



## **NBRC 2018 Expenditures Report**

### **Disparities Data Collection**

An amendment to the Lanterman Act Section 4519.5, requires the Department of Developmental Services (DDS) and the regional centers to collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
  - Birth to age two, inclusive.
  - Three to 21, inclusive.
  - Twenty-two and older.
- Race or ethnicity of the consumer.
- Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

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NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.



## Total Annual Expenditures and Authorized Services by Ethnicity or Race

*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	41	\$1,152,273	\$1,358,965	\$28,104	\$33,145	84.8%
Asian	596	\$9,194,504	\$10,161,130	\$15,427	\$17,049	90.5%
Black/African American	907	\$20,978,042	\$23,851,821	\$23,129	\$26,297	88.0%
Hispanic	2,664	\$22,751,342	\$29,029,716	\$8,540	\$10,897	78.4%
Native Hawaiian or Other Pacific Islander	20	\$355,510	\$403,180	\$17,775	\$20,159	88.2%
Other Ethnicity or Race / Multi-Cultural	1,378	\$13,722,413	\$17,233,302	\$9,958	\$12,506	79.6%
White	4,787	\$125,400,004	\$140,681,088	\$26,196	\$29,388	89.1%
<b>Totals:</b>	<b>10,393</b>	<b>\$193,554,088</b>	<b>\$222,719,202</b>	<b>\$18,624</b>	<b>\$21,430</b>	<b>86.9%</b>

*For Birth to age 2 years, inclusive*

American Indian or Alaska Native	9	\$52,899	\$74,827	\$5,878	\$8,314	70.7%
Asian	75	\$344,353	\$623,915	\$4,591	\$8,319	55.2%
Black/African American	91	\$232,907	\$453,932	\$2,559	\$4,988	51.3%
Hispanic	832	\$3,427,305	\$5,824,188	\$4,119	\$7,000	58.8%
Native Hawaiian or Other Pacific Islander	3	\$21,786	\$38,056	\$7,262	\$12,685	57.2%
Other Ethnicity or Race / Multi-Cultural	240	\$1,230,914	\$2,133,781	\$5,129	\$8,891	57.7%
White	708	\$3,456,967	\$5,672,557	\$4,883	\$8,012	60.9%
<b>Totals:</b>	<b>1,958</b>	<b>\$8,767,130</b>	<b>\$14,821,256</b>	<b>\$4,478</b>	<b>\$7,570</b>	<b>59.2%</b>

*For age 3 years to 21 years, inclusive*

American Indian or Alaska Native	17	\$73,746	\$105,873	\$4,338	\$6,228	69.7%
Asian	250	\$973,766	\$1,482,896	\$3,895	\$5,932	65.7%
Black/African American	281	\$1,497,981	\$2,206,322	\$5,331	\$7,852	67.9%
Hispanic	1,204	\$4,572,514	\$7,032,285	\$3,798	\$5,841	65.0%
Native Hawaiian or Other Pacific Islander	7	\$19,012	\$52,720	\$2,716	\$7,531	36.1%
Other Ethnicity or Race / Multi-Cultural	792	\$2,549,887	\$3,859,818	\$3,220	\$4,874	66.1%
White	1,296	\$7,037,261	\$10,591,113	\$5,430	\$8,172	66.4%
<b>Totals:</b>	<b>3,847</b>	<b>\$16,724,168</b>	<b>\$25,331,027</b>	<b>\$4,347</b>	<b>\$6,585</b>	<b>66.0%</b>

*For age 22 years and older*

American Indian or Alaska Native	15	\$1,025,628	\$1,178,265	\$68,375	\$78,551	87.0%
Asian	271	\$7,876,385	\$8,054,318	\$29,064	\$29,721	97.8%
Black/African American	535	\$19,247,154	\$21,191,568	\$35,976	\$39,610	90.8%
Hispanic	628	\$14,751,523	\$16,173,242	\$23,490	\$25,754	91.2%
Native Hawaiian or Other Pacific Islander	10	\$314,711	\$312,404	\$31,471	\$31,240	100.7%
Other Ethnicity or Race / Multi-Cultural	346	\$9,941,613	\$11,239,703	\$28,733	\$32,485	88.5%
White	2,783	\$114,905,776	\$124,417,418	\$41,288	\$44,706	92.4%
<b>Totals:</b>	<b>4,588</b>	<b>\$168,062,789</b>	<b>\$182,566,919</b>	<b>\$36,631</b>	<b>\$39,792</b>	<b>92.1%</b>



North Bay Regional Center

## Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2017-2018  
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$1,564,552	\$1,753,378	\$65,190	\$73,057	89.2%
Other Sign Language	1	\$0	\$0	\$0	\$0	-
English	8,420	\$177,309,419	\$202,384,323	\$21,058	\$24,036	87.6%
Armenian	0					
Somali	0					
Swahili	3	\$31,828	\$38,567	\$10,609	\$12,856	82.5%
Nigerian	0					
Amharic	1	\$30,602	\$12,075	\$30,602	\$12,075	253.4%
Aramaic / Chaldean	0					
French	2	\$8,371	\$15,157	\$4,185	\$7,578	55.2%
Italian	0					
Portuguese	5	\$25,393	\$27,325	\$5,079	\$5,465	92.9%
Spanish	1,796	\$12,412,371	\$16,279,712	\$6,911	\$9,064	76.2%
Other Latin	0					
Cantonese Chinese	7	\$239,114	\$237,373	\$34,159	\$33,910	100.7%
Mandarin Chinese	5	\$29,983	\$30,642	\$5,997	\$6,128	97.8%
Japanese	2	\$14,927	\$18,443	\$7,463	\$9,221	80.9%
Vietnamese	16	\$132,016	\$145,834	\$8,251	\$9,115	90.5%
Korean	3	\$102,065	\$108,530	\$34,022	\$36,177	94.0%
Laotian	5	\$23,366	\$22,184	\$4,673	\$4,437	105.3%
Cambodian	4	\$72,706	\$63,154	\$18,176	\$15,788	115.1%
Other Asian	5	\$62,921	\$69,798	\$12,584	\$13,960	90.1%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$4,643	\$5,540	\$1,548	\$1,847	83.8%
Mien	2	\$23,088	\$21,268	\$11,544	\$10,634	108.6%
Other Germanic	0					
Hungarian	0					
Russian	2	\$85,467	\$92,339	\$42,734	\$46,169	92.6%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	57	\$994,821	\$941,936	\$17,453	\$16,525	105.6%
Guamanian	0					
Other Pacific Island	3	\$42,112	\$36,311	\$14,037	\$12,104	116.0%
Arabic	6	\$131,306	\$175,123	\$21,884	\$29,187	75.0%
Hebrew	0					
Farsi (Persian)	3	\$5,829	\$8,505	\$1,943	\$2,835	68.5%
Hindi (Northern India)	3	\$95,348	\$90,148	\$31,783	\$30,049	105.8%
Urdu (Pakistan India)	2	\$8,325	\$10,320	\$4,162	\$5,160	80.7%
Other Indo-Iranian Language	1	\$2,103	\$4,301	\$2,103	\$4,301	48.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	11	\$101,411	\$126,917	\$9,219	\$11,538	79.9%
<b>Totals:</b>	<b>10,393</b>	<b>\$193,554,088</b>	<b>\$222,719,202</b>	<b>\$18,624</b>	<b>\$21,430</b>	<b>86.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**North Bay Regional Center**      **Total Annual Expenditures and Authorized Services  
by Language**

*Fiscal Year 2017-2018  
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*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,369	\$6,227,742	\$10,542,412	\$4,549	\$7,701	59.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$8,371	\$15,157	\$8,371	\$15,157	55.2%
Italian	0					
Portuguese	0					
Spanish	582	\$2,480,854	\$4,174,707	\$4,263	\$7,173	59.4%
Other Latin	0					
Cantonese Chinese	1	\$4,747	\$15,630	\$4,747	\$15,630	30.4%
Mandarin Chinese	1	\$2,771	\$5,944	\$2,771	\$5,944	46.6%
Japanese	0					
Vietnamese	2	\$29,442	\$42,870	\$14,721	\$21,435	68.7%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	1	\$305	\$359	\$305	\$359	85.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$12,899	\$24,178	\$12,899	\$24,178	53.4%
<b>Totals:</b>	<b>1,958</b>	<b>\$8,767,130</b>	<b>\$14,821,256</b>	<b>\$4,478</b>	<b>\$7,570</b>	<b>59.2%</b>

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North Bay Regional Center **Total Annual Expenditures and Authorized Services  
by Language**

Fiscal Year 2017-2018  
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*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$6,339	\$7,787	\$3,169	\$3,894	81.4%
Other Sign Language	1	\$0	\$0	\$0	\$0	-
English	2,930	\$13,176,404	\$20,075,133	\$4,497	\$6,852	65.6%
Armenian	0					
Somali	0					
Swahili	2	\$18,049	\$20,140	\$9,024	\$10,070	89.6%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	0					
Portuguese	2	\$0	\$0	\$0	\$0	-
Spanish	868	\$3,361,686	\$5,028,133	\$3,873	\$5,793	66.9%
Other Latin	0					
Cantonese Chinese	1	\$80,491	\$81,062	\$80,491	\$81,062	99.3%
Mandarin Chinese	2	\$7,822	\$10,274	\$3,911	\$5,137	76.1%
Japanese	0					
Vietnamese	9	\$9,190	\$12,711	\$1,021	\$1,412	72.3%
Korean	1	\$0	\$0	\$0	\$0	-
Laotian	2	\$1,929	\$1,938	\$964	\$969	99.5%
Cambodian	2	\$0	\$0	\$0	\$0	-
Other Asian	1	\$0	\$0	\$0	\$0	-
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$4,643	\$5,540	\$1,548	\$1,847	83.8%
Mien	1	\$38	\$571	\$38	\$571	6.7%
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$0	\$0	\$0	-
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	10	\$18,898	\$33,213	\$1,890	\$3,321	56.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	2	\$2,963	\$5,317	\$1,481	\$2,659	55.7%
Hindi (Northern India)	1	\$6,339	\$7,570	\$6,339	\$7,570	83.7%
Urdu (Pakistan India)	2	\$8,325	\$10,320	\$4,162	\$5,160	80.7%
Other Indo-Iranian Language	1	\$2,103	\$4,301	\$2,103	\$4,301	48.9%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$18,950	\$27,017	\$9,475	\$13,508	70.1%
<b>Totals:</b>	<b>3,847</b>	<b>\$16,724,168</b>	<b>\$25,331,027</b>	<b>\$4,347</b>	<b>\$6,585</b>	<b>66.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

