

Reporte de Gastos de NBRC 2020

Compilación de Datos Sobre Disparidades

Una enmienda a la Sección 4519.5 de la Ley Lanterman (Lanterman Act) requiere que el Departamento de Servicios de Desarrollo (DDS) y los centros regionales colaboren para compilar datos relacionados con la compra de autorizaciones de servicio, utilización y gastos de cada centro regional con respecto a lo siguiente:

- La edad del consumidor, categorizada por lo siguiente:
 - Desde el nacimiento hasta los dos años, inclusive.
 - Tres a 21, inclusive.
 - Veintidós años o más.
- Raza u origen étnico del consumidor.
- Idioma principal que habla el consumidor y otros detalles relacionados, según sea posible.
- Detalle de la discapacidad, de acuerdo con las categorías establecidas por la subdivisión (a) de la Sección 4512, y, si corresponde, una categoría que especifique que la discapacidad es desconocida.

Los datos también incluirán el número y porcentaje de personas, categorizadas por edad, raza o etnia y discapacidad, que se han determinado elegibles para los servicios del centro regional pero que no están recibiendo fondos para la compra de servicios.

NBRC ha colaborado con DDS para producir estos datos. Si bien describe un conjunto integral de gastos, existen algunas limitaciones que se deben tener en cuenta al revisar estos datos:

- Solo incluye el costo de los servicios que reciben los consumidores que son pagados por los centros regionales
- Los servicios que se compran bajo contrato, por ejemplo, empleo con apoyo y transporte, no se reflejan
- El recuento de consumidores refleja números que son mayores que los cargos de casos reales, y los servicios a corto plazo tienen la misma ponderación que los servicios a largo plazo
- Diagnósticos múltiples: los consumidores a menudo tienen más de un diagnóstico y serán contados en más de una categoría
- Algunos servicios son más caros que otros, especialmente en respecto al lugar de residencia
- Las diferencias en el gasto no significan que las necesidades estén insatisfechas
- Estos datos no capturan los servicios y apoyos proporcionados por los recursos comunitarios, incluidos MediCal, Seguro Social, HUD, etc.



NBRC 2020 Expenditures Report

Disparities Data Collection

An amendment to the Lanterman Act Section 4519.5, requires the Department of Developmental Services (DDS) and the regional centers to collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
 - Birth to age two, inclusive.
 - Three to 21, inclusive.
 - Twenty-two and older.
- Race or ethnicity of the consumer.
- Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 3 | \$970 | \$2,160 | \$323 | \$720 | 44.9% |
| Autism & Intellectual Disability | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 0 | | | | | |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 1 | \$393 | \$393 | \$393 | \$393 | 100.0% |
| Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 0 | | | | | |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 0 | | | | | |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| No Diagnosis | 1 | \$470 | \$1,030 | \$470 | \$1,030 | 45.6% |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|-------------------|-----------------------|---------------------------------|----------------------------|--------------------------------------|----------|
| Autism | 0 | | | | | |
| Autism & Intellectual Disability | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 0 | | | | | |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 0 | | | | | |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 0 | | | | | |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| No Diagnosis | 0 | | | | | |
| Totals: | 0 | | | | | |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 3 | \$970 | \$2,160 | \$323 | \$720 | 44.9% |
| Autism & Intellectual Disability | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 0 | | | | | |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 1 | \$393 | \$393 | \$393 | \$393 | 100.0% |
| Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 0 | | | | | |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 0 | | | | | |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| No Diagnosis | 1 | \$470 | \$1,030 | \$470 | \$1,030 | 45.6% |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 0 | | | | | |
| Autism & Intellectual Disability | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 0 | | | | | |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 0 | | | | | |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 0 | | | | | |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| No Diagnosis | 0 | | | | | |
| Totals: | 0 | | | | | |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 3 | \$970 | \$2,160 | \$323 | \$720 | 44.9% |
| Intellectual Disability | 2 | \$393 | \$393 | \$197 | \$197 | 100.0% |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 1 | \$470 | \$1,030 | \$470 | \$1,030 | 45.6% |

For Birth to age 2 years, inclusive

| | | | | | | |
|-------------------------|---|--|--|--|--|--|
| Autism | 0 | | | | | |
| Intellectual Disability | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|-------------------------|---|-------|---------|-------|---------|--------|
| Autism | 3 | \$970 | \$2,160 | \$323 | \$720 | 44.9% |
| Intellectual Disability | 2 | \$393 | \$393 | \$197 | \$197 | 100.0% |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 1 | \$470 | \$1,030 | \$470 | \$1,030 | 45.6% |

For age 22 years and older

| | | | | | | |
|-------------------------|---|--|--|--|--|--|
| Autism | 0 | | | | | |
| Intellectual Disability | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 0 | | | | | |

Contracted Services

| Total POS Expenditures | Total Contract POS Services | Portion of Total POS Contracted |
|------------------------|-----------------------------|---------------------------------|
| \$1,833 | \$0 | 0.0% |

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 3 | \$970 | \$2,160 | \$323 | \$720 | 44.9% |
| Intellectual Disability | 1 | \$393 | \$393 | \$393 | \$393 | 100.0% |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 1 | \$470 | \$1,030 | \$470 | \$1,030 | 45.6% |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

