\$1,788	\$3,063	58.4%

For age 22 years and older

Autism	545	\$20,665,259	\$22,743,889	\$37,918	\$41,732	90.9%
Intellectual Disability	3,386	\$124,986,328	\$131,456,262	\$36,913	\$38,823	95.1%
Cerebral Palsy	695	\$26,764,995	\$28,851,784	\$38,511	\$41,513	92.8%
Epilepsy	871	\$36,741,895	\$39,015,712	\$42,184	\$44,794	94.2%
Category 5	775	\$24,402,125	\$26,119,687	\$31,487	\$33,703	93.4%
Other	40	\$526,000	\$571,961	\$13,150	\$14,299	92.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$186,953,326	\$6,909,546	3.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2016-2017
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,576	\$10,748,421	\$15,003,986	\$6,820	\$9,520	71.6%
Autism & Intellectual Disability	430	\$11,694,753	\$12,919,699	\$27,197	\$30,046	90.5%
Autism & Intellectual Disability & Cerebral Palsy	8	\$186,797	\$242,213	\$23,350	\$30,277	77.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$370,134	\$385,824	\$92,534	\$96,456	95.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$26,211	\$21,922	\$26,211	\$21,922	119.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$280,320	\$276,800	\$93,440	\$92,267	101.3%
Autism & Intellectual Disability	55	\$2,962,258	\$3,139,192	\$53,859	\$57,076	94.4%
Autism & Intellectual Disability & Category 5	6	\$178,298	\$168,702	\$29,716	\$28,117	105.7%
Autism & Cerebral Palsy	5	\$36,433	\$43,715	\$7,287	\$8,743	83.3%
Autism & Cerebral Palsy & Epilepsy	3	\$54,514	\$67,439	\$18,171	\$22,480	80.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$44	\$44	\$44	\$44	100.0%
Autism & Epilepsy & Category 5	3	\$216,791	\$232,575	\$72,264	\$77,525	93.2%
Autism & Epilepsy	21	\$350,801	\$392,318	\$16,705	\$18,682	89.4%
Autism & Category 5	56	\$741,284	\$854,843	\$13,237	\$15,265	86.7%
Intellectual Disability	3,196	\$74,906,436	\$82,133,400	\$23,438	\$25,699	91.2%
Intellectual Disability & Cerebral Palsy	327	\$10,259,463	\$11,059,904	\$31,375	\$33,822	92.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	285	\$10,213,151	\$11,162,730	\$35,836	\$39,167	91.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$448,382	\$467,565	\$32,027	\$33,398	95.9%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$491,295	\$673,908	\$40,941	\$56,159	72.9%
Intellectual Disability & Epilepsy & Category 5	28	\$1,208,210	\$1,192,276	\$43,150	\$42,581	101.3%
Intellectual Disability & Epilepsy	449	\$16,128,713	\$17,370,823	\$35,921	\$38,688	92.8%
Intellectual Disability & Category 5	138	\$6,061,166	\$6,109,513	\$43,922	\$44,272	99.2%
Cerebral Palsy	150	\$3,385,405	\$3,865,845	\$22,569	\$25,772	87.6%
Cerebral Palsy & Epilepsy	55	\$1,100,882	\$1,229,583	\$20,016	\$22,356	89.5%
Cerebral Palsy & Epilepsy & Category 5	22	\$590,501	\$660,852	\$26,841	\$30,039	89.4%
Cerebral Palsy & Category 5	47	\$1,225,377	\$1,377,837	\$26,072	\$29,316	88.9%
Epilepsy & Category 5	60	\$1,269,544	\$1,389,059	\$21,159	\$23,151	91.4%
Epilepsy	127	\$3,382,199	\$3,963,304	\$26,631	\$31,207	85.3%
Category 5	647	\$13,292,609	\$14,913,320	\$20,545	\$23,050	89.1%
No Diagnosis	2,336	\$8,233,387	\$13,579,443	\$3,525	\$5,813	60.6%
Totals:	10,065	\$180,043,780	\$204,898,636	\$17,888	\$20,358	87.9%

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2016-2017

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For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	72	\$964,402	\$1,881,897	\$13,394	\$26,137	51.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	46	\$439,236	\$766,021	\$9,549	\$16,653	57.3%
Intellectual Disability & Cerebral Palsy	2	\$19,178	\$27,109	\$9,589	\$13,555	70.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$9,244	\$15,401	\$9,244	\$15,401	60.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$19,530	\$40,776	\$4,882	\$10,194	47.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$35,780	\$58,309	\$17,890	\$29,155	61.4%
Cerebral Palsy & Epilepsy	1	\$15,048	\$23,605	\$15,048	\$23,605	63.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	3	\$32,590	\$64,682	\$10,863	\$21,561	50.4%
Category 5	0					
No Diagnosis	1,714	\$6,666,960	\$11,224,988	\$3,890	\$6,549	59.4%
Totals:	1,845	\$8,201,969	\$14,102,787	\$4,446	\$7,644	58.2%

