



NBRC 2019 Expenditures Report

Disparities Data Collection

An amendment to the Lanterman Act Section 4519.5, requires the Department of Developmental Services (DDS) and the regional centers to collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
 - Birth to age two, inclusive.
 - Three to 21, inclusive.
 - Twenty-two and older.
- Race or ethnicity of the consumer.
- Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	42	\$1,211,262	\$1,418,067	\$28,840	\$33,764	85.4%
Asian	628	\$11,670,911	\$12,779,618	\$18,584	\$20,350	91.3%
Black/African American	934	\$22,939,361	\$26,793,517	\$24,560	\$28,687	85.6%
Hispanic	2,852	\$27,204,333	\$33,298,892	\$9,539	\$11,676	81.7%
Native Hawaiian or Other PacificIslander	28	\$514,447	\$519,569	\$18,373	\$18,556	99.0%
Other Ethnicity or Race / Multi-Cultural	1,426	\$16,692,069	\$20,817,973	\$11,706	\$14,599	80.2%
White	4,986	\$155,386,025	\$174,910,358	\$31,164	\$35,080	88.8%
Totals:	10,896	\$235,618,408	\$270,537,994	\$21,624	\$24,829	87.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	\$34,912	\$56,633	\$6,982	\$11,327	61.6%
Asian	89	\$318,320	\$548,902	\$3,577	\$6,167	58.0%
Black/African American	95	\$251,299	\$417,930	\$2,645	\$4,399	60.1%
Hispanic	890	\$3,535,125	\$5,628,897	\$3,972	\$6,325	62.8%
Native Hawaiian or Other PacificIslander	5	\$24,223	\$37,276	\$4,845	\$7,455	65.0%
Other Ethnicity or Race / Multi-Cultural	206	\$1,220,823	\$2,010,815	\$5,926	\$9,761	60.7%
White	821	\$3,568,453	\$5,553,569	\$4,346	\$6,764	64.3%
Totals:	2,111	\$8,953,155	\$14,254,022	\$4,241	\$6,752	62.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	18	\$60,475	\$98,790	\$3,360	\$5,488	61.2%
Asian	261	\$894,927	\$1,347,312	\$3,429	\$5,162	66.4%
Black/African American	297	\$1,865,621	\$2,750,071	\$6,282	\$9,260	67.8%
Hispanic	1,281	\$4,352,048	\$6,601,562	\$3,397	\$5,153	65.9%
Native Hawaiian or Other PacificIslander	14	\$13,671	\$15,055	\$976	\$1,075	90.8%
Other Ethnicity or Race / Multi-Cultural	861	\$3,121,995	\$4,713,744	\$3,626	\$5,475	66.2%
White	1,347	\$7,640,239	\$11,553,716	\$5,672	\$8,577	66.1%
Totals:	4,079	\$17,948,976	\$27,080,251	\$4,400	\$6,639	66.3%

