



North Bay
Regional Center

PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2021-2022

Introduction

Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

North Bay Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this

subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

North Bay Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.nbrc.net.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2021-2022 based on regional center POS state claim data that was provided to DDS as of December, 2021. The regional center may still make payments for services provided to Consumers during FY 2021-2022 up until June 2024.

2. Consumer Count

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2021-2022.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-2022.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Consumers with Multiple Diagnoses

There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

6. Category 5 Consumers

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

8. COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2021-22 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14	\$11,577	\$58,138	\$827	\$4,153	19.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$877	\$7,500	\$877	\$7,500	11.7%
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$371	\$1,173	\$186	\$587	31.6%
Totals:	17	\$12,825	\$66,811	\$754	\$3,930	19.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8	\$5,838	\$42,158	\$730	\$5,270	13.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$371	\$1,173	\$186	\$587	31.6%
Totals:	10	\$6,209	\$43,331	\$621	\$4,333	14.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	\$4,839	\$15,080	\$968	\$3,016	32.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$877	\$7,500	\$877	\$7,500	11.7%
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	6	\$5,716	\$22,580	\$953	\$3,763	25.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$900	\$900	\$900	\$900	100.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$900	\$900	\$900	\$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	\$12,454	\$65,638	\$830	\$4,376	19.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	\$877	\$7,500	\$877	\$7,500	11.7%
Category 5	0					
Other	3	\$371	\$1,173	\$124	\$391	31.6%

For Birth to age 2 years, inclusive

Autism	8	\$5,838	\$42,158	\$730	\$5,270	13.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$371	\$1,173	\$124	\$391	31.6%

For age 3 years to 21 years, inclusive

Autism	6	\$5,716	\$22,580	\$953	\$3,763	25.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	\$877	\$7,500	\$877	\$7,500	11.7%
Category 5	0					
Other	0					

For age 22 years and older

Autism	1	\$900	\$900	\$900	\$900	100.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$12,825	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	\$12,454	\$65,638	\$830	\$4,376	19.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$371	\$1,173	\$186	\$587	31.6%
Totals:	17	\$12,825	\$66,811	\$754	\$3,930	19.2%

For Birth to age 2 years, inclusive

Autism	8	\$5,838	\$42,158	\$730	\$5,270	13.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$371	\$1,173	\$186	\$587	31.6%
Totals:	10	\$6,209	\$43,331	\$621	\$4,333	14.3%

For age 3 years to 21 years, inclusive

Autism	6	\$5,716	\$22,580	\$953	\$3,763	25.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	6	\$5,716	\$22,580	\$953	\$3,763	25.3%

For age 22 years and older

Autism	1	\$900	\$900	\$900	\$900	100.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$900	\$900	\$900	\$900	100.0%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$1,244	\$11,283	\$249	\$2,257	11.0%
Black/African American	3	\$2,910	\$26,115	\$970	\$8,705	11.1%
Hispanic	2	\$900	\$1,380	\$450	\$690	65.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$5,035	\$13,088	\$1,259	\$3,272	38.5%
White	3	\$2,737	\$14,945	\$912	\$4,982	18.3%
Totals:	17	\$12,825	\$66,811	\$754	\$3,930	19.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$401	\$7,173	\$134	\$2,391	5.6%
Black/African American	3	\$2,910	\$26,115	\$970	\$8,705	11.1%
Hispanic	1	\$0	\$480	\$0	\$480	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,248	\$3,063	\$624	\$1,532	40.8%
White	1	\$1,650	\$6,500	\$1,650	\$6,500	25.4%
Totals:	10	\$6,209	\$43,331	\$621	\$4,333	14.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$842	\$4,110	\$421	\$2,055	20.5%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$3,786	\$10,025	\$1,893	\$5,013	37.8%
White	2	\$1,087	\$8,445	\$543	\$4,223	12.9%
Totals:	6	\$5,716	\$22,580	\$953	\$3,763	25.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$900	\$900	\$900	\$900	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$900	\$900	\$900	\$900	100.0%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	17	\$12,825	\$66,811	\$754	\$3,930	19.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	17	\$12,825	\$66,811	\$754	\$3,930	19.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	10	\$6,209	\$43,331	\$621	\$4,333	14.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	10	\$6,209	\$43,331	\$621	\$4,333	14.3%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	6	\$5,716	\$22,580	\$953	\$3,763	25.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$5,716	\$22,580	\$953	\$3,763	25.3%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$900	\$900	\$900	\$900	100.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$900	\$900	\$900	\$900	100.0%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$12,825	\$66,811	0.192	\$6,209	\$43,331	0.1433	\$5,716	\$22,580	25.3%	\$900	\$900	1
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$12,825	\$66,811	19.2%	\$6,209	\$43,331	14.3%	\$5,716	\$22,580	25.3%	\$900	\$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	17	\$12,825	\$66,811	\$754	\$3,930	19.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	17	\$12,825	\$66,811	\$754	\$3,930	19.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	10	\$6,209	\$43,331	\$621	\$4,333	14.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	10	\$6,209	\$43,331	\$621	\$4,333	14.3%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6	\$5,716	\$22,580	\$953	\$3,763	25.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$5,716	\$22,580	\$953	\$3,763	25.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$900	\$900	\$900	\$900	100.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$900	\$900	\$900	\$900	100.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,800	1,827	973	34.8%
Autism & Intellectual Disability	496	383	113	22.8%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	60	57	3	5.0%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	13	8	5	38.5%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	39	28	11	28.2%
Autism & Category 5	67	51	16	23.9%
Intellectual Disability	3,082	2,496	586	19.0%
Intellectual Disability & Cerebral Palsy	322	297	25	7.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	263	16	5.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	24	24	0	0.0%
Intellectual Disability & Epilepsy	409	364	45	11.0%
Intellectual Disability & Category 5	118	111	7	5.9%
Cerebral Palsy	157	124	33	21.0%
Cerebral Palsy & Epilepsy	59	45	14	23.7%
Cerebral Palsy & Epilepsy & Category 5	28	23	5	17.9%
Cerebral Palsy & Category 5	53	44	9	17.0%
Epilepsy & Category 5	60	54	6	10.0%
Epilepsy	106	79	27	25.5%
Category 5	577	465	112	19.4%
No Diagnosis	2,669	2,465	204	7.6%
Totals:	11,470	9,256	2,214	19.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	214	208	6	2.8%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	
Intellectual Disability	22	22	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	1	1	0	0.0%
Category 5	0	0	0	
No Diagnosis	2,142	2,001	141	6.6%
Totals:	2,391	2,244	147	6.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,126	1,275	851	40.0%
Autism & Intellectual Disability	208	129	79	38.0%
Autism & Intellectual Disability & Cerebral Palsy	5	3	2	40.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	11	8	3	27.3%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	11	6	5	45.5%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	27	19	8	29.6%
Autism & Category 5	25	17	8	32.0%
Intellectual Disability	924	569	355	38.4%
Intellectual Disability & Cerebral Palsy	65	52	13	20.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	39	31	8	20.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	76	55	21	27.6%
Intellectual Disability & Category 5	3	2	1	33.3%
Cerebral Palsy	47	32	15	31.9%
Cerebral Palsy & Epilepsy	18	11	7	38.9%
Cerebral Palsy & Epilepsy & Category 5	6	3	3	50.0%
Cerebral Palsy & Category 5	17	12	5	29.4%
Epilepsy & Category 5	8	8	0	0.0%
Epilepsy	34	18	16	47.1%
Category 5	98	61	37	37.8%
No Diagnosis	506	452	54	10.7%
Totals:	4,256	2,765	1,491	35.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	460	344	116	25.2%
Autism & Intellectual Disability	288	254	34	11.8%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	49	49	0	0.0%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	11	8	3	27.3%
Autism & Category 5	42	34	8	19.1%
Intellectual Disability	2,136	1,905	231	10.8%
Intellectual Disability & Cerebral Palsy	257	245	12	4.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	235	227	8	3.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	24	24	0	0.0%
Intellectual Disability & Epilepsy	330	306	24	7.3%
Intellectual Disability & Category 5	115	109	6	5.2%
Cerebral Palsy	107	89	18	16.8%
Cerebral Palsy & Epilepsy	41	34	7	17.1%
Cerebral Palsy & Epilepsy & Category 5	22	20	2	9.1%
Cerebral Palsy & Category 5	36	32	4	11.1%
Epilepsy & Category 5	52	46	6	11.5%
Epilepsy	71	60	11	15.5%
Category 5	479	404	75	15.7%
No Diagnosis	21	12	9	42.9%
Totals:	4,823	4,247	576	11.9%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,506	2,382	1,124	32.1%
Intellectual Disability	4,838	4,040	798	16.5%
Cerebral Palsy	954	844	110	11.5%
Epilepsy	1,090	962	128	11.7%
Category 5	959	802	157	16.4%
Other	2,669	2,465	204	7.6%