For Birth to age 2 years, inclusive

| | | | | | | |
|-------------------------|---|--|--|--|--|--|
| Autism | 0 | | | | | |
| Intellectual Disability | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|-------------------------|---|---------|---------|-------|---------|--------|
| Autism | 3 | \$970 | \$2,160 | \$323 | \$720 | 44.9% |
| Intellectual Disability | 1 | \$393 | \$393 | \$393 | \$393 | 100.0% |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 1 | \$470 | \$1,030 | \$470 | \$1,030 | 45.6% |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

For age 22 years and older

| | | | | | | |
|-------------------------|---|--|--|--|--|--|
| Autism | 0 | | | | | |
| Intellectual Disability | 0 | | | | | |
| Cerebral Palsy | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 0 | | | | | |

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| | | | | | Authorized Services | Utilized |
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 1 | \$500 | \$1,500 | \$500 | \$1,500 | 33.3% |
| Black/African American | 1 | \$90 | \$180 | \$90 | \$180 | 50.0% |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 3 | \$1,243 | \$1,903 | \$414 | \$634 | 65.3% |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|----------|--|--|--|--|--|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|----------|----------------|----------------|--------------|--------------|--------------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 1 | \$500 | \$1,500 | \$500 | \$1,500 | 33.3% |
| Black/African American | 1 | \$90 | \$180 | \$90 | \$180 | 50.0% |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 3 | \$1,243 | \$1,903 | \$414 | \$634 | 65.3% |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

For age 22 years and older

| | | | | | | |
|---|----------|--|--|--|--|--|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 0 | | | | | |
| Totals: | 0 | | | | | |

Total Annual Insurance-Related Expenditures by Language

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language) | 0 | | | | | |
| Other Sign Language | 0 | | | | | |
| English | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 0 | | | | | |
| Nigerian | 0 | | | | | |
| Amharic | 0 | | | | | |
| Aramaic / Chaldean | 0 | | | | | |
| French | 0 | | | | | |
| Italian | 0 | | | | | |
| Portuguese | 0 | | | | | |
| Spanish | 0 | | | | | |
| Other Latin | 0 | | | | | |
| Cantonese Chinese | 0 | | | | | |
| Mandarin Chinese | 0 | | | | | |
| Japanese | 0 | | | | | |
| Vietnamese | 0 | | | | | |
| Korean | 0 | | | | | |
| Laotian | 0 | | | | | |
| Cambodian | 0 | | | | | |
| Other Asian | 0 | | | | | |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 0 | | | | | |
| Mien | 0 | | | | | |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 0 | | | | | |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 0 | | | | | |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 0 | | | | | |
| Arabic | 0 | | | | | |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 0 | | | | | |
| Hindi (Northern India) | 0 | | | | | |
| Urdu (Pakistan India) | 0 | | | | | |
| Other Indo-Iranian Language | 0 | | | | | |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 0 | | | | | |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language) | 0 | | | | | |
| Other Sign Language | 0 | | | | | |
| English | 0 | | | | | |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 0 | | | | | |
| Nigerian | 0 | | | | | |
| Amharic | 0 | | | | | |
| Aramaic / Chaldean | 0 | | | | | |
| French | 0 | | | | | |
| Italian | 0 | | | | | |
| Portuguese | 0 | | | | | |
| Spanish | 0 | | | | | |
| Other Latin | 0 | | | | | |
| Cantonese Chinese | 0 | | | | | |
| Mandarin Chinese | 0 | | | | | |
| Japanese | 0 | | | | | |
| Vietnamese | 0 | | | | | |
| Korean | 0 | | | | | |
| Laotian | 0 | | | | | |
| Cambodian | 0 | | | | | |
| Other Asian | 0 | | | | | |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 0 | | | | | |
| Mien | 0 | | | | | |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 0 | | | | | |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 0 | | | | | |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 0 | | | | | |
| Arabic | 0 | | | | | |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 0 | | | | | |
| Hindi (Northern India) | 0 | | | | | |
| Urdu (Pakistan India) | 0 | | | | | |
| Other Indo-Iranian Language | 0 | | | | | |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 0 | | | | | |
| Totals: | 0 | | | | | |

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language) | 0 | | | | | |
| Other Sign Language | 0 | | | | | |
| English | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 0 | | | | | |
| Nigerian | 0 | | | | | |
| Amharic | 0 | | | | | |
| Aramaic / Chaldean | 0 | | | | | |
| French | 0 | | | | | |
| Italian | 0 | | | | | |
| Portuguese | 0 | | | | | |
| Spanish | 0 | | | | | |
| Other Latin | 0 | | | | | |
| Cantonese Chinese | 0 | | | | | |
| Mandarin Chinese | 0 | | | | | |
| Japanese | 0 | | | | | |
| Vietnamese | 0 | | | | | |
| Korean | 0 | | | | | |
| Laotian | 0 | | | | | |
| Cambodian | 0 | | | | | |
| Other Asian | 0 | | | | | |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 0 | | | | | |
| Mien | 0 | | | | | |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 0 | | | | | |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 0 | | | | | |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 0 | | | | | |
| Arabic | 0 | | | | | |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 0 | | | | | |
| Hindi (Northern India) | 0 | | | | | |
| Urdu (Pakistan India) | 0 | | | | | |
| Other Indo-Iranian Language | 0 | | | | | |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 0 | | | | | |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| ASL (American Sign Language) | 0 | | | | | |
| Other Sign Language | 0 | | | | | |
| English | 0 | | | | | |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 0 | | | | | |
| Nigerian | 0 | | | | | |
| Amharic | 0 | | | | | |
| Aramaic / Chaldean | 0 | | | | | |
| French | 0 | | | | | |
| Italian | 0 | | | | | |
| Portuguese | 0 | | | | | |
| Spanish | 0 | | | | | |
| Other Latin | 0 | | | | | |
| Cantonese Chinese | 0 | | | | | |
| Mandarin Chinese | 0 | | | | | |
| Japanese | 0 | | | | | |
| Vietnamese | 0 | | | | | |
| Korean | 0 | | | | | |
| Laotian | 0 | | | | | |
| Cambodian | 0 | | | | | |
| Other Asian | 0 | | | | | |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 0 | | | | | |
| Mien | 0 | | | | | |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 0 | | | | | |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 0 | | | | | |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 0 | | | | | |
| Arabic | 0 | | | | | |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 0 | | | | | |
| Hindi (Northern India) | 0 | | | | | |
| Urdu (Pakistan India) | 0 | | | | | |
| Other Indo-Iranian Language | 0 | | | | | |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 0 | | | | | |
| Totals: | 0 | | | | | |