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2016-2017
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For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,265	\$4,055,458	\$6,372,437	\$3,206	\$5,038	63.6%
Autism & Intellectual Disability	226	\$1,933,719	\$2,445,237	\$8,556	\$10,820	79.1%
Autism & Intellectual Disability & Cerebral Palsy	4	\$33,319	\$48,476	\$8,330	\$12,119	68.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	12	\$46,895	\$70,839	\$3,908	\$5,903	66.2%
Autism & Intellectual Disability & Category 5	4	\$14,793	\$15,684	\$3,698	\$3,921	94.3%
Autism & Cerebral Palsy	3	\$39	\$39	\$13	\$13	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$44	\$44	\$44	\$44	100.0%
Autism & Epilepsy & Category 5	1	\$1,779	\$2,720	\$1,779	\$2,720	65.4%
Autism & Epilepsy	11	\$63,511	\$79,417	\$5,774	\$7,220	80.0%
Autism & Category 5	28	\$67,841	\$88,594	\$2,423	\$3,164	76.6%
Intellectual Disability	1,053	\$6,231,639	\$9,826,486	\$5,918	\$9,332	63.4%
Intellectual Disability & Cerebral Palsy	69	\$468,829	\$709,190	\$6,795	\$10,278	66.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	52	\$516,612	\$782,412	\$9,935	\$15,046	66.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	92	\$675,547	\$1,075,496	\$7,343	\$11,690	62.8%
Intellectual Disability & Category 5	5	\$20,719	\$45,082	\$4,144	\$9,016	46.0%
Cerebral Palsy	58	\$278,142	\$401,413	\$4,796	\$6,921	69.3%
Cerebral Palsy & Epilepsy	23	\$213,516	\$264,339	\$9,283	\$11,493	80.8%
Cerebral Palsy & Epilepsy & Category 5	5	\$4,229	\$23,067	\$846	\$4,613	18.3%
Cerebral Palsy & Category 5	18	\$29,614	\$54,194	\$1,645	\$3,011	54.6%
Epilepsy & Category 5	7	\$42,994	\$100,954	\$6,142	\$14,422	42.6%
Epilepsy	47	\$219,221	\$392,844	\$4,664	\$8,358	55.8%
Category 5	194	\$1,445,894	\$1,889,192	\$7,453	\$9,738	76.5%
No Diagnosis	582	\$1,040,427	\$1,782,495	\$1,788	\$3,063	58.4%
Totals:	3,760	\$17,404,780	\$26,470,651	\$4,629	\$7,040	65.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

Fiscal Year 2016-2017
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For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	239	\$5,728,561	\$6,749,652	\$23,969	\$28,241	84.9%
Autism & Intellectual Disability	204	\$9,761,034	\$10,474,461	\$47,848	\$51,345	93.2%
Autism & Intellectual Disability & Cerebral Palsy	4	\$153,478	\$193,737	\$38,369	\$48,434	79.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$370,134	\$385,824	\$92,534	\$96,456	95.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$26,211	\$21,922	\$26,211	\$21,922	119.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$280,320	\$276,800	\$93,440	\$92,267	101.3%
Autism & Intellectual Disability	43	\$2,915,363	\$3,068,353	\$67,799	\$71,357	95.0%
Autism & Intellectual Disability & Category 5	2	\$163,504	\$153,018	\$81,752	\$76,509	106.9%
Autism & Cerebral Palsy	2	\$36,394	\$43,676	\$18,197	\$21,838	83.3%
Autism & Cerebral Palsy & Epilepsy	3	\$54,514	\$67,439	\$18,171	\$22,480	80.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$215,012	\$229,855	\$107,506	\$114,928	93.5%
Autism & Epilepsy	10	\$287,290	\$312,901	\$28,729	\$31,290	91.8%
Autism & Category 5	28	\$673,443	\$766,249	\$24,052	\$27,366	87.9%
Intellectual Disability	2,097	\$68,235,561	\$71,540,893	\$32,540	\$34,116	95.4%
Intellectual Disability & Cerebral Palsy	256	\$9,771,457	\$10,323,604	\$38,170	\$40,327	94.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	232	\$9,687,295	\$10,364,918	\$41,756	\$44,676	93.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$448,382	\$467,565	\$32,027	\$33,398	95.9%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$491,295	\$673,908	\$40,941	\$56,159	72.9%
Intellectual Disability & Epilepsy & Category 5	28	\$1,208,210	\$1,192,276	\$43,150	\$42,581	101.3%
Intellectual Disability & Epilepsy	353	\$15,433,636	\$16,254,550	\$43,721	\$46,047	94.9%
Intellectual Disability & Category 5	133	\$6,040,447	\$6,064,430	\$45,417	\$45,597	99.6%
Cerebral Palsy	90	\$3,071,483	\$3,406,123	\$34,128	\$37,846	90.2%
Cerebral Palsy & Epilepsy	31	\$872,317	\$941,639	\$28,139	\$30,375	92.6%
Cerebral Palsy & Epilepsy & Category 5	17	\$586,272	\$637,785	\$34,487	\$37,517	91.9%
Cerebral Palsy & Category 5	29	\$1,195,763	\$1,323,644	\$41,233	\$45,643	90.3%
Epilepsy & Category 5	53	\$1,226,550	\$1,288,105	\$23,142	\$24,304	95.2%
Epilepsy	77	\$3,130,388	\$3,505,778	\$40,654	\$45,530	89.3%
Category 5	453	\$11,846,715	\$13,024,128	\$26,152	\$28,751	91.0%
No Diagnosis	40	\$526,000	\$571,961	\$13,150	\$14,299	92.0%
Totals:	4,460	\$154,437,031	\$164,325,198	\$34,627	\$36,844	94.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	39	32	7	17.9%
Asian	561	435	126	22.5%
Black/African American	891	693	198	22.2%
Hispanic	2,525	2,049	476	18.9%
Native Hawaiian or Other Pacific Islander	17	12	5	29.4%
Other Ethnicity or Race / Multi-Cultural	1,336	1,014	322	24.1%
White	4,696	3,914	782	16.7%
Totals:	10,065	8,149	1,916	19.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	9	9	0	0.0%
Asian	89	86	3	3.4%
Black/African American	81	72	9	11.1%
Hispanic	781	743	38	4.9%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	277	258	19	6.9%
White	607	594	13	2.1%
Totals:	1,845	1,763	82	4.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	15	9	6	40.0%
Asian	214	128	86	40.2%
Black/African American	289	179	110	38.1%
Hispanic	1,153	815	338	29.3%
Native Hawaiian or Other Pacific Islander	9	5	4	44.4%
Other Ethnicity or Race / Multi-Cultural	741	497	244	32.9%
White	1,339	845	494	36.9%
Totals:	3,760	2,478	1,282	34.1%