For Birth to age 2 years, inclusive

Autism	215	209	6	2.8%
Intellectual Disability	30	30	0	0.0%
Cerebral Palsy	8	8	0	0.0%
Epilepsy	10	10	0	0.0%
Category 5	0	0	0	
Other	2,142	2,001	141	6.6%

For age 3 years to 21 years, inclusive

Autism	2,415	1,459	956	39.6%
Intellectual Disability	1,332	850	482	36.2%
Cerebral Palsy	209	151	58	27.8%
Epilepsy	220	154	66	30.0%
Category 5	158	104	54	34.2%
Other	506	452	54	10.7%

For age 22 years and older

Autism	876	714	162	18.5%
Intellectual Disability	3,476	3,160	316	9.1%
Cerebral Palsy	737	685	52	7.1%
Epilepsy	860	798	62	7.2%
Category 5	801	698	103	12.9%
Other	21	12	9	42.9%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,506	2,382	1,124	32.1%
Intellectual Disability	4,255	3,575	680	16.0%
Cerebral Palsy	297	236	61	20.5%
Epilepsy	166	133	33	19.9%
Category 5	577	465	112	19.4%
Other	2,669	2,465	204	7.6%
Totals:	11,470	9,256	2,214	19.3%

For Birth to age 2 years, inclusive

Autism	215	209	6	2.8%
Intellectual Disability	30	30	0	0.0%
Cerebral Palsy	3	3	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	0	0	0	
Other	2,142	2,001	141	6.6%
Totals:	2,391	2,244	147	6.1%

For age 3 years to 21 years, inclusive

Autism	2,415	1,459	956	39.6%
Intellectual Disability	1,107	709	398	36.0%
Cerebral Palsy	88	58	30	34.1%
Epilepsy	42	26	16	38.1%
Category 5	98	61	37	37.8%
Other	506	452	54	10.7%
Totals:	4,256	2,765	1,491	35.0%

For age 22 years and older

Autism	876	714	162	18.5%
Intellectual Disability	3,118	2,836	282	9.0%
Cerebral Palsy	206	175	31	15.1%
Epilepsy	123	106	17	13.8%
Category 5	479	404	75	15.7%
Other	21	12	9	42.9%
Totals:	4,823	4,247	576	11.9%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	60	49	11	18.3%
Asian	655	510	145	22.1%
Black/African American	924	748	176	19.1%
Hispanic	3,177	2,641	536	16.9%
Native Hawaiian or Other Pacific Islander	30	20	10	33.3%
Other Ethnicity or Race / Multi-Cultural	1,757	1,255	502	28.6%
White	4,867	4,033	834	17.1%
Totals:	11,470	9,256	2,214	19.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	15	0	0.0%
Asian	85	84	1	1.2%
Black/African American	96	84	12	12.5%
Hispanic	973	916	57	5.9%
Native Hawaiian or Other Pacific Islander	7	5	2	28.6%
Other Ethnicity or Race / Multi-Cultural	404	372	32	7.9%
White	811	768	43	5.3%
Totals:	2,391	2,244	147	6.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	14	8	36.4%
Asian	260	171	89	34.2%
Black/African American	300	187	113	37.7%
Hispanic	1,455	1,067	388	26.7%
Native Hawaiian or Other Pacific Islander	12	6	6	50.0%
Other Ethnicity or Race / Multi-Cultural	934	543	391	41.9%
White	1,273	777	496	39.0%
Totals:	4,256	2,765	1,491	35.0%