Total Annual Insurance-Related Expenditures by Language - Overview

| Language | For All Ages | | | For Birth to age 2 years, inclusive | | | For age 3 years to 21 years, inclusive | | | For age 22 years and older | | |
|------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
| | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized |
| ASL (American Sign Language) | | | | | | | | | | | | |
| Other Sign Language | | | | | | | | | | | | |
| English | \$1,833 | \$3,583 | 51.2% | | | | \$1,833 | \$3,583 | 51.2% | | | |
| Armenian | | | | | | | | | | | | |
| Somali | | | | | | | | | | | | |
| Swahili | | | | | | | | | | | | |
| Nigerian | | | | | | | | | | | | |
| Amharic | | | | | | | | | | | | |
| Aramaic / Chaldean | | | | | | | | | | | | |
| French | | | | | | | | | | | | |
| Italian | | | | | | | | | | | | |
| Portuguese | | | | | | | | | | | | |
| Spanish | | | | | | | | | | | | |
| Other Latin | | | | | | | | | | | | |
| Cantonese Chinese | | | | | | | | | | | | |
| Mandarin Chinese | | | | | | | | | | | | |
| Japanese | | | | | | | | | | | | |
| Vietnamese | | | | | | | | | | | | |
| Korean | | | | | | | | | | | | |
| Laotian | | | | | | | | | | | | |
| Cambodian | | | | | | | | | | | | |
| Other Asian | | | | | | | | | | | | |
| Dutch | | | | | | | | | | | | |
| German | | | | | | | | | | | | |
| Hmong | | | | | | | | | | | | |
| Thai | | | | | | | | | | | | |
| Mien | | | | | | | | | | | | |
| Other Germanic | | | | | | | | | | | | |
| Hungarian | | | | | | | | | | | | |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

| Language | For All Ages | | | For Birth to age 2 years, inclusive | | | For age 3 years to 21 years, inclusive | | | For age 22 years and older | | |
|-------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
| | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized |
| Russian | | | | | | | | | | | | |
| Other Uralic-Slavic Languages | | | | | | | | | | | | |
| Samoan | | | | | | | | | | | | |
| Tagalog | | | | | | | | | | | | |
| Guamanian | | | | | | | | | | | | |
| Other Pacific Island | | | | | | | | | | | | |
| Arabic | | | | | | | | | | | | |
| Hebrew | | | | | | | | | | | | |
| Farsi (Persian) | | | | | | | | | | | | |
| Hindi (Northern India) | | | | | | | | | | | | |
| Urdu (Pakistan India) | | | | | | | | | | | | |
| Other Indo-Iranian Language | | | | | | | | | | | | |
| Danish | | | | | | | | | | | | |
| Norwegian | | | | | | | | | | | | |
| Swedish | | | | | | | | | | | | |
| Other Scandinavian | | | | | | | | | | | | |
| All Other Languages | | | | | | | | | | | | |
| Totals: | \$1,833 | \$3,583 | 51.2% | | | | \$1,833 | \$3,583 | 51.2% | | | |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

For Birth to age 2 years, inclusive

| | | | | | | |
|--|----------|--|--|--|--|--|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 0 | | | | | |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 0 | | | | | |

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 5 | \$1,833 | \$3,583 | \$367 | \$717 | 51.2% |

For age 22 years and older

| | | | | | | |
|--|---|--|--|--|--|--|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 0 | | | | | |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 0 | | | | | |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 0 | | | | | |
| Other | 0 | | | | | |
| Totals: | 0 | | | | | |