For age 22 years and older

American Indian or Alaska Native	15	14	1	6.7%
Asian	258	221	37	14.3%
Black/African American	521	442	79	15.2%
Hispanic	591	491	100	16.9%
Native Hawaiian or Other Pacific Islander	7	6	1	14.3%
Other Ethnicity or Race / Multi-Cultural	318	259	59	18.6%
White	2,750	2,475	275	10.0%
Totals:	4,460	3,908	552	12.4%



Consumers with No Purchase of Services by Language

For All Ages

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	24	18	6	25.0%
Other Sign Language	2	0	2	100.0%
English	8,085	6,524	1,561	19.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	3	2	1	33.3%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	5	2	3	60.0%
Spanish	1,799	1,487	312	17.3%
Other Latin	0	0	0	-
Cantonese Chinese	8	7	1	12.5%
Mandarin Chinese	5	4	1	20.0%
Japanese	2	1	1	50.0%
Vietnamese	13	9	4	30.8%
Korean	3	2	1	33.3%
Laotian	4	1	3	75.0%
Cambodian	6	4	2	33.3%
Other Asian	4	3	1	25.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	1	0	1	100.0%
Mien	2	1	1	50.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	58	48	10	17.2%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	3	3	0	0.0%
Other Indo-Iranian Language	3	3	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	13	11	2	15.4%
Totals:	10,065	8,149	1,916	19.0%



Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	1,219	1,170	49	4.0%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	608	575	33	5.4%
Other Latin	0	0	0	-
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	0	0	0	-
Vietnamese	3	3	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	3	3	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	1,845	1,763	82	4.4%



Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	1	1	50.0%
Other Sign Language	2	0	2	100.0%
English	2,840	1,799	1,041	36.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	2	1	1	50.0%
Spanish	875	652	223	25.5%
Other Latin	0	0	0	-
Cantonese Chinese	2	1	1	50.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	5	2	3	60.0%
Korean	1	0	1	100.0%
Laotian	1	0	1	100.0%
Cambodian	2	1	1	50.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	1	0	1	100.0%
Mien	1	0	1	100.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	13	9	4	30.8%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	2	1	33.3%
Totals:	3,760	2,478	1,282	34.1%



Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	21	16	5	23.8%
Other Sign Language	0	0	0	-
English	4,026	3,555	471	11.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	0	1	100.0%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	1	2	66.7%
Spanish	316	260	56	17.7%
Other Latin	0	0	0	-
Cantonese Chinese	4	4	0	0.0%
Mandarin Chinese	2	1	1	50.0%
Japanese	2	1	1	50.0%
Vietnamese	5	4	1	20.0%
Korean	2	2	0	0.0%
Laotian	3	1	2	66.7%
Cambodian	3	2	1	33.3%
Other Asian	2	1	1	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	45	39	6	13.3%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	10	9	1	10.0%
Totals:	4,460	3,908	552	12.4%



Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	3	0	0.0%
Home of Parent or Guardian	7,334	5,562	1,772	24.2%
Independent Living or Supported Living	1,349	1,278	71	5.3%
Developmental Center/State Hospital	16	13	3	18.8%
Correctional Institution	14	7	7	50.0%
Community Care Facility (CCF)	761	753	8	1.1%
ICF Facility & Continuous Nursing	259	256	3	1.2%
Skilled Nursing Facility (SNF)	76	59	17	22.4%
Foster Home, Children	125	98	27	21.6%
Family Home, Adults	72	72	0	0.0%
Psychiatric Treatment Facility	6	5	1	16.7%
Rehabilitation Center	3	3	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	6	5	1	16.7%
Hospice	0	0	0	-
Transient/Homeless	26	23	3	11.5%
Other	12	10	2	16.7%
Totals:	10,065	8,149	1,916	19.0%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,765	1,688	77	4.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	76	71	5	6.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	3	3	0	0.0%
Other	0	0	0	-
Totals:	1,845	1,763	82	4.4%



Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,612	2,367	1,245	34.5%
Independent Living or Supported Living	25	23	2	8.0%
Developmental Center/State Hospital	2	1	1	50.0%
Correctional Institution	6	4	2	33.3%
Community Care Facility (CCF)	45	40	5	11.1%
ICF Facility & Continuous Nursing	7	4	3	42.9%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	48	26	22	45.8%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	5	5	0	0.0%
Other	1	1	0	0.0%
Totals:	3,760	2,478	1,282	34.1%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	716	713	3	0.4%
Community Treatment Facility	4	4	0	0.0%
Correctional Institution	8	3	5	62.5%
Developmental Center/State Hospital	14	12	2	14.3%
Family Home, Adults	68	68	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	1,957	1,507	450	23.0%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	252	252	0	0.0%
Independent Living or Supported Living	1,324	1,255	69	5.2%
Other	11	9	2	18.2%
Out-of-State	3	3	0	0.0%
Psychiatric Treatment Facility	5	4	1	20.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	75	59	16	21.3%
Sub-Acute	2	1	1	50.0%
Transient/Homeless	18	15	3	16.7%
Totals:	4,460	3,908	552	12.4%



Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,172	1,420	752	34.6%
Intellectual Disability	4,449	3,655	794	17.8%
Cerebral Palsy	274	214	60	21.9%
Epilepsy	187	142	45	24.1%
Category 5	647	484	163	25.2%
Other	2,336	2,234	102	4.4%
Totals:	10,065	8,149	1,916	19.0%

For Birth to age 2 years, inclusive

Autism	72	72	0	0.0%
Intellectual Disability	53	48	5	9.4%
Cerebral Palsy	3	3	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	0	0	0	-
Other	1,714	1,637	77	4.5%
Totals:	1,845	1,763	82	4.4%

