2024-25
NBRC Performance Contract

Follow Up Data

3 Areas of Follow Up

DATA: Number of Clients with No POS

Follow up: Please show this as a % percent rather than numbers of clients

DATA: Per Capita Expenses by Language

Follow Up: Why is Cantonese/Mandarin Chinese so much higher than the other languages?
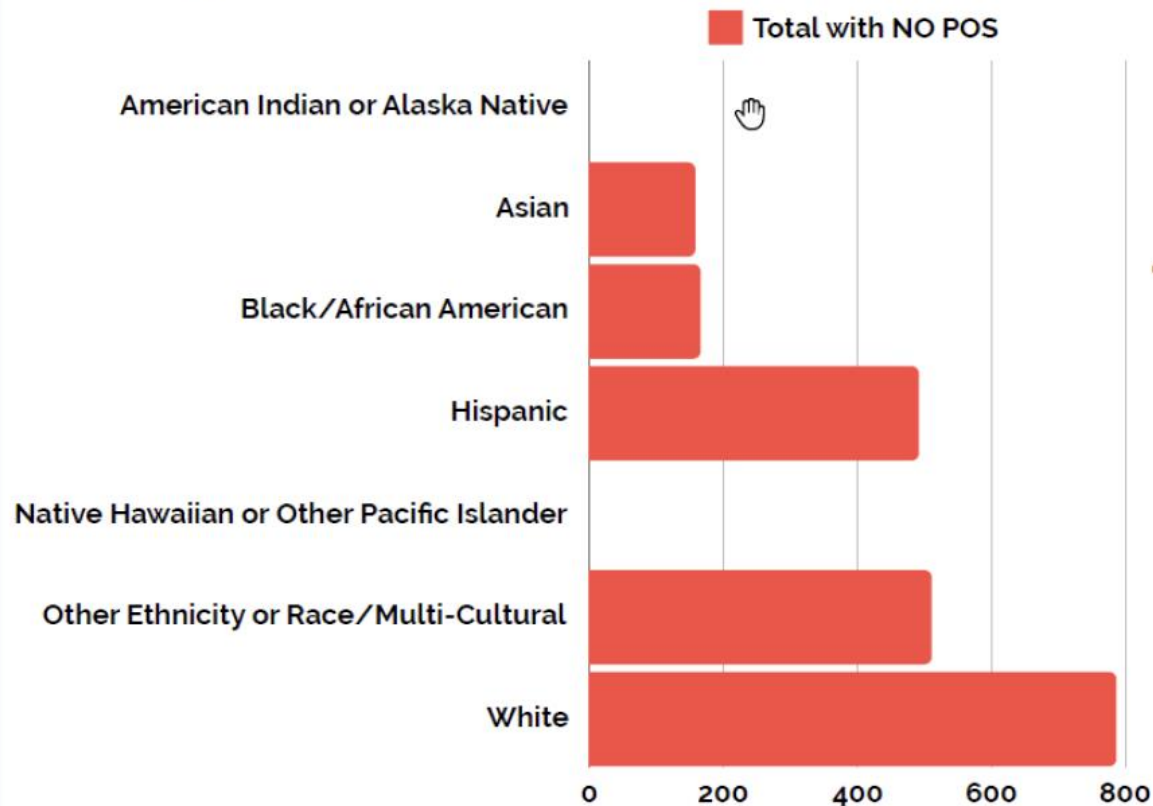
DATA: Authorized vs Expenditures by Ethnicity and Race

Follow Up: Are authorized, but not utilized services, similar to no POS?