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

| Diagnosis | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|---|--------------------------------|---|---|---|
| Autism | 2,250 | 1,483 | 767 | 34.1% |
| Autism & Intellectual Disability | 480 | 377 | 103 | 21.5% |
| Autism & Intellectual Disability & Cerebral Palsy | 10 | 9 | 1 | 10.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 7 | 7 | 0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | 1 | 0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 3 | 3 | 0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy | 60 | 59 | 1 | 1.7% |
| Autism & Intellectual Disability & Category 5 | 5 | 4 | 1 | 20.0% |
| Autism & Cerebral Palsy | 11 | 6 | 5 | 45.5% |
| Autism & Cerebral Palsy & Epilepsy | 4 | 3 | 1 | 25.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Epilepsy & Category 5 | 2 | 1 | 1 | 50.0% |
| Autism & Epilepsy | 28 | 23 | 5 | 17.9% |
| Autism & Category 5 | 61 | 46 | 15 | 24.6% |
| Intellectual Disability | 3,219 | 2,577 | 642 | 19.9% |
| Intellectual Disability & Cerebral Palsy | 330 | 291 | 39 | 11.8% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 286 | 264 | 22 | 7.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 12 | 11 | 1 | 8.3% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 9 | 8 | 1 | 11.1% |
| Intellectual Disability & Epilepsy & Category 5 | 25 | 24 | 1 | 4.0% |
| Intellectual Disability & Epilepsy | 415 | 370 | 45 | 10.8% |
| Intellectual Disability & Category 5 | 124 | 118 | 6 | 4.8% |
| Cerebral Palsy | 156 | 129 | 27 | 17.3% |
| Cerebral Palsy & Epilepsy | 58 | 49 | 9 | 15.5% |
| Cerebral Palsy & Epilepsy & Category 5 | 25 | 21 | 4 | 16.0% |
| Cerebral Palsy & Category 5 | 49 | 39 | 10 | 20.4% |
| Epilepsy & Category 5 | 61 | 54 | 7 | 11.5% |
| Epilepsy | 113 | 86 | 27 | 23.9% |
| Category 5 | 619 | 491 | 128 | 20.7% |
| No Diagnosis | 2,395 | 2,335 | 60 | 2.5% |
| Totals: | 10,818 | 8,889 | 1,929 | 17.8% |

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

| Diagnosis | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|---|--------------------------------|---|---|---|
| Autism | 108 | 108 | 0 | 0.0% |
| Autism & Intellectual Disability | 1 | 1 | 0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Epilepsy | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Category 5 | 0 | 0 | 0 | - |
| Autism & Cerebral Palsy | 0 | 0 | 0 | - |
| Autism & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | - |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Epilepsy | 1 | 1 | 0 | 0.0% |
| Autism & Category 5 | 0 | 0 | 0 | - |
| Intellectual Disability | 35 | 34 | 1 | 2.9% |
| Intellectual Disability & Cerebral Palsy | 3 | 3 | 0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 2 | 1 | 1 | 50.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Intellectual Disability & Epilepsy | 5 | 5 | 0 | 0.0% |
| Intellectual Disability & Category 5 | 0 | 0 | 0 | - |
| Cerebral Palsy | 1 | 1 | 0 | 0.0% |
| Cerebral Palsy & Epilepsy | 1 | 1 | 0 | 0.0% |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Epilepsy | 1 | 1 | 0 | 0.0% |
| Category 5 | 0 | 0 | 0 | - |
| No Diagnosis | 1,822 | 1,777 | 45 | 2.5% |
| Totals: | 1,980 | 1,933 | 47 | 2.4% |

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

| Diagnosis | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|---|--------------------------------|---|---|---|
| Autism | 1,788 | 1,109 | 679 | 38.0% |
| Autism & Intellectual Disability | 213 | 136 | 77 | 36.2% |
| Autism & Intellectual Disability & Cerebral Palsy | 5 | 4 | 1 | 20.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Epilepsy | 14 | 13 | 1 | 7.1% |
| Autism & Intellectual Disability & Category 5 | 2 | 1 | 1 | 50.0% |
| Autism & Cerebral Palsy | 9 | 4 | 5 | 55.6% |
| Autism & Cerebral Palsy & Epilepsy | 1 | 1 | 0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Epilepsy | 18 | 15 | 3 | 16.7% |
| Autism & Category 5 | 30 | 20 | 10 | 33.3% |
| Intellectual Disability | 1,020 | 632 | 388 | 38.0% |
| Intellectual Disability & Cerebral Palsy | 67 | 44 | 23 | 34.3% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 40 | 30 | 10 | 25.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Intellectual Disability & Cerebral Palsy & Category 5 | 1 | 0 | 1 | 100.0% |
| Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Intellectual Disability & Epilepsy | 76 | 51 | 25 | 32.9% |
| Intellectual Disability & Category 5 | 3 | 2 | 1 | 33.3% |
| Cerebral Palsy | 58 | 42 | 16 | 27.6% |
| Cerebral Palsy & Epilepsy | 23 | 16 | 7 | 30.4% |
| Cerebral Palsy & Epilepsy & Category 5 | 6 | 3 | 3 | 50.0% |
| Cerebral Palsy & Category 5 | 16 | 11 | 5 | 31.3% |
| Epilepsy & Category 5 | 7 | 6 | 1 | 14.3% |
| Epilepsy | 38 | 25 | 13 | 34.2% |
| Category 5 | 161 | 100 | 61 | 37.9% |
| No Diagnosis | 534 | 524 | 10 | 1.9% |
| Totals: | 4,130 | 2,789 | 1,341 | 32.5% |