## Total Annual Expenditures and Authorized Services by Language

Fiscal Year 2017-2018  
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	22	\$1,558,213	\$1,745,591	\$70,828	\$79,345	89.3%
Other Sign Language	0					
English	4,121	\$157,905,272	\$171,766,778	\$38,317	\$41,681	91.9%
Armenian	0					
Somali	0					
Swahili	1	\$13,779	\$18,426	\$13,779	\$18,426	74.8%
Nigerian	0					
Amharic	1	\$30,602	\$12,075	\$30,602	\$12,075	253.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$25,393	\$27,325	\$8,464	\$9,108	92.9%
Spanish	346	\$6,569,832	\$7,076,872	\$18,988	\$20,453	92.8%
Other Latin	0					
Cantonese Chinese	5	\$153,876	\$140,681	\$30,775	\$28,136	109.4%
Mandarin Chinese	2	\$19,390	\$14,425	\$9,695	\$7,213	134.4%
Japanese	2	\$14,927	\$18,443	\$7,463	\$9,221	80.9%
Vietnamese	5	\$93,384	\$90,253	\$18,677	\$18,051	103.5%
Korean	2	\$102,065	\$108,530	\$51,032	\$54,265	94.0%
Laotian	3	\$21,437	\$20,246	\$7,146	\$6,749	105.9%
Cambodian	2	\$72,706	\$63,154	\$36,353	\$31,577	115.1%
Other Asian	3	\$62,616	\$69,439	\$20,872	\$23,146	90.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	1	\$23,050	\$20,698	\$23,050	\$20,698	111.4%
Other Germanic	0					
Hungarian	0					
Russian	1	\$85,467	\$92,339	\$85,467	\$92,339	92.6%
Other Uralic-Slavic Languages	0					
Samoan	1	\$0	\$0	\$0	\$0	-
Tagalog	47	\$975,923	\$908,723	\$20,764	\$19,335	107.4%
Guamanian	0					
Other Pacific Island	3	\$42,112	\$36,311	\$14,037	\$12,104	116.0%
Arabic	6	\$131,306	\$175,123	\$21,884	\$29,187	75.0%
Hebrew	0					
Farsi (Persian)	1	\$2,866	\$3,188	\$2,866	\$3,188	89.9%
Hindi (Northern India)	2	\$89,010	\$82,578	\$44,505	\$41,289	107.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$69,563	\$75,723	\$8,695	\$9,465	91.9%
<b>Totals:</b>	<b>4,588</b>	<b>\$168,062,789</b>	<b>\$182,566,919</b>	<b>\$36,631</b>	<b>\$39,792</b>	<b>92.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

## Total Annual Expenditures and Authorized Services by Residence

Fiscal Year 2017-2018  
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### For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$222,413	\$253,145	\$111,207	\$126,572	87.9%
Home of Parent or Guardian	7,693	\$53,538,702	\$70,802,189	\$6,959	\$9,203	75.6%
Independent Living or Supported Living	1,306	\$66,712,151	\$75,872,480	\$51,081	\$58,095	87.9%
Developmental Center/State Hospital	15	\$106,096	\$154,084	\$7,073	\$10,272	68.9%
Correctional Institution	15	\$167,124	\$291,300	\$11,142	\$19,420	57.4%
Community Care Facility (CCF)	760	\$56,921,773	\$58,545,739	\$74,897	\$77,034	97.2%
ICF Facility & Continuous Nursing	253	\$7,132,596	\$6,934,050	\$28,192	\$27,407	102.9%
Skilled Nursing Facility (SNF)	72	\$595,409	\$896,509	\$8,270	\$12,452	66.4%
Foster Home, Children	135	\$577,611	\$909,251	\$4,279	\$6,735	63.5%
Family Home, Adults	70	\$5,066,283	\$5,200,243	\$72,375	\$74,289	97.4%
Psychiatric Treatment Facility	5	\$1,368,163	\$1,486,204	\$273,633	\$297,241	92.1%
Rehabilitation Center	3	\$191,564	\$187,085	\$63,855	\$62,362	102.4%
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$12,930	\$25,272	\$4,310	\$8,424	51.2%
Hospice	0					
Transient/Homeless	40	\$201,430	\$295,174	\$5,036	\$7,379	68.2%
Other	20	\$739,843	\$866,478	\$36,992	\$43,324	85.4%
<b>Totals:</b>	<b>10,393</b>	<b>\$193,554,088</b>	<b>\$222,719,202</b>	<b>\$18,624</b>	<b>\$21,430</b>	<b>86.9%</b>

### For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,865	\$8,433,772	\$14,225,997	\$4,522	\$7,628	59.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	91	\$318,879	\$567,171	\$3,504	\$6,233	56.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$6,434	\$11,119	\$6,434	\$11,119	57.9%
Hospice	0					
Transient/Homeless	1	\$8,046	\$16,968	\$8,046	\$16,968	47.4%
Other	0					
<b>Totals:</b>	<b>1,958</b>	<b>\$8,767,130</b>	<b>\$14,821,256</b>	<b>\$4,478</b>	<b>\$7,570</b>	<b>59.2%</b>

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## Total Annual Expenditures and Authorized Services by Residence

*For age 3 years to 21 years, inclusive*

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,732	\$12,265,144	\$20,401,580	\$3,286	\$5,467	60.1%
Independent Living or Supported Living	14	\$1,049,086	\$1,243,118	\$74,935	\$88,794	84.4%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	5	\$39	\$39	\$8	\$8	100.0%
Community Care Facility (CCF)	37	\$2,960,000	\$3,123,127	\$80,000	\$84,409	94.8%
ICF Facility & Continuous Nursing	5	\$67,688	\$70,593	\$13,538	\$14,119	95.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	40	\$175,412	\$251,960	\$4,385	\$6,299	69.6%
Family Home, Adults	3	\$157,598	\$162,748	\$52,533	\$54,249	96.8%
Psychiatric Treatment Facility	1	\$27,909	\$51,874	\$27,909	\$51,874	53.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$1,344	\$1,568	\$1,344	\$1,568	85.7%
Hospice	0					
Transient/Homeless	6	\$6,606	\$9,887	\$1,101	\$1,648	66.8%
Other	2	\$13,342	\$14,533	\$6,671	\$7,267	91.8%
<b>Totals:</b>	<b>3,847</b>	<b>\$16,724,168</b>	<b>\$25,331,027</b>	<b>\$4,347</b>	<b>\$6,585</b>	<b>66.0%</b>

*For age 22 years and older*

Out-of-State	2	\$222,413	\$253,145	\$111,207	\$126,572	87.9%
Home of Parent or Guardian	2,096	\$32,839,786	\$36,174,611	\$15,668	\$17,259	90.8%
Independent Living or Supported Living	1,292	\$65,663,065	\$74,629,361	\$50,823	\$57,763	88.0%
Developmental Center/State Hospital	14	\$106,096	\$154,084	\$7,578	\$11,006	68.9%
Correctional Institution	10	\$167,085	\$291,262	\$16,708	\$29,126	57.4%
Community Care Facility (CCF)	723	\$53,961,773	\$55,422,612	\$74,636	\$76,656	97.4%
ICF Facility & Continuous Nursing	248	\$7,064,908	\$6,863,457	\$28,488	\$27,675	102.9%
Skilled Nursing Facility (SNF)	72	\$595,409	\$896,509	\$8,270	\$12,452	66.4%
Foster Home, Children	4	\$83,320	\$90,120	\$20,830	\$22,530	92.5%
Family Home, Adults	67	\$4,908,686	\$5,037,496	\$73,264	\$75,187	97.4%
Psychiatric Treatment Facility	4	\$1,340,254	\$1,434,330	\$335,063	\$358,583	93.4%
Rehabilitation Center	3	\$191,564	\$187,085	\$63,855	\$62,362	102.4%
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$5,152	\$12,585	\$5,152	\$12,585	40.9%
Hospice	0					
Transient/Homeless	33	\$186,778	\$268,318	\$5,660	\$8,131	69.6%
Other	18	\$726,501	\$851,944	\$40,361	\$47,330	85.3%
<b>Totals:</b>	<b>4,588</b>	<b>\$168,062,789</b>	<b>\$182,566,919</b>	<b>\$36,631</b>	<b>\$39,792</b>	<b>92.1%</b>





North Bay Regional Center

## Consumers with No Purchase of Services by Diagnosis - Expanded

Fiscal Year 2017-2018  
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<i>For All Ages</i>				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,780	1,123	657	36.9%
Autism & Intellectual Disability	446	333	113	25.3%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	57	55	2	3.5%
Autism & Intellectual Disability & Category 5	6	5	1	16.7%
Autism & Cerebral Palsy	8	4	4	50.0%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	24	21	3	12.5%
Autism & Category 5	52	38	14	26.9%
Intellectual Disability	3,233	2,556	677	20.9%
Intellectual Disability & Cerebral Palsy	328	294	34	10.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	288	255	33	11.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	9	9	0	0.0%
Intellectual Disability & Epilepsy & Category 5	28	27	1	3.6%
Intellectual Disability & Epilepsy	434	377	57	13.1%
Intellectual Disability & Category 5	133	124	9	6.8%
Cerebral Palsy	158	115	43	27.2%
Cerebral Palsy & Epilepsy	54	46	8	14.8%
Cerebral Palsy & Epilepsy & Category 5	24	19	5	20.8%
Cerebral Palsy & Category 5	48	42	6	12.5%
Epilepsy & Category 5	56	47	9	16.1%
Epilepsy	124	90	34	27.4%
Category 5	660	501	159	24.1%
No Diagnosis	2,404	2,334	70	2.9%
<b>Totals:</b>	<b>10,393</b>	<b>8,449</b>	<b>1,944</b>	<b>18.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

