

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,753	\$20,328,782	\$27,053,408	\$11,597	\$15,433	75.1%
Intellectual Disability (MR)	4,392	\$88,994,578	\$102,220,857	\$20,263	\$23,274	87.1%
Cerebral Palsy (CP)	268	\$4,642,335	\$5,480,769	\$17,322	\$20,451	84.7%
Epilepsy (EP)	182	\$3,374,447	\$3,923,839	\$18,541	\$21,560	86.0%
Category 5 (CAT5)	629	\$10,625,383	\$12,645,698	\$16,893	\$20,104	84.0%
Other (NODX)	1,893	\$6,920,480	\$12,218,158	\$3,656	\$6,454	56.6%
<b>Totals:</b>	<b>9,117</b>	<b>\$134,886,006</b>	<b>\$163,542,728</b>	<b>\$14,795</b>	<b>\$17,938</b>	<b>82.5%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	26	\$332,914	\$630,075	\$12,804	\$24,234	52.8%
Intellectual Disability (MR)	46	\$484,326	\$898,432	\$10,529	\$19,531	53.9%
Cerebral Palsy (CP)	2	\$13,315	\$21,275	\$6,657	\$10,637	62.6%
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$18,917	\$33,397	\$18,917	\$33,397	56.6%
Other (NODX)	1,311	\$5,047,905	\$9,546,706	\$3,850	\$7,282	52.9%
<b>Totals:</b>	<b>1,386</b>	<b>\$5,897,377</b>	<b>\$11,129,885</b>	<b>\$4,255</b>	<b>\$8,030</b>	<b>53.0%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	1,324	\$6,558,834	\$11,767,030	\$4,954	\$8,887	55.7%
Intellectual Disability (MR)	1,382	\$8,082,764	\$13,497,321	\$5,849	\$9,767	59.9%
Cerebral Palsy (CP)	116	\$741,392	\$1,096,735	\$6,391	\$9,455	67.6%
Epilepsy (EP)	63	\$539,098	\$760,059	\$8,557	\$12,064	70.9%
Category 5 (CAT5)	224	\$1,575,825	\$2,245,902	\$7,035	\$10,026	70.2%
Other (NODX)	504	\$825,242	\$1,549,286	\$1,637	\$3,074	53.3%
<b>Totals:</b>	<b>3,613</b>	<b>\$18,323,156</b>	<b>\$30,916,332</b>	<b>\$5,071</b>	<b>\$8,557</b>	<b>59.3%</b>

**For age 22 years and older**

Autism (AU)	403	\$13,437,034	\$14,656,304	\$33,343	\$36,368	91.7%
Intellectual Disability (MR)	2,964	\$80,427,488	\$87,825,104	\$27,135	\$29,631	91.6%
Cerebral Palsy (CP)	150	\$3,887,628	\$4,362,759	\$25,918	\$29,085	89.1%
Epilepsy (EP)	119	\$2,835,349	\$3,163,780	\$23,826	\$26,586	89.6%
Category 5 (CAT5)	404	\$9,030,641	\$10,366,398	\$22,353	\$25,659	87.1%
Other (NODX)	78	\$1,047,332	\$1,122,167	\$13,427	\$14,387	93.3%
<b>Totals:</b>	<b>4,118</b>	<b>\$110,665,473</b>	<b>\$121,496,512</b>	<b>\$26,874</b>	<b>\$29,504</b>	<b>91.1%</b>