



Date submitted to NBRC Board for review

March 20,2023

Date approved by NBRC Board Executive Committee (if applicable)

Date approved by NBRC Board

Operations

Purchase of Service

The following contracts have been reviewed by Isabel Calder, Chief Financial Officer and Gabriel Rogin, Executive Director. Both of whom recommend approval by the NBRC Board of Directors.

Purpose of Contract	Contractor Name and Vendor# (if applicable)	Term of Contract	Total Contract Amount	Notes
C-4 Contract for Fiscal Year 21/22	Department of Developmental Services	July 1, 2019 – June 30, 2026	\$408,304,243	The C-4 contract for FY 21/22 includes POS allocation for rate reform and Early Start ARPA. • POS: \$5,477,550

POS Allocation:

- \$5,384,919 was allocated for the Service Provider Rate Reform
- \$113,411 was allocated through POS ARPA for Early Start Provider Training and Development Services.

Department of Developmental Services, Budget Section, Allocations				
EXHIBIT III Explanation of Items in Allocation				
Regional Center: North Bay Developmental Disabilities Service, Inc.				EXHIBIT III
FY 2021-22		Purchase	Early Intervention	Family Resource
	Operations	Of Services	Program	Services
Grand Total of Previous Contract (C-3):	\$29,824,140	\$372,859,696	\$142,857	\$0
This Amendment (C-4):				
Operations Allocation (Ops):				
Foster Grandparent/Sr. Companion Program	0			
Misc.	0			
Misc.	0			
Rent	0			
Ops CPP/CRDP Items:				
Regular CPP/CRDP	0			
Ops "CPP-Related" Items:				
DC Closure / Ongoing Workload	0			
START	0			
Ops Policy Items:				
Disparities: Service Access & Equity (SAE) Grant Allocation	0			
Tribal Engagement for Early Start Services	0			
Language Access and Cultural Competency (ARPA Ops)	0			
Service Provider Rate Reform (ARPA Ops)	0			
Performance Incentives	0			
Specialized Home Monitoring	0			
Purchase of Services Allocation (POS):				
POS Base		0		
Additional POS Base Allocation		0		
Continuation		0		
Downsizing		0		
GAP		0		
POS Policy Items:				
Compliance with Home & Community-Based Services (HCBS)		0		
Social Recreation & Camping Services (ARPA POS)		0		
Family Support (ARPA POS)		0		
Service Provider Rate Reform (ARPA POS)		5,384,919		
Forensic Diversion		0		
Self Determination Implementation		0		
POS CPP/CRDP Items:				
COVID Start-Up				
CPP/CRDP Start-Up		-20,780		
Regular CPP Assessment		0		
Regular CPP Placement		0		
Early Intervention Program (EIP): ^{1/}				
EIP Other Agencies, Family Resource Center/Networks :			0	
EIP Part C American Rescue Plan Act (ARPA)				
Family Wellness Pilot Program			0	
Outreach and Education to Underserved Populations:			0	
<i>Targeted & Culturally Sensitive Outreach</i>			0	
<i>County Partnership Screening Pilot</i>			0	
Technology to Improve Access to the Early Start Program:			0	
<i>Technology Lending Pilot</i>			0	
Develop Culturally and Linguistically Sensitive Services:			113,411	
<i>Provider Recruitment</i>			0	
<i>Provider Training</i>			113,411	
Family Resource Services				0
Total C-4 Amendment	\$0	\$5,364,139	\$113,411	\$0
Total C-4 Contract	\$29,824,140	\$378,223,835	\$256,268	\$0
Grand Total Contract	\$408,304,243			

^{1/}The Part C IDEA grant funds both POS and EIP. ARPA Part C is new funding in FY 2021-22 and is within EIP.