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

| Diagnosis | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|---|--------------------------------|---|---|---|
| Autism | 354 | 266 | 88 | 24.9% |
| Autism & Intellectual Disability | 266 | 240 | 26 | 9.8% |
| Autism & Intellectual Disability & Cerebral Palsy | 5 | 5 | 0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 7 | 7 | 0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | 1 | 0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 3 | 3 | 0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy | 46 | 46 | 0 | 0.0% |
| Autism & Intellectual Disability & Category 5 | 3 | 3 | 0 | 0.0% |
| Autism & Cerebral Palsy | 2 | 2 | 0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy | 3 | 2 | 1 | 33.3% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | - |
| Autism & Epilepsy & Category 5 | 2 | 1 | 1 | 50.0% |
| Autism & Epilepsy | 9 | 7 | 2 | 22.2% |
| Autism & Category 5 | 31 | 26 | 5 | 16.1% |
| Intellectual Disability | 2,164 | 1,911 | 253 | 11.7% |
| Intellectual Disability & Cerebral Palsy | 260 | 244 | 16 | 6.2% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 244 | 233 | 11 | 4.5% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 12 | 11 | 1 | 8.3% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 8 | 8 | 0 | 0.0% |
| Intellectual Disability & Epilepsy & Category 5 | 25 | 24 | 1 | 4.0% |
| Intellectual Disability & Epilepsy | 334 | 314 | 20 | 6.0% |
| Intellectual Disability & Category 5 | 121 | 116 | 5 | 4.1% |
| Cerebral Palsy | 97 | 86 | 11 | 11.3% |
| Cerebral Palsy & Epilepsy | 34 | 32 | 2 | 5.9% |
| Cerebral Palsy & Epilepsy & Category 5 | 19 | 18 | 1 | 5.3% |
| Cerebral Palsy & Category 5 | 33 | 28 | 5 | 15.2% |
| Epilepsy & Category 5 | 54 | 48 | 6 | 11.1% |
| Epilepsy | 74 | 60 | 14 | 18.9% |
| Category 5 | 458 | 391 | 67 | 14.6% |
| No Diagnosis | 39 | 34 | 5 | 12.8% |
| Totals: | 4,708 | 4,167 | 541 | 11.5% |

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

| Diagnosis | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| Autism | 2,922 | 2,022 | 900 | 30.8% |
| Intellectual Disability | 4,986 | 4,123 | 863 | 17.3% |
| Cerebral Palsy | 958 | 838 | 120 | 12.5% |
| Epilepsy | 1,100 | 976 | 124 | 11.3% |
| Category 5 | 996 | 821 | 175 | 17.6% |
| Other | 2,395 | 2,335 | 60 | 2.5% |

For Birth to age 2 years, inclusive

| | | | | |
|-------------------------|-------|-------|----|-------|
| Autism | 110 | 110 | 0 | 0.0% |
| Intellectual Disability | 46 | 44 | 2 | 4.3% |
| Cerebral Palsy | 7 | 6 | 1 | 14.3% |
| Epilepsy | 10 | 9 | 1 | 10.0% |
| Category 5 | 0 | 0 | 0 | - |
| Other | 1,822 | 1,777 | 45 | 2.5% |

For age 3 years to 21 years, inclusive

| | | | | |
|-------------------------|-------|-------|-----|-------|
| Autism | 2,080 | 1,303 | 777 | 37.4% |
| Intellectual Disability | 1,441 | 913 | 528 | 36.6% |
| Cerebral Palsy | 226 | 155 | 71 | 31.4% |
| Epilepsy | 223 | 160 | 63 | 28.3% |
| Category 5 | 226 | 143 | 83 | 36.7% |
| Other | 534 | 524 | 10 | 1.9% |

For age 22 years and older

| | | | | |
|-------------------------|-------|-------|-----|-------|
| Autism | 732 | 609 | 123 | 16.8% |
| Intellectual Disability | 3,499 | 3,166 | 333 | 9.5% |
| Cerebral Palsy | 725 | 677 | 48 | 6.6% |
| Epilepsy | 867 | 807 | 60 | 6.9% |
| Category 5 | 770 | 678 | 92 | 11.9% |
| Other | 39 | 34 | 5 | 12.8% |

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

| Diagnosis | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| Autism | 2,922 | 2,022 | 900 | 30.8% |
| Intellectual Disability | 4,420 | 3,663 | 757 | 17.1% |
| Cerebral Palsy | 288 | 238 | 50 | 17.4% |
| Epilepsy | 174 | 140 | 34 | 19.5% |
| Category 5 | 619 | 491 | 128 | 20.7% |
| Other | 2,395 | 2,335 | 60 | 2.5% |
| Totals: | 10,818 | 8,889 | 1,929 | 17.8% |

For Birth to age 2 years, inclusive

| | | | | |
|-------------------------|--------------|--------------|-----------|-------------|
| Autism | 110 | 110 | 0 | 0.0% |
| Intellectual Disability | 45 | 43 | 2 | 4.4% |
| Cerebral Palsy | 2 | 2 | 0 | 0.0% |
| Epilepsy | 1 | 1 | 0 | 0.0% |
| Category 5 | 0 | 0 | 0 | - |
| Other | 1,822 | 1,777 | 45 | 2.5% |
| Totals: | 1,980 | 1,933 | 47 | 2.4% |

For age 3 years to 21 years, inclusive

| | | | | |
|-------------------------|--------------|--------------|--------------|--------------|
| Autism | 2,080 | 1,303 | 777 | 37.4% |
| Intellectual Disability | 1,207 | 759 | 448 | 37.1% |
| Cerebral Palsy | 103 | 72 | 31 | 30.1% |
| Epilepsy | 45 | 31 | 14 | 31.1% |
| Category 5 | 161 | 100 | 61 | 37.9% |
| Other | 534 | 524 | 10 | 1.9% |
| Totals: | 4,130 | 2,789 | 1,341 | 32.5% |