**Total Annual Expenditures and Authorized Services by Language - Overview**

Fiscal Year 2017-2018  
Page 1 of 2

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,564,552	\$1,753,378	89.2%				\$6,339	\$7,787	81.4%	\$1,558,213	\$1,745,591	89.3%
Other Sign Language	\$0	\$0	-				\$0	\$0	-			
English	\$177,309,419	\$202,384,323	87.6%	\$6,227,742	\$10,542,412	59.1%	\$13,176,404	\$20,075,133	65.6%	\$157,905,272	\$171,766,778	91.9%
Armenian												
Somali												
Swahili	\$31,828	\$38,567	82.5%				\$18,049	\$20,140	89.6%	\$13,779	\$18,426	74.8%
Nigerian												
Amharic	\$30,602	\$12,075	253.4%							\$30,602	\$12,075	253.4%
Aramaic / Chaldean												
French	\$8,371	\$15,157	55.2%	\$8,371	\$15,157	55.2%	\$0	\$0	-			
Italian												
Portuguese	\$25,393	\$27,325	92.9%				\$0	\$0	-	\$25,393	\$27,325	92.9%
Spanish	\$12,412,371	\$16,279,712	76.2%	\$2,480,854	\$4,174,707	59.4%	\$3,361,686	\$5,028,133	66.9%	\$6,569,832	\$7,076,872	92.8%
Other Latin												
Cantonese Chinese	\$239,114	\$237,373	100.7%	\$4,747	\$15,630	30.4%	\$80,491	\$81,062	99.3%	\$153,876	\$140,681	109.4%
Mandarin Chinese	\$29,983	\$30,642	97.8%	\$2,771	\$5,944	46.6%	\$7,822	\$10,274	76.1%	\$19,390	\$14,425	134.4%
Japanese	\$14,927	\$18,443	80.9%							\$14,927	\$18,443	80.9%
Vietnamese	\$132,016	\$145,834	90.5%	\$29,442	\$42,870	68.7%	\$9,190	\$12,711	72.3%	\$93,384	\$90,253	103.5%
Korean	\$102,065	\$108,530	94.0%				\$0	\$0	-	\$102,065	\$108,530	94.0%
Laotian	\$23,366	\$22,184	105.3%				\$1,929	\$1,938	99.5%	\$21,437	\$20,246	105.9%
Cambodian	\$72,706	\$63,154	115.1%				\$0	\$0	-	\$72,706	\$63,154	115.1%
Other Asian	\$62,921	\$69,798	90.1%	\$305	\$359	85.0%	\$0	\$0	-	\$62,616	\$69,439	90.2%
Dutch												
German												
Hmong												
Thai	\$4,643	\$5,540	83.8%				\$4,643	\$5,540	83.8%			
Mien	\$23,088	\$21,268	108.6%				\$38	\$571	6.7%	\$23,050	\$20,698	111.4%
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

North Bay Regional Center

**Total Annual Expenditures and Authorized Services by Language - Overview**

Fiscal Year 2017-2018  
Page 2 of 2

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$85,467	\$92,339	92.6%				\$0	\$0	-	\$85,467	\$92,339	92.6%
Other Uralic-Slavic Languages												
Samoan	\$0	\$0	-							\$0	\$0	-
Tagalog	\$994,821	\$941,936	105.6%				\$18,898	\$33,213	56.9%	\$975,923	\$908,723	107.4%
Guamanian												
Other Pacific Island	\$42,112	\$36,311	116.0%							\$42,112	\$36,311	116.0%
Arabic	\$131,306	\$175,123	75.0%							\$131,306	\$175,123	75.0%
Hebrew												
Farsi (Persian)	\$5,829	\$8,505	68.5%				\$2,963	\$5,317	55.7%	\$2,866	\$3,188	89.9%
Hindi (Northern India)	\$95,348	\$90,148	105.8%				\$6,339	\$7,570	83.7%	\$89,010	\$82,578	107.8%
Urdu (Pakistan India)	\$8,325	\$10,320	80.7%				\$8,325	\$10,320	80.7%			
Other Indo-Iranian Language	\$2,103	\$4,301	48.9%				\$2,103	\$4,301	48.9%			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$101,411	\$126,917	79.9%	\$12,899	\$24,178	53.4%	\$18,950	\$27,017	70.1%	\$69,563	\$75,723	91.9%
<b>Totals:</b>	<b>\$193,554,088</b>	<b>\$222,719,202</b>	<b>86.9%</b>	<b>\$8,767,130</b>	<b>\$14,821,256</b>	<b>59.2%</b>	<b>\$16,724,168</b>	<b>\$25,331,027</b>	<b>66.0%</b>	<b>\$168,062,789</b>	<b>\$182,566,919</b>	<b>92.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

### *For All Ages*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,399	\$32,828,212	\$39,910,456	\$13,684	\$16,636	82.3%
Intellectual Disability	4,994	\$146,259,296	\$160,055,770	\$29,287	\$32,050	91.4%
Cerebral Palsy	951	\$32,737,274	\$35,777,418	\$34,424	\$37,621	91.5%
Epilepsy	1,118	\$43,057,556	\$47,007,239	\$38,513	\$42,046	91.6%
Category 5	1,036	\$26,169,467	\$29,739,326	\$25,260	\$28,706	88.0%
Other	2,404	\$8,751,350	\$14,266,033	\$3,640	\$5,934	61.3%

### *For Birth to age 2 years, inclusive*

Autism	89	\$949,065	\$2,061,534	\$10,664	\$23,163	46.0%
Intellectual Disability	46	\$418,398	\$672,144	\$9,096	\$14,612	62.2%
Cerebral Palsy	10	\$159,285	\$226,810	\$15,929	\$22,681	70.2%
Epilepsy	11	\$152,979	\$291,731	\$13,907	\$26,521	52.4%
Category 5	2	\$1,696	\$2,480	\$848	\$1,240	68.4%
Other	1,812	\$7,217,392	\$11,794,420	\$3,983	\$6,509	61.2%

### *For age 3 years to 21 years, inclusive*

Autism	1,703	\$6,642,352	\$9,740,982	\$3,900	\$5,720	68.2%
Intellectual Disability	1,474	\$8,763,425	\$12,994,584	\$5,945	\$8,816	67.4%
Cerebral Palsy	223	\$1,665,087	\$2,330,875	\$7,467	\$10,452	71.4%
Epilepsy	239	\$1,649,298	\$2,487,208	\$6,901	\$10,407	66.3%
Category 5	256	\$1,126,253	\$1,723,680	\$4,399	\$6,733	65.3%
Other	564	\$1,158,191	\$2,058,036	\$2,054	\$3,649	56.3%

### *For age 22 years and older*

Autism	607	\$25,236,796	\$28,107,940	\$41,576	\$46,306	89.8%
Intellectual Disability	3,474	\$137,077,472	\$146,389,043	\$39,458	\$42,138	93.6%
Cerebral Palsy	718	\$30,912,901	\$33,219,733	\$43,054	\$46,267	93.1%
Epilepsy	868	\$41,255,278	\$44,228,299	\$47,529	\$50,954	93.3%
Category 5	778	\$25,041,517	\$28,013,166	\$32,187	\$36,007	89.4%
Other	28	\$375,767	\$413,577	\$13,420	\$14,771	90.9%

### *Contracted Services*

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$194,992,014	\$1,437,926	0.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

Fiscal Year 2017-2018  
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**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,780	\$12,396,330	\$17,098,425	\$6,964	\$9,606	72.5%
Autism & Intellectual Disability	446	\$14,743,694	\$16,486,374	\$33,058	\$36,965	89.4%
Autism & Intellectual Disability & Cerebral Palsy	10	\$229,730	\$280,875	\$22,973	\$28,087	81.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$491,434	\$520,582	\$98,287	\$104,116	94.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$25,625	\$21,998	\$12,812	\$10,999	116.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$284,757	\$285,269	\$142,379	\$142,635	99.8%
Autism & Intellectual Disability	57	\$3,246,159	\$3,471,615	\$56,950	\$60,906	93.5%
Autism & Intellectual Disability & Category 5	6	\$204,110	\$208,879	\$34,018	\$34,813	97.7%
Autism & Cerebral Palsy	8	\$44,362	\$54,891	\$5,545	\$6,861	80.8%
Autism & Cerebral Palsy & Epilepsy	4	\$55,616	\$92,701	\$13,904	\$23,175	60.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$10,237	\$57,362	\$3,412	\$19,121	17.8%
Autism & Epilepsy	24	\$361,882	\$444,152	\$15,078	\$18,506	81.5%
Autism & Category 5	52	\$734,275	\$887,332	\$14,121	\$17,064	82.8%
Intellectual Disability	3,233	\$77,466,000	\$86,032,953	\$23,961	\$26,611	90.0%
Intellectual Disability & Cerebral Palsy	328	\$11,313,266	\$12,138,538	\$34,492	\$37,008	93.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	288	\$12,967,814	\$13,939,759	\$45,027	\$48,402	93.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$426,110	\$455,392	\$32,778	\$35,030	93.6%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$399,741	\$366,329	\$44,416	\$40,703	109.1%
Intellectual Disability & Epilepsy & Category 5	28	\$1,386,318	\$1,402,173	\$49,511	\$50,078	98.9%
Intellectual Disability & Epilepsy	434	\$17,184,222	\$18,439,413	\$39,595	\$42,487	93.2%
Intellectual Disability & Category 5	133	\$5,890,315	\$6,005,622	\$44,288	\$45,155	98.1%
Cerebral Palsy	158	\$3,505,686	\$4,108,500	\$22,188	\$26,003	85.3%
Cerebral Palsy & Epilepsy	54	\$1,173,992	\$1,397,245	\$21,741	\$25,875	84.0%
Cerebral Palsy & Epilepsy & Category 5	24	\$706,364	\$805,390	\$29,432	\$33,558	87.7%
Cerebral Palsy & Category 5	48	\$1,397,533	\$1,595,218	\$29,115	\$33,234	87.6%
Epilepsy & Category 5	56	\$1,283,941	\$1,466,367	\$22,928	\$26,185	87.6%
Epilepsy	124	\$3,453,082	\$4,207,820	\$27,847	\$33,934	82.1%
Category 5	660	\$13,420,140	\$16,181,995	\$20,334	\$24,518	82.9%
No Diagnosis	2,404	\$8,751,350	\$14,266,033	\$3,640	\$5,934	61.3%
<b>Totals:</b>	<b>10,393</b>	<b>\$193,554,088</b>	<b>\$222,719,202</b>	<b>\$18,624</b>	<b>\$21,430</b>	<b>86.9%</b>

