

Date submitted to NBRC Board for review

12/18/23

Date approved by NBRC Board Executive Committee (if applicable)

Date approved by NBRC Board

Operations

Purchase of Service

The following contracts have been reviewed by Courtney Singleton, Director of Community Services, and recommended by Isabel Calder, Chief Financial Officer and Gabriel Rogin, Executive Director. All recommend approval by the NBRC Board of Directors.

Purpose of Contract	Consumers Served	Contractor Name and Vendor# (if applicable)	Term of Contract	Contract Amounts	Notes
Enhanced Behavioral Supports Home-Delayed Egress/Secure Perimeter	4	A Place of Grace, Inc.	12/19/23 to 12/31/26	\$85,845/per month \$1,030,140/Annually	

Summary:

This Enhanced Behavioral Homes (EBSH) was developed to serve individuals with challenging behavioral needs that are moving from Porterville Developmental Center. These individuals cannot be served in any other setting, due to their specific needs. All staff in the homes must be Licensed Psychiatric Technicians or Registered Behavior Technicians. The staffing levels are determined by each individual client's needs. The EBSH contract is governed by California Code of Regulations Title 17 sections §59057 through §59059. The facility budget is approved by NBRC and certified by The Department of Developmental Services. This contract is for the facility costs for the home. When the first individual moves into the home, the facility cost is paid to the EBSH vendor. These homes are monitored/visited on a quarterly basis by each client's NBRC Service Coordinator, monthly by NBRC's Board Certified Behaviorist, quarterly by NBRC's Quality Assurance Staff, semiannually by The Department of Developmental Services and annually unannounced by Community Care Licensing. Each client has their own individual budget that covers additional staffing costs, based on the client's needs.

The below items are covered in this cost contract:

- Rent and maintenance for the property
- 168 hours a week of Lead Staffing and all associated training costs
- 40 hours a week of the home Administrator
- Board Certified Behavior Analyst
- Transportation
- Insurance
- Phone/ Internet/Cable/Utilities
- Food
- Repairs