For age 22 years and older

American Indian or Alaska Native	19	\$1,115,875	\$1,262,644	\$58,730	\$66,455	88.4%
Asian	278	\$10,457,664	\$10,883,404	\$37,618	\$39,149	96.1%
Black/African American	542	\$20,822,441	\$23,625,515	\$38,418	\$43,590	88.1%
Hispanic	681	\$19,317,160	\$21,068,432	\$28,366	\$30,937	91.7%
Native Hawaiian or Other PacificIslander	9	\$476,553	\$467,237	\$52,950	\$51,915	102.0%
Other Ethnicity or Race / Multi-Cultural	359	\$12,349,251	\$14,093,415	\$34,399	\$39,257	87.6%
White	2,818	\$144,177,334	\$157,803,073	\$51,163	\$55,998	91.4%
Totals:	4,706	\$208,716,277	\$229,203,721	\$44,351	\$48,705	91.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	21	\$1,508,735	\$1,592,853	\$71,845	\$75,850	94.7%
Other Sign Language	2	\$17,217	\$11,881	\$8,609	\$5,941	144.9%
English	8,831	\$216,431,779	\$247,526,760	\$24,508	\$28,029	87.4%
Armenian	0					
Somali	0					
Swahili	3	\$36,023	\$49,722	\$12,008	\$16,574	72.4%
Nigerian	0					
Amharic	1	\$28,537	\$12,117	\$28,537	\$12,117	235.5%
Aramaic / Chaldean	0					
French	3	\$2,533	\$4,404	\$844	\$1,468	57.5%
Italian	0					
Portuguese	5	\$16,465	\$21,902	\$3,293	\$4,380	75.2%
Spanish	1,890	\$14,799,175	\$18,405,932	\$7,830	\$9,739	80.4%
Other Latin	2	\$3,382	\$4,362	\$1,691	\$2,181	77.5%
Cantonese Chinese	6	\$172,840	\$190,908	\$28,807	\$31,818	90.5%
Mandarin Chinese	4	\$333,557	\$372,540	\$83,389	\$93,135	89.5%
Japanese	2	\$13,528	\$18,377	\$6,764	\$9,189	73.6%
Vietnamese	19	\$153,016	\$169,889	\$8,053	\$8,942	90.1%
Korean	3	\$100,057	\$112,089	\$33,352	\$37,363	89.3%
Laotian	5	\$47,384	\$54,311	\$9,477	\$10,862	87.2%
Cambodian	3	\$73,842	\$59,846	\$24,614	\$19,949	123.4%
Other Asian	4	\$54,558	\$63,467	\$13,640	\$15,867	86.0%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$791	\$2,144	\$264	\$715	36.9%
Mien	1	\$23,551	\$20,771	\$23,551	\$20,771	113.4%
Other Germanic	0					
Hungarian	0					
Russian	2	\$104,038	\$124,108	\$52,019	\$62,054	83.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	58	\$1,201,916	\$1,105,055	\$20,723	\$19,053	108.8%
Guamanian	0					
Other Pacific Island	2	\$40,172	\$36,265	\$20,086	\$18,132	110.8%
Arabic	7	\$228,301	\$267,534	\$32,614	\$38,219	85.3%
Hebrew	0					
Farsi (Persian)	2	\$7,755	\$11,223	\$3,877	\$5,612	69.1%
Hindi (Northern India)	5	\$86,454	\$104,746	\$17,291	\$20,949	82.5%
Urdu (Pakistan India)	1	\$11,937	\$14,212	\$11,937	\$14,212	84.0%
Other Indo-Iranian Language	2	\$8,502	\$10,164	\$4,251	\$5,082	83.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	9	\$112,364	\$170,411	\$12,485	\$18,935	65.9%
Totals:	10,896	\$235,618,408	\$270,537,994	\$21,624	\$24,829	87.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,509	\$6,523,317	\$10,387,827	\$4,323	\$6,884	62.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$2,492	\$4,362	\$1,246	\$2,181	57.1%
Italian	0					
Portuguese	0					
Spanish	592	\$2,369,953	\$3,748,761	\$4,003	\$6,332	63.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$0	\$6,613	\$0	\$6,613	0.0%
Japanese	0					
Vietnamese	3	\$17,192	\$24,575	\$5,731	\$8,192	70.0%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	2	\$4,155	\$6,810	\$2,078	\$3,405	61.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$36,046	\$75,073	\$18,023	\$37,537	48.0%
Totals:	2,111	\$8,953,155	\$14,254,022	\$4,241	\$6,752	62.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$11,196	\$10,943	\$5,598	\$5,472	102.3%
Other Sign Language	1	\$588	\$785	\$588	\$785	75.0%
English	3,115	\$14,943,479	\$22,616,958	\$4,797	\$7,261	66.1%
Armenian	0					
Somali	0					
Swahili	1	\$0	\$0	\$0	\$0	-
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$41	\$41	\$41	\$41	100.0%
Italian	0					
Portuguese	2	\$0	\$0	\$0	\$0	-
Spanish	918	\$2,862,727	\$4,268,323	\$3,118	\$4,650	67.1%
Other Latin	2	\$3,382	\$4,362	\$1,691	\$2,181	77.5%
Cantonese Chinese	1	\$31,714	\$33,433	\$31,714	\$33,433	94.9%
Mandarin Chinese	1	\$10,564	\$14,711	\$10,564	\$14,711	71.8%
Japanese	0					
Vietnamese	9	\$17,366	\$34,594	\$1,930	\$3,844	50.2%
Korean	0					
Laotian	2	\$4,349	\$4,858	\$2,174	\$2,429	89.5%
Cambodian	1	\$0	\$0	\$0	\$0	-
Other Asian	1	\$0	\$0	\$0	\$0	-
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$791	\$2,144	\$264	\$715	36.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$0	\$0	\$0	-
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	10	\$11,941	\$25,446	\$1,194	\$2,545	46.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$9,660	\$9,920	\$9,660	\$9,920	97.4%
Hebrew	0					
Farsi (Persian)	2	\$7,755	\$11,223	\$3,877	\$5,612	69.1%
Hindi (Northern India)	1	\$8,980	\$9,343	\$8,980	\$9,343	96.1%
Urdu (Pakistan India)	1	\$11,937	\$14,212	\$11,937	\$14,212	84.0%
Other Indo-Iranian Language	2	\$8,502	\$10,164	\$4,251	\$5,082	83.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$4,002	\$8,789	\$4,002	\$8,789	45.5%
Totals:	4,079	\$17,948,976	\$27,080,251	\$4,400	\$6,639	66.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	19	\$1,497,538	\$1,581,909	\$78,818	\$83,258	94.7%
Other Sign Language	1	\$16,629	\$11,097	\$16,629	\$11,097	149.9%
English	4,207	\$194,964,982	\$214,521,974	\$46,343	\$50,992	90.9%
Armenian	0					
Somali	0					
Swahili	2	\$36,023	\$49,722	\$18,012	\$24,861	72.4%
Nigerian	0					
Amharic	1	\$28,537	\$12,117	\$28,537	\$12,117	235.5%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$16,465	\$21,902	\$5,488	\$7,301	75.2%
Spanish	380	\$9,566,496	\$10,388,848	\$25,175	\$27,339	92.1%
Other Latin	0					
Cantonese Chinese	5	\$141,126	\$157,475	\$28,225	\$31,495	89.6%
Mandarin Chinese	2	\$322,993	\$351,216	\$161,496	\$175,608	92.0%
Japanese	2	\$13,528	\$18,377	\$6,764	\$9,189	73.6%
Vietnamese	7	\$118,457	\$110,720	\$16,922	\$15,817	107.0%
Korean	3	\$100,057	\$112,089	\$33,352	\$37,363	89.3%
Laotian	3	\$43,035	\$49,453	\$14,345	\$16,484	87.0%
Cambodian	2	\$73,842	\$59,846	\$36,921	\$29,923	123.4%
Other Asian	3	\$54,558	\$63,467	\$18,186	\$21,156	86.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	1	\$23,551	\$20,771	\$23,551	\$20,771	113.4%
Other Germanic	0					
Hungarian	0					
Russian	1	\$104,038	\$124,108	\$104,038	\$124,108	83.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	48	\$1,189,975	\$1,079,609	\$24,791	\$22,492	110.2%
Guamanian	0					
Other Pacific Island	2	\$40,172	\$36,265	\$20,086	\$18,132	110.8%
Arabic	6	\$218,641	\$257,614	\$36,440	\$42,936	84.9%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	2	\$73,318	\$88,593	\$36,659	\$44,296	82.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	\$72,316	\$86,549	\$12,053	\$14,425	83.6%
Totals:	4,706	\$208,716,277	\$229,203,721	\$44,351	\$48,705	91.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,177	\$58,021,281	\$75,853,983	\$7,096	\$9,277	76.5%
Independent Living or Supported Living	1,301	\$76,636,852	\$89,176,129	\$58,906	\$68,544	85.9%
Developmental Center/State Hospital	4	\$7,108	\$11,879	\$1,777	\$2,970	59.8%
Correctional Institution	13	\$37,375	\$96,490	\$2,875	\$7,422	38.7%
Community Care Facility (CCF)	803	\$84,566,491	\$88,302,621	\$105,313	\$109,966	95.8%
ICF Facility & Continuous Nursing	241	\$6,935,520	\$6,803,924	\$28,778	\$28,232	101.9%
Skilled Nursing Facility (SNF)	61	\$464,033	\$577,609	\$7,607	\$9,469	80.3%
Foster Home, Children	146	\$523,199	\$806,801	\$3,584	\$5,526	64.8%
Family Home, Adults	80	\$5,967,964	\$6,026,731	\$74,600	\$75,334	99.0%
Psychiatric Treatment Facility	3	\$1,463,741	\$1,584,218	\$487,914	\$528,073	92.4%
Rehabilitation Center	1	\$240,225	\$229,641	\$240,225	\$229,641	104.6%
Acute General Hospital	3	\$162,749	\$215,878	\$54,250	\$71,959	75.4%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	5	\$116,310	\$111,943	\$23,262	\$22,389	103.9%
Hospice	1	\$61,937	\$55,731	\$61,937	\$55,731	111.1%
Transient/Homeless	48	\$297,894	\$535,091	\$6,206	\$11,148	55.7%
Other	8	\$115,729	\$149,325	\$14,466	\$18,666	77.5%
Totals:	10,896	\$235,618,408	\$270,537,994	\$21,624	\$24,829	87.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,020	\$8,641,240	\$13,746,700	\$4,278	\$6,805	62.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	89	\$299,897	\$487,121	\$3,370	\$5,473	61.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$4,692	\$5,790	\$4,692	\$5,790	81.0%
Hospice	0					
Transient/Homeless	1	\$7,327	\$14,412	\$7,327	\$14,412	50.8%
Other	0					
Totals:	2,111	\$8,953,155	\$14,254,022	\$4,241	\$6,752	62.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,946	\$12,429,433	\$20,769,473	\$3,150	\$5,263	59.8%
Independent Living or Supported Living	20	\$1,525,373	\$1,937,175	\$76,269	\$96,859	78.7%
Developmental Center/State Hospital	2	\$6,222	\$10,992	\$3,111	\$5,496	56.6%
Correctional Institution	4	\$665	\$1,043	\$166	\$261	63.8%
Community Care Facility (CCF)	39	\$3,412,204	\$3,692,311	\$87,492	\$94,675	92.4%
ICF Facility & Continuous Nursing	4	\$83,271	\$85,287	\$20,818	\$21,322	97.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	54	\$153,168	\$234,539	\$2,836	\$4,343	65.3%
Family Home, Adults	3	\$157,217	\$156,937	\$52,406	\$52,312	100.2%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$111,583	\$106,117	\$55,791	\$53,058	105.2%
Hospice	0					
Transient/Homeless	4	\$28,389	\$31,785	\$7,097	\$7,946	89.3%
Other	1	\$41,451	\$54,593	\$41,451	\$54,593	75.9%
Totals:	4,079	\$17,948,976	\$27,080,251	\$4,400	\$6,639	66.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,211	\$36,950,608	\$41,337,811	\$16,712	\$18,696	89.4%
Independent Living or Supported Living	1,281	\$75,111,479	\$87,238,954	\$58,635	\$68,102	86.1%
Developmental Center/State Hospital	2	\$886	\$886	\$443	\$443	100.0%
Correctional Institution	9	\$36,710	\$95,447	\$4,079	\$10,605	38.5%
Community Care Facility (CCF)	764	\$81,154,287	\$84,610,310	\$106,223	\$110,746	95.9%
ICF Facility & Continuous Nursing	237	\$6,852,249	\$6,718,637	\$28,912	\$28,349	102.0%
Skilled Nursing Facility (SNF)	61	\$464,033	\$577,609	\$7,607	\$9,469	80.3%
Foster Home, Children	3	\$70,134	\$85,142	\$23,378	\$28,381	82.4%
Family Home, Adults	77	\$5,810,748	\$5,869,794	\$75,464	\$76,231	99.0%
Psychiatric Treatment Facility	3	\$1,463,741	\$1,584,218	\$487,914	\$528,073	92.4%
Rehabilitation Center	1	\$240,225	\$229,641	\$240,225	\$229,641	104.6%
Acute General Hospital	3	\$162,749	\$215,878	\$54,250	\$71,959	75.4%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	2	\$36	\$36	\$18	\$18	100.0%
Hospice	1	\$61,937	\$55,731	\$61,937	\$55,731	111.1%
Transient/Homeless	43	\$262,178	\$488,894	\$6,097	\$11,370	53.6%
Other	7	\$74,278	\$94,732	\$10,611	\$13,533	78.4%
Totals:	4,706	\$208,716,277	\$229,203,721	\$44,351	\$48,705	91.1%

