

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,149	\$6,956,564	\$11,538,211	\$6,054	\$10,042	60.3%
Autism & Intellectual Disability	395	\$8,358,804	\$9,806,257	\$21,162	\$24,826	85.2%
Autism & Intellectual Disability & Cerebral Palsy	7	\$212,621	\$228,045	\$30,374	\$32,578	93.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$387,070	\$439,108	\$64,512	\$73,185	88.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,255	\$20,009	\$24,255	\$20,009	121.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$249,755	\$256,734	\$83,252	\$85,578	97.3%
Autism & Intellectual Disability & Epilepsy	56	\$2,599,402	\$2,774,888	\$46,418	\$49,552	93.7%
Autism & Intellectual Disability & Category 5	3	\$20,359	\$32,777	\$6,786	\$10,926	62.1%
Autism & Cerebral Palsy	5	\$21,068	\$22,851	\$4,214	\$4,570	92.2%
Autism & Cerebral Palsy & Epilepsy	3	\$13,565	\$24,639	\$4,522	\$8,213	55.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$5,486	\$8,102	\$1,829	\$2,701	67.7%
Autism & Epilepsy & Category 5	4	\$62,620	\$75,951	\$15,655	\$18,988	82.4%
Autism & Epilepsy	18	\$288,665	\$386,300	\$16,037	\$21,461	74.7%
Autism & Category 5	100	\$1,128,549	\$1,439,536	\$11,285	\$14,395	78.4%
Intellectual Disability	3,121	\$55,892,354	\$65,006,808	\$17,908	\$20,829	86.0%
Intellectual Disability & Cerebral Palsy	314	\$7,184,538	\$7,995,492	\$22,881	\$25,463	89.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	293	\$7,516,770	\$8,734,993	\$25,655	\$29,812	86.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$331,108	\$342,624	\$23,651	\$24,473	96.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$309,499	\$339,399	\$23,808	\$26,108	91.2%
Intellectual Disability & Epilepsy & Category 5	31	\$1,487,467	\$1,629,992	\$47,983	\$52,580	91.3%
Intellectual Disability & Epilepsy	456	\$11,739,821	\$13,358,161	\$25,745	\$29,294	87.9%
Intellectual Disability & Category 5	150	\$4,533,021	\$4,813,388	\$30,220	\$32,089	94.2%
Cerebral Palsy	148	\$2,455,341	\$2,890,726	\$16,590	\$19,532	84.9%
Cerebral Palsy & Epilepsy	49	\$952,314	\$1,071,830	\$19,435	\$21,874	88.8%
Cerebral Palsy & Epilepsy & Category 5	20	\$341,742	\$384,573	\$17,087	\$19,229	88.9%
Cerebral Palsy & Category 5	51	\$892,938	\$1,133,639	\$17,509	\$22,228	78.8%
Epilepsy & Category 5	61	\$1,065,844	\$1,218,143	\$17,473	\$19,970	87.5%
Epilepsy	121	\$2,308,603	\$2,705,696	\$19,079	\$22,361	85.3%
Category 5	629	\$10,625,383	\$12,645,698	\$16,893	\$20,104	84.0%
No Diagnosis	1,893	\$6,920,480	\$12,218,158	\$3,656	\$6,454	56.6%
Totals:	9,117	\$134,886,006	\$163,542,728	\$14,795	\$17,938	82.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	26	\$332,914	\$630,075	\$12,804	\$24,234	52.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	42	\$440,327	\$778,644	\$10,484	\$18,539	56.6%
Intellectual Disability & Cerebral Palsy	1	\$10,401	\$22,618	\$10,401	\$22,618	46.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$2,404	\$5,721	\$2,404	\$5,721	42.0%
Intellectual Disability & Epilepsy	2	\$31,194	\$91,448	\$15,597	\$45,724	34.1%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$10,458	\$14,699	\$10,458	\$14,699	71.2%
Cerebral Palsy & Epilepsy	1	\$2,857	\$6,576	\$2,857	\$6,576	43.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$18,917	\$33,397	\$18,917	\$33,397	56.6%
No Diagnosis	1,311	\$5,047,905	\$9,546,706	\$3,850	\$7,282	52.9%
Totals:	1,386	\$5,897,377	\$11,129,885	\$4,255	\$8,030	53.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	988	\$3,840,605	\$7,815,510	\$3,887	\$7,910	49.1%
Autism & Intellectual Disability	235	\$2,072,051	\$2,906,547	\$8,817	\$12,368	71.3%
Autism & Intellectual Disability & Cerebral Palsy	2	\$11,702	\$19,856	\$5,851	\$9,928	58.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$96,073	\$170,096	\$7,390	\$13,084	56.5%
Autism & Intellectual Disability & Category 5	2	\$6,014	\$15,988	\$3,007	\$7,994	37.6%