Original Data Presented
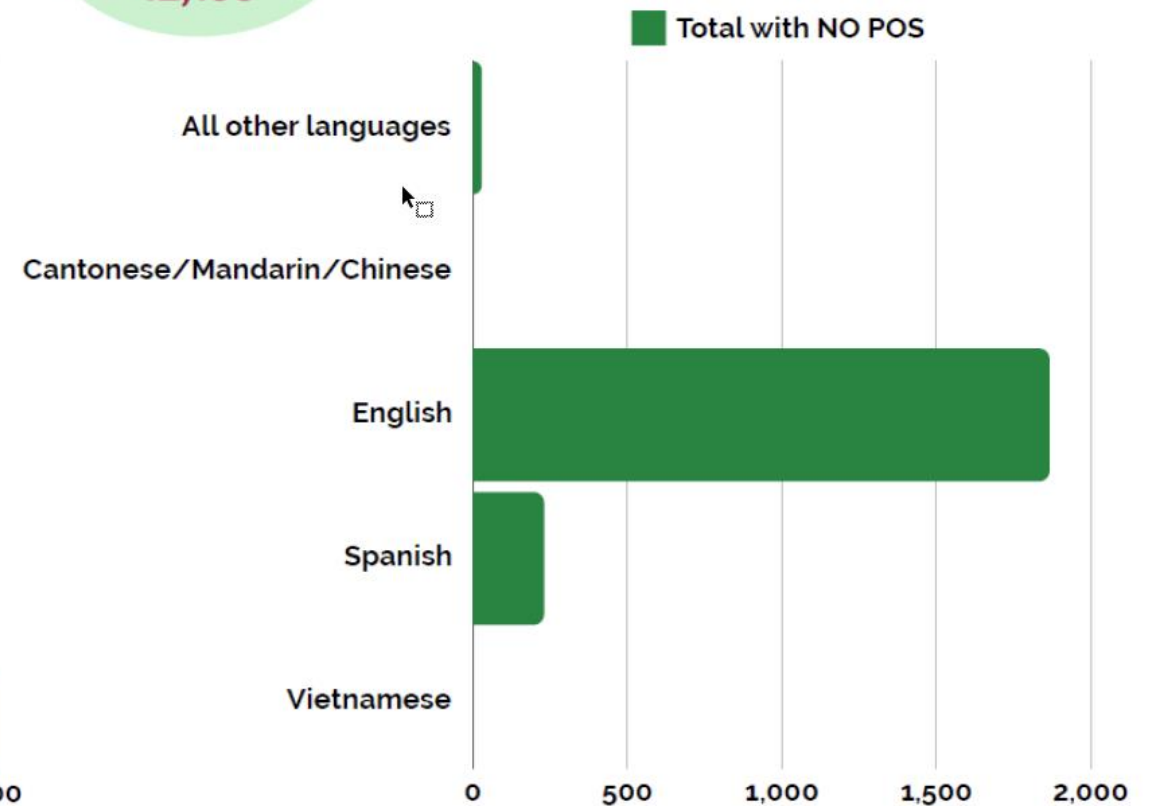

NUMBER OF CLIENTS WITH AND WITH NO POS

By Race or Ethnicity

Total Clients with NO POS
2,132 out of **12,133**

Certain languages are excluded, restricting data on particular languages and populations.
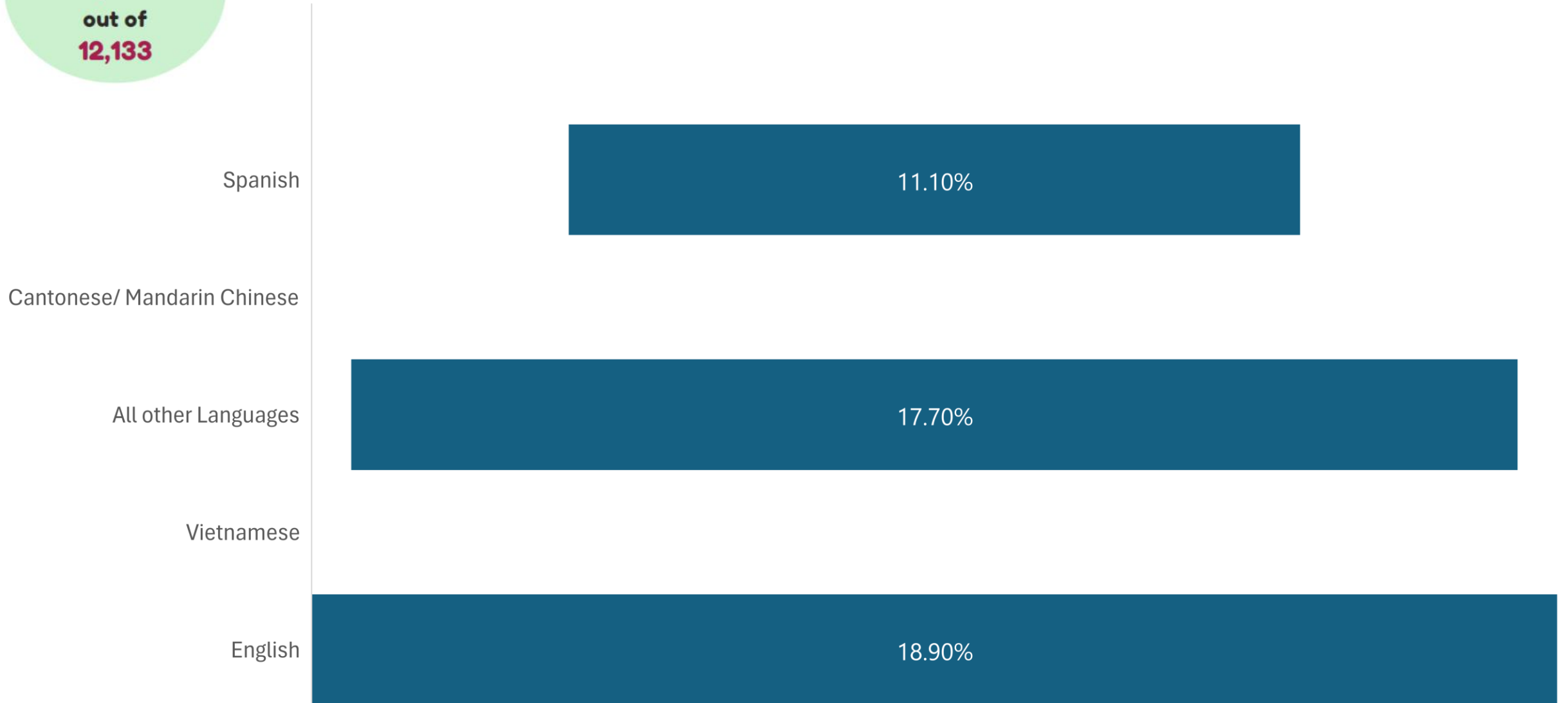
By Language