For age 22 years and older

American Indian or Alaska Native	23	20	3	13.0%
Asian	310	255	55	17.7%
Black/African American	528	477	51	9.7%
Hispanic	749	658	91	12.2%
Native Hawaiian or Other Pacific Islander	11	9	2	18.2%
Other Ethnicity or Race / Multi-Cultural	419	340	79	18.9%
White	2,783	2,488	295	10.6%
Totals:	4,823	4,247	576	11.9%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	26	22	4	15.4%
Other Sign Language	3	3	0	0.0%
English	9,419	7,521	1,898	20.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	2	2	0	0.0%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	4	3	1	25.0%
Spanish	1,878	1,602	276	14.7%
Other Latin	2	0	2	100.0%
Cantonese Chinese	8	5	3	37.5%
Mandarin Chinese	7	7	0	0.0%
Japanese	2	1	1	50.0%
Vietnamese	14	7	7	50.0%
Korean	5	4	1	20.0%
Laotian	3	2	1	33.3%
Cambodian	2	2	0	0.0%
Other Asian	5	2	3	60.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	2	1	33.3%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	54	44	10	18.5%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	8	5	3	37.5%
Hebrew	0	0	0	
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	4	4	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	10	8	2	20.0%
Totals:	11,470	9,256	2,214	19.3%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	1,868	1,745	123	6.6%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	514	491	23	4.5%
Other Latin	0	0	0	
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	3	3	0	0.0%
Japanese	0	0	0	
Vietnamese	0	0	0	
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	2	1	1	50.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	2,391	2,244	147	6.1%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	3,252	1,991	1,261	38.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	1	1	0	0.0%
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	964	748	216	22.4%
Other Latin	2	0	2	100.0%
Cantonese Chinese	0	0	0	
Mandarin Chinese	2	2	0	0.0%
Japanese	0	0	0	
Vietnamese	7	3	4	57.1%
Korean	0	0	0	
Laotian	2	2	0	0.0%
Cambodian	0	0	0	
Other Asian	1	0	1	100.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	9	6	3	33.3%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	1	0	1	100.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	4	3	1	25.0%
Totals:	4,256	2,765	1,491	35.0%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	26	22	4	15.4%
Other Sign Language	3	3	0	0.0%
English	4,299	3,785	514	12.0%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	1	1	0	0.0%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	1	1	50.0%
Spanish	400	363	37	9.3%
Other Latin	0	0	0	
Cantonese Chinese	6	3	3	50.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	2	1	1	50.0%
Vietnamese	7	4	3	42.9%
Korean	5	4	1	20.0%
Laotian	1	0	1	100.0%
Cambodian	2	2	0	0.0%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	44	37	7	15.9%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	5	4	1	20.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	6	5	1	16.7%
Totals:	4,823	4,247	576	11.9%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	8,796	6,699	2,097	23.8%
Independent Living or Supported Living	1,327	1,273	54	4.1%
Developmental Center/State Hospital	4	3	1	25.0%
Correctional Institution	9	6	3	33.3%
Community Care Facility (CCF)	784	779	5	0.6%
ICF Facility & Continuous Nursing	202	200	2	1.0%
Skilled Nursing Facility (SNF)	44	33	11	25.0%
Foster Home, Children	155	126	29	18.7%
Family Home, Adults	84	84	0	0.0%
Psychiatric Treatment Facility	7	6	1	14.3%
Rehabilitation Center	0	0	0	
Acute General Hospital	2	2	0	0.0%
Sub-Acute	0	0	0	
Community Treatment Facility	3	3	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	35	29	6	17.1%
Other	17	12	5	29.4%
Totals:	11,470	9,256	2,214	19.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	2,291	2,148	143	6.2%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	98	94	4	4.1%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	2,391	2,244	147	6.1%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	4,124	2,662	1,462	35.5%
Independent Living or Supported Living	21	21	0	0.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	39	37	2	5.1%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	56	31	25	44.6%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	2	1	1	50.0%
Other	2	2	0	0.0%
Totals:	4,256	2,765	1,491	35.0%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	745	742	3	0.4%
Community Treatment Facility	3	3	0	0.0%
Correctional Institution	6	4	2	33.3%
Developmental Center/State Hospital	3	2	1	33.3%
Family Home, Adults	76	76	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,381	1,889	492	20.7%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	201	199	2	1.0%
Independent Living or Supported Living	1,306	1,252	54	4.1%
Other	15	10	5	33.3%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	7	6	1	14.3%
Rehabilitation Center	0	0	0	
Skilled Nursing Facility (SNF)	44	33	11	25.0%
Sub-Acute	0	0	0	
Transient/Homeless	33	28	5	15.2%
Totals:	4,823	4,247	576	11.9%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,800	\$30,865,540	\$50,326,290	\$11,023	\$17,974	61.3%
Autism & Intellectual Disability	496	\$31,394,761	\$42,838,567	\$63,296	\$86,368	73.3%
Autism & Intellectual Disability & Cerebral Palsy	10	\$908,073	\$1,092,417	\$90,807	\$109,242	83.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$2,219,448	\$2,704,787	\$317,064	\$386,398	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$25,026	\$44,916	\$25,026	\$44,916	55.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$31,117	\$65,890	\$31,117	\$65,890	47.2%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$352,515	\$440,350	\$117,505	\$146,783	80.1%
Autism & Intellectual Disability & Epilepsy	60	\$5,474,308	\$6,879,335	\$91,238	\$114,656	79.6%
Autism & Intellectual Disability & Category 5	5	\$137,812	\$242,598	\$27,562	\$48,520	56.8%
Autism & Cerebral Palsy	13	\$71,081	\$153,444	\$5,468	\$11,803	46.3%
Autism & Cerebral Palsy & Epilepsy	3	\$47,975	\$98,969	\$15,992	\$32,990	48.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy	39	\$728,973	\$1,252,244	\$18,692	\$32,109	58.2%
Autism & Category 5	67	\$1,636,809	\$2,407,214	\$24,430	\$35,929	68.0%
Intellectual Disability	3,082	\$123,237,015	\$171,554,858	\$39,986	\$55,663	71.8%
Intellectual Disability & Cerebral Palsy	322	\$21,576,140	\$28,867,574	\$67,007	\$89,651	74.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	\$24,213,144	\$31,082,868	\$86,785	\$111,408	77.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$714,539	\$1,009,523	\$64,958	\$91,775	70.8%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$993,563	\$1,135,664	\$99,356	\$113,566	87.5%
Intellectual Disability & Epilepsy & Category 5	24	\$1,555,088	\$2,163,989	\$64,795	\$90,166	71.9%
Intellectual Disability & Epilepsy	409	\$26,218,781	\$34,739,846	\$64,105	\$84,939	75.5%
Intellectual Disability & Category 5	118	\$7,637,319	\$9,959,125	\$64,723	\$84,399	76.7%
Cerebral Palsy	157	\$7,818,465	\$10,151,371	\$49,799	\$64,658	77.0%
Cerebral Palsy & Epilepsy	59	\$2,930,007	\$3,886,210	\$49,661	\$65,868	75.4%
Cerebral Palsy & Epilepsy & Category 5	28	\$1,055,420	\$1,475,729	\$37,694	\$52,705	71.5%
Cerebral Palsy & Category 5	53	\$2,190,013	\$3,046,497	\$41,321	\$57,481	71.9%
Epilepsy & Category 5	60	\$2,094,909	\$2,980,346	\$34,915	\$49,672	70.3%
Epilepsy	106	\$4,684,849	\$6,352,661	\$44,197	\$59,931	73.8%
Category 5	577	\$18,178,250	\$26,147,927	\$31,505	\$45,317	69.5%
No Diagnosis	2,669	\$9,739,815	\$15,996,969	\$3,649	\$5,994	60.9%
Totals:	11,470	\$328,730,754	\$459,098,176	\$28,660	\$40,026	71.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	214	\$2,367,579	\$4,337,520	\$11,063	\$20,269	54.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$20,365	\$48,478	\$20,365	\$48,478	42.0%
Autism & Category 5	0					
Intellectual Disability	22	\$211,611	\$343,988	\$9,619	\$15,636	61.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$38,938	\$58,334	\$7,788	\$11,667	66.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$9,092	\$14,604	\$3,031	\$4,868	62.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$28,165	\$41,038	\$9,388	\$13,679	68.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$307	\$3,749	\$307	\$3,749	8.2%
Category 5	0					
No Diagnosis	2,142	\$8,319,707	\$13,467,670	\$3,884	\$6,287	61.8%
Totals:	2,391	\$10,995,764	\$18,315,381	\$4,599	\$7,660	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,126	\$12,868,633	\$22,625,813	\$6,053	\$10,642	56.9%
Autism & Intellectual Disability	208	\$2,672,307	\$4,727,690	\$12,848	\$22,729	56.5%
Autism & Intellectual Disability & Cerebral Palsy	5	\$7,392	\$22,392	\$1,478	\$4,478	33.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	11	\$43,753	\$80,885	\$3,978	\$7,353	54.1%
Autism & Intellectual Disability & Category 5	1	\$22,914	\$70,475	\$22,914	\$70,475	32.5%
Autism & Cerebral Palsy	11	\$24,750	\$43,791	\$2,250	\$3,981	56.5%
Autism & Cerebral Palsy & Epilepsy	1	\$11,596	\$18,131	\$11,596	\$18,131	64.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	27	\$139,363	\$352,253	\$5,162	\$13,046	39.6%
Autism & Category 5	25	\$163,553	\$268,920	\$6,542	\$10,757	60.8%
Intellectual Disability	924	\$8,393,789	\$13,085,262	\$9,084	\$14,162	64.2%
Intellectual Disability & Cerebral Palsy	65	\$1,010,611	\$1,701,835	\$15,548	\$26,182	59.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	39	\$319,221	\$528,707	\$8,185	\$13,557	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	76	\$592,141	\$983,010	\$7,791	\$12,934	60.2%
Intellectual Disability & Category 5	3	\$24,043	\$32,814	\$8,014	\$10,938	73.3%
Cerebral Palsy	47	\$426,439	\$723,467	\$9,073	\$15,393	58.9%
Cerebral Palsy & Epilepsy	18	\$445,992	\$508,674	\$24,777	\$28,260	87.7%
Cerebral Palsy & Epilepsy & Category 5	6	\$24,273	\$25,816	\$4,045	\$4,303	94.0%
Cerebral Palsy & Category 5	17	\$76,706	\$128,457	\$4,512	\$7,556	59.7%
Epilepsy & Category 5	8	\$45,329	\$66,616	\$5,666	\$8,327	68.1%
Epilepsy	34	\$249,160	\$403,641	\$7,328	\$11,872	61.7%
Category 5	98	\$1,252,436	\$1,740,689	\$12,780	\$17,762	72.0%
No Diagnosis	506	\$1,000,103	\$1,875,774	\$1,976	\$3,707	53.3%
Totals:	4,256	\$29,814,505	\$50,015,111	\$7,005	\$11,752	59.6%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	460	\$15,629,328	\$23,362,957	\$33,977	\$50,789	66.9%
Autism & Intellectual Disability	288	\$28,722,454	\$38,110,877	\$99,731	\$132,329	75.4%
Autism & Intellectual Disability & Cerebral Palsy	5	\$900,680	\$1,070,025	\$180,136	\$214,005	84.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$2,219,448	\$2,704,787	\$317,064	\$386,398	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$25,026	\$44,916	\$25,026	\$44,916	55.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$31,117	\$65,890	\$31,117	\$65,890	47.2%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$352,515	\$440,350	\$117,505	\$146,783	80.1%
Autism & Intellectual Disability & Epilepsy	49	\$5,430,554	\$6,798,450	\$110,828	\$138,744	79.9%
Autism & Intellectual Disability & Category 5	4	\$114,898	\$172,123	\$28,724	\$43,031	66.8%
Autism & Cerebral Palsy	2	\$46,331	\$109,653	\$23,165	\$54,827	42.3%
Autism & Cerebral Palsy & Epilepsy	2	\$36,378	\$80,838	\$18,189	\$40,419	45.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Epilepsy	11	\$569,245	\$851,512	\$51,750	\$77,410	66.9%
Autism & Category 5	42	\$1,473,256	\$2,138,294	\$35,078	\$50,912	68.9%
Intellectual Disability	2,136	\$114,631,615	\$158,125,608	\$53,666	\$74,029	72.5%
Intellectual Disability & Cerebral Palsy	257	\$20,565,529	\$27,165,740	\$80,022	\$105,703	75.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	235	\$23,854,985	\$30,495,828	\$101,511	\$129,769	78.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$714,539	\$1,009,523	\$64,958	\$91,775	70.8%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$993,563	\$1,135,664	\$99,356	\$113,566	87.5%
Intellectual Disability & Epilepsy & Category 5	24	\$1,555,088	\$2,163,989	\$64,795	\$90,166	71.9%
Intellectual Disability & Epilepsy	330	\$25,617,548	\$33,742,233	\$77,629	\$102,249	75.9%
Intellectual Disability & Category 5	115	\$7,613,277	\$9,926,311	\$66,202	\$86,316	76.7%
Cerebral Palsy	107	\$7,363,860	\$9,386,865	\$68,821	\$87,728	78.5%
Cerebral Palsy & Epilepsy	41	\$2,484,015	\$3,377,536	\$60,586	\$82,379	73.6%
Cerebral Palsy & Epilepsy & Category 5	22	\$1,031,147	\$1,449,913	\$46,870	\$65,905	71.1%
Cerebral Palsy & Category 5	36	\$2,113,307	\$2,918,040	\$58,703	\$81,057	72.4%
Epilepsy & Category 5	52	\$2,049,580	\$2,913,730	\$39,415	\$56,033	70.3%
Epilepsy	71	\$4,435,382	\$5,945,271	\$62,470	\$83,736	74.6%
Category 5	479	\$16,925,814	\$24,407,237	\$35,336	\$50,955	69.4%
No Diagnosis	21	\$420,006	\$653,525	\$20,000	\$31,120	64.3%
Totals:	4,823	\$287,920,485	\$390,767,685	\$59,697	\$81,022	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,506	\$73,893,438	\$108,547,019	\$21,076	\$30,960	68.1%
Intellectual Disability	4,838	\$246,688,649	\$334,822,306	\$50,990	\$69,207	73.7%
Cerebral Palsy	954	\$64,794,010	\$84,815,858	\$67,918	\$88,906	76.4%
Epilepsy	1,090	\$72,314,981	\$95,111,773	\$66,344	\$87,259	76.0%
Category 5	959	\$36,602,380	\$51,119,766	\$38,167	\$53,305	71.6%
Other	2,669	\$9,739,815	\$15,996,969	\$3,649	\$5,994	60.9%