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North Bay Regional Center

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

Fiscal Year 2017-2018  
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**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	89	\$949,065	\$2,061,534	\$10,664	\$23,163	46.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	38	\$337,609	\$529,775	\$8,884	\$13,941	63.7%
Intellectual Disability & Cerebral Palsy	2	\$24,445	\$29,927	\$12,223	\$14,964	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$8,582	\$13,259	\$8,582	\$13,259	64.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	\$47,762	\$99,183	\$9,552	\$19,837	48.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	4	\$83,945	\$111,388	\$20,986	\$27,847	75.4%
Cerebral Palsy & Epilepsy	2	\$41,766	\$71,689	\$20,883	\$35,844	58.3%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$547	\$547	\$547	\$547	100.0%
Epilepsy & Category 5	0					
Epilepsy	3	\$54,869	\$107,600	\$18,290	\$35,867	51.0%
Category 5	1	\$1,149	\$1,933	\$1,149	\$1,933	59.5%
No Diagnosis	1,812	\$7,217,392	\$11,794,420	\$3,983	\$6,509	61.2%
<b>Totals:</b>	<b>1,958</b>	<b>\$8,767,130</b>	<b>\$14,821,256</b>	<b>\$4,478</b>	<b>\$7,570</b>	<b>59.2%</b>

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North Bay Regional Center

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

Fiscal Year 2017-2018  
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**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,417	\$4,866,759	\$7,344,100	\$3,435	\$5,183	66.3%
Autism & Intellectual Disability	215	\$1,497,372	\$1,992,706	\$6,965	\$9,268	75.1%
Autism & Intellectual Disability & Cerebral Palsy	5	\$28,112	\$48,680	\$5,622	\$9,736	57.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	12	\$43,943	\$71,773	\$3,662	\$5,981	61.2%
Autism & Intellectual Disability & Category 5	4	\$20,805	\$28,728	\$5,201	\$7,182	72.4%
Autism & Cerebral Palsy	6	\$9,288	\$10,411	\$1,548	\$1,735	89.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$607	\$1,779	\$607	\$1,779	34.1%
Autism & Epilepsy	15	\$100,536	\$135,839	\$6,702	\$9,056	74.0%
Autism & Category 5	27	\$74,931	\$106,967	\$2,775	\$3,962	70.1%
Intellectual Disability	1,040	\$5,665,129	\$8,648,056	\$5,447	\$8,315	65.5%
Intellectual Disability & Cerebral Palsy	62	\$440,269	\$671,274	\$7,101	\$10,827	65.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	47	\$581,305	\$791,231	\$12,368	\$16,835	73.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	84	\$472,586	\$719,605	\$5,626	\$8,567	65.7%
Intellectual Disability & Category 5	5	\$13,905	\$22,532	\$2,781	\$4,506	61.7%
Cerebral Palsy	57	\$349,359	\$466,474	\$6,129	\$8,184	74.9%
Cerebral Palsy & Epilepsy	20	\$177,104	\$219,405	\$8,855	\$10,970	80.7%
Cerebral Palsy & Epilepsy & Category 5	7	\$44,612	\$62,271	\$6,373	\$8,896	71.6%
Cerebral Palsy & Category 5	18	\$35,039	\$61,130	\$1,947	\$3,396	57.3%
Epilepsy & Category 5	6	\$20,642	\$55,547	\$3,440	\$9,258	37.2%
Epilepsy	46	\$207,963	\$429,759	\$4,521	\$9,343	48.4%
Category 5	188	\$915,712	\$1,384,727	\$4,871	\$7,366	66.1%
No Diagnosis	564	\$1,158,191	\$2,058,036	\$2,054	\$3,649	56.3%
<b>Totals:</b>	<b>3,847</b>	<b>\$16,724,168</b>	<b>\$25,331,027</b>	<b>\$4,347</b>	<b>\$6,585</b>	<b>66.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

North Bay Regional Center

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

Fiscal Year 2017-2018  
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**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	274	\$6,580,507	\$7,692,791	\$24,016	\$28,076	85.5%
Autism & Intellectual Disability	231	\$13,246,322	\$14,493,668	\$57,343	\$62,743	91.4%
Autism & Intellectual Disability & Cerebral Palsy	5	\$201,618	\$232,195	\$40,324	\$46,439	86.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$491,434	\$520,582	\$98,287	\$104,116	94.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$25,625	\$21,998	\$12,812	\$10,999	116.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$284,757	\$285,269	\$142,379	\$142,635	99.8%
Autism & Intellectual Disability	45	\$3,202,217	\$3,399,843	\$71,160	\$75,552	94.2%
Autism & Intellectual Disability & Category 5	2	\$183,305	\$180,151	\$91,652	\$90,075	101.8%
Autism & Cerebral Palsy	2	\$35,074	\$44,480	\$17,537	\$22,240	78.9%
Autism & Cerebral Palsy & Epilepsy	3	\$55,616	\$92,701	\$18,539	\$30,900	60.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$9,630	\$55,583	\$4,815	\$27,792	17.3%
Autism & Epilepsy	9	\$261,346	\$308,313	\$29,038	\$34,257	84.8%
Autism & Category 5	25	\$659,345	\$780,365	\$26,374	\$31,215	84.5%
Intellectual Disability	2,155	\$71,463,262	\$76,855,123	\$33,162	\$35,664	93.0%
Intellectual Disability & Cerebral Palsy	264	\$10,848,553	\$11,437,337	\$41,093	\$43,323	94.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	240	\$12,377,927	\$13,135,268	\$51,575	\$54,730	94.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$426,110	\$455,392	\$32,778	\$35,030	93.6%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$399,741	\$366,329	\$44,416	\$40,703	109.1%
Intellectual Disability & Epilepsy & Category 5	28	\$1,386,318	\$1,402,173	\$49,511	\$50,078	98.9%
Intellectual Disability & Epilepsy	345	\$16,663,874	\$17,620,625	\$48,301	\$51,074	94.6%
Intellectual Disability & Category 5	128	\$5,876,410	\$5,983,091	\$45,909	\$46,743	98.2%
Cerebral Palsy	97	\$3,072,383	\$3,530,638	\$31,674	\$36,398	87.0%
Cerebral Palsy & Epilepsy	32	\$955,122	\$1,106,152	\$29,848	\$34,567	86.3%
Cerebral Palsy & Epilepsy & Category 5	17	\$661,752	\$743,119	\$38,927	\$43,713	89.1%
Cerebral Palsy & Category 5	29	\$1,361,948	\$1,533,541	\$46,964	\$52,881	88.8%
Epilepsy & Category 5	50	\$1,263,299	\$1,410,820	\$25,266	\$28,216	89.5%
Epilepsy	75	\$3,190,251	\$3,670,461	\$42,537	\$48,939	86.9%
Category 5	471	\$12,503,278	\$14,795,335	\$26,546	\$31,413	84.5%
No Diagnosis	28	\$375,767	\$413,577	\$13,420	\$14,771	90.9%
<b>Totals:</b>	<b>4,588</b>	<b>\$168,062,789</b>	<b>\$182,566,919</b>	<b>\$36,631</b>	<b>\$39,792</b>	<b>92.1%</b>

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## Consumers with No Purchase of Services by Ethnicity or Race

<i>For All Ages</i>				
Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	41	33	8	19.5%
Asian	596	448	148	24.8%
Black/African American	907	718	189	20.8%
Hispanic	2,664	2,170	494	18.5%
Native Hawaiian or Other Pacific Islander	20	14	6	30.0%
Other Ethnicity or Race / Multi-Cultural	1,378	1,045	333	24.2%
White	4,787	4,021	766	16.0%
<b>Totals:</b>	<b>10,393</b>	<b>8,449</b>	<b>1,944</b>	<b>18.7%</b>

### *For Birth to age 2 years, inclusive*

American Indian or Alaska Native	9	9	0	0.0%
Asian	75	73	2	2.7%
Black/African American	91	80	11	12.1%
Hispanic	832	802	30	3.6%
Native Hawaiian or Other Pacific Islander	3	3	0	0.0%
Other Ethnicity or Race / Multi-Cultural	240	233	7	2.9%
White	708	698	10	1.4%
<b>Totals:</b>	<b>1,958</b>	<b>1,898</b>	<b>60</b>	<b>3.1%</b>

### *For age 3 years to 21 years, inclusive*

American Indian or Alaska Native	17	10	7	41.2%
Asian	250	153	97	38.8%
Black/African American	281	177	104	37.0%
Hispanic	1,204	842	362	30.1%
Native Hawaiian or Other Pacific Islander	7	3	4	57.1%
Other Ethnicity or Race / Multi-Cultural	792	538	254	32.1%
White	1,296	821	475	36.7%
<b>Totals:</b>	<b>3,847</b>	<b>2,544</b>	<b>1,303</b>	<b>33.9%</b>