For age 22 years and older

| | | | | |
|-------------------------|--------------|--------------|------------|--------------|
| Autism | 732 | 609 | 123 | 16.8% |
| Intellectual Disability | 3,168 | 2,861 | 307 | 9.7% |
| Cerebral Palsy | 183 | 164 | 19 | 10.4% |
| Epilepsy | 128 | 108 | 20 | 15.6% |
| Category 5 | 458 | 391 | 67 | 14.6% |
| Other | 39 | 34 | 5 | 12.8% |
| Totals: | 4,708 | 4,167 | 541 | 11.5% |

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

| Ethnicity | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|---|--------------------------|--|--------------------------------------|------------------------------------|
| American Indian or Alaska Native | 51 | 41 | 10 | 19.6% |
| Asian | 619 | 479 | 140 | 22.6% |
| Black/African American | 921 | 751 | 170 | 18.5% |
| Hispanic | 2,871 | 2,378 | 493 | 17.2% |
| Native Hawaiian or Other Pacific Islander | 27 | 21 | 6 | 22.2% |
| Other Ethnicity or Race / Multi-Cultural | 1,479 | 1,103 | 376 | 25.4% |
| White | 4,850 | 4,116 | 734 | 15.1% |
| Totals: | 10,818 | 8,889 | 1,929 | 17.8% |

For Birth to age 2 years, inclusive

| | | | | |
|---|--------------|--------------|-----------|-------------|
| American Indian or Alaska Native | 10 | 10 | 0 | 0.0% |
| Asian | 78 | 72 | 6 | 7.7% |
| Black/African American | 91 | 91 | 0 | 0.0% |
| Hispanic | 860 | 834 | 26 | 3.0% |
| Native Hawaiian or Other Pacific Islander | 3 | 3 | 0 | 0.0% |
| Other Ethnicity or Race / Multi-Cultural | 190 | 188 | 2 | 1.1% |
| White | 748 | 735 | 13 | 1.7% |
| Totals: | 1,980 | 1,933 | 47 | 2.4% |

For age 3 years to 21 years, inclusive

| | | | | |
|---|--------------|--------------|--------------|--------------|
| American Indian or Alaska Native | 19 | 11 | 8 | 42.1% |
| Asian | 255 | 164 | 91 | 35.7% |
| Black/African American | 285 | 177 | 108 | 37.9% |
| Hispanic | 1,327 | 949 | 378 | 28.5% |
| Native Hawaiian or Other Pacific Islander | 13 | 7 | 6 | 46.2% |
| Other Ethnicity or Race / Multi-Cultural | 907 | 606 | 301 | 33.2% |
| White | 1,324 | 875 | 449 | 33.9% |
| Totals: | 4,130 | 2,789 | 1,341 | 32.5% |

For age 22 years and older

| | | | | |
|---|--------------|--------------|------------|--------------|
| American Indian or Alaska Native | 22 | 20 | 2 | 9.1% |
| Asian | 286 | 243 | 43 | 15.0% |
| Black/African American | 545 | 483 | 62 | 11.4% |
| Hispanic | 684 | 595 | 89 | 13.0% |
| Native Hawaiian or Other Pacific Islander | 11 | 11 | 0 | 0.0% |
| Other Ethnicity or Race / Multi-Cultural | 382 | 309 | 73 | 19.1% |
| White | 2,778 | 2,506 | 272 | 9.8% |
| Totals: | 4,708 | 4,167 | 541 | 11.5% |

Consumers with No Purchase of Services by Language

| For All Ages | | | | |
|-------------------------------|---|---|---|---|
| Language | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
| ASL (American Sign Language) | 24 | 22 | 2 | 8.3% |
| Other Sign Language | 1 | 1 | 0 | 0.0% |
| English | 8,754 | 7,165 | 1,589 | 18.2% |
| Armenian | 0 | 0 | 0 | - |
| Somali | 0 | 0 | 0 | - |
| Swahili | 3 | 3 | 0 | 0.0% |
| Nigerian | 0 | 0 | 0 | - |
| Amharic | 1 | 1 | 0 | 0.0% |
| Aramaic / Chaldean | 0 | 0 | 0 | - |
| French | 4 | 3 | 1 | 25.0% |
| Italian | 0 | 0 | 0 | - |
| Portuguese | 5 | 3 | 2 | 40.0% |
| Spanish | 1,890 | 1,585 | 305 | 16.1% |
| Other Latin | 2 | 0 | 2 | 100.0% |
| Cantonese Chinese | 6 | 6 | 0 | 0.0% |
| Mandarin Chinese | 3 | 3 | 0 | 0.0% |
| Japanese | 2 | 2 | 0 | 0.0% |
| Vietnamese | 16 | 9 | 7 | 43.8% |
| Korean | 3 | 2 | 1 | 33.3% |
| Laotian | 2 | 2 | 0 | 0.0% |
| Cambodian | 4 | 3 | 1 | 25.0% |
| Other Asian | 4 | 2 | 2 | 50.0% |
| Dutch | 0 | 0 | 0 | - |
| German | 0 | 0 | 0 | - |
| Hmong | 0 | 0 | 0 | - |
| Thai | 3 | 2 | 1 | 33.3% |
| Mien | 1 | 1 | 0 | 0.0% |
| Other Germanic | 0 | 0 | 0 | - |
| Hungarian | 0 | 0 | 0 | - |
| Russian | 2 | 1 | 1 | 50.0% |
| Other Uralic-Slavic Languages | 0 | 0 | 0 | - |
| Samoan | 0 | 0 | 0 | - |
| Tagalog | 58 | 47 | 11 | 19.0% |
| Guamanian | 0 | 0 | 0 | - |
| Other Pacific Island | 2 | 2 | 0 | 0.0% |
| Arabic | 7 | 5 | 2 | 28.6% |
| Hebrew | 0 | 0 | 0 | - |
| Farsi (Persian) | 2 | 2 | 0 | 0.0% |
| Hindi (Northern India) | 4 | 4 | 0 | 0.0% |
| Urdu (Pakistan India) | 1 | 1 | 0 | 0.0% |
| Other Indo-Iranian Language | 2 | 1 | 1 | 50.0% |
| Danish | 0 | 0 | 0 | - |
| Norwegian | 0 | 0 | 0 | - |
| Swedish | 0 | 0 | 0 | - |
| Other Scandinavian | 0 | 0 | 0 | - |
| All Other Languages | 12 | 11 | 1 | 8.3% |
| Totals: | 10,818 | 8,889 | 1,929 | 17.8% |