For Birth to age 2 years, inclusive

Autism	215	\$2,387,944	\$4,385,998	\$11,107	\$20,400	54.4%
Intellectual Disability	30	\$259,641	\$416,925	\$8,655	\$13,898	62.3%
Cerebral Palsy	8	\$67,103	\$99,372	\$8,388	\$12,421	67.5%
Epilepsy	10	\$68,702	\$125,165	\$6,870	\$12,516	54.9%
Category 5	0					
Other	2,142	\$8,319,707	\$13,467,670	\$3,884	\$6,287	61.8%

For age 3 years to 21 years, inclusive

Autism	2,415	\$15,954,262	\$28,210,350	\$6,606	\$11,681	56.6%
Intellectual Disability	1,332	\$13,086,172	\$21,233,069	\$9,824	\$15,941	61.6%
Cerebral Palsy	209	\$2,346,981	\$3,701,270	\$11,230	\$17,709	63.4%
Epilepsy	220	\$1,870,829	\$2,967,732	\$8,504	\$13,490	63.0%
Category 5	158	\$1,609,254	\$2,333,787	\$10,185	\$14,771	69.0%
Other	506	\$1,000,103	\$1,875,774	\$1,976	\$3,707	53.3%

For age 22 years and older

Autism	876	\$55,551,231	\$75,950,672	\$63,415	\$86,702	73.1%
Intellectual Disability	3,476	\$233,342,836	\$313,172,312	\$67,130	\$90,096	74.5%
Cerebral Palsy	737	\$62,379,926	\$81,015,217	\$84,640	\$109,926	77.0%
Epilepsy	860	\$70,375,450	\$92,018,876	\$81,832	\$106,999	76.5%
Category 5	801	\$34,993,126	\$48,785,980	\$43,687	\$60,906	71.7%
Other	21	\$420,006	\$653,525	\$20,000	\$31,120	64.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$331,899,846	\$3,169,092	1.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,506	\$73,893,438	\$108,547,019	\$21,076	\$30,960	68.1%
Intellectual Disability	4,255	\$206,145,588	\$280,513,448	\$48,448	\$65,926	73.5%
Cerebral Palsy	297	\$13,993,905	\$18,559,807	\$47,118	\$62,491	75.4%
Epilepsy	166	\$6,779,758	\$9,333,007	\$40,842	\$56,223	72.6%
Category 5	577	\$18,178,250	\$26,147,927	\$31,505	\$45,317	69.5%
Other	2,669	\$9,739,815	\$15,996,969	\$3,649	\$5,994	60.9%
Totals:	11,470	\$328,730,754	\$459,098,176	\$28,660	\$40,026	71.6%

For Birth to age 2 years, inclusive

Autism	215	\$2,387,944	\$4,385,998	\$11,107	\$20,400	54.4%
Intellectual Disability	30	\$259,641	\$416,925	\$8,655	\$13,898	62.3%
Cerebral Palsy	3	\$28,165	\$41,038	\$9,388	\$13,679	68.6%
Epilepsy	1	\$307	\$3,749	\$307	\$3,749	8.2%
Category 5	0					
Other	2,142	\$8,319,707	\$13,467,670	\$3,884	\$6,287	61.8%
Totals:	2,391	\$10,995,764	\$18,315,381	\$4,599	\$7,660	60.0%

For age 3 years to 21 years, inclusive

Autism	2,415	\$15,954,262	\$28,210,350	\$6,606	\$11,681	56.6%
Intellectual Disability	1,107	\$10,339,804	\$16,331,628	\$9,340	\$14,753	63.3%
Cerebral Palsy	88	\$973,410	\$1,386,414	\$11,061	\$15,755	70.2%
Epilepsy	42	\$294,490	\$470,257	\$7,012	\$11,197	62.6%
Category 5	98	\$1,252,436	\$1,740,689	\$12,780	\$17,762	72.0%
Other	506	\$1,000,103	\$1,875,774	\$1,976	\$3,707	53.3%
Totals:	4,256	\$29,814,505	\$50,015,111	\$7,005	\$11,752	59.6%

For age 22 years and older

Autism	876	\$55,551,231	\$75,950,672	\$63,415	\$86,702	73.1%
Intellectual Disability	3,118	\$195,546,143	\$263,764,895	\$62,715	\$84,594	74.1%
Cerebral Palsy	206	\$12,992,330	\$17,132,355	\$63,070	\$83,167	75.8%
Epilepsy	123	\$6,484,962	\$8,859,001	\$52,723	\$72,024	73.2%
Category 5	479	\$16,925,814	\$24,407,237	\$35,336	\$50,955	69.4%
Other	21	\$420,006	\$653,525	\$20,000	\$31,120	64.3%
Totals:	4,823	\$287,920,485	\$390,767,685	\$59,697	\$81,022	73.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	60	\$1,978,830	\$2,686,084	\$32,981	\$44,768	73.7%
Asian	655	\$16,254,379	\$22,548,954	\$24,816	\$34,426	72.1%
Black/African American	924	\$33,092,256	\$45,706,270	\$35,814	\$49,466	72.4%
Hispanic	3,177	\$38,017,712	\$56,620,647	\$11,967	\$17,822	67.1%
Native Hawaiian or Other Pacific Islander	30	\$609,586	\$931,845	\$20,320	\$31,062	65.4%
Other Ethnicity or Race / Multi-Cultural	1,757	\$27,780,579	\$43,826,698	\$15,811	\$24,944	63.4%
White	4,867	\$210,997,411	\$286,777,679	\$43,353	\$58,923	73.6%
Totals:	11,470	\$328,730,754	\$459,098,176	\$28,660	\$40,026	71.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	\$96,093	\$160,116	\$6,406	\$10,674	60.0%
Asian	85	\$298,365	\$483,936	\$3,510	\$5,693	61.7%
Black/African American	96	\$298,726	\$556,742	\$3,112	\$5,799	53.7%
Hispanic	973	\$4,713,519	\$7,774,462	\$4,844	\$7,990	60.6%
Native Hawaiian or Other Pacific Islander	7	\$26,616	\$46,298	\$3,802	\$6,614	57.5%
Other Ethnicity or Race / Multi-Cultural	404	\$1,574,798	\$2,901,054	\$3,898	\$7,181	54.3%
White	811	\$3,987,649	\$6,392,774	\$4,917	\$7,883	62.4%
Totals:	2,391	\$10,995,764	\$18,315,381	\$4,599	\$7,660	60.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	\$62,805	\$114,126	\$2,855	\$5,188	55.0%
Asian	260	\$1,557,059	\$2,598,217	\$5,989	\$9,993	59.9%
Black/African American	300	\$2,469,842	\$3,868,703	\$8,233	\$12,896	63.8%
Hispanic	1,455	\$5,879,932	\$9,931,159	\$4,041	\$6,826	59.2%
Native Hawaiian or Other Pacific Islander	12	\$27,789	\$71,036	\$2,316	\$5,920	39.1%
Other Ethnicity or Race / Multi-Cultural	934	\$6,206,854	\$11,323,121	\$6,645	\$12,123	54.8%
White	1,273	\$13,610,226	\$22,108,749	\$10,691	\$17,367	61.6%
Totals:	4,256	\$29,814,505	\$50,015,111	\$7,005	\$11,752	59.6%