For age 3 years to 21 years, inclusive

Autism	1,555	903	652	41.9%
Intellectual Disability	1,271	807	464	36.5%
Cerebral Palsy	104	68	36	34.6%
Epilepsy	54	34	20	37.0%
Category 5	194	107	87	44.8%
Other	582	559	23	4.0%
Totals:	3,760	2,478	1,282	34.1%

For age 22 years and older

Autism	545	445	100	18.3%
Intellectual Disability	3,125	2,800	325	10.4%
Cerebral Palsy	167	143	24	14.4%
Epilepsy	130	105	25	19.2%
Category 5	453	377	76	16.8%
Other	40	38	2	5.0%
Totals:	4,460	3,908	552	12.4%



Consumers with No Purchase of Services by Diagnosis - Expanded

<i>For All Ages</i>				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,576	977	599	38.0%
Autism & Intellectual Disability	430	314	116	27.0%
Autism & Intellectual Disability & Cerebral Palsy	8	6	2	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability	55	49	6	10.9%
Autism & Intellectual Disability & Category 5	6	5	1	16.7%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	21	14	7	33.3%
Autism & Category 5	56	38	18	32.1%
Intellectual Disability	3,196	2,528	668	20.9%
Intellectual Disability & Cerebral Palsy	327	293	34	10.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	285	258	27	9.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	12	0	0.0%
Intellectual Disability & Epilepsy & Category 5	28	27	1	3.6%
Intellectual Disability & Epilepsy	449	392	57	12.7%
Intellectual Disability & Category 5	138	131	7	5.1%
Cerebral Palsy	150	112	38	25.3%
Cerebral Palsy & Epilepsy	55	45	10	18.2%
Cerebral Palsy & Epilepsy & Category 5	22	18	4	18.2%
Cerebral Palsy & Category 5	47	39	8	17.0%
Epilepsy & Category 5	60	48	12	20.0%
Epilepsy	127	94	33	26.0%
Category 5	647	484	163	25.2%
No Diagnosis	2,336	2,234	102	4.4%
Totals:	10,065	8,149	1,916	19.0%



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2016-2017
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For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	72	72	0	0.0%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	46	42	4	8.7%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	4	3	1	25.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	3	3	0	0.0%
Category 5	0	0	0	-
No Diagnosis	1,714	1,637	77	4.5%
Totals:	1,845	1,763	82	4.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2016-2017

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For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,265	729	536	42.4%
Autism & Intellectual Disability	226	137	89	39.4%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	12	6	6	50.0%
Autism & Intellectual Disability & Category 5	4	3	1	25.0%
Autism & Cerebral Palsy	3	1	2	66.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	11	7	4	36.4%
Autism & Category 5	28	15	13	46.4%
Intellectual Disability	1,053	647	406	38.6%
Intellectual Disability & Cerebral Palsy	69	51	18	26.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	52	38	14	26.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	92	67	25	27.2%
Intellectual Disability & Category 5	5	4	1	20.0%
Cerebral Palsy	58	35	23	39.7%
Cerebral Palsy & Epilepsy	23	18	5	21.7%
Cerebral Palsy & Epilepsy & Category 5	5	3	2	40.0%
Cerebral Palsy & Category 5	18	12	6	33.3%
Epilepsy & Category 5	7	4	3	42.9%
Epilepsy	47	30	17	36.2%
Category 5	194	107	87	44.8%
No Diagnosis	582	559	23	4.0%
Totals:	3,760	2,478	1,282	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Consumers with No Purchase of Services by Diagnosis - Expanded

<i>For age 22 years and older</i>				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	239	176	63	26.4%
Autism & Intellectual Disability	204	177	27	13.2%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability	43	43	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	10	7	3	30.0%
Autism & Category 5	28	23	5	17.9%
Intellectual Disability	2,097	1,839	258	12.3%
Intellectual Disability & Cerebral Palsy	256	240	16	6.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	232	219	13	5.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	12	0	0.0%
Intellectual Disability & Epilepsy & Category 5	28	27	1	3.6%
Intellectual Disability & Epilepsy	353	322	31	8.8%
Intellectual Disability & Category 5	133	127	6	4.5%
Cerebral Palsy	90	75	15	16.7%
Cerebral Palsy & Epilepsy	31	26	5	16.1%
Cerebral Palsy & Epilepsy & Category 5	17	15	2	11.8%
Cerebral Palsy & Category 5	29	27	2	6.9%
Epilepsy & Category 5	53	44	9	17.0%
Epilepsy	77	61	16	20.8%
Category 5	453	377	76	16.8%
No Diagnosis	40	38	2	5.0%
Totals:	4,460	3,908	552	12.4%



Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,172	1,420	752	34.6%
Intellectual Disability	4,956	4,036	920	18.6%
Cerebral Palsy	934	809	125	13.4%
Epilepsy	1,130	972	158	14.0%
Category 5	1,038	823	215	20.7%
Other	2,336	2,234	102	4.4%

For Birth to age 2 years, inclusive

Autism	72	72	0	0.0%
Intellectual Disability	53	48	5	9.4%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	9	8	1	11.1%
Category 5	0	0	0	-
Other	1,714	1,637	77	4.5%

For age 3 years to 21 years, inclusive

Autism	1,555	903	652	41.9%
Intellectual Disability	1,517	956	561	37.0%
Cerebral Palsy	233	162	71	30.5%
Epilepsy	250	174	76	30.4%
Category 5	263	150	113	43.0%
Other	582	559	23	4.0%

For age 22 years and older

Autism	545	445	100	18.3%
Intellectual Disability	3,386	3,032	354	10.5%
Cerebral Palsy	695	641	54	7.8%
Epilepsy	871	790	81	9.3%
Category 5	775	673	102	13.2%
Other	40	38	2	5.0%



Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,878	\$26,325,703	\$33,648,790	\$9,147	\$11,692	78.2%
Hispanic	2,335	\$13,551,560	\$18,578,555	\$5,804	\$7,957	72.9%
Black/African American	611	\$5,685,859	\$7,030,338	\$9,306	\$11,506	80.9%
American Indian or Alaska Native	28	\$159,667	\$251,213	\$5,702	\$8,972	63.6%
Asian	470	\$3,865,926	\$4,595,470	\$8,225	\$9,778	84.1%
Native Hawaiian or Other Pacific Islander	15	\$180,573	\$198,738	\$12,038	\$13,249	90.9%
Other Ethnicity or Race / Multi-Cultural	1,194	\$5,545,725	\$8,284,897	\$4,645	\$6,939	66.9%
Totals:	7,531	\$55,315,013	\$72,588,002	\$7,345	\$9,639	76.2%

For Birth to age 2 years, inclusive

White	605	\$2,917,890	\$4,973,058	\$4,823	\$8,220	58.7%
Hispanic	781	\$3,198,277	\$5,308,133	\$4,095	\$6,797	60.3%
Black/African American	81	\$209,218	\$462,024	\$2,583	\$5,704	45.3%
American Indian or Alaska Native	9	\$29,097	\$48,669	\$3,233	\$5,408	59.8%
Asian	89	\$482,537	\$900,472	\$5,422	\$10,118	53.6%
Native Hawaiian or Other Pacific Islander	1	\$2,191	\$4,970	\$2,191	\$4,970	44.1%
Other Ethnicity or Race / Multi-Cultural	275	\$1,341,582	\$2,375,800	\$4,878	\$8,639	56.5%
Totals:	1,841	\$8,180,791	\$14,073,126	\$4,444	\$7,644	58.1%

For age 3 years to 21 years, inclusive

White	1,294	\$4,656,763	\$8,338,613	\$3,599	\$6,444	55.8%
Hispanic	1,140	\$3,896,188	\$6,540,247	\$3,418	\$5,737	59.6%
Black/African American	276	\$1,016,481	\$1,678,182	\$3,683	\$6,080	60.6%
American Indian or Alaska Native	14	\$67,151	\$114,654	\$4,797	\$8,190	58.6%
Asian	211	\$602,394	\$960,320	\$2,855	\$4,551	62.7%
Native Hawaiian or Other Pacific Islander	8	\$15,591	\$21,127	\$1,949	\$2,641	73.8%
Other Ethnicity or Race / Multi-Cultural	721	\$1,877,519	\$3,184,871	\$2,604	\$4,417	59.0%
Totals:	3,664	\$12,132,087	\$20,838,014	\$3,311	\$5,687	58.2%

For age 22 years and older

White	979	\$18,751,050	\$20,337,119	\$19,153	\$20,773	92.2%
Hispanic	414	\$6,457,096	\$6,730,175	\$15,597	\$16,256	95.9%
Black/African American	254	\$4,460,160	\$4,890,132	\$17,560	\$19,252	91.2%
American Indian or Alaska Native	5	\$63,419	\$87,891	\$12,684	\$17,578	72.2%
Asian	170	\$2,780,995	\$2,734,678	\$16,359	\$16,086	101.7%
Native Hawaiian or Other Pacific Islander	6	\$162,790	\$172,641	\$27,132	\$28,774	94.3%
Other Ethnicity or Race / Multi-Cultural	198	\$2,326,625	\$2,724,226	\$11,751	\$13,759	85.4%
Totals:	2,026	\$35,002,135	\$37,676,862	\$17,276	\$18,597	92.9%



Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	952	\$47,066,254	\$51,730,050	\$49,439	\$54,338	91.0%
Hispanic	118	\$4,397,565	\$5,096,714	\$37,268	\$43,192	86.3%
Black/African American	160	\$7,532,714	\$8,140,407	\$47,079	\$50,878	92.5%
American Indian or Alaska Native	7	\$487,817	\$521,311	\$69,688	\$74,473	93.6%
Asian	34	\$1,667,623	\$1,662,264	\$49,048	\$48,890	100.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	78	\$3,416,158	\$3,794,757	\$43,797	\$48,651	90.0%
Totals:	1,349	\$64,568,131	\$70,945,502	\$47,864	\$52,591	91.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	15	\$934,867	\$1,107,549	\$62,324	\$73,837	84.4%
Hispanic	3	\$179,509	\$186,288	\$59,836	\$62,096	96.4%
Black/African American	4	\$245,540	\$277,515	\$61,385	\$69,379	88.5%
American Indian or Alaska Native	0					
Asian	1	\$323,288	\$340,018	\$323,288	\$340,018	95.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$77,300	\$88,351	\$38,650	\$44,176	87.5%
Totals:	25	\$1,760,505	\$1,999,721	\$70,420	\$79,989	88.0%

For age 22 years and older

White	937	\$46,131,387	\$50,622,501	\$49,233	\$54,026	91.1%
Hispanic	115	\$4,218,055	\$4,910,426	\$36,679	\$42,699	85.9%
Black/African American	156	\$7,287,173	\$7,862,891	\$46,713	\$50,403	92.7%
American Indian or Alaska Native	7	\$487,817	\$521,311	\$69,688	\$74,473	93.6%
Asian	33	\$1,344,335	\$1,322,247	\$40,737	\$40,068	101.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	76	\$3,338,858	\$3,706,405	\$43,932	\$48,768	90.1%
Totals:	1,324	\$62,807,626	\$68,945,781	\$47,438	\$52,074	91.1%