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

| Language | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| ASL (American Sign Language) | 1 | 1 | 0 | 0.0% |
| Other Sign Language | 0 | 0 | 0 | - |
| English | 1,373 | 1,342 | 31 | 2.3% |
| Armenian | 0 | 0 | 0 | - |
| Somali | 0 | 0 | 0 | - |
| Swahili | 0 | 0 | 0 | - |
| Nigerian | 0 | 0 | 0 | - |
| Amharic | 0 | 0 | 0 | - |
| Aramaic / Chaldean | 0 | 0 | 0 | - |
| French | 3 | 3 | 0 | 0.0% |
| Italian | 0 | 0 | 0 | - |
| Portuguese | 1 | 1 | 0 | 0.0% |
| Spanish | 593 | 577 | 16 | 2.7% |
| Other Latin | 0 | 0 | 0 | - |
| Cantonese Chinese | 0 | 0 | 0 | - |
| Mandarin Chinese | 0 | 0 | 0 | - |
| Japanese | 0 | 0 | 0 | - |
| Vietnamese | 2 | 2 | 0 | 0.0% |
| Korean | 0 | 0 | 0 | - |
| Laotian | 0 | 0 | 0 | - |
| Cambodian | 1 | 1 | 0 | 0.0% |
| Other Asian | 0 | 0 | 0 | - |
| Dutch | 0 | 0 | 0 | - |
| German | 0 | 0 | 0 | - |
| Hmong | 0 | 0 | 0 | - |
| Thai | 0 | 0 | 0 | - |
| Mien | 0 | 0 | 0 | - |
| Other Germanic | 0 | 0 | 0 | - |
| Hungarian | 0 | 0 | 0 | - |
| Russian | 0 | 0 | 0 | - |
| Other Uralic-Slavic Languages | 0 | 0 | 0 | - |
| Samoan | 0 | 0 | 0 | - |
| Tagalog | 3 | 3 | 0 | 0.0% |
| Guamanian | 0 | 0 | 0 | - |
| Other Pacific Island | 0 | 0 | 0 | - |
| Arabic | 0 | 0 | 0 | - |
| Hebrew | 0 | 0 | 0 | - |
| Farsi (Persian) | 0 | 0 | 0 | - |
| Hindi (Northern India) | 0 | 0 | 0 | - |
| Urdu (Pakistan India) | 0 | 0 | 0 | - |
| Other Indo-Iranian Language | 0 | 0 | 0 | - |
| Danish | 0 | 0 | 0 | - |
| Norwegian | 0 | 0 | 0 | - |
| Swedish | 0 | 0 | 0 | - |
| Other Scandinavian | 0 | 0 | 0 | - |
| All Other Languages | 3 | 3 | 0 | 0.0% |
| Totals: | 1,980 | 1,933 | 47 | 2.4% |