For age 22 years and older

American Indian or Alaska Native	23	\$1,819,933	\$2,411,842	\$79,128	\$104,863	75.5%
Asian	310	\$14,398,956	\$19,466,802	\$46,448	\$62,796	74.0%
Black/African American	528	\$30,323,688	\$41,280,825	\$57,431	\$78,183	73.5%
Hispanic	749	\$27,424,262	\$38,915,025	\$36,615	\$51,956	70.5%
Native Hawaiian or Other Pacific Islander	11	\$555,182	\$814,511	\$50,471	\$74,046	68.2%
Other Ethnicity or Race / Multi-Cultural	419	\$19,998,928	\$29,602,524	\$47,730	\$70,650	67.6%
White	2,783	\$193,399,537	\$258,276,155	\$69,493	\$92,805	74.9%
Totals:	4,823	\$287,920,485	\$390,767,685	\$59,697	\$81,022	73.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	46	\$221,355	\$389,140	\$4,812	\$8,460	56.9%
Asian	564	\$5,970,286	\$9,648,824	\$10,586	\$17,108	61.9%
Black/African American	645	\$8,621,240	\$14,494,071	\$13,366	\$22,471	59.5%
Hispanic	2,988	\$21,937,766	\$36,122,995	\$7,342	\$12,089	60.7%
Native Hawaiian or Other Pacific Islander	27	\$227,908	\$431,281	\$8,441	\$15,973	52.8%
Other Ethnicity or Race / Multi-Cultural	1,601	\$11,649,645	\$21,920,225	\$7,276	\$13,692	53.2%
White	3,164	\$37,008,019	\$64,508,242	\$11,697	\$20,388	57.4%
Totals:	9,035	\$85,636,219	\$147,514,778	\$9,478	\$16,327	58.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	\$96,093	\$160,116	\$6,406	\$10,674	60.0%
Asian	84	\$298,006	\$483,577	\$3,548	\$5,757	61.6%
Black/African American	96	\$298,726	\$556,742	\$3,112	\$5,799	53.7%
Hispanic	973	\$4,713,519	\$7,774,462	\$4,844	\$7,990	60.6%
Native Hawaiian or Other Pacific Islander	7	\$26,616	\$46,298	\$3,802	\$6,614	57.5%
Other Ethnicity or Race / Multi-Cultural	404	\$1,574,798	\$2,901,054	\$3,898	\$7,181	54.3%
White	811	\$3,987,649	\$6,392,774	\$4,917	\$7,883	62.4%
Totals:	2,390	\$10,995,405	\$18,315,022	\$4,601	\$7,663	60.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	\$62,805	\$114,126	\$2,855	\$5,188	55.0%
Asian	257	\$1,256,777	\$2,235,379	\$4,890	\$8,698	56.2%
Black/African American	287	\$1,530,862	\$2,701,864	\$5,334	\$9,414	56.7%
Hispanic	1,451	\$5,633,170	\$9,639,488	\$3,882	\$6,643	58.4%
Native Hawaiian or Other Pacific Islander	11	\$14,882	\$32,478	\$1,353	\$2,953	45.8%
Other Ethnicity or Race / Multi-Cultural	916	\$4,401,579	\$8,579,597	\$4,805	\$9,366	51.3%
White	1,243	\$6,841,279	\$14,475,479	\$5,504	\$11,646	47.3%
Totals:	4,187	\$19,741,354	\$37,778,411	\$4,715	\$9,023	52.3%

For age 22 years and older

American Indian or Alaska Native	9	\$62,458	\$114,898	\$6,940	\$12,766	54.4%
Asian	223	\$4,415,503	\$6,929,868	\$19,800	\$31,076	63.7%
Black/African American	262	\$6,791,652	\$11,235,465	\$25,922	\$42,883	60.5%
Hispanic	564	\$11,591,078	\$18,709,045	\$20,552	\$33,172	62.0%
Native Hawaiian or Other Pacific Islander	9	\$186,410	\$352,506	\$20,712	\$39,167	52.9%
Other Ethnicity or Race / Multi-Cultural	281	\$5,673,268	\$10,439,574	\$20,190	\$37,152	54.3%
White	1,110	\$26,179,092	\$43,639,989	\$23,585	\$39,315	60.0%
Totals:	2,458	\$54,899,460	\$91,421,345	\$22,335	\$37,193	60.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	8	\$829,106	\$1,134,682	\$103,638	\$141,835	73.1%
Asian	28	\$2,915,584	\$3,515,504	\$104,128	\$125,554	82.9%
Black/African American	161	\$12,476,073	\$15,376,682	\$77,491	\$95,507	81.1%
Hispanic	114	\$5,558,922	\$7,628,041	\$48,762	\$66,913	72.9%
Native Hawaiian or Other Pacific Islander	1	\$12,906	\$38,559	\$12,906	\$38,559	33.5%
Other Ethnicity or Race / Multi-Cultural	87	\$6,464,847	\$9,721,299	\$74,309	\$111,739	66.5%
White	928	\$77,944,101	\$102,694,226	\$83,991	\$110,662	75.9%
Totals:	1,327	\$106,201,538	\$140,108,993	\$80,031	\$105,583	75.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$261,441	\$312,691	\$130,721	\$156,345	83.6%
Black/African American	4	\$358,753	\$402,022	\$89,688	\$100,506	89.2%
Hispanic	2	\$1,483	\$16,019	\$742	\$8,010	9.3%
Native Hawaiian or Other Pacific Islander	1	\$12,906	\$38,559	\$12,906	\$38,559	33.5%
Other Ethnicity or Race / Multi-Cultural	4	\$393,634	\$849,386	\$98,408	\$212,346	46.3%
White	8	\$1,050,060	\$1,391,300	\$131,258	\$173,912	75.5%
Totals:	21	\$2,078,279	\$3,009,976	\$98,966	\$143,332	69.0%

For age 22 years and older

American Indian or Alaska Native	8	\$829,106	\$1,134,682	\$103,638	\$141,835	73.1%
Asian	26	\$2,654,142	\$3,202,813	\$102,082	\$123,185	82.9%
Black/African American	157	\$12,117,319	\$14,974,660	\$77,180	\$95,380	80.9%
Hispanic	112	\$5,557,439	\$7,612,022	\$49,620	\$67,964	73.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	83	\$6,071,213	\$8,871,913	\$73,147	\$106,891	68.4%
White	920	\$76,894,040	\$101,302,927	\$83,580	\$110,112	75.9%
Totals:	1,306	\$104,123,259	\$137,099,016	\$79,727	\$104,976	75.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$359	\$359	\$359	\$359	100.0%
Black/African American	3	\$11,977	\$164,413	\$3,992	\$54,804	7.3%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$5,184	\$32,072	\$1,296	\$8,018	16.2%
White	5	\$359,678	\$538,417	\$71,936	\$107,683	66.8%
Totals:	13	\$377,198	\$735,261	\$29,015	\$56,559	51.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$359	\$359	\$359	\$359	100.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$359	\$359	\$359	\$359	100.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$4,196	\$11,228	\$2,098	\$5,614	37.4%
White	1	\$20,575	\$103,138	\$20,575	\$103,138	20.0%
Totals:	3	\$24,770	\$114,366	\$8,257	\$38,122	21.7%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$11,977	\$164,413	\$3,992	\$54,804	7.3%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$988	\$20,844	\$494	\$10,422	4.7%
White	4	\$339,104	\$435,279	\$84,776	\$108,820	77.9%
Totals:	9	\$352,069	\$620,536	\$39,119	\$68,948	56.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$21,378	\$49,879	\$10,689	\$24,939	42.9%
Black/African American	6	\$622,558	\$669,701	\$103,760	\$111,617	93.0%
Hispanic	3	\$459,137	\$466,995	\$153,046	\$155,665	98.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,185	\$3,711	\$592	\$1,855	31.9%
White	43	\$1,951,352	\$2,263,583	\$45,380	\$52,641	86.2%
Totals:	56	\$3,055,610	\$3,453,868	\$54,564	\$61,676	88.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$456,250	\$458,098	\$456,250	\$458,098	99.6%
Totals:	1	\$456,250	\$458,098	\$456,250	\$458,098	99.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$21,378	\$49,879	\$10,689	\$24,939	42.9%
Black/African American	6	\$622,558	\$669,701	\$103,760	\$111,617	93.0%
Hispanic	3	\$459,137	\$466,995	\$153,046	\$155,665	98.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,185	\$3,711	\$592	\$1,855	31.9%
White	42	\$1,495,102	\$1,805,485	\$35,598	\$42,988	82.8%
Totals:	55	\$2,599,360	\$2,995,770	\$47,261	\$54,469	86.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$1,000	\$1,555	\$500	\$778	64.3%
Black/African American	12	\$635,985	\$818,140	\$52,999	\$68,178	77.7%
Hispanic	2	\$16,030	\$47,955	\$8,015	\$23,978	33.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$1,180,472	\$1,297,523	\$196,745	\$216,254	91.0%
White	31	\$2,160,727	\$2,653,637	\$69,701	\$85,601	81.4%
Totals:	53	\$3,994,213	\$4,818,811	\$75,363	\$90,921	82.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$717	\$717	\$717	\$717	100.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$2,453	\$0	\$2,453	0.0%
White	2	\$367,228	\$348,207	\$183,614	\$174,104	105.5%
Totals:	4	\$367,946	\$351,377	\$91,986	\$87,844	104.7%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$1,000	\$1,555	\$500	\$778	64.3%
Black/African American	11	\$635,268	\$817,423	\$57,752	\$74,311	77.7%
Hispanic	2	\$16,030	\$47,955	\$8,015	\$23,978	33.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$1,180,472	\$1,295,071	\$236,094	\$259,014	91.2%
White	29	\$1,793,498	\$2,305,430	\$61,845	\$79,498	77.8%
Totals:	49	\$3,626,267	\$4,467,434	\$74,005	\$91,172	81.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	\$928,369	\$1,162,262	\$154,728	\$193,710	79.9%
Asian	58	\$7,345,773	\$9,332,834	\$126,651	\$160,911	78.7%
Black/African American	97	\$10,724,423	\$14,183,262	\$110,561	\$146,219	75.6%
Hispanic	70	\$10,045,857	\$12,354,661	\$143,512	\$176,495	81.3%
Native Hawaiian or Other Pacific Islander	2	\$368,772	\$462,005	\$184,386	\$231,003	79.8%
Other Ethnicity or Race / Multi-Cultural	57	\$8,479,248	\$10,851,868	\$148,759	\$190,384	78.1%
White	696	\$91,573,535	\$114,119,574	\$131,571	\$163,965	80.2%
Totals:	986	\$129,465,976	\$162,466,465	\$131,304	\$164,773	79.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$38,840	\$50,147	\$38,840	\$50,147	77.5%
Black/African American	8	\$579,509	\$764,099	\$72,439	\$95,512	75.8%
Hispanic	2	\$245,279	\$275,652	\$122,639	\$137,826	89.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$1,407,445	\$1,880,457	\$127,950	\$170,951	74.9%
White	18	\$4,874,834	\$5,332,528	\$270,824	\$296,252	91.4%
Totals:	40	\$7,145,907	\$8,302,882	\$178,648	\$207,572	86.1%