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Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,671	\$45,073,097	\$54,062,234	\$16,875	\$20,240	83.4%
Intellectual Disability	4,506	\$153,214,691	\$168,371,316	\$34,002	\$37,366	91.0%
Cerebral Palsy	289	\$8,201,557	\$9,629,658	\$28,379	\$33,321	85.2%
Epilepsy	186	\$5,443,334	\$6,352,376	\$29,265	\$34,153	85.7%
Category 5	629	\$14,419,582	\$17,781,608	\$22,925	\$28,270	81.1%
Other	2,615	\$9,266,147	\$14,340,804	\$3,543	\$5,484	64.6%
Totals:	10,896	\$235,618,408	\$270,537,994	\$21,624	\$24,829	87.1%

For Birth to age 2 years, inclusive

Autism	94	\$987,908	\$1,695,439	\$10,510	\$18,037	58.3%
Intellectual Disability	43	\$376,610	\$649,789	\$8,758	\$15,111	58.0%
Cerebral Palsy	3	\$27,289	\$44,332	\$9,096	\$14,777	61.6%
Epilepsy	2	\$64,979	\$140,061	\$32,489	\$70,031	46.4%
Category 5	0					
Other	1,969	\$7,496,369	\$11,724,400	\$3,807	\$5,954	63.9%
Totals:	2,111	\$8,953,155	\$14,254,022	\$4,241	\$6,752	62.8%

For age 3 years to 21 years, inclusive

Autism	1,888	\$8,119,199	\$11,925,021	\$4,300	\$6,316	68.1%
Intellectual Disability	1,246	\$6,535,630	\$9,940,618	\$5,245	\$7,978	65.7%
Cerebral Palsy	109	\$828,025	\$1,168,627	\$7,597	\$10,721	70.9%
Epilepsy	51	\$283,931	\$411,601	\$5,567	\$8,071	69.0%
Category 5	175	\$947,327	\$1,581,495	\$5,413	\$9,037	59.9%
Other	610	\$1,234,864	\$2,052,889	\$2,024	\$3,365	60.2%
Totals:	4,079	\$17,948,976	\$27,080,251	\$4,400	\$6,639	66.3%

For age 22 years and older

Autism	689	\$35,965,990	\$40,441,773	\$52,200	\$58,696	88.9%
Intellectual Disability	3,217	\$146,302,451	\$157,780,908	\$45,478	\$49,046	92.7%
Cerebral Palsy	177	\$7,346,242	\$8,416,700	\$41,504	\$47,552	87.3%
Epilepsy	133	\$5,094,425	\$5,800,713	\$38,304	\$43,614	87.8%
Category 5	454	\$13,472,255	\$16,200,113	\$29,675	\$35,683	83.2%
Other	36	\$534,914	\$563,514	\$14,859	\$15,653	94.9%
Totals:	4,706	\$208,716,277	\$229,203,721	\$44,351	\$48,705	91.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,671	\$45,073,097	\$54,062,234	\$16,875	\$20,240	83.4%
Intellectual Disability	5,056	\$181,430,990	\$199,655,277	\$35,884	\$39,489	90.9%
Cerebral Palsy	973	\$46,707,414	\$51,044,407	\$48,004	\$52,461	91.5%
Epilepsy	1,143	\$56,446,619	\$62,136,743	\$49,385	\$54,363	90.8%
Category 5	1,017	\$28,501,898	\$33,220,709	\$28,025	\$32,665	85.8%
Other	2,615	\$9,266,147	\$14,340,804	\$3,543	\$5,484	64.6%

For Birth to age 2 years, inclusive

Autism	94	\$987,908	\$1,695,439	\$10,510	\$18,037	58.3%
Intellectual Disability	43	\$376,610	\$649,789	\$8,758	\$15,111	58.0%
Cerebral Palsy	6	\$47,602	\$80,191	\$7,934	\$13,365	59.4%
Epilepsy	10	\$166,412	\$298,814	\$16,641	\$29,881	55.7%
Category 5	0					
Other	1,969	\$7,496,369	\$11,724,400	\$3,807	\$5,954	63.9%

For age 3 years to 21 years, inclusive

Autism	1,888	\$8,119,199	\$11,925,021	\$4,300	\$6,316	68.1%
Intellectual Disability	1,478	\$8,111,130	\$12,339,204	\$5,488	\$8,349	65.7%
Cerebral Palsy	233	\$1,813,111	\$2,684,470	\$7,782	\$11,521	67.5%
Epilepsy	239	\$1,682,560	\$2,544,167	\$7,040	\$10,645	66.1%
Category 5	245	\$1,248,496	\$2,081,815	\$5,096	\$8,497	60.0%
Other	610	\$1,234,864	\$2,052,889	\$2,024	\$3,365	60.2%

