

**Total Annual Expenditures and Authorized Services by Language - Overview**

| Language                     | For All Ages       |                           |          | For Birth to age 2 years, inclusive |                           |          | For age 3 years to 21 years, inclusive |                           |          | For age 22 years and older |                           |          |
|------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
|                              | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures                  | Total Authorized Services | Utilized | Total Expenditures                     | Total Authorized Services | Utilized | Total Expenditures         | Total Authorized Services | Utilized |
| ASL (AMER SIGN LANG)         | \$895,521          | \$946,850                 | 94.6%    |                                     |                           |          | \$4,012                                | \$5,153                   | 77.9%    | \$891,508                  | \$941,697                 | 94.7%    |
| OTHER SIGN LANGUAGE          | \$9,765            | \$28,029                  | 34.8%    |                                     |                           |          | \$9,765                                | \$28,029                  | 34.8%    |                            |                           |          |
| ENGLISH                      | \$123,340,908      | \$146,807,467             | 84.0%    | \$4,020,255                         | \$7,440,184               | 54.0%    | \$15,054,092                           | \$24,953,954              | 60.3%    | \$104,266,561              | \$114,413,329             | 91.1%    |
| ARMENIAN                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| SOMALI                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| SWAHILI                      | \$26,972           | \$69,845                  | 38.6%    |                                     |                           |          | \$26,972                               | \$69,845                  | 38.6%    |                            |                           |          |
| NIGERIAN                     |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| AMHARIC                      | \$17,639           | \$12,445                  | 141.7%   |                                     |                           |          |  |                           |          | \$17,639                   | \$12,445                  | 141.7%   |
| ARAMAIC/CHALDEAN             |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| FRENCH                       | \$14,719           | \$31,191                  | 47.2%    | \$5,336                             | \$10,430                  | 51.2%    | \$9,383                                | \$20,761                  | 45.2%    |                            |                           |          |
| ITALIAN                      | \$7,715            | \$18,401                  | 41.9%    |                                     |                           |          |  |                           |          | \$7,715                    | \$18,401                  | 41.9%    |
| PORTUGUESE                   | \$16,088           | \$16,800                  | 95.8%    | \$579                               | \$1,004                   | 57.7%    | \$0                                    | \$0                       | -        | \$15,509                   | \$15,796                  | 98.2%    |
| SPANISH                      | \$8,838,057        | \$13,646,932              | 64.8%    | \$1,848,168                         | \$3,632,193               | 50.9%    | \$2,967,810                            | \$5,463,669               | 54.3%    | \$4,022,079                | \$4,551,070               | 88.4%    |
| OTHER LATIN                  |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| CANTONESE CHINESE            | \$139,222          | \$145,816                 | 95.5%    |                                     |                           |          | \$50,045                               | \$51,861                  | 96.5%    | \$89,178                   | \$93,955                  | 94.9%    |
| MANDARIN CHINESE             | \$25,151           | \$29,400                  | 85.5%    | \$1,670                             | \$2,584                   | 64.6%    | \$5,991                                | \$8,711                   | 68.8%    | \$17,490                   | \$18,105                  | 96.6%    |
| JAPANESE                     | \$17,183           | \$20,817                  | 82.5%    |                                     |                           |          | \$0                                    | \$2,145                   | 0.0%     | \$17,183                   | \$18,673                  | 92.0%    |
| VIETNAMESE                   | \$131,860          | \$197,977                 | 66.6%    | \$3,567                             | \$12,288                  | 29.0%    | \$73,472                               | \$124,655                 | 58.9%    | \$54,820                   | \$61,034                  | 89.8%    |
| KOREAN                       | \$112,772          | \$113,377                 | 99.5%    |                                     |                           |          | \$0                                    | \$0                       | -        | \$112,772                  | \$113,377                 | 99.5%    |
| LAOTIAN                      | \$9,652            | \$11,931                  | 80.9%    |                                     |                           |          | \$9,652                                | \$11,931                  | 80.9%    | \$0                        | \$0                       | -        |
| CAMBODIAN                    | \$60,992           | \$92,186                  | 66.2%    |                                     |                           |          | \$0                                    | \$0                       | -        | \$60,992                   | \$92,186                  | 66.2%    |
| OTHER ASIAN                  | \$35,512           | \$40,031                  | 88.7%    | \$4,022                             | \$7,612                   | 52.8%    | \$31,490                               | \$32,419                  | 97.1%    | \$0                        | \$0                       | -        |