For age 22 years and older

American Indian or Alaska Native	6	\$928,369	\$1,162,262	\$154,728	\$193,710	79.9%
Asian	57	\$7,306,933	\$9,282,687	\$128,192	\$162,854	78.7%
Black/African American	89	\$10,144,913	\$13,419,162	\$113,988	\$150,777	75.6%
Hispanic	68	\$9,800,578	\$12,079,009	\$144,126	\$177,632	81.1%
Native Hawaiian or Other Pacific Islander	2	\$368,772	\$462,005	\$184,386	\$231,003	79.8%
Other Ethnicity or Race / Multi-Cultural	46	\$7,071,803	\$8,971,411	\$153,735	\$195,031	78.8%
White	678	\$86,698,701	\$108,787,046	\$127,874	\$160,453	79.7%
Totals:	946	\$122,320,069	\$154,163,583	\$129,302	\$162,964	79.3%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	\$2,045,049	\$2,837,110	\$78,656	\$109,120	72.1%
Other Sign Language	3	\$187,374	\$302,006	\$62,458	\$100,669	62.0%
English	9,419	\$302,747,312	\$421,230,318	\$32,142	\$44,721	71.9%
Armenian	0					
Somali	0					
Swahili	2	\$19,040	\$32,536	\$9,520	\$16,268	58.5%
Nigerian	0					
Amharic	1	\$22,504	\$22,120	\$22,504	\$22,120	101.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	4	\$16,335	\$36,599	\$4,084	\$9,150	44.6%
Spanish	1,878	\$20,377,575	\$29,914,819	\$10,851	\$15,929	68.1%
Other Latin	2	\$0	\$0	\$0	\$0	
Cantonese Chinese	8	\$213,579	\$400,565	\$26,697	\$50,071	53.3%
Mandarin Chinese	7	\$609,619	\$644,984	\$87,088	\$92,141	94.5%
Japanese	2	\$17,430	\$39,036	\$8,715	\$19,518	44.7%
Vietnamese	14	\$127,100	\$190,506	\$9,079	\$13,608	66.7%
Korean	5	\$151,101	\$207,662	\$30,220	\$41,532	72.8%
Laotian	3	\$10,307	\$10,915	\$3,436	\$3,638	94.4%
Cambodian	2	\$40,414	\$91,323	\$20,207	\$45,662	44.3%
Other Asian	5	\$67,094	\$89,856	\$13,419	\$17,971	74.7%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$48,340	\$50,304	\$16,113	\$16,768	96.1%
Mien	1	\$26,336	\$42,227	\$26,336	\$42,227	62.4%
Other Germanic	0					
Hungarian	0					
Russian	2	\$861	\$89,674	\$430	\$44,837	1.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	54	\$1,273,260	\$1,671,960	\$23,579	\$30,962	76.2%
Guamanian	0					
Other Pacific Island	2	\$30,099	\$52,118	\$15,050	\$26,059	57.8%
Arabic	8	\$190,938	\$370,524	\$23,867	\$46,316	51.5%
Hebrew	0					
Farsi (Persian)	2	\$65,792	\$110,357	\$32,896	\$55,179	59.6%
Hindi (Northern India)	4	\$288,885	\$418,270	\$72,221	\$104,567	69.1%
Urdu (Pakistan India)	2	\$8,235	\$9,900	\$4,118	\$4,950	83.2%
Other Indo-Iranian Language	1	\$14,949	\$14,950	\$14,949	\$14,950	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$131,225	\$217,537	\$13,122	\$21,754	60.3%
Totals:	11,470	\$328,730,754	\$459,098,176	\$28,660	\$40,026	71.6%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,868	\$8,578,066	\$14,364,756	\$4,592	\$7,690	59.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$943	\$943	\$943	\$943	100.0%
Spanish	514	\$2,409,106	\$3,937,131	\$4,687	\$7,660	61.2%
Other Latin	0					
Cantonese Chinese	2	\$2,384	\$3,618	\$1,192	\$1,809	65.9%
Mandarin Chinese	3	\$1,640	\$3,326	\$547	\$1,109	49.3%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$944	\$1,216	\$944	\$1,216	77.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$2,681	\$4,390	\$1,340	\$2,195	61.1%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2,391	\$10,995,764	\$18,315,381	\$4,599	\$7,660	60.0%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,252	\$25,418,517	\$43,001,787	\$7,816	\$13,223	59.1%
Armenian	0					
Somali	0					
Swahili	1	\$6,073	\$11,599	\$6,073	\$11,599	52.4%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$7,889	\$11,716	\$7,889	\$11,716	67.3%
Spanish	964	\$4,026,981	\$6,399,281	\$4,177	\$6,638	62.9%
Other Latin	2	\$0	\$0	\$0	\$0	
Cantonese Chinese	0					
Mandarin Chinese	2	\$18,828	\$29,358	\$9,414	\$14,679	64.1%
Japanese	0					
Vietnamese	7	\$15,699	\$19,217	\$2,243	\$2,745	81.7%
Korean	0					
Laotian	2	\$10,307	\$10,915	\$5,154	\$5,457	94.4%
Cambodian	0					
Other Asian	1	\$0	\$0	\$0	\$0	
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$8,900	\$10,442	\$4,450	\$5,221	85.2%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$0	\$0	\$0	
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	\$49,206	\$116,335	\$5,467	\$12,926	42.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$0	\$0	\$0	\$0	
Hebrew	0					
Farsi (Persian)	1	\$45,062	\$60,051	\$45,062	\$60,051	75.0%
Hindi (Northern India)	3	\$150,583	\$251,621	\$50,194	\$83,874	59.8%
Urdu (Pakistan India)	2	\$8,235	\$9,900	\$4,118	\$4,950	83.2%
Other Indo-Iranian Language	1	\$14,949	\$14,950	\$14,949	\$14,950	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$33,275	\$67,939	\$8,319	\$16,985	49.0%
Totals:	4,256	\$29,814,505	\$50,015,111	\$7,005	\$11,752	59.6%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	\$2,045,049	\$2,837,110	\$78,656	\$109,120	72.1%
Other Sign Language	3	\$187,374	\$302,006	\$62,458	\$100,669	62.0%
English	4,299	\$268,750,730	\$363,863,775	\$62,515	\$84,639	73.9%
Armenian	0					
Somali	0					
Swahili	1	\$12,967	\$20,937	\$12,967	\$20,937	61.9%
Nigerian	0					
Amharic	1	\$22,504	\$22,120	\$22,504	\$22,120	101.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$7,503	\$23,940	\$3,752	\$11,970	31.3%
Spanish	400	\$13,941,487	\$19,578,406	\$34,854	\$48,946	71.2%
Other Latin	0					
Cantonese Chinese	6	\$211,195	\$396,947	\$35,199	\$66,158	53.2%
Mandarin Chinese	2	\$589,151	\$612,300	\$294,575	\$306,150	96.2%
Japanese	2	\$17,430	\$39,036	\$8,715	\$19,518	44.7%
Vietnamese	7	\$111,401	\$171,289	\$15,914	\$24,470	65.0%
Korean	5	\$151,101	\$207,662	\$30,220	\$41,532	72.8%
Laotian	1	\$0	\$0	\$0	\$0	
Cambodian	2	\$40,414	\$91,323	\$20,207	\$45,662	44.3%
Other Asian	4	\$67,094	\$89,856	\$16,773	\$22,464	74.7%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$39,439	\$39,862	\$39,439	\$39,862	98.9%
Mien	1	\$26,336	\$42,227	\$26,336	\$42,227	62.4%
Other Germanic	0					
Hungarian	0					
Russian	1	\$861	\$89,674	\$861	\$89,674	1.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	44	\$1,223,109	\$1,554,408	\$27,798	\$35,327	78.7%
Guamanian	0					
Other Pacific Island	2	\$30,099	\$52,118	\$15,050	\$26,059	57.8%
Arabic	5	\$188,257	\$366,134	\$37,651	\$73,227	51.4%
Hebrew	0					
Farsi (Persian)	1	\$20,730	\$50,307	\$20,730	\$50,307	41.2%
Hindi (Northern India)	1	\$138,303	\$166,648	\$138,303	\$166,648	83.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	\$97,950	\$149,598	\$16,325	\$24,933	65.5%
Totals:	4,823	\$287,920,485	\$390,767,685	\$59,697	\$81,022	73.7%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7,078	\$70,014,071	\$122,466,060	\$9,892	\$17,302	57.2%
Spanish	1,814	\$13,491,888	\$21,581,364	\$7,438	\$11,897	62.5%
Asian & Pacific Islander Languages	98	\$1,390,000	\$2,107,922	\$14,184	\$21,509	65.9%
Other Indo-European Languages	16	\$136,503	\$367,009	\$8,531	\$22,938	37.2%
Other Languages	29	\$603,757	\$992,423	\$20,819	\$34,221	60.8%
Totals:	9,035	\$85,636,219	\$147,514,778	\$9,478	\$16,327	58.1%