For age 22 years and older

Autism	689	\$35,965,990	\$40,441,773	\$52,200	\$58,696	88.9%
Intellectual Disability	3,535	\$172,943,250	\$186,666,284	\$48,923	\$52,805	92.6%
Cerebral Palsy	734	\$44,846,701	\$48,279,746	\$61,099	\$65,776	92.9%
Epilepsy	894	\$54,597,646	\$59,293,761	\$61,071	\$66,324	92.1%
Category 5	772	\$27,253,402	\$31,138,894	\$35,302	\$40,335	87.5%
Other	36	\$534,914	\$563,514	\$14,859	\$15,653	94.9%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$237,310,749	\$1,692,341	0.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,017	\$15,475,153	\$20,987,869	\$7,672	\$10,405	73.7%
Autism & Intellectual Disability	463	\$20,554,385	\$22,914,975	\$44,394	\$49,492	89.7%
Autism & Intellectual Disability & Cerebral Palsy	11	\$830,312	\$908,979	\$75,483	\$82,634	91.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$1,489,955	\$1,562,594	\$212,851	\$223,228	95.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$25,345	\$21,912	\$25,345	\$21,912	115.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$722,589	\$848,800	\$240,863	\$282,933	85.1%
Autism & Intellectual Disability	59	\$4,443,228	\$4,849,752	\$75,309	\$82,199	91.6%
Autism & Intellectual Disability & Category 5	6	\$150,485	\$176,949	\$25,081	\$29,492	85.0%
Autism & Cerebral Palsy	10	\$49,620	\$58,742	\$4,962	\$5,874	84.5%
Autism & Cerebral Palsy & Epilepsy	4	\$28,229	\$40,674	\$7,057	\$10,168	69.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$14,658	\$16,903	\$7,329	\$8,452	86.7%
Autism & Epilepsy	29	\$290,690	\$393,977	\$10,024	\$13,585	73.8%
Autism & Category 5	59	\$998,447	\$1,280,108	\$16,923	\$21,697	78.0%
Intellectual Disability	3,263	\$89,665,646	\$99,996,314	\$27,480	\$30,646	89.7%
Intellectual Disability & Cerebral Palsy	332	\$15,130,513	\$16,094,963	\$45,574	\$48,479	94.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	296	\$19,985,661	\$21,721,788	\$67,519	\$73,384	92.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$489,408	\$525,498	\$37,647	\$40,423	93.1%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$476,815	\$479,599	\$47,681	\$47,960	99.4%
Intellectual Disability & Epilepsy & Category 5	28	\$1,582,256	\$1,644,016	\$56,509	\$58,715	96.2%
Intellectual Disability & Epilepsy	434	\$19,855,703	\$21,709,210	\$45,750	\$50,021	91.5%
Intellectual Disability & Category 5	130	\$6,028,691	\$6,199,927	\$46,375	\$47,692	97.2%
Cerebral Palsy	160	\$4,672,805	\$5,458,503	\$29,205	\$34,116	85.6%
Cerebral Palsy & Epilepsy	57	\$1,398,895	\$1,645,345	\$24,542	\$28,866	85.0%
Cerebral Palsy & Epilepsy & Category 5	24	\$676,666	\$803,898	\$28,194	\$33,496	84.2%
Cerebral Palsy & Category 5	48	\$1,453,190	\$1,721,913	\$30,275	\$35,873	84.4%
Epilepsy & Category 5	64	\$1,463,766	\$1,719,579	\$22,871	\$26,868	85.1%
Epilepsy	122	\$3,979,568	\$4,632,797	\$32,619	\$37,974	85.9%
Category 5	629	\$14,419,582	\$17,781,608	\$22,925	\$28,270	81.1%
No Diagnosis	2,615	\$9,266,147	\$14,340,804	\$3,543	\$5,484	64.6%
Totals:	10,896	\$235,618,408	\$270,537,994	\$21,624	\$24,829	87.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	93	\$980,846	\$1,686,210	\$10,547	\$18,131	58.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$7,062	\$9,230	\$7,062	\$9,230	76.5%
Autism & Category 5	0					
Intellectual Disability	34	\$268,092	\$476,074	\$7,885	\$14,002	56.3%
Intellectual Disability & Cerebral Palsy	2	\$14,147	\$24,192	\$7,073	\$12,096	58.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$6,166	\$11,667	\$6,166	\$11,667	52.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$88,205	\$137,857	\$14,701	\$22,976	64.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$27,289	\$44,332	\$9,096	\$14,777	61.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$64,979	\$140,061	\$32,489	\$70,031	46.4%
Category 5	0					
No Diagnosis	1,969	\$7,496,369	\$11,724,400	\$3,807	\$5,954	63.9%
Totals:	2,111	\$8,953,155	\$14,254,022	\$4,241	\$6,752	62.8%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,599	\$6,290,735	\$9,150,192	\$3,934	\$5,722	68.7%
Autism & Intellectual Disability	212	\$1,468,960	\$2,201,109	\$6,929	\$10,383	66.7%
Autism & Intellectual Disability & Cerebral Palsy	5	\$29,233	\$39,275	\$5,847	\$7,855	74.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	12	\$68,761	\$135,411	\$5,730	\$11,284	50.8%
Autism & Intellectual Disability & Category 5	3	\$8,547	\$22,790	\$2,849	\$7,597	37.5%
Autism & Cerebral Palsy	8	\$19,131	\$21,658	\$2,391	\$2,707	88.3%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	19	\$81,992	\$137,050	\$4,315	\$7,213	59.8%
Autism & Category 5	29	\$151,842	\$217,536	\$5,236	\$7,501	69.8%
Intellectual Disability	1,052	\$5,066,264	\$7,693,334	\$4,816	\$7,313	65.9%
Intellectual Disability & Cerebral Palsy	63	\$441,260	\$704,266	\$7,004	\$11,179	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	46	\$495,463	\$750,644	\$10,771	\$16,318	66.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	81	\$521,039	\$761,936	\$6,433	\$9,407	68.4%
Intellectual Disability & Category 5	3	\$11,604	\$30,439	\$3,868	\$10,146	38.1%
Cerebral Palsy	61	\$528,824	\$722,018	\$8,669	\$11,836	73.2%
Cerebral Palsy & Epilepsy	22	\$194,841	\$285,429	\$8,856	\$12,974	68.3%
Cerebral Palsy & Epilepsy & Category 5	7	\$36,534	\$62,097	\$5,219	\$8,871	58.8%
Cerebral Palsy & Category 5	19	\$67,826	\$99,083	\$3,570	\$5,215	68.5%
Epilepsy & Category 5	8	\$24,816	\$68,375	\$3,102	\$8,547	36.3%
Epilepsy	43	\$259,115	\$343,226	\$6,026	\$7,982	75.5%
Category 5	175	\$947,327	\$1,581,495	\$5,413	\$9,037	59.9%
No Diagnosis	610	\$1,234,864	\$2,052,889	\$2,024	\$3,365	60.2%
Totals:	4,079	\$17,948,976	\$27,080,251	\$4,400	\$6,639	66.3%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	325	\$8,203,572	\$10,151,467	\$25,242	\$31,235	80.8%
Autism & Intellectual Disability	251	\$19,085,426	\$20,713,866	\$76,038	\$82,525	92.1%
Autism & Intellectual Disability & Cerebral Palsy	6	\$801,079	\$869,704	\$133,513	\$144,951	92.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$1,489,955	\$1,562,594	\$212,851	\$223,228	95.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$25,345	\$21,912	\$25,345	\$21,912	115.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$722,589	\$848,800	\$240,863	\$282,933	85.1%
Autism & Intellectual Disability	47	\$4,374,467	\$4,714,341	\$93,074	\$100,305	92.8%
Autism & Intellectual Disability & Category 5	3	\$141,938	\$154,159	\$47,313	\$51,386	92.1%
Autism & Cerebral Palsy	2	\$30,489	\$37,084	\$15,245	\$18,542	82.2%
Autism & Cerebral Palsy & Epilepsy	3	\$28,229	\$40,674	\$9,410	\$13,558	69.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$14,658	\$16,903	\$7,329	\$8,452	86.7%
Autism & Epilepsy	9	\$201,636	\$247,697	\$22,404	\$27,522	81.4%
Autism & Category 5	30	\$846,606	\$1,062,571	\$28,220	\$35,419	79.7%
Intellectual Disability	2,177	\$84,331,290	\$91,826,907	\$38,737	\$42,180	91.8%
Intellectual Disability & Cerebral Palsy	267	\$14,675,106	\$15,366,505	\$54,963	\$57,552	95.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	249	\$19,484,032	\$20,959,477	\$78,249	\$84,175	93.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$489,408	\$525,498	\$37,647	\$40,423	93.1%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$476,815	\$479,599	\$52,979	\$53,289	99.4%
Intellectual Disability & Epilepsy & Category 5	28	\$1,582,256	\$1,644,016	\$56,509	\$58,715	96.2%
Intellectual Disability & Epilepsy	347	\$19,246,459	\$20,809,418	\$55,465	\$59,970	92.5%
Intellectual Disability & Category 5	127	\$6,017,086	\$6,169,489	\$47,379	\$48,579	97.5%
Cerebral Palsy	96	\$4,116,692	\$4,692,152	\$42,882	\$48,877	87.7%
Cerebral Palsy & Epilepsy	35	\$1,204,054	\$1,359,916	\$34,402	\$38,855	88.5%
Cerebral Palsy & Epilepsy & Category 5	17	\$640,132	\$741,801	\$37,655	\$43,635	86.3%
Cerebral Palsy & Category 5	29	\$1,385,363	\$1,622,831	\$47,771	\$55,960	85.4%
Epilepsy & Category 5	56	\$1,438,950	\$1,651,204	\$25,696	\$29,486	87.1%
Epilepsy	77	\$3,655,475	\$4,149,510	\$47,474	\$53,890	88.1%
Category 5	454	\$13,472,255	\$16,200,113	\$29,675	\$35,683	83.2%
No Diagnosis	36	\$534,914	\$563,514	\$14,859	\$15,653	94.9%
Totals:	4,706	\$208,716,277	\$229,203,721	\$44,351	\$48,705	91.1%

