

North Bay Regional Center Approved Concepts

PROVIDER	SERVICE CODE	VENDOR NUMBER	17/18 APPROVED FUNDING	COMMENT
Becoming Independent	510	H83740 H83899	\$87,500	May fund up to the approved amount for new staff positions. <sup>1</sup> May not fund for mileage.
Blackwell Homes, Inc.	915	H13589 HN0057 H13516	\$120,000	May fund up to the approved amount for activity consultants <sup>1</sup> and person-centered planning training. Additional funds were added for staff to obtain train-the-trainer certification in person-centered planning. <sup>3</sup>
California Programs for the Autistic, Inc./ Mark J. Hurley & Benton House	915	H13261 H07043	\$83,000	May fund up to the approved amount for bathroom modifications, grab bars, wheelchair ramp, and laminate flooring. Additional funds were added for staff to obtain train-the-trainer certification in person-centered planning. <sup>3</sup>
CHD/disABILITY Services (Growth Opportunities)	510	H83790 HN0293	\$76,312	May fund up to the approved amount for vehicle <sup>2</sup> and person-centered thinking training. Additional funds were added for staff to obtain train-the-trainer certification in person-centered planning. <sup>3</sup>
Napa Valley Support Services	510, 515	H01809 H83756 H13459 HN0330	\$244,448	May fund up to the approved amount for vehicles <sup>2</sup> and maintenance, staff positions <sup>1</sup> with benefits, consultant <sup>1</sup> , and training costs. May not fund for office equipment, cell phones, class/material fees, and club memberships. Additional funds were added for staff to obtain train-the-trainer certification in person-centered planning. <sup>3</sup>
Oaks of Hebron	510	HN0261	\$227,600	May fund up to the approved amount for Project Manager <sup>1</sup> and Project Assistant <sup>1</sup> , consultants <sup>1</sup> , equipment, and marketing materials.

North Bay Regional Center Approved Concepts

PROVIDER	SERVICE CODE	VENDOR NUMBER	17/18 APPROVED FUNDING	COMMENT
Solano Diversified Services	510, 515	H13551 H13037 H83747 HN0188	\$47,000	May fund up to the approved amount for consultants <sup>1</sup> , person-centered planning training, and materials. Additional funds were added for staff to obtain train-the-trainer certification in person-centered planning. <sup>3</sup>
Total			\$885,860	

<sup>1</sup>Concepts that include ongoing staffing needs should pursue other resources to continue funding staffing costs that extend beyond the approved funding amount. Contracts that include staff or consultants hired for developing employment opportunities or community integration must include measurable goals for progress.

<sup>2</sup>As appropriate, instead of large passenger vans providers should consider purchasing smaller vehicles to allow for more individualized community access. Use of these vehicles must show increased community involvement in progress reports.

<sup>3</sup>Train-the-trainer certification in person-centered planning is intended to sustain person-centered thinking, and allows the benefits to continue beyond a one-time training. As appropriate, additional funds were added to this concept to support this intention. Progress reports must show how the delivery of services has changed since receiving training, and how that change is measured.