For Birth to age 2 years, inclusive

English	1,867	\$8,577,707	\$14,364,397	\$4,594	\$7,694	59.7%
Spanish	514	\$2,409,106	\$3,937,131	\$4,687	\$7,660	61.2%
Asian & Pacific Islander Languages	6	\$4,968	\$8,160	\$828	\$1,360	60.9%
Other Indo-European Languages	3	\$3,624	\$5,334	\$1,208	\$1,778	67.9%
Other Languages	0					
Totals:	2,390	\$10,995,405	\$18,315,022	\$4,601	\$7,663	60.0%

For age 3 years to 21 years, inclusive

English	3,186	\$15,618,472	\$31,086,536	\$4,902	\$9,757	50.2%
Spanish	961	\$3,753,874	\$6,077,832	\$3,906	\$6,324	61.8%
Asian & Pacific Islander Languages	29	\$276,708	\$462,738	\$9,542	\$15,956	59.8%
Other Indo-European Languages	6	\$52,952	\$71,766	\$8,825	\$11,961	73.8%
Other Languages	5	\$39,348	\$79,539	\$7,870	\$15,908	49.5%
Totals:	4,187	\$19,741,354	\$37,778,411	\$4,715	\$9,023	52.3%

For age 22 years and older

English	2,025	\$45,817,892	\$77,015,127	\$22,626	\$38,032	59.5%
Spanish	339	\$7,328,907	\$11,566,401	\$21,619	\$34,119	63.4%
Asian & Pacific Islander Languages	63	\$1,108,324	\$1,637,024	\$17,592	\$25,985	67.7%
Other Indo-European Languages	7	\$79,928	\$289,909	\$11,418	\$41,416	27.6%
Other Languages	24	\$564,409	\$912,885	\$23,517	\$38,037	61.8%
Totals:	2,458	\$54,899,460	\$91,421,345	\$22,335	\$37,193	60.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,274	\$102,624,814	\$135,473,267	\$80,553	\$106,337	75.8%
Spanish	35	\$1,590,696	\$2,132,611	\$45,448	\$60,932	74.6%
Asian & Pacific Islander Languages	8	\$1,019,049	\$1,089,616	\$127,381	\$136,202	93.5%
Other Indo-European Languages	2	\$137,423	\$240,146	\$68,712	\$120,073	57.2%
Other Languages	8	\$829,556	\$1,173,353	\$103,694	\$146,669	70.7%
Totals:	1,327	\$106,201,538	\$140,108,993	\$80,031	\$105,583	75.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	21	\$2,078,279	\$3,009,976	\$98,966	\$143,332	69.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	21	\$2,078,279	\$3,009,976	\$98,966	\$143,332	69.0%

For age 22 years and older

English	1,253	\$100,546,536	\$132,463,291	\$80,245	\$105,717	75.9%
Spanish	35	\$1,590,696	\$2,132,611	\$45,448	\$60,932	74.6%
Asian & Pacific Islander Languages	8	\$1,019,049	\$1,089,616	\$127,381	\$136,202	93.5%
Other Indo-European Languages	2	\$137,423	\$240,146	\$68,712	\$120,073	57.2%
Other Languages	8	\$829,556	\$1,173,353	\$103,694	\$146,669	70.7%
Totals:	1,306	\$104,123,259	\$137,099,016	\$79,727	\$104,976	75.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12	\$58,463	\$342,545	\$4,872	\$28,545	17.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$318,735	\$392,716	\$318,735	\$392,716	81.2%
Totals:	13	\$377,198	\$735,261	\$29,015	\$56,559	51.3%

For Birth to age 2 years, inclusive

English	1	\$359	\$359	\$359	\$359	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$359	\$359	\$359	\$359	100.0%

For age 3 years to 21 years, inclusive

English	3	\$24,770	\$114,366	\$8,257	\$38,122	21.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$24,770	\$114,366	\$8,257	\$38,122	21.7%

For age 22 years and older

English	8	\$33,334	\$227,820	\$4,167	\$28,478	14.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$318,735	\$392,716	\$318,735	\$392,716	81.2%
Totals:	9	\$352,069	\$620,536	\$39,119	\$68,948	56.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	55	\$2,599,360	\$2,996,368	\$47,261	\$54,479	86.8%
Spanish	1	\$456,250	\$457,500	\$456,250	\$457,500	99.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	56	\$3,055,610	\$3,453,868	\$54,564	\$61,676	88.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$456,250	\$458,098	\$456,250	\$458,098	99.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$456,250	\$458,098	\$456,250	\$458,098	99.6%

For age 22 years and older

English	54	\$2,143,110	\$2,538,270	\$39,687	\$47,005	84.4%
Spanish	1	\$456,250	\$457,500	\$456,250	\$457,500	99.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	55	\$2,599,360	\$2,995,770	\$47,261	\$54,469	86.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	53	\$3,994,213	\$4,818,811	\$75,363	\$90,921	82.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	53	\$3,994,213	\$4,818,811	\$75,363	\$90,921	82.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$367,946	\$351,377	\$91,986	\$87,844	104.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$367,946	\$351,377	\$91,986	\$87,844	104.7%

For age 22 years and older

English	49	\$3,626,267	\$4,467,434	\$74,005	\$91,172	81.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	49	\$3,626,267	\$4,467,434	\$74,005	\$91,172	81.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	947	\$123,456,391	\$155,133,266	\$130,366	\$163,815	79.6%
Spanish	28	\$4,838,741	\$5,743,343	\$172,812	\$205,119	84.3%
Asian & Pacific Islander Languages	7	\$517,700	\$737,038	\$73,957	\$105,291	70.2%
Other Indo-European Languages	0					
Other Languages	4	\$653,144	\$852,817	\$163,286	\$213,204	76.6%
Totals:	986	\$129,465,976	\$162,466,465	\$131,304	\$164,773	79.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	37	\$6,872,800	\$7,981,433	\$185,751	\$215,714	86.1%
Spanish	3	\$273,107	\$321,449	\$91,036	\$107,150	85.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	40	\$7,145,907	\$8,302,882	\$178,648	\$207,572	86.1%