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Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	42	34	8	19.0%
Asian	628	489	139	22.1%
Black/African American	934	785	149	16.0%
Hispanic	2,852	2,373	479	16.8%
Native Hawaiian or Other Pacific Islander	28	21	7	25.0%
Other Ethnicity or Race / Multi-Cultural	1,426	1,071	355	24.9%
White	4,986	4,256	730	14.6%
Totals:	10,896	9,029	1,867	17.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	5	0	0.0%
Asian	89	82	7	7.9%
Black/African American	95	92	3	3.2%
Hispanic	890	876	14	1.6%
Native Hawaiian or Other Pacific Islander	5	4	1	20.0%
Other Ethnicity or Race / Multi-Cultural	206	205	1	0.5%
White	821	800	21	2.6%
Totals:	2,111	2,064	47	2.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	18	12	6	33.3%
Asian	261	173	88	33.7%
Black/African American	297	207	90	30.3%
Hispanic	1,281	916	365	28.5%
Native Hawaiian or Other Pacific Islander	14	8	6	42.9%
Other Ethnicity or Race / Multi-Cultural	861	569	292	33.9%
White	1,347	924	423	31.4%
Totals:	4,079	2,809	1,270	31.1%

For age 22 years and older

American Indian or Alaska Native	19	17	2	10.5%
Asian	278	234	44	15.8%
Black/African American	542	486	56	10.3%
Hispanic	681	581	100	14.7%
Native Hawaiian or Other Pacific Islander	9	9	0	0.0%
Other Ethnicity or Race / Multi-Cultural	359	297	62	17.3%
White	2,818	2,532	286	10.1%
Totals:	4,706	4,156	550	11.7%

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Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	21	18	3	14.3%
Other Sign Language	2	2	0	0.0%
English	8,831	7,324	1,507	17.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	3	2	1	33.3%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	5	1	4	80.0%
Spanish	1,890	1,568	322	17.0%
Other Latin	2	2	0	0.0%
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	4	3	1	25.0%
Japanese	2	2	0	0.0%
Vietnamese	19	14	5	26.3%
Korean	3	2	1	33.3%
Laotian	5	3	2	40.0%
Cambodian	3	2	1	33.3%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	1	2	66.7%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	58	45	13	22.4%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	5	5	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	2	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	9	8	1	11.1%
Totals:	10,896	9,029	1,867	17.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,509	1,473	36	2.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	592	582	10	1.7%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	1	0	1	100.0%
Japanese	0	0	0	-
Vietnamese	3	3	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
Totals:	2,111	2,064	47	2.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	1	1	0	0.0%
English	3,115	2,119	996	32.0%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	0	1	100.0%
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	2	0	2	100.0%
Spanish	918	662	256	27.9%
Other Latin	2	2	0	0.0%
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	9	5	4	44.4%
Korean	0	0	0	-
Laotian	2	1	1	50.0%
Cambodian	1	0	1	100.0%
Other Asian	1	0	1	100.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	1	2	66.7%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	10	5	5	50.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	1	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	2	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	4,079	2,809	1,270	31.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	19	16	3	15.8%
Other Sign Language	1	1	0	0.0%
English	4,207	3,732	475	11.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	2	2	0	0.0%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	1	2	66.7%
Spanish	380	324	56	14.7%
Other Latin	0	0	0	-
Cantonese Chinese	5	4	1	20.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	7	6	1	14.3%
Korean	3	2	1	33.3%
Laotian	3	2	1	33.3%
Cambodian	2	2	0	0.0%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	48	40	8	16.7%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	6	6	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	5	1	16.7%
Totals:	4,706	4,156	550	11.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	8,177	6,427	1,750	21.4%
Independent Living or Supported Living	1,301	1,255	46	3.5%
Developmental Center/State Hospital	4	3	1	25.0%
Correctional Institution	13	7	6	46.2%
Community Care Facility (CCF)	803	798	5	0.6%
ICF Facility & Continuous Nursing	241	241	0	0.0%
Skilled Nursing Facility (SNF)	61	46	15	24.6%
Foster Home, Children	146	121	25	17.1%
Family Home, Adults	80	80	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	3	3	0	0.0%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	5	3	2	40.0%
Hospice	1	1	0	0.0%
Transient/Homeless	48	33	15	31.3%
Other	8	7	1	12.5%
Totals:	10,896	9,029	1,867	17.1%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,020	1,979	41	2.0%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	89	83	6	6.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	0	0	0	-
Totals:	2,111	2,064	47	2.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,946	2,705	1,241	31.4%
Independent Living or Supported Living	20	19	1	5.0%
Developmental Center/State Hospital	2	1	1	50.0%
Correctional Institution	4	2	2	50.0%
Community Care Facility (CCF)	39	34	5	12.8%
ICF Facility & Continuous Nursing	4	4	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	54	36	18	33.3%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	4	3	1	25.0%
Other	1	1	0	0.0%
Totals:	4,079	2,809	1,270	31.1%

For age 22 years and older

Acute General Hospital	3	3	0	0.0%
Community Care Facility (CCF)	764	764	0	0.0%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	9	5	4	44.4%
Developmental Center/State Hospital	2	2	0	0.0%
Family Home, Adults	77	77	0	0.0%
Foster Home, Children	3	2	1	33.3%
Home of Parent or Guardian	2,211	1,743	468	21.2%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	237	237	0	0.0%
Independent Living or Supported Living	1,281	1,236	45	3.5%
Other	7	6	1	14.3%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	61	46	15	24.6%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	43	29	14	32.6%
Totals:	4,706	4,156	550	11.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,671	1,858	813	30.4%
Intellectual Disability	4,506	3,737	769	17.1%
Cerebral Palsy	289	231	58	20.1%
Epilepsy	186	148	38	20.4%
Category 5	629	504	125	19.9%
Other	2,615	2,551	64	2.4%
Totals:	10,896	9,029	1,867	17.1%

For Birth to age 2 years, inclusive

Autism	94	92	2	2.1%
Intellectual Disability	43	42	1	2.3%
Cerebral Palsy	3	3	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	0	0	0	-
Other	1,969	1,925	44	2.2%
Totals:	2,111	2,064	47	2.2%

For age 3 years to 21 years, inclusive

Autism	1,888	1,196	692	36.7%
Intellectual Disability	1,246	800	446	35.8%
Cerebral Palsy	109	74	35	32.1%
Epilepsy	51	32	19	37.3%
Category 5	175	111	64	36.6%
Other	610	596	14	2.3%
Totals:	4,079	2,809	1,270	31.1%

For age 22 years and older

Autism	689	570	119	17.3%
Intellectual Disability	3,217	2,895	322	10.0%
Cerebral Palsy	177	154	23	13.0%
Epilepsy	133	114	19	14.3%
Category 5	454	393	61	13.4%
Other	36	30	6	16.7%
Totals:	4,706	4,156	550	11.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,671	1,858	813	30.4%
Intellectual Disability	5,056	4,189	867	17.1%
Cerebral Palsy	973	862	111	11.4%
Epilepsy	1,143	1,006	137	12.0%
Category 5	1,017	840	177	17.4%
Other	2,615	2,551	64	2.4%

For Birth to age 2 years, inclusive

Autism	94	92	2	2.1%
Intellectual Disability	43	42	1	2.3%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	10	10	0	0.0%
Category 5	0	0	0	-
Other	1,969	1,925	44	2.2%

For age 3 years to 21 years, inclusive

Autism	1,888	1,196	692	36.7%
Intellectual Disability	1,478	959	519	35.1%
Cerebral Palsy	233	172	61	26.2%
Epilepsy	239	172	67	28.0%
Category 5	245	155	90	36.7%
Other	610	596	14	2.3%

