

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,787	\$20,328,782	\$27,053,408	\$11,376	\$15,139	75.1%
Intellectual Disability (MR)	4,869	\$100,846,844	\$115,778,675	\$20,712	\$23,779	87.1%
Cerebral Palsy (CP)	927	\$20,648,315	\$23,636,031	\$22,274	\$25,497	87.4%
Epilepsy (EP)	1,136	\$29,369,002	\$33,423,642	\$25,853	\$29,422	87.9%
Category 5 (CAT5)	1,086	\$21,078,025	\$24,340,563	\$19,409	\$22,413	86.6%
Other (NODX)	1,895	\$6,920,480	\$12,218,158	\$3,652	\$6,448	56.6%

For Birth to age 2 years, inclusive

Autism (AU)	26	\$332,914	\$630,075	\$12,804	\$24,234	52.8%
Intellectual Disability (MR)	46	\$484,326	\$898,432	\$10,529	\$19,531	53.9%
Cerebral Palsy (CP)	3	\$23,716	\$43,893	\$7,905	\$14,631	54.0%
Epilepsy (EP)	4	\$36,455	\$103,746	\$9,114	\$25,936	35.1%
Category 5 (CAT5)	2	\$21,321	\$39,118	\$10,661	\$19,559	54.5%
Other (NODX)	1,313	\$5,047,905	\$9,546,706	\$3,845	\$7,271	52.9%

For age 3 years to 21 years, inclusive

Autism (AU)	1,358	\$6,558,834	\$11,767,030	\$4,830	\$8,665	55.7%
Intellectual Disability (MR)	1,640	\$10,268,604	\$16,609,808	\$6,261	\$10,128	61.8%
Cerebral Palsy (CP)	286	\$2,264,017	\$3,597,977	\$7,916	\$12,580	62.9%
Epilepsy (EP)	279	\$2,529,402	\$3,999,778	\$9,066	\$14,336	63.2%
Category 5 (CAT5)	347	\$2,323,797	\$3,351,304	\$6,697	\$9,658	69.3%
Other (NODX)	504	\$825,242	\$1,549,286	\$1,637	\$3,074	53.3%

For age 22 years and older

Autism (AU)	403	\$13,437,034	\$14,656,304	\$33,343	\$36,368	91.7%
Intellectual Disability (MR)	3,183	\$90,093,914	\$98,270,436	\$28,305	\$30,874	91.7%
Cerebral Palsy (CP)	638	\$18,360,581	\$19,994,161	\$28,778	\$31,339	91.8%
Epilepsy (EP)	853	\$26,803,146	\$29,320,119	\$31,422	\$34,373	91.4%
Category 5 (CAT5)	737	\$18,732,906	\$20,950,141	\$25,418	\$28,426	89.4%
Other (NODX)	78	\$1,047,332	\$1,122,167	\$13,427	\$14,387	93.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$139,296,255	\$4,410,250	3.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.