For age 22 years and older

English	910	\$116,583,591	\$147,151,834	\$128,114	\$161,705	79.2%
Spanish	25	\$4,565,634	\$5,421,894	\$182,625	\$216,876	84.2%
Asian & Pacific Islander Languages	7	\$517,700	\$737,038	\$73,957	\$105,291	70.2%
Other Indo-European Languages	0					
Other Languages	4	\$653,144	\$852,817	\$163,286	\$213,204	76.6%
Totals:	946	\$122,320,069	\$154,163,583	\$129,302	\$162,964	79.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$2,045,049	\$2,837,110	72.1%							\$2,045,049	\$2,837,110	72.1%
Other Sign Language	\$187,374	\$302,006	62.0%							\$187,374	\$302,006	62.0%
English	\$302,747,312	\$421,230,318	71.9%	\$8,578,066	\$14,364,756	59.7%	\$25,418,517	\$43,001,787	59.1%	\$268,750,730	\$363,863,775	73.9%
Armenian												
Somali												
Swahili	\$19,040	\$32,536	58.5%				\$6,073	\$11,599	52.4%	\$12,967	\$20,937	61.9%
Nigerian												
Amharic	\$22,504	\$22,120	101.7%							\$22,504	\$22,120	101.7%
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$16,335	\$36,599	44.6%	\$943	\$943	100.0%	\$7,889	\$11,716	67.3%	\$7,503	\$23,940	31.3%
Spanish	\$20,377,575	\$29,914,819	68.1%	\$2,409,106	\$3,937,131	61.2%	\$4,026,981	\$6,399,281	62.9%	\$13,941,487	\$19,578,406	71.2%
Other Latin	\$0	\$0					\$0	\$0				
Cantonese Chinese	\$213,579	\$400,565	53.3%	\$2,384	\$3,618	65.9%				\$211,195	\$396,947	53.2%
Mandarin Chinese	\$609,619	\$644,984	94.5%	\$1,640	\$3,326	49.3%	\$18,828	\$29,358	64.1%	\$589,151	\$612,300	96.2%
Japanese	\$17,430	\$39,036	44.7%							\$17,430	\$39,036	44.7%
Vietnamese	\$127,100	\$190,506	66.7%				\$15,699	\$19,217	81.7%	\$111,401	\$171,289	65.0%
Korean	\$151,101	\$207,662	72.8%							\$151,101	\$207,662	72.8%
Laotian	\$10,307	\$10,915	94.4%				\$10,307	\$10,915	94.4%	\$0	\$0	
Cambodian	\$40,414	\$91,323	44.3%							\$40,414	\$91,323	44.3%
Other Asian	\$67,094	\$89,856	74.7%				\$0	\$0		\$67,094	\$89,856	74.7%
Dutch												
German												
Hmong												
Thai	\$48,340	\$50,304	96.1%				\$8,900	\$10,442	85.2%	\$39,439	\$39,862	98.9%
Mien	\$26,336	\$42,227	62.4%							\$26,336	\$42,227	62.4%
Other Germanic												
Hungarian												
Russian	\$861	\$89,674	1.0%				\$0	\$0		\$861	\$89,674	1.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$1,273,260	\$1,671,960	76.2%	\$944	\$1,216	77.6%	\$49,206	\$116,335	42.3%	\$1,223,109	\$1,554,408	78.7%
Guamanian												
Other Pacific Island	\$30,099	\$52,118	57.8%							\$30,099	\$52,118	57.8%
Arabic	\$190,938	\$370,524	51.5%	\$2,681	\$4,390	61.1%	\$0	\$0		\$188,257	\$366,134	51.4%
Hebrew												
Farsi (Persian)	\$65,792	\$110,357	59.6%				\$45,062	\$60,051	75.0%	\$20,730	\$50,307	41.2%
Hindi (Northern India)	\$288,885	\$418,270	69.1%				\$150,583	\$251,621	59.8%	\$138,303	\$166,648	83.0%
Urdu (Pakistan India)	\$8,235	\$9,900	83.2%				\$8,235	\$9,900	83.2%			
Other Indo-Iranian Language	\$14,949	\$14,950	100.0%				\$14,949	\$14,950	100.0%			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$131,225	\$217,537	60.3%				\$33,275	\$67,939	49.0%	\$97,950	\$149,598	65.5%
Totals:	\$328,730,754	\$459,098,176	71.6%	\$10,995,764	\$18,315,381	60.0%	\$29,814,505	\$50,015,111	59.6%	\$287,920,485	\$390,767,685	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,796	\$78,013,005	\$136,743,677	\$8,869	\$15,546	57.1%
Independent Living or Supported Living	1,327	\$106,201,538	\$140,108,993	\$80,031	\$105,583	75.8%
Developmental Center/State Hospital	4	\$10,120	\$162,968	\$2,530	\$40,742	6.2%
Correctional Institution	9	\$367,078	\$572,294	\$40,786	\$63,588	64.1%
Community Care Facility (CCF)	784	\$123,021,677	\$151,345,420	\$156,915	\$193,043	81.3%
ICF Facility & Continuous Nursing	202	\$6,444,300	\$11,121,046	\$31,902	\$55,055	58.0%
Skilled Nursing Facility (SNF)	44	\$575,584	\$759,138	\$13,081	\$17,253	75.8%
Foster Home, Children	155	\$661,640	\$1,235,598	\$4,269	\$7,972	53.6%
Family Home, Adults	84	\$6,961,573	\$9,535,503	\$82,876	\$113,518	73.0%
Psychiatric Treatment Facility	7	\$1,864,227	\$2,011,279	\$266,318	\$287,326	92.7%
Rehabilitation Center	0					
Acute General Hospital	2	\$597,820	\$639,507	\$298,910	\$319,754	93.5%
Sub-Acute	0					
Community Treatment Facility	3	\$17,980	\$43,943	\$5,993	\$14,648	40.9%
Hospice	1	\$21	\$21	\$21	\$21	100.0%
Transient/Homeless	35	\$1,218,598	\$1,626,578	\$34,817	\$46,474	74.9%
Other	17	\$2,775,594	\$3,192,212	\$163,270	\$187,777	87.0%
Totals:	11,470	\$328,730,754	\$459,098,176	\$28,660	\$40,026	71.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,291	\$10,476,527	\$17,464,276	\$4,573	\$7,623	60.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	1	\$359	\$359	\$359	\$359	100.0%
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	98	\$513,410	\$829,179	\$5,239	\$8,461	61.9%
Family Home, Adults	1	\$5,468	\$21,566	\$5,468	\$21,566	25.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,391	\$10,995,764	\$18,315,381	\$4,599	\$7,660	60.0%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,124	\$19,171,195	\$36,838,385	\$4,649	\$8,933	52.0%
Independent Living or Supported Living	21	\$2,078,279	\$3,009,976	\$98,966	\$143,332	69.1%
Developmental Center/State Hospital	1	\$4,196	\$11,228	\$4,196	\$11,228	37.4%
Correctional Institution	2	\$20,575	\$103,138	\$10,287	\$51,569	20.0%
Community Care Facility (CCF)	39	\$7,131,000	\$8,282,698	\$182,846	\$212,377	86.1%
ICF Facility & Continuous Nursing	1	\$14,907	\$20,184	\$14,907	\$20,184	73.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	56	\$117,880	\$315,599	\$2,105	\$5,636	37.4%
Family Home, Adults	7	\$452,279	\$624,428	\$64,611	\$89,204	72.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$456,250	\$458,098	\$456,250	\$458,098	99.6%
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$717	\$3,170	\$359	\$1,585	22.6%
Other	2	\$367,228	\$348,207	\$183,614	\$174,104	105.5%
Totals:	4,256	\$29,814,505	\$50,015,111	\$7,005	\$11,752	59.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,381	\$48,365,283	\$82,441,016	\$20,313	\$34,625	58.7%
Independent Living or Supported Living	1,306	\$104,123,259	\$137,099,016	\$79,727	\$104,976	76.0%
Developmental Center/State Hospital	3	\$5,924	\$151,740	\$1,975	\$50,580	3.9%
Correctional Institution	6	\$346,144	\$468,797	\$57,691	\$78,133	73.8%
Community Care Facility (CCF)	745	\$115,890,677	\$143,062,722	\$155,558	\$192,031	81.0%
ICF Facility & Continuous Nursing	201	\$6,429,393	\$11,100,861	\$31,987	\$55,228	57.9%
Skilled Nursing Facility (SNF)	44	\$575,584	\$759,138	\$13,081	\$17,253	75.8%
Foster Home, Children	1	\$30,350	\$90,820	\$30,350	\$90,820	33.4%
Family Home, Adults	76	\$6,503,826	\$8,889,509	\$85,577	\$116,967	73.2%
Psychiatric Treatment Facility	7	\$1,864,227	\$2,011,279	\$266,318	\$287,326	92.7%
Rehabilitation Center	0					
Acute General Hospital	1	\$141,570	\$181,409	\$141,570	\$181,409	78.0%
Sub-Acute	0					
Community Treatment Facility	3	\$17,980	\$43,943	\$5,993	\$14,648	40.9%
Hospice	1	\$21	\$21	\$21	\$21	100.0%
Transient/Homeless	33	\$1,217,881	\$1,623,408	\$36,905	\$49,194	75.0%
Other	15	\$2,408,366	\$2,844,005	\$160,558	\$189,600	84.7%
Totals:	4,823	\$287,920,485	\$390,767,685	\$59,697	\$81,022	73.7%