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

Fiscal Year 2016-2017
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	18	\$52,671	\$62,008	\$2,926	\$3,445	84.9%
Hispanic	3	\$11,235	\$19,006	\$3,745	\$6,335	59.1%
Black/African American	2	\$29	\$29	\$15	\$15	100.0%
American Indian or Alaska Native	0					
Asian	2	\$11,737	\$11,737	\$5,868	\$5,868	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$75,167	\$134,188	\$15,033	\$26,838	56.0%
Totals:	30	\$150,839	\$226,968	\$5,028	\$7,566	66.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$0	\$0	\$0	\$0	-
Hispanic	2	\$5,367	\$13,138	\$2,683	\$6,569	40.8%
Black/African American	1	\$29	\$29	\$29	\$29	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$961	\$1,876	\$320	\$625	51.2%
Totals:	8	\$6,356	\$15,043	\$795	\$1,880	42.3%

For age 22 years and older

White	16	\$52,671	\$62,008	\$3,292	\$3,876	84.9%
Hispanic	1	\$5,868	\$5,868	\$5,868	\$5,868	100.0%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	2	\$11,737	\$11,737	\$5,868	\$5,868	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$74,206	\$132,311	\$37,103	\$66,156	56.1%
Totals:	22	\$144,482	\$211,925	\$6,567	\$9,633	68.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2016-2017
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	70	\$699,294	\$882,641	\$9,990	\$12,609	79.2%
Hispanic	6	\$43,299	\$45,425	\$7,216	\$7,571	95.3%
Black/African American	9	\$421,567	\$454,256	\$46,841	\$50,473	92.8%
American Indian or Alaska Native	0					
Asian	1	\$10,640	\$15,483	\$10,640	\$15,483	68.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$591,680	\$684,353	\$73,960	\$85,544	86.5%
Totals:	94	\$1,766,480	\$2,082,158	\$18,792	\$22,151	84.8%

For Birth to age 2 years, inclusive

White	1	\$7,176	\$10,274	\$7,176	\$10,274	69.8%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$7,176	\$10,274	\$7,176	\$10,274	69.8%

For age 3 years to 21 years, inclusive

White	2	\$6,053	\$9,080	\$3,027	\$4,540	66.7%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$456,002	\$459,052	\$152,001	\$153,017	99.3%
Totals:	5	\$462,056	\$468,132	\$92,411	\$93,626	98.7%

For age 22 years and older

White	67	\$686,065	\$863,287	\$10,240	\$12,885	79.5%
Hispanic	6	\$43,299	\$45,425	\$7,216	\$7,571	95.3%
Black/African American	9	\$421,567	\$454,256	\$46,841	\$50,473	92.8%
American Indian or Alaska Native	0					
Asian	1	\$10,640	\$15,483	\$10,640	\$15,483	68.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$135,678	\$225,301	\$27,136	\$45,060	60.2%
Totals:	88	\$1,297,249	\$1,603,752	\$14,741	\$18,224	80.9%



Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	754	\$42,089,806	\$42,267,073	\$55,822	\$56,057	99.6%
Hispanic	61	\$3,465,257	\$3,492,528	\$56,807	\$57,255	99.2%
Black/African American	100	\$5,769,299	\$6,071,185	\$57,693	\$60,712	95.0%
American Indian or Alaska Native	4	\$352,011	\$347,938	\$88,003	\$86,984	101.2%
Asian	54	\$2,923,382	\$2,940,475	\$54,137	\$54,453	99.4%
Native Hawaiian or Other Pacific Islander	2	\$171,153	\$172,199	\$85,577	\$86,100	99.4%
Other Ethnicity or Race / Multi-Cultural	45	\$2,773,719	\$2,855,532	\$61,638	\$63,456	97.1%
Totals:	1,020	\$57,544,626	\$58,146,930	\$56,416	\$57,007	99.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	24	\$1,699,260	\$1,735,215	\$70,803	\$72,301	97.9%
Hispanic	7	\$370,211	\$374,825	\$52,887	\$53,546	98.8%
Black/African American	6	\$275,352	\$289,268	\$45,892	\$48,211	95.2%
American Indian or Alaska Native	1	\$6,724	\$7,802	\$6,724	\$7,802	86.2%
Asian	2	\$62,476	\$67,084	\$31,238	\$33,542	93.1%
Native Hawaiian or Other Pacific Islander	1	\$78,310	\$78,310	\$78,310	\$78,310	100.0%
Other Ethnicity or Race / Multi-Cultural	11	\$515,231	\$540,161	\$46,839	\$49,106	95.4%
Totals:	52	\$3,007,565	\$3,092,665	\$57,838	\$59,474	97.2%

For age 22 years and older

White	730	\$40,390,546	\$40,531,858	\$55,330	\$55,523	99.7%
Hispanic	54	\$3,095,045	\$3,117,703	\$57,316	\$57,735	99.3%
Black/African American	94	\$5,493,947	\$5,781,917	\$58,446	\$61,510	95.0%
American Indian or Alaska Native	3	\$345,286	\$340,136	\$115,095	\$113,379	101.5%
Asian	52	\$2,860,906	\$2,873,391	\$55,017	\$55,258	99.6%
Native Hawaiian or Other Pacific Islander	1	\$92,844	\$93,890	\$92,844	\$93,890	98.9%
Other Ethnicity or Race / Multi-Cultural	34	\$2,258,487	\$2,315,371	\$66,426	\$68,099	97.5%
Totals:	968	\$54,537,061	\$55,054,265	\$56,340	\$56,874	99.1%



Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,655	\$44,677,113	\$58,234,190	\$7,900	\$10,298	76.7%
Spanish	1,732	\$9,381,838	\$13,067,551	\$5,417	\$7,545	71.8%
Asian & Pacific Islander Languages	101	\$931,133	\$913,819	\$9,219	\$9,048	101.9%
Other Indo-European Languages	15	\$79,629	\$113,137	\$5,309	\$7,542	70.4%
Other Languages	28	\$245,300	\$259,305	\$8,761	\$9,261	94.6%
Totals:	7,531	\$55,315,013	\$72,588,002	\$7,345	\$9,639	76.2%