### *For age 22 years and older*

American Indian or Alaska Native	15	14	1	6.7%
Asian	271	222	49	18.1%
Black/African American	535	461	74	13.8%
Hispanic	628	526	102	16.2%
Native Hawaiian or Other Pacific Islander	10	8	2	20.0%
Other Ethnicity or Race / Multi-Cultural	346	274	72	20.8%
White	2,783	2,502	281	10.1%
<b>Totals:</b>	<b>4,588</b>	<b>4,007</b>	<b>581</b>	<b>12.7%</b>



North Bay Regional Center

## Consumers with No Purchase of Services by Language

Fiscal Year 2017-2018  
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For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	24	17	7	29.2%
Other Sign Language	1	0	1	100.0%
English	8,420	6,852	1,568	18.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	3	3	0	0.0%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	2	1	1	50.0%
Italian	0	0	0	-
Portuguese	5	1	4	80.0%
Spanish	1,796	1,466	330	18.4%
Other Latin	0	0	0	-
Cantonese Chinese	7	6	1	14.3%
Mandarin Chinese	5	4	1	20.0%
Japanese	2	1	1	50.0%
Vietnamese	16	12	4	25.0%
Korean	3	2	1	33.3%
Laotian	5	2	3	60.0%
Cambodian	4	2	2	50.0%
Other Asian	5	3	2	40.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	3	0	0.0%
Mien	2	2	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	57	46	11	19.3%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	3	3	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	11	8	3	27.3%
<b>Totals:</b>	<b>10,393</b>	<b>8,449</b>	<b>1,944</b>	<b>18.7%</b>

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## Consumers with No Purchase of Services by Language

*For Birth to age 2 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,369	1,332	37	2.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	582	559	23	4.0%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	2	2	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>1,958</b>	<b>1,898</b>	<b>60</b>	<b>3.1%</b>

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## Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	1	1	50.0%
Other Sign Language	1	0	1	100.0%
English	2,930	1,894	1,036	35.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	2	2	0	0.0%
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	0	0	0	-
Portuguese	2	0	2	100.0%
Spanish	868	617	251	28.9%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	0	0	0	-
Vietnamese	9	6	3	33.3%
Korean	1	0	1	100.0%
Laotian	2	1	1	50.0%
Cambodian	2	0	2	100.0%
Other Asian	1	0	1	100.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	3	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	10	8	2	20.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
<b>Totals:</b>	<b>3,847</b>	<b>2,544</b>	<b>1,303</b>	<b>33.9%</b>

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North Bay Regional Center

## Consumers with No Purchase of Services by Language

Fiscal Year 2017-2018  
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*For age 22 years and older*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	22	16	6	27.3%
Other Sign Language	0	0	0	-
English	4,121	3,626	495	12.0%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	1	2	66.7%
Spanish	346	290	56	16.2%
Other Latin	0	0	0	-
Cantonese Chinese	5	4	1	20.0%
Mandarin Chinese	2	1	1	50.0%
Japanese	2	1	1	50.0%
Vietnamese	5	4	1	20.0%
Korean	2	2	0	0.0%
Laotian	3	1	2	66.7%
Cambodian	2	2	0	0.0%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	0	1	100.0%
Tagalog	47	38	9	19.1%
Guamanian	0	0	0	-
Other Pacific Island	3	2	1	33.3%
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	5	3	37.5%
<b>Totals:</b>	<b>4,588</b>	<b>4,007</b>	<b>581</b>	<b>12.7%</b>

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# Consumers with No Purchase of Services by Residence

<i>For All Ages</i>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Residence Type				
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	7,693	5,894	1,799	23.4%
Independent Living or Supported Living	1,306	1,240	66	5.1%
Developmental Center/State Hospital	15	13	2	13.3%
Correctional Institution	15	6	9	60.0%
Community Care Facility (CCF)	760	751	9	1.2%
ICF Facility & Continuous Nursing	253	250	3	1.2%
Skilled Nursing Facility (SNF)	72	54	18	25.0%
Foster Home, Children	135	116	19	14.1%
Family Home, Adults	70	70	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	3	3	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	3	3	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	40	27	13	32.5%
Other	20	15	5	25.0%
<b>Totals:</b>	<b>10,393</b>	<b>8,449</b>	<b>1,944</b>	<b>18.7%</b>

## *For Birth to age 2 years, inclusive*

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,865	1,811	54	2.9%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	91	85	6	6.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	0	0	0	-
<b>Totals:</b>	<b>1,958</b>	<b>1,898</b>	<b>60</b>	<b>3.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

## Consumers with No Purchase of Services by Residence

Fiscal Year 2017-2018  
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*For age 3 years to 21 years, inclusive*

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,732	2,458	1,274	34.1%
Independent Living or Supported Living	14	14	0	0.0%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	5	1	4	80.0%
Community Care Facility (CCF)	37	31	6	16.2%
ICF Facility & Continuous Nursing	5	3	2	40.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	40	28	12	30.0%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	6	3	3	50.0%
Other	2	1	1	50.0%
<b>Totals:</b>	<b>3,847</b>	<b>2,544</b>	<b>1,303</b>	<b>33.9%</b>

*For age 22 years and older*

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	723	720	3	0.4%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	10	5	5	50.0%
Developmental Center/State Hospital	14	13	1	7.1%
Family Home, Adults	67	67	0	0.0%
Foster Home, Children	4	3	1	25.0%
Home of Parent or Guardian	2,096	1,625	471	22.5%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	248	247	1	0.4%
Independent Living or Supported Living	1,292	1,226	66	5.1%
Other	18	14	4	22.2%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	3	3	0	0.0%
Skilled Nursing Facility (SNF)	72	54	18	25.0%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	33	23	10	30.3%
<b>Totals:</b>	<b>4,588</b>	<b>4,007</b>	<b>581</b>	<b>12.7%</b>

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## Consumers with No Purchase of Services by Diagnosis - Summary

### For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,399	1,601	798	33.3%
Intellectual Disability	4,466	3,654	812	18.2%
Cerebral Palsy	284	222	62	21.8%
Epilepsy	180	137	43	23.9%
Category 5	660	501	159	24.1%
Other	2,404	2,334	70	2.9%
<b>Totals:</b>	<b>10,393</b>	<b>8,449</b>	<b>1,944</b>	<b>18.7%</b>

### For Birth to age 2 years, inclusive

Autism	89	87	2	2.2%
Intellectual Disability	46	41	5	10.9%
Cerebral Palsy	7	7	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	1	1	0	0.0%
Other	1,812	1,759	53	2.9%
<b>Totals:</b>	<b>1,958</b>	<b>1,898</b>	<b>60</b>	<b>3.1%</b>

### For age 3 years to 21 years, inclusive

Autism	1,703	1,007	696	40.9%
Intellectual Disability	1,238	783	455	36.8%
Cerebral Palsy	102	65	37	36.3%
Epilepsy	52	31	21	40.4%
Category 5	188	107	81	43.1%
Other	564	551	13	2.3%
<b>Totals:</b>	<b>3,847</b>	<b>2,544</b>	<b>1,303</b>	<b>33.9%</b>

### For age 22 years and older

Autism	607	507	100	16.5%
Intellectual Disability	3,182	2,830	352	11.1%
Cerebral Palsy	175	150	25	14.3%
Epilepsy	125	103	22	17.6%
Category 5	471	393	78	16.6%
Other	28	24	4	14.3%
<b>Totals:</b>	<b>4,588</b>	<b>4,007</b>	<b>581</b>	<b>12.7%</b>



## Consumers with No Purchase of Services by Diagnosis - Expanded

<i>For All Ages</i>				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,780	1,123	657	36.9%
Autism & Intellectual Disability	446	333	113	25.3%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	57	55	2	3.5%
Autism & Intellectual Disability & Category 5	6	5	1	16.7%
Autism & Cerebral Palsy	8	4	4	50.0%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	24	21	3	12.5%
Autism & Category 5	52	38	14	26.9%
Intellectual Disability	3,233	2,556	677	20.9%
Intellectual Disability & Cerebral Palsy	328	294	34	10.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	288	255	33	11.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	9	9	0	0.0%
Intellectual Disability & Epilepsy & Category 5	28	27	1	3.6%
Intellectual Disability & Epilepsy	434	377	57	13.1%
Intellectual Disability & Category 5	133	124	9	6.8%
Cerebral Palsy	158	115	43	27.2%
Cerebral Palsy & Epilepsy	54	46	8	14.8%
Cerebral Palsy & Epilepsy & Category 5	24	19	5	20.8%
Cerebral Palsy & Category 5	48	42	6	12.5%
Epilepsy & Category 5	56	47	9	16.1%
Epilepsy	124	90	34	27.4%
Category 5	660	501	159	24.1%
No Diagnosis	2,404	2,334	70	2.9%
<b>Totals:</b>	<b>10,393</b>	<b>8,449</b>	<b>1,944</b>	<b>18.7%</b>



## Consumers with No Purchase of Services by Diagnosis - Expanded

*For Birth to age 2 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	89	87	2	2.2%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	38	35	3	7.9%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	5	3	2	40.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	4	4	0	0.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	3	3	0	0.0%
Category 5	1	1	0	0.0%
No Diagnosis	1,812	1,759	53	2.9%
<b>Totals:</b>	<b>1,958</b>	<b>1,898</b>	<b>60</b>	<b>3.1%</b>



## Consumers with No Purchase of Services by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,417	831	586	41.4%
Autism & Intellectual Disability	215	127	88	40.9%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	12	10	2	16.7%
Autism & Intellectual Disability & Category 5	4	3	1	25.0%
Autism & Cerebral Palsy	6	2	4	66.7%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	15	12	3	20.0%
Autism & Category 5	27	17	10	37.0%
Intellectual Disability	1,040	648	392	37.7%
Intellectual Disability & Cerebral Palsy	62	41	21	33.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	47	33	14	29.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	84	57	27	32.1%
Intellectual Disability & Category 5	5	4	1	20.0%
Cerebral Palsy	57	33	24	42.1%
Cerebral Palsy & Epilepsy	20	16	4	20.0%
Cerebral Palsy & Epilepsy & Category 5	7	4	3	42.9%
Cerebral Palsy & Category 5	18	12	6	33.3%
Epilepsy & Category 5	6	4	2	33.3%
Epilepsy	46	27	19	41.3%
Category 5	188	107	81	43.1%
No Diagnosis	564	551	13	2.3%
<b>Totals:</b>	<b>3,847</b>	<b>2,544</b>	<b>1,303</b>	<b>33.9%</b>