| DUTCH                        |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| GERMAN                       |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| HMONG                        | \$0                | \$6,169                   | 0.0%     |                                     |                           |          | \$0                                    | \$6,169                   | 0.0%     |                            |                           |          |
| THAI                         | \$37               | \$37                      | 100.0%   |                                     |                           |          | \$37                                   | \$37                      | 100.0%   |                            |                           |          |
| MIEN                         | \$21,323           | \$18,812                  | 113.4%   |                                     |                           |          |  |                           |          | \$21,323                   | \$18,812                  | 113.4%   |
| OTHER GERMANIC               | \$630              | \$1,430                   | 44.1%    |                                     |                           |          | \$630                                  | \$1,430                   | 44.1%    |                            |                           |          |
| HUNGARIAN                    |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| RUSSIAN                      | \$14,832           | \$25,680                  | 57.8%    | \$13,779                            | \$23,589                  | 58.4%    | \$1,053                                | \$2,091                   | 50.3%    |                            |                           |          |
| OTHER URALIC-SLAVIC LANGUAGE |                    |                           |          |                                     |                           |          |  |                           |          |                            |                           |          |
| SAMOAN                       | \$0                | \$0                       | -        |                                     |                           |          |  |                           |          | \$0                        | \$0                       | -        |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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|-------------------------|----------------------|---------------------------|--------------|-------------------------------------|---------------------------|--------------|--|---------------------------|--------------|----------------------------|---------------------------|--------------|
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| TAGALOG                 | \$640,789            | \$696,821                 | 92.0%        |                                     |                           |              | \$30,731                               | \$44,690                  | 68.8%        | \$610,058                  | \$652,131                 | 93.5%        |
| GUAMANIAN               |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| OTHER PACIFIC ISLAND    | \$65,056             | \$64,645                  | 100.6%       |                                     |                           |              | \$0                                    | \$0                       | -            | \$65,056                   | \$64,645                  | 100.6%       |
| ARABIC                  | \$39,038             | \$67,332                  | 58.0%        |                                     |                           |              | \$333                                  | \$10,911                  | 3.1%         | \$38,705                   | \$56,422                  | 68.6%        |
| HEBREW                  |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| FARSI (PERSIAN)         | \$58,261             | \$59,111                  | 98.6%        |                                     |                           |              | \$154                                  | \$3,036                   | 5.1%         | \$58,108                   | \$56,075                  | 103.6%       |
| HINDI(NORTHERN INDIA)   | \$83,510             | \$88,821                  | 94.0%        |                                     |                           |              | \$2,145                                | \$5,361                   | 40.0%        | \$81,365                   | \$83,459                  | 97.5%        |
| URDU(PAKISTAN INDIA)    | \$3,236              | \$3,720                   | 87.0%        |                                     |                           |              | \$3,236                                | \$3,720                   | 87.0%        |                            |                           |              |
| OTHER INDO-IRANIAN LANG |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| DANISH                  |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| NORWEGIAN               |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| SWEDISH                 |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| OTH. SCANDINAVIAN       |                      |                           |              |                                     |                           |              |  |                           |              |                            |                           |              |
| ALL OTHER LANGUAGES     | \$259,566            | \$280,660                 | 92.5%        |                                     |                           |              | \$42,155                               | \$65,758                  | 64.1%        | \$217,411                  | \$214,902                 | 101.2%       |
| <b>Totals:</b>          | <b>\$134,886,006</b> | <b>\$163,542,728</b>      | <b>82.5%</b> | <b>\$5,897,377</b>                  | <b>\$11,129,885</b>       | <b>53.0%</b> | <b>\$18,323,156</b>                    | <b>\$30,916,332</b>       | <b>59.3%</b> | <b>\$110,665,473</b>       | <b>\$121,496,512</b>      | <b>91.1%</b> |

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