For Birth to age 2 years, inclusive

English	1,215	\$5,630,764	\$9,892,433	\$4,634	\$8,142	56.9%
Spanish	608	\$2,493,976	\$4,088,849	\$4,102	\$6,725	61.0%
Asian & Pacific Islander Languages	14	\$46,033	\$75,268	\$3,288	\$5,376	61.2%
Other Indo-European Languages	2	\$7,697	\$9,954	\$3,848	\$4,977	77.3%
Other Languages	2	\$2,321	\$6,622	\$1,161	\$3,311	35.1%
Totals:	1,841	\$8,180,791	\$14,073,126	\$4,444	\$7,644	58.1%

For age 3 years to 21 years, inclusive

English	2,750	\$9,072,024	\$15,788,396	\$3,299	\$5,741	57.5%
Spanish	870	\$2,896,992	\$4,839,018	\$3,330	\$5,562	59.9%
Asian & Pacific Islander Languages	31	\$121,051	\$139,226	\$3,905	\$4,491	86.9%
Other Indo-European Languages	5	\$255	\$7,287	\$51	\$1,457	3.5%
Other Languages	8	\$41,764	\$64,087	\$5,221	\$8,011	65.2%
Totals:	3,664	\$12,132,087	\$20,838,014	\$3,311	\$5,687	58.2%

For age 22 years and older

English	1,690	\$29,974,324	\$32,553,362	\$17,736	\$19,262	92.1%
Spanish	254	\$3,990,870	\$4,139,683	\$15,712	\$16,298	96.4%
Asian & Pacific Islander Languages	56	\$764,049	\$699,325	\$13,644	\$12,488	109.3%
Other Indo-European Languages	8	\$71,677	\$95,896	\$8,960	\$11,987	74.7%
Other Languages	18	\$201,214	\$188,596	\$11,179	\$10,478	106.7%
Totals:	2,026	\$35,002,135	\$37,676,862	\$17,276	\$18,597	92.9%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

Fiscal Year 2016-2017

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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	24	\$347,964	\$468,528	\$14,498	\$19,522	74.3%
Hispanic	2	\$3,094	\$4,717	\$1,547	\$2,359	65.6%
Black/African American	9	\$335,396	\$419,707	\$37,266	\$46,634	79.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$12,237	\$16,124	\$2,040	\$2,687	75.9%
Totals:	41	\$698,691	\$909,077	\$17,041	\$22,173	76.9%

For Birth to age 2 years, inclusive

White	1	\$3,774	\$5,273	\$3,774	\$5,273	71.6%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$10,228	\$14,114	\$5,114	\$7,057	72.5%
Totals:	3	\$14,002	\$19,387	\$4,667	\$6,462	72.2%

For age 3 years to 21 years, inclusive

White	2	\$1,357	\$1,357	\$679	\$679	100.0%
Hispanic	1	\$1,737	\$2,720	\$1,737	\$2,720	63.8%
Black/African American	2	\$31,128	\$51,010	\$15,564	\$25,505	61.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,989	\$1,989	\$1,989	\$1,989	100.0%
Totals:	6	\$36,211	\$57,076	\$6,035	\$9,513	63.4%

For age 22 years and older

White	21	\$342,832	\$461,898	\$16,325	\$21,995	74.2%
Hispanic	1	\$1,357	\$1,997	\$1,357	\$1,997	68.0%
Black/African American	7	\$304,268	\$368,698	\$43,467	\$52,671	82.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$21	\$21	\$7	\$7	100.0%
Totals:	32	\$648,478	\$832,614	\$20,265	\$26,019	77.9%

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Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,288	\$62,557,828	\$68,665,882	\$48,570	\$53,312	91.1%
Spanish	40	\$764,093	\$912,882	\$19,102	\$22,822	83.7%
Asian & Pacific Islander Languages	11	\$298,357	\$271,639	\$27,123	\$24,694	109.8%
Other Indo-European Languages	2	\$100,686	\$111,406	\$50,343	\$55,703	90.4%
Other Languages	8	\$847,168	\$983,693	\$105,896	\$122,962	86.1%
Totals:	1,349	\$64,568,131	\$70,945,502	\$47,864	\$52,591	91.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	24	\$1,700,101	\$1,928,597	\$70,838	\$80,358	88.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$60,404	\$71,124	\$60,404	\$71,124	84.9%
Other Languages	0					
Totals:	25	\$1,760,505	\$1,999,721	\$70,420	\$79,989	88.0%

For age 22 years and older

English	1,264	\$60,857,727	\$66,737,285	\$48,147	\$52,798	91.2%
Spanish	40	\$764,093	\$912,882	\$19,102	\$22,822	83.7%
Asian & Pacific Islander Languages	11	\$298,357	\$271,639	\$27,123	\$24,694	109.8%
Other Indo-European Languages	1	\$40,282	\$40,282	\$40,282	\$40,282	100.0%
Other Languages	8	\$847,168	\$983,693	\$105,896	\$122,962	86.1%
Totals:	1,324	\$62,807,626	\$68,945,781	\$47,438	\$52,074	91.1%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	29	\$145,472	\$213,830	\$5,016	\$7,373	68.0%
Spanish	1	\$5,367	\$13,138	\$5,367	\$13,138	40.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$150,839	\$226,968	\$5,028	\$7,566	66.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$990	\$1,906	\$141	\$272	51.9%
Spanish	1	\$5,367	\$13,138	\$5,367	\$13,138	40.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$6,356	\$15,043	\$795	\$1,880	42.3%

For age 22 years and older

English	22	\$144,482	\$211,925	\$6,567	\$9,633	68.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	22	\$144,482	\$211,925	\$6,567	\$9,633	68.2%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

Fiscal Year 2016-2017
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	93	\$1,765,701	\$2,081,378	\$18,986	\$22,380	84.8%
Spanish	1	\$780	\$780	\$780	\$780	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	94	\$1,766,480	\$2,082,158	\$18,792	\$22,151	84.8%