For age 22 years and older

Autism	689	570	119	17.3%
Intellectual Disability	3,535	3,188	347	9.8%
Cerebral Palsy	734	684	50	6.8%
Epilepsy	894	824	70	7.8%
Category 5	772	685	87	11.3%
Other	36	30	6	16.7%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,017	1,327	690	34.2%
Autism & Intellectual Disability	463	368	95	20.5%
Autism & Intellectual Disability & Cerebral Palsy	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	59	57	2	3.4%
Autism & Intellectual Disability & Category 5	6	6	0	0.0%
Autism & Cerebral Palsy	10	9	1	10.0%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	29	24	5	17.2%
Autism & Category 5	59	42	17	28.8%
Intellectual Disability	3,263	2,601	662	20.3%
Intellectual Disability & Cerebral Palsy	332	306	26	7.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	296	275	21	7.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	10	8	2	20.0%
Intellectual Disability & Epilepsy & Category 5	28	26	2	7.1%
Intellectual Disability & Epilepsy	434	383	51	11.8%
Intellectual Disability & Category 5	130	126	4	3.1%
Cerebral Palsy	160	126	34	21.3%
Cerebral Palsy & Epilepsy	57	47	10	17.5%
Cerebral Palsy & Epilepsy & Category 5	24	19	5	20.8%
Cerebral Palsy & Category 5	48	39	9	18.8%
Epilepsy & Category 5	64	53	11	17.2%
Epilepsy	122	95	27	22.1%
Category 5	629	504	125	19.9%
No Diagnosis	2,615	2,551	64	2.4%
Totals:	10,896	9,029	1,867	17.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	93	91	2	2.2%
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	34	33	1	2.9%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	2	2	0	0.0%
Category 5	0	0	0	-
No Diagnosis	1,969	1,925	44	2.2%
Totals:	2,111	2,064	47	2.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,599	999	600	37.5%
Autism & Intellectual Disability	212	140	72	34.0%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	12	11	1	8.3%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	19	15	4	21.1%
Autism & Category 5	29	16	13	44.8%
Intellectual Disability	1,052	656	396	37.6%
Intellectual Disability & Cerebral Palsy	63	50	13	20.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	46	36	10	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	81	55	26	32.1%
Intellectual Disability & Category 5	3	3	0	0.0%
Cerebral Palsy	61	40	21	34.4%
Cerebral Palsy & Epilepsy	22	18	4	18.2%
Cerebral Palsy & Epilepsy & Category 5	7	5	2	28.6%
Cerebral Palsy & Category 5	19	11	8	42.1%
Epilepsy & Category 5	8	6	2	25.0%
Epilepsy	43	26	17	39.5%
Category 5	175	111	64	36.6%
No Diagnosis	610	596	14	2.3%
Totals:	4,079	2,809	1,270	31.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	325	237	88	27.1%
Autism & Intellectual Disability	251	228	23	9.2%
Autism & Intellectual Disability & Cerebral Palsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	47	46	1	2.1%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	9	8	1	11.1%
Autism & Category 5	30	26	4	13.3%
Intellectual Disability	2,177	1,912	265	12.2%
Intellectual Disability & Cerebral Palsy	267	254	13	4.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	249	238	11	4.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Cerebral Palsy & Category 5	9	8	1	11.1%
Intellectual Disability & Epilepsy & Category 5	28	26	2	7.1%
Intellectual Disability & Epilepsy	347	322	25	7.2%
Intellectual Disability & Category 5	127	123	4	3.1%
Cerebral Palsy	96	83	13	13.5%
Cerebral Palsy & Epilepsy	35	29	6	17.1%
Cerebral Palsy & Epilepsy & Category 5	17	14	3	17.6%
Cerebral Palsy & Category 5	29	28	1	3.4%
Epilepsy & Category 5	56	47	9	16.1%
Epilepsy	77	67	10	13.0%
Category 5	454	393	61	13.4%
No Diagnosis	36	30	6	16.7%
Totals:	4,706	4,156	550	11.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3,209	\$30,055,595	\$38,401,454	\$9,366	\$11,967	78.3%
Hispanic	2,651	\$15,775,162	\$20,418,568	\$5,951	\$7,702	77.3%
Black/African American	661	\$6,854,203	\$8,620,198	\$10,369	\$13,041	79.5%
American Indian or Alaska Native	30	\$141,754	\$219,240	\$4,725	\$7,308	64.7%
Asian	538	\$4,351,112	\$4,936,988	\$8,088	\$9,177	88.1%
Native Hawaiian or Other Pacific Islander	25	\$281,141	\$281,920	\$11,246	\$11,277	99.7%
Other Ethnicity or Race/ Multi-Cultural	1,289	\$7,053,477	\$9,809,147	\$5,472	\$7,610	71.9%
Totals:	8,403	\$64,512,444	\$82,687,515	\$7,677	\$9,840	78.0%

For Birth to age 2 years, inclusive

White	820	\$3,563,761	\$5,547,779	\$4,346	\$6,766	64.2%
Hispanic	890	\$3,535,125	\$5,628,897	\$3,972	\$6,325	62.8%
Black/African American	95	\$251,299	\$417,930	\$2,645	\$4,399	60.1%
American Indian or Alaska Native	5	\$34,912	\$56,633	\$6,982	\$11,327	61.6%
Asian	89	\$318,320	\$548,902	\$3,577	\$6,167	58.0%
Native Hawaiian or Other Pacific Islander	5	\$24,223	\$37,276	\$4,845	\$7,455	65.0%
Other Ethnicity or Race/ Multi-Cultural	205	\$1,213,496	\$1,996,403	\$5,919	\$9,739	60.8%
Totals:	2,109	\$8,941,137	\$14,233,820	\$4,240	\$6,749	62.8%

For age 3 years to 21 years, inclusive

White	1,311	\$4,901,989	\$8,626,696	\$3,739	\$6,580	56.8%
Hispanic	1,268	\$3,809,579	\$5,974,926	\$3,004	\$4,712	63.8%
Black/African American	287	\$1,160,982	\$1,919,757	\$4,045	\$6,689	60.5%
American Indian or Alaska Native	17	\$36,787	\$68,706	\$2,164	\$4,042	53.5%
Asian	258	\$696,715	\$1,104,865	\$2,700	\$4,282	63.1%
Native Hawaiian or Other Pacific Islander	14	\$13,671	\$15,055	\$976	\$1,075	90.8%
Other Ethnicity or Race/ Multi-Cultural	848	\$2,120,095	\$3,450,944	\$2,500	\$4,070	61.4%
Totals:	4,003	\$12,739,818	\$21,160,949	\$3,183	\$5,286	60.2%

For age 22 years and older

White	1,078	\$21,589,844	\$24,226,979	\$20,028	\$22,474	89.1%
Hispanic	493	\$8,430,459	\$8,814,744	\$17,100	\$17,880	95.6%
Black/African American	279	\$5,441,921	\$6,282,511	\$19,505	\$22,518	86.6%
American Indian or Alaska Native	8	\$70,055	\$93,901	\$8,757	\$11,738	74.6%
Asian	191	\$3,336,077	\$3,283,222	\$17,466	\$17,190	101.6%
Native Hawaiian or Other Pacific Islander	6	\$243,247	\$229,588	\$40,541	\$38,265	105.9%
Other Ethnicity or Race/ Multi-Cultural	236	\$3,719,886	\$4,361,801	\$15,762	\$18,482	85.3%
Totals:	2,291	\$42,831,489	\$47,292,746	\$18,696	\$20,643	90.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	920	\$56,633,319	\$65,578,051	\$61,558	\$71,280	86.4%
Hispanic	114	\$3,864,842	\$4,813,503	\$33,902	\$42,224	80.3%
Black/African American	150	\$8,325,744	\$9,677,856	\$55,505	\$64,519	86.0%
American Indian or Alaska Native	7	\$685,781	\$804,647	\$97,969	\$114,950	85.2%
Asian	33	\$2,812,719	\$3,017,112	\$85,234	\$91,428	93.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	77	\$4,314,446	\$5,284,960	\$56,032	\$68,636	81.6%
Totals:	1,301	\$76,636,852	\$89,176,129	\$58,906	\$68,544	85.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	8	\$666,545	\$761,006	\$83,318	\$95,126	87.6%
Hispanic	3	\$7,380	\$48,855	\$2,460	\$16,285	15.1%
Black/African American	3	\$482,559	\$572,739	\$160,853	\$190,913	84.3%
American Indian or Alaska Native	0					
Asian	1	\$31,714	\$33,433	\$31,714	\$33,433	94.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$337,174	\$521,141	\$67,435	\$104,228	64.7%
Totals:	20	\$1,525,373	\$1,937,175	\$76,269	\$96,859	78.7%