Autism & Cerebral Palsy	4	\$4,821	\$7,736	\$1,205	\$1,934	62.3%
Autism & Cerebral Palsy & Epilepsy	2	\$13,565	\$24,639	\$6,783	\$12,319	55.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$5,486	\$8,102	\$1,829	\$2,701	67.7%
Autism & Epilepsy & Category 5	1	\$0	\$3,683	\$0	\$3,683	0.0%
Autism & Epilepsy	12	\$106,799	\$196,377	\$8,900	\$16,365	54.4%
Autism & Category 5	62	\$401,718	\$598,496	\$6,479	\$9,653	67.1%
Intellectual Disability	1,118	\$5,795,900	\$9,804,249	\$5,184	\$8,769	59.1%
Intellectual Disability & Cerebral Palsy	86	\$540,977	\$909,559	\$6,290	\$10,576	59.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	72	\$946,075	\$1,531,351	\$13,140	\$21,269	61.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	95	\$720,215	\$1,137,282	\$7,581	\$11,971	63.3%
Intellectual Disability & Category 5	10	\$79,597	\$114,880	\$7,960	\$11,488	69.3%
Cerebral Palsy	69	\$461,623	\$681,695	\$6,690	\$9,880	67.7%
Cerebral Palsy & Epilepsy	17	\$102,603	\$158,551	\$6,035	\$9,327	64.7%
Cerebral Palsy & Epilepsy & Category 5	4	\$4,973	\$17,740	\$1,243	\$4,435	28.0%
Cerebral Palsy & Category 5	26	\$172,193	\$238,748	\$6,623	\$9,183	72.1%
Epilepsy & Category 5	11	\$77,992	\$107,764	\$7,090	\$9,797	72.4%
Epilepsy	52	\$461,105	\$652,295	\$8,867	\$12,544	70.7%
Category 5	224	\$1,575,825	\$2,245,902	\$7,035	\$10,026	70.2%
No Diagnosis	504	\$825,242	\$1,549,286	\$1,637	\$3,074	53.3%
Totals:	3,613	\$18,323,156	\$30,916,332	\$5,071	\$8,557	59.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	135	\$2,783,044	\$3,092,626	\$20,615	\$22,908	90.0%
Autism & Intellectual Disability	160	\$6,286,753	\$6,899,710	\$39,292	\$43,123	91.1%
Autism & Intellectual Disability & Cerebral Palsy	5	\$200,920	\$208,188	\$40,184	\$41,638	96.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$387,070	\$439,108	\$64,512	\$73,185	88.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,255	\$20,009	\$24,255	\$20,009	121.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$249,755	\$256,734	\$83,252	\$85,578	97.3%
Autism & Intellectual Disability & Epilepsy	43	\$2,503,329	\$2,604,792	\$58,217	\$60,577	96.1%
Autism & Intellectual Disability & Category 5	1	\$14,345	\$16,789	\$14,345	\$16,789	85.4%
Autism & Cerebral Palsy	1	\$16,247	\$15,115	\$16,247	\$15,115	107.5%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$62,620	\$72,268	\$20,873	\$24,089	86.6%
Autism & Epilepsy	6	\$181,865	\$189,923	\$30,311	\$31,654	95.8%
Autism & Category 5	38	\$726,831	\$841,039	\$19,127	\$22,133	86.4%
Intellectual Disability	1,961	\$49,656,127	\$54,423,914	\$25,322	\$27,753	91.2%
Intellectual Disability & Cerebral Palsy	227	\$6,633,160	\$7,063,315	\$29,221	\$31,116	93.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	221	\$6,570,695	\$7,203,643	\$29,732	\$32,596	91.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$331,108	\$342,624	\$23,651	\$24,473	96.6%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$309,499	\$339,399	\$25,792	\$28,283	91.2%
Intellectual Disability & Epilepsy & Category 5	30	\$1,485,063	\$1,624,270	\$49,502	\$54,142	91.4%
Intellectual Disability & Epilepsy	359	\$10,988,412	\$12,129,431	\$30,608	\$33,787	90.6%
Intellectual Disability & Category 5	140	\$4,453,424	\$4,698,508	\$31,810	\$33,561	94.8%
Cerebral Palsy	78	\$1,983,260	\$2,194,332	\$25,426	\$28,132	90.4%
Cerebral Palsy & Epilepsy	31	\$846,854	\$906,703	\$27,318	\$29,249	93.4%
Cerebral Palsy & Epilepsy & Category 5	16	\$336,769	\$366,833	\$21,048	\$22,927	91.8%
Cerebral Palsy & Category 5	25	\$720,746	\$894,891	\$28,830	\$35,796	80.5%
Epilepsy & Category 5	50	\$987,851	\$1,110,378	\$19,757	\$22,208	89.0%
Epilepsy	69	\$1,847,498	\$2,053,402	\$26,775	\$29,759	90.0%
Category 5	404	\$9,030,641	\$10,366,398	\$22,353	\$25,659	87.1%
No Diagnosis	78	\$1,047,332	\$1,122,167	\$13,427	\$14,387	93.3%
Totals:	4,118	\$110,665,473	\$121,496,512	\$26,874	\$29,504	91.1%