North Bay Regional Center

## Consumers with No Purchase of Services by Diagnosis - Expanded

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For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	274	205	69	25.2%
Autism & Intellectual Disability	231	206	25	10.8%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	45	45	0	0.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	9	9	0	0.0%
Autism & Category 5	25	21	4	16.0%
Intellectual Disability	2,155	1,873	282	13.1%
Intellectual Disability & Cerebral Palsy	264	251	13	4.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	240	221	19	7.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	9	9	0	0.0%
Intellectual Disability & Epilepsy & Category 5	28	27	1	3.6%
Intellectual Disability & Epilepsy	345	317	28	8.1%
Intellectual Disability & Category 5	128	120	8	6.3%
Cerebral Palsy	97	78	19	19.6%
Cerebral Palsy & Epilepsy	32	28	4	12.5%
Cerebral Palsy & Epilepsy & Category 5	17	15	2	11.8%
Cerebral Palsy & Category 5	29	29	0	0.0%
Epilepsy & Category 5	50	43	7	14.0%
Epilepsy	75	60	15	20.0%
Category 5	471	393	78	16.6%
No Diagnosis	28	24	4	14.3%
<b>Totals:</b>	<b>4,588</b>	<b>4,007</b>	<b>581</b>	<b>12.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Consumers with No Purchase of Services by Diagnosis - Legislative

### For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,399	1,601	798	33.3%
Intellectual Disability	4,994	4,064	930	18.6%
Cerebral Palsy	951	814	137	14.4%
Epilepsy	1,118	963	155	13.9%
Category 5	1,036	830	206	19.9%
Other	2,404	2,334	70	2.9%

### For Birth to age 2 years, inclusive

Autism	89	87	2	2.2%
Intellectual Disability	46	41	5	10.9%
Cerebral Palsy	10	10	0	0.0%
Epilepsy	11	9	2	18.2%
Category 5	2	2	0	0.0%
Other	1,812	1,759	53	2.9%

### For age 3 years to 21 years, inclusive

Autism	1,703	1,007	696	40.9%
Intellectual Disability	1,474	927	547	37.1%
Cerebral Palsy	223	145	78	35.0%
Epilepsy	239	164	75	31.4%
Category 5	256	152	104	40.6%
Other	564	551	13	2.3%

### For age 22 years and older

Autism	607	507	100	16.5%
Intellectual Disability	3,474	3,096	378	10.9%
Cerebral Palsy	718	659	59	8.2%
Epilepsy	868	790	78	9.0%
Category 5	778	676	102	13.1%
Other	28	24	4	14.3%



# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

## For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,987	\$27,517,024	\$35,177,386	\$9,212	\$11,777	78.2%
Hispanic	2,481	\$14,532,807	\$19,755,286	\$5,858	\$7,963	73.6%
Black/African American	628	\$6,352,978	\$7,783,923	\$10,116	\$12,395	81.6%
American Indian or Alaska Native	29	\$169,443	\$254,796	\$5,843	\$8,786	66.5%
Asian	506	\$3,939,964	\$4,575,778	\$7,786	\$9,043	86.1%
Native Hawaiian or Other Pacific Islander	18	\$236,487	\$278,786	\$13,138	\$15,488	84.8%
Other Ethnicity or Race / Multi-Cultural	1,249	\$6,433,892	\$9,085,728	\$5,151	\$7,274	70.8%
<b>Totals:</b>	<b>7,898</b>	<b>\$59,182,596</b>	<b>\$76,911,683</b>	<b>\$7,493</b>	<b>\$9,738</b>	<b>76.9%</b>

## For Birth to age 2 years, inclusive

White	707	\$3,450,533	\$5,661,439	\$4,881	\$8,008	60.9%
Hispanic	832	\$3,427,305	\$5,824,188	\$4,119	\$7,000	58.8%
Black/African American	91	\$232,907	\$453,932	\$2,559	\$4,988	51.3%
American Indian or Alaska Native	9	\$52,899	\$74,827	\$5,878	\$8,314	70.7%
Asian	75	\$344,353	\$623,915	\$4,591	\$8,319	55.2%
Native Hawaiian or Other Pacific Islander	3	\$21,786	\$38,056	\$7,262	\$12,685	57.2%
Other Ethnicity or Race / Multi-Cultural	239	\$1,222,868	\$2,116,812	\$5,117	\$8,857	57.8%
<b>Totals:</b>	<b>1,956</b>	<b>\$8,752,651</b>	<b>\$14,793,169</b>	<b>\$4,475</b>	<b>\$7,563</b>	<b>59.2%</b>

## For age 3 years to 21 years, inclusive

White	1,257	\$4,513,881	\$7,925,243	\$3,591	\$6,305	57.0%
Hispanic	1,196	\$4,126,656	\$6,561,944	\$3,450	\$5,487	62.9%
Black/African American	269	\$1,050,101	\$1,663,782	\$3,904	\$6,185	63.1%
American Indian or Alaska Native	16	\$73,746	\$105,873	\$4,609	\$6,617	69.7%
Asian	248	\$674,342	\$1,073,302	\$2,719	\$4,328	62.8%
Native Hawaiian or Other Pacific Islander	7	\$19,012	\$52,720	\$2,716	\$7,531	36.1%
Other Ethnicity or Race / Multi-Cultural	782	\$2,140,415	\$3,433,425	\$2,737	\$4,391	62.3%
<b>Totals:</b>	<b>3,775</b>	<b>\$12,598,153</b>	<b>\$20,816,288</b>	<b>\$3,337</b>	<b>\$5,514</b>	<b>60.5%</b>

## For age 22 years and older

White	1,023	\$19,552,610	\$21,590,704	\$19,113	\$21,105	90.6%
Hispanic	453	\$6,978,845	\$7,369,154	\$15,406	\$16,267	94.7%
Black/African American	268	\$5,069,971	\$5,666,210	\$18,918	\$21,143	89.5%
American Indian or Alaska Native	4	\$42,798	\$74,096	\$10,700	\$18,524	57.8%
Asian	183	\$2,921,270	\$2,878,561	\$15,963	\$15,730	101.5%
Native Hawaiian or Other Pacific Islander	8	\$195,689	\$188,010	\$24,461	\$23,501	104.1%
Other Ethnicity or Race / Multi-Cultural	228	\$3,070,610	\$3,535,491	\$13,468	\$15,507	86.9%
<b>Totals:</b>	<b>2,167</b>	<b>\$37,831,792</b>	<b>\$41,302,227</b>	<b>\$17,458</b>	<b>\$19,060</b>	<b>91.6%</b>



North Bay Regional Center

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2017-2018  
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### For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	933	\$49,202,964	\$55,807,820	\$52,736	\$59,815	88.2%
Hispanic	107	\$3,706,257	\$4,314,616	\$34,638	\$40,324	85.9%
Black/African American	154	\$7,232,913	\$8,158,057	\$46,967	\$52,974	88.7%
American Indian or Alaska Native	8	\$626,476	\$762,975	\$78,309	\$95,372	82.1%
Asian	36	\$2,352,053	\$2,578,746	\$65,335	\$71,632	91.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	68	\$3,591,489	\$4,250,267	\$52,816	\$62,504	84.5%
<b>Totals:</b>	<b>1,306</b>	<b>\$66,712,151</b>	<b>\$75,872,480</b>	<b>\$51,081</b>	<b>\$58,095</b>	<b>87.9%</b>

### For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

### For age 3 years to 21 years, inclusive

White	8	\$525,140	\$569,553	\$65,642	\$71,194	92.2%
Hispanic	2	\$25,204	\$41,035	\$12,602	\$20,517	61.4%
Black/African American	2	\$195,887	\$206,772	\$97,943	\$103,386	94.7%
American Indian or Alaska Native	0					
Asian	1	\$299,424	\$409,595	\$299,424	\$409,595	73.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$3,431	\$16,164	\$3,431	\$16,164	21.2%
<b>Totals:</b>	<b>14</b>	<b>\$1,049,086</b>	<b>\$1,243,118</b>	<b>\$74,935</b>	<b>\$88,794</b>	<b>84.4%</b>

### For age 22 years and older

White	925	\$48,677,825	\$55,238,267	\$52,625	\$59,717	88.1%
Hispanic	105	\$3,681,053	\$4,273,581	\$35,058	\$40,701	86.1%
Black/African American	152	\$7,037,026	\$7,951,285	\$46,296	\$52,311	88.5%
American Indian or Alaska Native	8	\$626,476	\$762,975	\$78,309	\$95,372	82.1%
Asian	35	\$2,052,629	\$2,169,151	\$58,647	\$61,976	94.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	67	\$3,588,058	\$4,234,103	\$53,553	\$63,196	84.7%
<b>Totals:</b>	<b>1,292</b>	<b>\$65,663,065</b>	<b>\$74,629,361</b>	<b>\$50,823</b>	<b>\$57,763</b>	<b>88.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.





# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

## For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	19	\$106,205	\$155,649	\$5,590	\$8,192	68.2%
Hispanic	3	\$80,992	\$112,283	\$26,997	\$37,428	72.1%
Black/African American	4	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$86,023	\$177,452	\$21,506	\$44,363	48.5%
<b>Totals:</b>	<b>30</b>	<b>\$273,220</b>	<b>\$445,384</b>	<b>\$9,107</b>	<b>\$14,846</b>	<b>61.3%</b>

## For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

## For age 3 years to 21 years, inclusive

White	2	\$0	\$0	\$0	\$0	-
Hispanic	0					
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$39	\$39	\$19	\$19	100.0%
<b>Totals:</b>	<b>6</b>	<b>\$39</b>	<b>\$39</b>	<b>\$6</b>	<b>\$6</b>	<b>100.0%</b>

## For age 22 years and older

White	17	\$106,205	\$155,649	\$6,247	\$9,156	68.2%
Hispanic	3	\$80,992	\$112,283	\$26,997	\$37,428	72.1%
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$85,984	\$177,413	\$42,992	\$88,707	48.5%
<b>Totals:</b>	<b>24</b>	<b>\$273,181</b>	<b>\$445,345</b>	<b>\$11,383</b>	<b>\$18,556</b>	<b>61.3%</b>



**North Bay Regional Center**      **Total Annual Expenditures and Authorized Services**  
**by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**Fiscal Year 2017-2018**  
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*For All Ages*

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	64	\$650,087	\$935,472	\$10,158	\$14,617	69.5%
Hispanic	5	\$16,046	\$17,292	\$3,209	\$3,458	92.8%
Black/African American	8	\$925,747	\$1,022,165	\$115,718	\$127,771	90.6%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$576,185	\$620,141	\$96,031	\$103,357	92.9%
<b>Totals:</b>	<b>84</b>	<b>\$2,168,065</b>	<b>\$2,595,069</b>	<b>\$25,810</b>	<b>\$30,894</b>	<b>83.5%</b>

*For Birth to age 2 years, inclusive*

White	1	\$6,434	\$11,119	\$6,434	\$11,119	57.9%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>1</b>	<b>\$6,434</b>	<b>\$11,119</b>	<b>\$6,434</b>	<b>\$11,119</b>	<b>57.9%</b>

*For age 3 years to 21 years, inclusive*

White	1	\$27,909	\$51,874	\$27,909	\$51,874	53.8%
Hispanic	1	\$1,344	\$1,568	\$1,344	\$1,568	85.7%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>2</b>	<b>\$29,253</b>	<b>\$53,442</b>	<b>\$14,627</b>	<b>\$26,721</b>	<b>54.7%</b>

*For age 22 years and older*

White	62	\$615,744	\$872,479	\$9,931	\$14,072	70.6%
Hispanic	4	\$14,702	\$15,723	\$3,676	\$3,931	93.5%
Black/African American	8	\$925,747	\$1,022,165	\$115,718	\$127,771	90.6%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$576,185	\$620,141	\$96,031	\$103,357	92.9%
<b>Totals:</b>	<b>81</b>	<b>\$2,132,379</b>	<b>\$2,530,509</b>	<b>\$26,326</b>	<b>\$31,241</b>	<b>84.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

## For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	745	\$47,158,044	\$47,678,626	\$63,299	\$63,998	98.9%
Hispanic	64	\$4,403,585	\$4,816,251	\$68,806	\$75,254	91.4%
Black/African American	102	\$6,095,037	\$6,440,184	\$59,755	\$63,139	94.6%
American Indian or Alaska Native	4	\$356,354	\$341,194	\$89,089	\$85,299	104.4%
Asian	53	\$2,902,487	\$3,006,606	\$54,764	\$56,728	96.5%
Native Hawaiian or Other Pacific Islander	2	\$119,022	\$124,394	\$59,511	\$62,197	95.7%
Other Ethnicity or Race / Multi-Cultural	43	\$3,019,840	\$3,072,534	\$70,229	\$71,454	98.3%
<b>Totals:</b>	<b>1,013</b>	<b>\$64,054,369</b>	<b>\$65,479,789</b>	<b>\$63,232</b>	<b>\$64,639</b>	<b>97.8%</b>

## For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

## For age 3 years to 21 years, inclusive

White	24	\$1,951,500	\$2,024,203	\$81,313	\$84,342	96.4%
Hispanic	4	\$419,309	\$427,738	\$104,827	\$106,935	98.0%
Black/African American	6	\$251,449	\$335,115	\$41,908	\$55,852	75.0%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$405,430	\$406,664	\$67,572	\$67,777	99.7%
<b>Totals:</b>	<b>42</b>	<b>\$3,027,688</b>	<b>\$3,193,720</b>	<b>\$72,088</b>	<b>\$76,041</b>	<b>94.8%</b>

## For age 22 years and older

White	721	\$45,206,543	\$45,654,424	\$62,700	\$63,321	99.0%
Hispanic	60	\$3,984,276	\$4,388,513	\$66,405	\$73,142	90.8%
Black/African American	96	\$5,843,588	\$6,105,069	\$60,871	\$63,594	95.7%
American Indian or Alaska Native	3	\$356,354	\$341,194	\$118,785	\$113,731	104.4%
Asian	52	\$2,902,487	\$3,006,606	\$55,817	\$57,819	96.5%
Native Hawaiian or Other Pacific Islander	2	\$119,022	\$124,394	\$59,511	\$62,197	95.7%
Other Ethnicity or Race / Multi-Cultural	37	\$2,614,410	\$2,665,870	\$70,660	\$72,051	98.1%
<b>Totals:</b>	<b>971</b>	<b>\$61,026,681</b>	<b>\$62,286,069</b>	<b>\$62,849</b>	<b>\$64,146</b>	<b>98.0%</b>



# Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

## For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,030	\$48,129,086	\$62,271,195	\$7,982	\$10,327	77.3%
Spanish	1,729	\$9,805,923	\$13,419,109	\$5,671	\$7,761	73.1%
Asian & Pacific Islander Languages	99	\$908,573	\$876,333	\$9,178	\$8,852	103.7%
Other Indo-European Languages	14	\$71,688	\$80,953	\$5,121	\$5,782	88.6%
Other Languages	26	\$267,327	\$264,093	\$10,282	\$10,157	101.2%
<b>Totals:</b>	<b>7,898</b>	<b>\$59,182,596</b>	<b>\$76,911,683</b>	<b>\$7,493</b>	<b>\$9,738</b>	<b>76.9%</b>

## For Birth to age 2 years, inclusive

English	1,367	\$6,213,263	\$10,514,325	\$4,545	\$7,692	59.1%
Spanish	582	\$2,480,854	\$4,174,707	\$4,263	\$7,173	59.4%
Asian & Pacific Islander Languages	5	\$37,264	\$64,802	\$7,453	\$12,960	57.5%
Other Indo-European Languages	1	\$8,371	\$15,157	\$8,371	\$15,157	55.2%
Other Languages	1	\$12,899	\$24,178	\$12,899	\$24,178	53.4%
<b>Totals:</b>	<b>1,956</b>	<b>\$8,752,651</b>	<b>\$14,793,169</b>	<b>\$4,475</b>	<b>\$7,563</b>	<b>59.2%</b>

## For age 3 years to 21 years, inclusive

English	2,861	\$9,436,544	\$15,954,978	\$3,298	\$5,577	59.1%
Spanish	865	\$2,975,531	\$4,633,549	\$3,440	\$5,357	64.2%
Asian & Pacific Islander Languages	36	\$139,778	\$167,500	\$3,883	\$4,653	83.4%
Other Indo-European Languages	6	\$2,963	\$5,317	\$494	\$886	55.7%
Other Languages	7	\$43,337	\$54,944	\$6,191	\$7,849	78.9%
<b>Totals:</b>	<b>3,775</b>	<b>\$12,598,153</b>	<b>\$20,816,288</b>	<b>\$3,337</b>	<b>\$5,514</b>	<b>60.5%</b>

## For age 22 years and older

English	1,802	\$32,479,279	\$35,801,892	\$18,024	\$19,868	90.7%
Spanish	282	\$4,349,538	\$4,610,853	\$15,424	\$16,351	94.3%
Asian & Pacific Islander Languages	58	\$731,531	\$644,032	\$12,613	\$11,104	113.6%
Other Indo-European Languages	7	\$60,354	\$60,479	\$8,622	\$8,640	99.8%
Other Languages	18	\$211,091	\$184,971	\$11,727	\$10,276	114.1%
<b>Totals:</b>	<b>2,167</b>	<b>\$37,831,792</b>	<b>\$41,302,227</b>	<b>\$17,458</b>	<b>\$19,060</b>	<b>91.6%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.





# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

## For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	39	\$765,680	\$926,135	\$19,633	\$23,747	82.7%
Hispanic	4	\$11,655	\$13,988	\$2,914	\$3,497	83.3%
Black/African American	11	\$371,367	\$447,493	\$33,761	\$40,681	83.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$14,985	\$27,180	\$1,873	\$3,398	55.1%
<b>Totals:</b>	<b>62</b>	<b>\$1,163,686</b>	<b>\$1,414,796</b>	<b>\$18,769</b>	<b>\$22,819</b>	<b>82.3%</b>

## For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$8,046	\$16,968	\$8,046	\$16,968	47.4%
<b>Totals:</b>	<b>1</b>	<b>\$8,046</b>	<b>\$16,968</b>	<b>\$8,046</b>	<b>\$16,968</b>	<b>47.4%</b>

## For age 3 years to 21 years, inclusive

White	4	\$18,831	\$20,240	\$4,708	\$5,060	93.0%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	2	\$545	\$654	\$272	\$327	83.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$572	\$3,526	\$572	\$3,526	16.2%
<b>Totals:</b>	<b>8</b>	<b>\$19,949</b>	<b>\$24,421</b>	<b>\$2,494</b>	<b>\$3,053</b>	<b>81.7%</b>

## For age 22 years and older

White	35	\$746,849	\$905,895	\$21,339	\$25,883	82.4%
Hispanic	3	\$11,655	\$13,988	\$3,885	\$4,663	83.3%
Black/African American	9	\$370,822	\$446,839	\$41,202	\$49,649	83.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$6,367	\$6,686	\$1,061	\$1,114	95.2%
<b>Totals:</b>	<b>53</b>	<b>\$1,135,692</b>	<b>\$1,373,407</b>	<b>\$21,428</b>	<b>\$25,913</b>	<b>82.7%</b>