For age 22 years and older

White	912	\$55,966,774	\$64,817,046	\$61,367	\$71,071	86.3%
Hispanic	111	\$3,857,462	\$4,764,648	\$34,752	\$42,925	81.0%
Black/African American	147	\$7,843,185	\$9,105,117	\$53,355	\$61,940	86.1%
American Indian or Alaska Native	7	\$685,781	\$804,647	\$97,969	\$114,950	85.2%
Asian	32	\$2,781,005	\$2,983,679	\$86,906	\$93,240	93.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	72	\$3,977,272	\$4,763,818	\$55,240	\$66,164	83.5%
Totals:	1,281	\$75,111,479	\$87,238,954	\$58,635	\$68,102	86.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	9	\$25,321	\$67,107	\$2,813	\$7,456	37.7%
Hispanic	3	\$640	\$8,281	\$213	\$2,760	7.7%
Black/African American	4	\$18,497	\$32,955	\$4,624	\$8,239	56.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$25	\$25	\$25	\$25	100.0%
Totals:	17	\$44,483	\$108,368	\$2,617	\$6,375	41.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$6,222	\$11,101	\$3,111	\$5,550	56.1%
Hispanic	2	\$640	\$909	\$320	\$455	70.4%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$25	\$25	\$25	\$25	100.0%
Totals:	6	\$6,887	\$12,035	\$1,148	\$2,006	57.2%

For age 22 years and older

White	7	\$19,099	\$56,006	\$2,728	\$8,001	34.1%
Hispanic	1	\$0	\$7,372	\$0	\$7,372	0.0%
Black/African American	3	\$18,497	\$32,955	\$6,166	\$10,985	56.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	11	\$37,596	\$96,333	\$3,418	\$8,758	39.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	55	\$737,658	\$841,218	\$13,412	\$15,295	87.7%
Hispanic	6	\$663,498	\$769,894	\$110,583	\$128,316	86.2%
Black/African American	7	\$473,066	\$502,130	\$67,581	\$71,733	94.2%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$572,837	\$606,048	\$114,567	\$121,210	94.5%
Totals:	74	\$2,447,059	\$2,719,289	\$33,068	\$36,747	90.0%

For Birth to age 2 years, inclusive

White	1	\$4,692	\$5,790	\$4,692	\$5,790	81.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$4,692	\$5,790	\$4,692	\$5,790	81.0%

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	1	\$111,583	\$106,117	\$111,583	\$106,117	105.2%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$111,583	\$106,117	\$55,791	\$53,058	105.2%

For age 22 years and older

White	53	\$732,966	\$835,428	\$13,830	\$15,763	87.7%
Hispanic	5	\$551,916	\$663,777	\$110,383	\$132,755	83.1%
Black/African American	7	\$473,066	\$502,130	\$67,581	\$71,733	94.2%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$572,837	\$606,048	\$114,567	\$121,210	94.5%
Totals:	71	\$2,330,784	\$2,607,383	\$32,828	\$36,724	89.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	766	\$67,690,350	\$69,754,375	\$88,369	\$91,063	97.0%
Hispanic	69	\$6,831,246	\$7,187,853	\$99,004	\$104,172	95.0%
Black/African American	99	\$7,150,693	\$7,669,993	\$72,229	\$77,475	93.2%
American Indian or Alaska Native	4	\$382,797	\$379,143	\$95,699	\$94,786	101.0%
Asian	55	\$4,507,079	\$4,825,518	\$81,947	\$87,737	93.4%
Native Hawaiian or Other Pacific Islander	3	\$233,306	\$237,649	\$77,769	\$79,216	98.2%
Other Ethnicity or Race / Multi-Cultural	48	\$4,706,539	\$5,052,014	\$98,053	\$105,250	93.2%
Totals:	1,044	\$91,502,011	\$95,106,545	\$87,646	\$91,098	96.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	24	\$2,039,825	\$2,126,301	\$84,993	\$88,596	95.9%
Hispanic	5	\$381,415	\$416,163	\$76,283	\$83,233	91.7%
Black/African American	5	\$221,916	\$257,411	\$44,383	\$51,482	86.2%
American Indian or Alaska Native	1	\$23,688	\$30,084	\$23,688	\$30,084	78.7%
Asian	2	\$166,498	\$209,014	\$83,249	\$104,507	79.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$662,133	\$738,625	\$110,356	\$123,104	89.6%
Totals:	43	\$3,495,475	\$3,777,598	\$81,290	\$87,851	92.5%

For age 22 years and older

White	742	\$65,650,525	\$67,628,074	\$88,478	\$91,143	97.1%
Hispanic	64	\$6,449,830	\$6,771,691	\$100,779	\$105,808	95.2%
Black/African American	94	\$6,928,777	\$7,412,581	\$73,710	\$78,857	93.5%
American Indian or Alaska Native	3	\$359,109	\$349,059	\$119,703	\$116,353	102.9%
Asian	53	\$4,340,581	\$4,616,504	\$81,898	\$87,104	94.0%
Native Hawaiian or Other Pacific Islander	3	\$233,306	\$237,649	\$77,769	\$79,216	98.2%
Other Ethnicity or Race / Multi-Cultural	42	\$4,044,406	\$4,313,389	\$96,295	\$102,700	93.8%
Totals:	1,001	\$88,006,536	\$91,328,947	\$87,919	\$91,238	96.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	27	\$243,783	\$268,153	\$9,029	\$9,932	90.9%
Hispanic	9	\$68,944	\$100,793	\$7,660	\$11,199	68.4%
Black/African American	13	\$117,157	\$290,385	\$9,012	\$22,337	40.3%
American Indian or Alaska Native	1	\$930	\$15,037	\$930	\$15,037	6.2%
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$44,745	\$65,779	\$7,458	\$10,963	68.0%
Totals:	57	\$475,560	\$740,147	\$8,343	\$12,985	64.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$7,327	\$14,412	\$7,327	\$14,412	50.8%
Totals:	1	\$7,327	\$14,412	\$7,327	\$14,412	50.8%

For age 3 years to 21 years, inclusive

White	1	\$25,658	\$28,613	\$25,658	\$28,613	89.7%
Hispanic	2	\$41,451	\$54,593	\$20,726	\$27,297	75.9%
Black/African American	1	\$163	\$163	\$163	\$163	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,567	\$3,009	\$2,567	\$3,009	85.3%
Totals:	5	\$69,840	\$86,378	\$13,968	\$17,276	80.9%

For age 22 years and older

White	26	\$218,125	\$239,540	\$8,389	\$9,213	91.1%
Hispanic	7	\$27,493	\$46,200	\$3,928	\$6,600	59.5%
Black/African American	12	\$116,994	\$290,221	\$9,750	\$24,185	40.3%
American Indian or Alaska Native	1	\$930	\$15,037	\$930	\$15,037	6.2%
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$34,851	\$48,359	\$8,713	\$12,090	72.1%
Totals:	51	\$398,393	\$639,357	\$7,812	\$12,536	62.3%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,448	\$52,878,733	\$68,050,765	\$8,201	\$10,554	77.7%
Spanish	1,816	\$10,151,514	\$13,205,525	\$5,590	\$7,272	76.9%
Asian & Pacific Islander Languages	99	\$1,097,780	\$1,020,940	\$11,089	\$10,313	107.5%
Other Indo-European Languages	18	\$73,490	\$95,090	\$4,083	\$5,283	77.3%
Other Languages	22	\$310,927	\$315,195	\$14,133	\$14,327	98.6%
Totals:	8,403	\$64,512,444	\$82,687,515	\$7,677	\$9,840	78.0%

For Birth to age 2 years, inclusive

English	1,507	\$6,511,299	\$10,367,626	\$4,321	\$6,880	62.8%
Spanish	592	\$2,369,953	\$3,748,761	\$4,003	\$6,332	63.2%
Asian & Pacific Islander Languages	6	\$21,348	\$37,998	\$3,558	\$6,333	56.2%
Other Indo-European Languages	2	\$2,492	\$4,362	\$1,246	\$2,181	57.1%
Other Languages	2	\$36,046	\$75,073	\$18,023	\$37,537	48.0%
Totals:	2,109	\$8,941,137	\$14,233,820	\$4,240	\$6,749	62.8%