For Birth to age 2 years, inclusive

English	1	\$7,176	\$10,274	\$7,176	\$10,274	69.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$7,176	\$10,274	\$7,176	\$10,274	69.8%

For age 3 years to 21 years, inclusive

English	5	\$462,056	\$468,132	\$92,411	\$93,626	98.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$462,056	\$468,132	\$92,411	\$93,626	98.7%

For age 22 years and older

English	87	\$1,296,469	\$1,602,972	\$14,902	\$18,425	80.9%
Spanish	1	\$780	\$780	\$780	\$780	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	88	\$1,297,249	\$1,603,752	\$14,741	\$18,224	80.9%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

Fiscal Year 2016-2017
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	41	\$698,691	\$909,077	\$17,041	\$22,173	76.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	41	\$698,691	\$909,077	\$17,041	\$22,173	76.9%

For Birth to age 2 years, inclusive

English	3	\$14,002	\$19,387	\$4,667	\$6,462	72.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$14,002	\$19,387	\$4,667	\$6,462	72.2%

For age 3 years to 21 years, inclusive

English	6	\$36,211	\$57,076	\$6,035	\$9,513	63.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$36,211	\$57,076	\$6,035	\$9,513	63.4%

For age 22 years and older

English	32	\$648,478	\$832,614	\$20,265	\$26,019	77.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	32	\$648,478	\$832,614	\$20,265	\$26,019	77.9%

Asian & Pacific Islander Languages include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

Other Indo-European Languages include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

Other Languages include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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North Bay Regional Center

Total Annual Insurance-Related Expenditures by Language

Fiscal Year 2016-2017
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	13	\$20,561	\$53,100	\$1,582	\$4,085	38.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	13	\$20,561	\$53,100	\$1,582	\$4,085	38.7%

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Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$9,673	\$13,360	\$1,935	\$2,672	72.4%
Black/African American	0					
Hispanic	1	\$1,660	\$3,600	\$1,660	\$3,600	46.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$6,525	\$24,480	\$1,631	\$6,120	26.7%
White	3	\$2,703	\$11,660	\$901	\$3,887	23.2%
Totals:	13	\$20,561	\$53,100	\$1,582	\$4,085	38.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$8,353	\$11,860	\$2,088	\$2,965	70.4%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	4	\$8,353	\$11,860	\$2,088	\$2,965	70.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$1,320	\$1,500	\$1,320	\$1,500	88.0%
Black/African American	0					
Hispanic	1	\$1,660	\$3,600	\$1,660	\$3,600	46.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$6,525	\$24,480	\$1,631	\$6,120	26.7%
White	3	\$2,703	\$11,660	\$901	\$3,887	23.2%
Totals:	9	\$12,208	\$41,240	\$1,356	\$4,582	29.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					



North Bay Regional Center

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

Fiscal Year 2016-2017
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,172	\$27,847,060	\$33,749,272	\$12,821	\$15,538	82.5%
Intellectual Disability	4,449	\$119,716,816	\$130,170,119	\$26,909	\$29,258	92.0%
Cerebral Palsy	274	\$6,302,165	\$7,134,118	\$23,001	\$26,037	88.3%
Epilepsy	187	\$4,651,743	\$5,352,363	\$24,876	\$28,622	86.9%
Category 5	647	\$13,292,609	\$14,913,320	\$20,545	\$23,050	89.1%
Other	2,336	\$8,233,387	\$13,579,443	\$3,525	\$5,813	60.6%
Totals:	10,065	\$180,043,780	\$204,898,636	\$17,888	\$20,358	87.9%

For Birth to age 2 years, inclusive

Autism	72	\$964,402	\$1,881,897	\$13,394	\$26,137	51.2%
Intellectual Disability	53	\$487,188	\$849,307	\$9,192	\$16,025	57.4%
Cerebral Palsy	3	\$50,829	\$81,914	\$16,943	\$27,305	62.1%
Epilepsy	3	\$32,590	\$64,682	\$10,863	\$21,561	50.4%
Category 5	0					
Other	1,714	\$6,666,960	\$11,224,988	\$3,890	\$6,549	59.4%
Totals:	1,845	\$8,201,969	\$14,102,787	\$4,446	\$7,644	58.2%

For age 3 years to 21 years, inclusive

Autism	1,555	\$6,217,398	\$9,123,486	\$3,998	\$5,867	68.1%
Intellectual Disability	1,271	\$7,913,345	\$12,438,667	\$6,226	\$9,787	63.6%
Cerebral Palsy	104	\$525,501	\$743,013	\$5,053	\$7,144	70.7%
Epilepsy	54	\$262,215	\$493,799	\$4,856	\$9,144	53.1%
Category 5	194	\$1,445,894	\$1,889,192	\$7,453	\$9,738	76.5%
Other	582	\$1,040,427	\$1,782,495	\$1,788	\$3,063	58.4%
Totals:	3,760	\$17,404,780	\$26,470,651	\$4,629	\$7,040	65.8%

For age 22 years and older

Autism	545	\$20,665,259	\$22,743,889	\$37,918	\$41,732	90.9%
Intellectual Disability	3,125	\$111,316,283	\$116,882,146	\$35,621	\$37,402	95.2%
Cerebral Palsy	167	\$5,725,835	\$6,309,191	\$34,286	\$37,780	90.8%
Epilepsy	130	\$4,356,938	\$4,793,883	\$33,515	\$36,876	90.9%
Category 5	453	\$11,846,715	\$13,024,128	\$26,152	\$28,751	91.0%
Other	40	\$526,000	\$571,961	\$13,150	\$14,299	92.0%
Totals:	4,460	\$154,437,031	\$164,325,198	\$34,627	\$36,844	94.0%

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