North Bay Regional Center

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

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### For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,245	\$64,354,347	\$73,094,778	\$51,690	\$58,711	88.0%
Spanish	37	\$763,194	\$927,785	\$20,627	\$25,075	82.3%
Asian & Pacific Islander Languages	13	\$480,202	\$473,670	\$36,939	\$36,436	101.4%
Other Indo-European Languages	3	\$181,813	\$234,307	\$60,604	\$78,102	77.6%
Other Languages	8	\$932,596	\$1,141,940	\$116,574	\$142,742	81.7%
<b>Totals:</b>	<b>1,306</b>	<b>\$66,712,151</b>	<b>\$75,872,480</b>	<b>\$51,081</b>	<b>\$58,095</b>	<b>87.9%</b>

### For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

### For age 3 years to 21 years, inclusive

English	14	\$1,049,086	\$1,243,118	\$74,935	\$88,794	84.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>14</b>	<b>\$1,049,086</b>	<b>\$1,243,118</b>	<b>\$74,935</b>	<b>\$88,794</b>	<b>84.4%</b>

### For age 22 years and older

English	1,231	\$63,305,261	\$71,851,660	\$51,426	\$58,369	88.1%
Spanish	37	\$763,194	\$927,785	\$20,627	\$25,075	82.3%
Asian & Pacific Islander Languages	13	\$480,202	\$473,670	\$36,939	\$36,436	101.4%
Other Indo-European Languages	3	\$181,813	\$234,307	\$60,604	\$78,102	77.6%
Other Languages	8	\$932,596	\$1,141,940	\$116,574	\$142,742	81.7%
<b>Totals:</b>	<b>1,292</b>	<b>\$65,663,065</b>	<b>\$74,629,361</b>	<b>\$50,823</b>	<b>\$57,763</b>	<b>88.0%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

### For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	27	\$192,228	\$333,101	\$7,120	\$12,337	57.7%
Spanish	3	\$80,992	\$112,283	\$26,997	\$37,428	72.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>30</b>	<b>\$273,220</b>	<b>\$445,384</b>	<b>\$9,107</b>	<b>\$14,846</b>	<b>61.3%</b>

### For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

### For age 3 years to 21 years, inclusive

English	6	\$39	\$39	\$6	\$6	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$39</b>	<b>\$39</b>	<b>\$6</b>	<b>\$6</b>	<b>100.0%</b>

### For age 22 years and older

English	21	\$192,189	\$333,063	\$9,152	\$15,860	57.7%
Spanish	3	\$80,992	\$112,283	\$26,997	\$37,428	72.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>24</b>	<b>\$273,181</b>	<b>\$445,345</b>	<b>\$11,383</b>	<b>\$18,556</b>	<b>61.3%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



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## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

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### For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	83	\$2,168,065	\$2,595,069	\$26,121	\$31,266	83.5%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>84</b>	<b>\$2,168,065</b>	<b>\$2,595,069</b>	<b>\$25,810</b>	<b>\$30,894</b>	<b>83.5%</b>

### For Birth to age 2 years, inclusive

English	1	\$6,434	\$11,119	\$6,434	\$11,119	57.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$6,434</b>	<b>\$11,119</b>	<b>\$6,434</b>	<b>\$11,119</b>	<b>57.9%</b>

### For age 3 years to 21 years, inclusive

English	2	\$29,253	\$53,442	\$14,627	\$26,721	54.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$29,253</b>	<b>\$53,442</b>	<b>\$14,627</b>	<b>\$26,721</b>	<b>54.7%</b>

### For age 22 years and older

English	80	\$2,132,379	\$2,530,509	\$26,655	\$31,631	84.3%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>81</b>	<b>\$2,132,379</b>	<b>\$2,530,509</b>	<b>\$26,326</b>	<b>\$31,241</b>	<b>84.3%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.





## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

***For All Ages***

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	62	\$1,163,686	\$1,414,796	\$18,769	\$22,819	82.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>62</b>	<b>\$1,163,686</b>	<b>\$1,414,796</b>	<b>\$18,769</b>	<b>\$22,819</b>	<b>82.3%</b>

***For Birth to age 2 years, inclusive***

English	1	\$8,046	\$16,968	\$8,046	\$16,968	47.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$8,046</b>	<b>\$16,968</b>	<b>\$8,046</b>	<b>\$16,968</b>	<b>47.4%</b>

***For age 3 years to 21 years, inclusive***

English	8	\$19,949	\$24,421	\$2,494	\$3,053	81.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>8</b>	<b>\$19,949</b>	<b>\$24,421</b>	<b>\$2,494</b>	<b>\$3,053</b>	<b>81.7%</b>

***For age 22 years and older***

English	53	\$1,135,692	\$1,373,407	\$21,428	\$25,913	82.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>53</b>	<b>\$1,135,692</b>	<b>\$1,373,407</b>	<b>\$21,428</b>	<b>\$25,913</b>	<b>82.7%</b>

\*Asian & Pacific Islander Languages\* include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

\*Other Indo-European Languages\* include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

\*Other Languages\* include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

## Total Annual Insurance-Related Expenditures by Language

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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	13	\$12,609	\$56,208	\$970	\$4,324	22.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$525	\$1,500	\$525	\$1,500	35.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>14</b>	<b>\$13,134</b>	<b>\$57,708</b>	<b>\$938</b>	<b>\$4,122</b>	<b>22.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



North Bay Regional Center

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

Fiscal Year 2017-2018

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### For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	4	\$785	\$3,435	\$196	\$859	22.9%
Black/African American	0					
Hispanic	1	\$525	\$1,500	\$525	\$1,500	35.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$3,563	\$27,820	\$713	\$5,564	12.8%
White	4	\$8,261	\$24,953	\$2,065	\$6,238	33.1%
<b>Totals:</b>	<b>14</b>	<b>\$13,134</b>	<b>\$57,708</b>	<b>\$938</b>	<b>\$4,122</b>	<b>22.8%</b>

### For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$300	\$1,500	\$300	\$1,500	20.0%
Black/African American	0					
Hispanic	1	\$525	\$1,500	\$525	\$1,500	35.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$460	\$1,500	\$460	\$1,500	30.7%
White	3	\$3,471	\$14,048	\$1,157	\$4,683	24.7%
<b>Totals:</b>	<b>6</b>	<b>\$4,756</b>	<b>\$18,548</b>	<b>\$793</b>	<b>\$3,091</b>	<b>25.6%</b>

### For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$485	\$1,935	\$162	\$645	25.1%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$3,103	\$26,320	\$776	\$6,580	11.8%
White	1	\$4,790	\$10,905	\$4,790	\$10,905	43.9%
<b>Totals:</b>	<b>8</b>	<b>\$8,378</b>	<b>\$39,160</b>	<b>\$1,047</b>	<b>\$4,895</b>	<b>21.4%</b>

### For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

*For All Ages*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,399	\$32,828,212	\$39,910,456	\$13,684	\$16,636	82.3%
Intellectual Disability	4,466	\$127,033,787	\$138,780,178	\$28,445	\$31,075	91.5%
Cerebral Palsy	284	\$6,783,576	\$7,906,353	\$23,886	\$27,839	85.8%
Epilepsy	180	\$4,737,024	\$5,674,187	\$26,317	\$31,523	83.5%
Category 5	660	\$13,420,140	\$16,181,995	\$20,334	\$24,518	82.9%
Other	2,404	\$8,751,350	\$14,266,033	\$3,640	\$5,934	61.3%
<b>Totals:</b>	<b>10,393</b>	<b>\$193,554,088</b>	<b>\$222,719,202</b>	<b>\$18,624</b>	<b>\$21,430</b>	<b>86.9%</b>

*For Birth to age 2 years, inclusive*

Autism	89	\$949,065	\$2,061,534	\$10,664	\$23,163	46.0%
Intellectual Disability	46	\$418,398	\$672,144	\$9,096	\$14,612	62.2%
Cerebral Palsy	7	\$126,257	\$183,624	\$18,037	\$26,232	68.8%
Epilepsy	3	\$54,869	\$107,600	\$18,290	\$35,867	51.0%
Category 5	1	\$1,149	\$1,933	\$1,149	\$1,933	59.5%
Other	1,812	\$7,217,392	\$11,794,420	\$3,983	\$6,509	61.2%
<b>Totals:</b>	<b>1,958</b>	<b>\$8,767,130</b>	<b>\$14,821,256</b>	<b>\$4,478</b>	<b>\$7,570</b>	<b>59.2%</b>

*For age 3 years to 21 years, inclusive*

Autism	1,703	\$6,642,352	\$9,740,982	\$3,900	\$5,720	68.2%
Intellectual Disability	1,238	\$7,173,194	\$10,852,697	\$5,794	\$8,766	66.1%
Cerebral Palsy	102	\$606,114	\$809,280	\$5,942	\$7,934	74.9%
Epilepsy	52	\$228,605	\$485,306	\$4,396	\$9,333	47.1%
Category 5	188	\$915,712	\$1,384,727	\$4,871	\$7,366	66.1%
Other	564	\$1,158,191	\$2,058,036	\$2,054	\$3,649	56.3%
<b>Totals:</b>	<b>3,847</b>	<b>\$16,724,168</b>	<b>\$25,331,027</b>	<b>\$4,347</b>	<b>\$6,585</b>	<b>66.0%</b>

*For age 22 years and older*

Autism	607	\$25,236,796	\$28,107,940	\$41,576	\$46,306	89.8%
Intellectual Disability	3,182	\$119,442,194	\$127,255,337	\$37,537	\$39,992	93.9%
Cerebral Palsy	175	\$6,051,204	\$6,913,450	\$34,578	\$39,505	87.5%
Epilepsy	125	\$4,453,550	\$5,081,280	\$35,628	\$40,650	87.6%
Category 5	471	\$12,503,278	\$14,795,335	\$26,546	\$31,413	84.5%
Other	28	\$375,767	\$413,577	\$13,420	\$14,771	90.9%
<b>Totals:</b>	<b>4,588</b>	<b>\$168,062,789</b>	<b>\$182,566,919</b>	<b>\$36,631</b>	<b>\$39,792</b>	<b>92.1%</b>