Cantonese/Chinese Mandarin Expenditures

$10,030 Vietnamese

$10,830 Spanish

$35,720 All Other Languages

$34,746 English
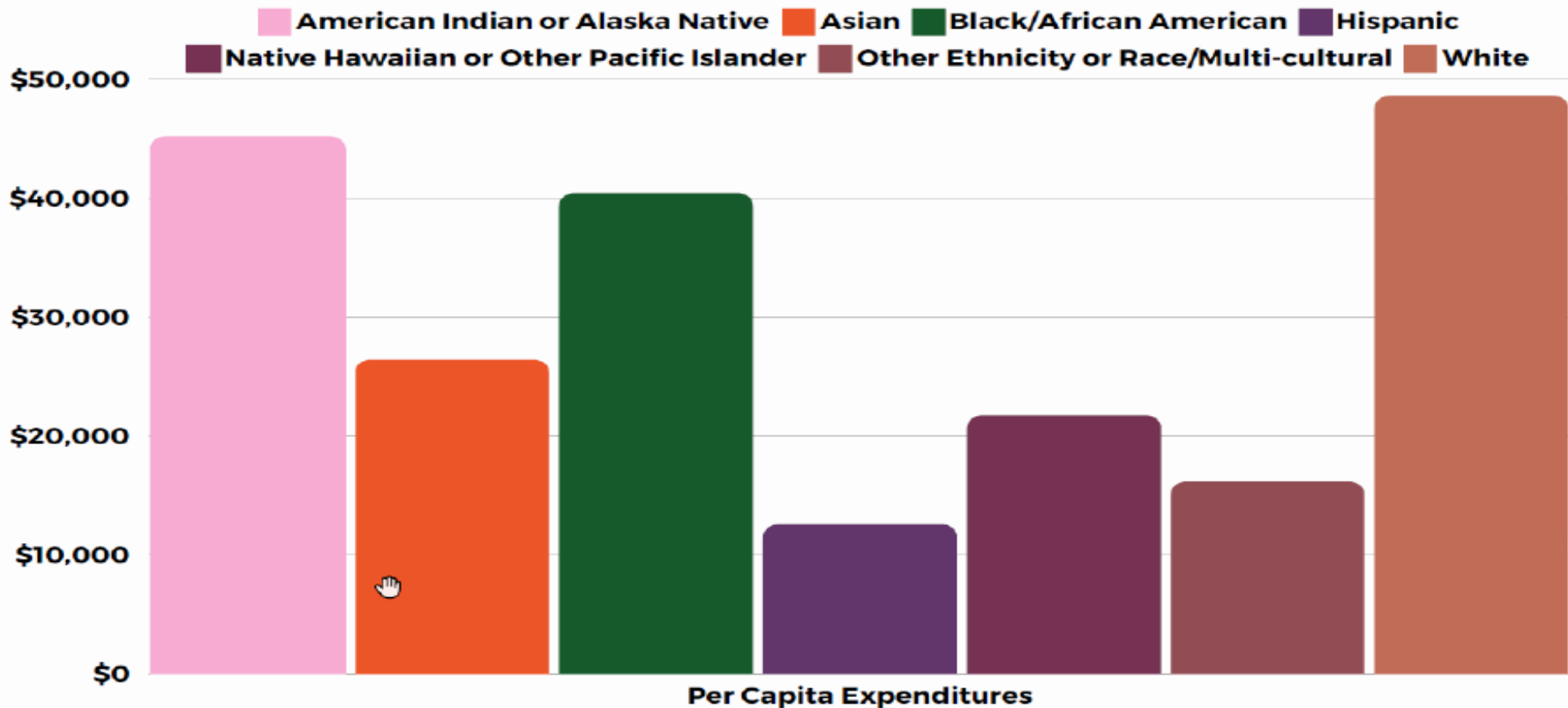
$58,094 Cantonese/Mandarin Chinese
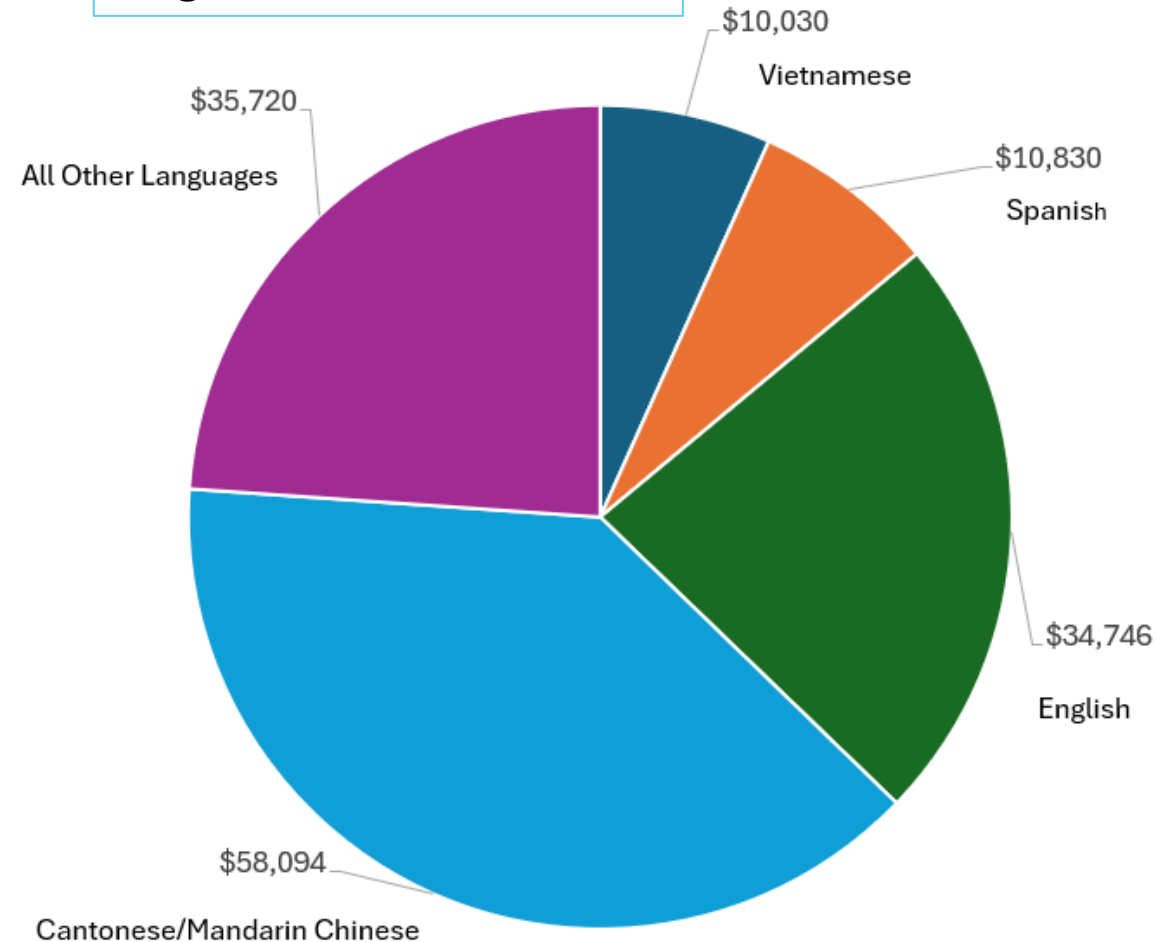
NBRC reviewed the purchase of service expenditure data for individuals that speak Cantonese/Mandarin Chinese. NBRC found that there is one outlier in the data. The purchase of service expenditures were much higher for this outlier than all others. This is why the per capita costs are higher.

FY 2022-23 NBRC Data
Public Policy Performance Measure-Reducing Disparities and Improving Equity in Purchase of Service Expenditures

POS EXPENDITURE BY ETHNICITY OR RACE PER CAPITA (ALL AGES)

Legend:
- American Indian or Alaska Native
- Asian
- Black/African American
- Hispanic
- Native Hawaiian or Other Pacific Islander
- Other Ethnicity or Race/Multi-cultural
- White

Per Capita Expenditures (y-axis: $0 to $50,000)

POS Expenditure usage per Capita
by Ethnicity or Race

American Indian or Alaska Native	27% / 73.30%	
Asian	22.80% / 77.20%	
Black/African American	25.90% / 74.10%	
Hispanic	30.80% / 69.20%	
Native Hawaiian or Other Pacific Islander	32.20% / 67.80%	
Other Ethnicity or Race/Multi-Cultural	33.20% / 66.80%	
White	24.50% / 75.50%	

■ Utilized   ■ Not Utlized