For age 3 years to 21 years, inclusive

English	3,046	\$10,075,616	\$17,065,918	\$3,308	\$5,603	59.0%
Spanish	912	\$2,553,147	\$3,933,494	\$2,800	\$4,313	64.9%
Asian & Pacific Islander Languages	31	\$74,430	\$115,472	\$2,401	\$3,725	64.5%
Other Indo-European Languages	9	\$20,838	\$25,547	\$2,315	\$2,839	81.6%
Other Languages	5	\$15,787	\$20,517	\$3,157	\$4,103	76.9%
Totals:	4,003	\$12,739,818	\$21,160,949	\$3,183	\$5,286	60.2%

For age 22 years and older

English	1,895	\$36,291,819	\$40,617,221	\$19,151	\$21,434	89.4%
Spanish	312	\$5,228,415	\$5,523,270	\$16,758	\$17,703	94.7%
Asian & Pacific Islander Languages	62	\$1,002,001	\$867,470	\$16,161	\$13,991	115.5%
Other Indo-European Languages	7	\$50,160	\$65,181	\$7,166	\$9,312	77.0%
Other Languages	15	\$259,094	\$219,605	\$17,273	\$14,640	118.0%
Totals:	2,291	\$42,831,489	\$47,292,746	\$18,696	\$20,643	90.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,240	\$73,939,669	\$86,064,008	\$59,629	\$69,406	85.9%
Spanish	38	\$829,194	\$1,034,850	\$21,821	\$27,233	80.1%
Asian & Pacific Islander Languages	11	\$623,215	\$655,756	\$56,656	\$59,614	95.0%
Other Indo-European Languages	3	\$288,983	\$338,444	\$96,328	\$112,815	85.4%
Other Languages	9	\$955,791	\$1,083,071	\$106,199	\$120,341	88.2%
Totals:	1,301	\$76,636,852	\$89,176,129	\$58,906	\$68,544	85.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	18	\$1,493,659	\$1,903,741	\$82,981	\$105,763	78.5%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$31,714	\$33,433	\$31,714	\$33,433	94.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	20	\$1,525,373	\$1,937,175	\$76,269	\$96,859	78.7%

For age 22 years and older

English	1,222	\$72,446,010	\$84,160,266	\$59,285	\$68,871	86.1%
Spanish	37	\$829,194	\$1,034,850	\$22,411	\$27,969	80.1%
Asian & Pacific Islander Languages	10	\$591,501	\$622,323	\$59,150	\$62,232	95.0%
Other Indo-European Languages	3	\$288,983	\$338,444	\$96,328	\$112,815	85.4%
Other Languages	9	\$955,791	\$1,083,071	\$106,199	\$120,341	88.2%
Totals:	1,281	\$75,111,479	\$87,238,954	\$58,635	\$68,102	86.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$44,483	\$100,887	\$2,966	\$6,726	44.1%
Spanish	2	\$0	\$7,481	\$0	\$3,741	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$44,483	\$108,368	\$2,617	\$6,375	41.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	5	\$6,887	\$11,926	\$1,377	\$2,385	57.7%
Spanish	1	\$0	\$109	\$0	\$109	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$6,887	\$12,035	\$1,148	\$2,006	57.2%

For age 22 years and older

English	10	\$37,596	\$88,961	\$3,760	\$8,896	42.3%
Spanish	1	\$0	\$7,372	\$0	\$7,372	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	11	\$37,596	\$96,333	\$3,418	\$8,758	39.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	72	\$1,895,818	\$2,056,321	\$26,331	\$28,560	92.2%
Spanish	2	\$551,241	\$662,968	\$275,620	\$331,484	83.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	74	\$2,447,059	\$2,719,289	\$33,068	\$36,747	90.0%

For Birth to age 2 years, inclusive

English	1	\$4,692	\$5,790	\$4,692	\$5,790	81.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$4,692	\$5,790	\$4,692	\$5,790	81.0%

For age 3 years to 21 years, inclusive

English	2	\$111,583	\$106,117	\$55,791	\$53,058	105.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$111,583	\$106,117	\$55,791	\$53,058	105.2%

For age 22 years and older

English	69	\$1,779,543	\$1,944,414	\$25,790	\$28,180	91.5%
Spanish	2	\$551,241	\$662,968	\$275,620	\$331,484	83.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	71	\$2,330,784	\$2,607,383	\$32,828	\$36,724	89.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,000	\$87,204,398	\$90,524,056	\$87,204	\$90,524	96.3%
Spanish	31	\$3,260,345	\$3,485,682	\$105,172	\$112,441	93.5%
Asian & Pacific Islander Languages	8	\$601,110	\$658,088	\$75,139	\$82,261	91.3%
Other Indo-European Languages	0					
Other Languages	5	\$436,158	\$438,719	\$87,232	\$87,744	99.4%
Totals:	1,044	\$91,502,011	\$95,106,545	\$87,646	\$91,098	96.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	39	\$3,185,895	\$3,442,878	\$81,690	\$88,279	92.5%
Spanish	4	\$309,580	\$334,720	\$77,395	\$83,680	92.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	43	\$3,495,475	\$3,777,598	\$81,290	\$87,851	92.5%

For age 22 years and older

English	961	\$84,018,503	\$87,081,178	\$87,428	\$90,615	96.5%
Spanish	27	\$2,950,765	\$3,150,963	\$109,288	\$116,702	93.6%
Asian & Pacific Islander Languages	8	\$601,110	\$658,088	\$75,139	\$82,261	91.3%
Other Indo-European Languages	0					
Other Languages	5	\$436,158	\$438,719	\$87,232	\$87,744	99.4%
Totals:	1,001	\$88,006,536	\$91,328,947	\$87,919	\$91,238	96.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	56	\$468,678	\$730,723	\$8,369	\$13,049	64.1%
Spanish	1	\$6,882	\$9,424	\$6,882	\$9,424	73.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	57	\$475,560	\$740,147	\$8,343	\$12,985	64.3%

For Birth to age 2 years, inclusive

English	1	\$7,327	\$14,412	\$7,327	\$14,412	50.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$7,327	\$14,412	\$7,327	\$14,412	50.8%

For age 3 years to 21 years, inclusive

English	5	\$69,840	\$86,378	\$13,968	\$17,276	80.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$69,840	\$86,378	\$13,968	\$17,276	80.9%

For age 22 years and older

English	50	\$391,511	\$629,933	\$7,830	\$12,599	62.2%
Spanish	1	\$6,882	\$9,424	\$6,882	\$9,424	73.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	51	\$398,393	\$639,357	\$7,812	\$12,536	62.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$2,719	\$7,150	\$544	\$1,430	38.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$350	\$975	\$350	\$975	35.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$3,069	\$8,125	\$512	\$1,354	37.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$1,970	\$5,310	\$657	\$1,770	37.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	3	\$1,970	\$5,310	\$657	\$1,770	37.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$749	\$1,840	\$375	\$920	40.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$350	\$975	\$350	\$975	35.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	3	\$1,099	\$2,815	\$366	\$938	39.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$1,980	\$4,300	\$990	\$2,150	46.0%
Black/African American	1	\$120	\$180	\$120	\$180	66.7%
Hispanic	1	\$350	\$975	\$350	\$975	35.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$619	\$2,670	\$310	\$1,335	23.2%
Totals:	6	\$3,069	\$8,125	\$512	\$1,354	37.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$1,380	\$2,700	\$1,380	\$2,700	51.1%
Black/African American	1	\$120	\$180	\$120	\$180	66.7%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$470	\$2,430	\$470	\$2,430	19.3%
Totals:	3	\$1,970	\$5,310	\$657	\$1,770	37.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$600	\$1,600	\$600	\$1,600	37.5%
Black/African American	0					
Hispanic	1	\$350	\$975	\$350	\$975	35.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$149	\$240	\$149	\$240	62.2%
Totals:	3	\$1,099	\$2,815	\$366	\$938	39.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.