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

| Language | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| ASL (American Sign Language) | 0 | 0 | 0 | - |
| Other Sign Language | 0 | 0 | 0 | - |
| English | 3,164 | 2,080 | 1,084 | 34.3% |
| Armenian | 0 | 0 | 0 | - |
| Somali | 0 | 0 | 0 | - |
| Swahili | 1 | 1 | 0 | 0.0% |
| Nigerian | 0 | 0 | 0 | - |
| Amharic | 0 | 0 | 0 | - |
| Aramaic / Chaldean | 0 | 0 | 0 | - |
| French | 1 | 0 | 1 | 100.0% |
| Italian | 0 | 0 | 0 | - |
| Portuguese | 1 | 0 | 1 | 100.0% |
| Spanish | 927 | 687 | 240 | 25.9% |
| Other Latin | 2 | 0 | 2 | 100.0% |
| Cantonese Chinese | 0 | 0 | 0 | - |
| Mandarin Chinese | 1 | 1 | 0 | 0.0% |
| Japanese | 0 | 0 | 0 | - |
| Vietnamese | 7 | 2 | 5 | 71.4% |
| Korean | 0 | 0 | 0 | - |
| Laotian | 1 | 1 | 0 | 0.0% |
| Cambodian | 1 | 0 | 1 | 100.0% |
| Other Asian | 1 | 0 | 1 | 100.0% |
| Dutch | 0 | 0 | 0 | - |
| German | 0 | 0 | 0 | - |
| Hmong | 0 | 0 | 0 | - |
| Thai | 3 | 2 | 1 | 33.3% |
| Mien | 0 | 0 | 0 | - |
| Other Germanic | 0 | 0 | 0 | - |
| Hungarian | 0 | 0 | 0 | - |
| Russian | 1 | 0 | 1 | 100.0% |
| Other Uralic-Slavic Languages | 0 | 0 | 0 | - |
| Samoan | 0 | 0 | 0 | - |
| Tagalog | 9 | 7 | 2 | 22.2% |
| Guamanian | 0 | 0 | 0 | - |
| Other Pacific Island | 0 | 0 | 0 | - |
| Arabic | 2 | 1 | 1 | 50.0% |
| Hebrew | 0 | 0 | 0 | - |
| Farsi (Persian) | 1 | 1 | 0 | 0.0% |
| Hindi (Northern India) | 3 | 3 | 0 | 0.0% |
| Urdu (Pakistan India) | 1 | 1 | 0 | 0.0% |
| Other Indo-Iranian Language | 2 | 1 | 1 | 50.0% |
| Danish | 0 | 0 | 0 | - |
| Norwegian | 0 | 0 | 0 | - |
| Swedish | 0 | 0 | 0 | - |
| Other Scandinavian | 0 | 0 | 0 | - |
| All Other Languages | 1 | 1 | 0 | 0.0% |
| Totals: | 4,130 | 2,789 | 1,341 | 32.5% |

Consumers with No Purchase of Services by Language

For age 22 years and older

| Language | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|-------------------------------|--------------------------|--|--------------------------------------|------------------------------------|
| ASL (American Sign Language) | 23 | 21 | 2 | 8.7% |
| Other Sign Language | 1 | 1 | 0 | 0.0% |
| English | 4,217 | 3,743 | 474 | 11.2% |
| Armenian | 0 | 0 | 0 | - |
| Somali | 0 | 0 | 0 | - |
| Swahili | 2 | 2 | 0 | 0.0% |
| Nigerian | 0 | 0 | 0 | - |
| Amharic | 1 | 1 | 0 | 0.0% |
| Aramaic / Chaldean | 0 | 0 | 0 | - |
| French | 0 | 0 | 0 | - |
| Italian | 0 | 0 | 0 | - |
| Portuguese | 3 | 2 | 1 | 33.3% |
| Spanish | 370 | 321 | 49 | 13.2% |
| Other Latin | 0 | 0 | 0 | - |
| Cantonese Chinese | 6 | 6 | 0 | 0.0% |
| Mandarin Chinese | 2 | 2 | 0 | 0.0% |
| Japanese | 2 | 2 | 0 | 0.0% |
| Vietnamese | 7 | 5 | 2 | 28.6% |
| Korean | 3 | 2 | 1 | 33.3% |
| Laotian | 1 | 1 | 0 | 0.0% |
| Cambodian | 2 | 2 | 0 | 0.0% |
| Other Asian | 3 | 2 | 1 | 33.3% |
| Dutch | 0 | 0 | 0 | - |
| German | 0 | 0 | 0 | - |
| Hmong | 0 | 0 | 0 | - |
| Thai | 0 | 0 | 0 | - |
| Mien | 1 | 1 | 0 | 0.0% |
| Other Germanic | 0 | 0 | 0 | - |
| Hungarian | 0 | 0 | 0 | - |
| Russian | 1 | 1 | 0 | 0.0% |
| Other Uralic-Slavic Languages | 0 | 0 | 0 | - |
| Samoan | 0 | 0 | 0 | - |
| Tagalog | 46 | 37 | 9 | 19.6% |
| Guamanian | 0 | 0 | 0 | - |
| Other Pacific Island | 2 | 2 | 0 | 0.0% |
| Arabic | 5 | 4 | 1 | 20.0% |
| Hebrew | 0 | 0 | 0 | - |
| Farsi (Persian) | 1 | 1 | 0 | 0.0% |
| Hindi (Northern India) | 1 | 1 | 0 | 0.0% |
| Urdu (Pakistan India) | 0 | 0 | 0 | - |
| Other Indo-Iranian Language | 0 | 0 | 0 | - |
| Danish | 0 | 0 | 0 | - |
| Norwegian | 0 | 0 | 0 | - |
| Swedish | 0 | 0 | 0 | - |
| Other Scandinavian | 0 | 0 | 0 | - |
| All Other Languages | 8 | 7 | 1 | 12.5% |
| Totals: | 4,708 | 4,167 | 541 | 11.5% |

Consumers with No Purchase of Services by Residence

| For All Ages | | | | |
|--|--------------------------------|---|---|---|
| Residence Type | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
| Out-of-State | 0 | 0 | 0 | - |
| Home of Parent or Guardian | 8,154 | 6,345 | 1,809 | 22.2% |
| Independent Living or Supported Living | 1,302 | 1,244 | 58 | 4.5% |
| Developmental Center/State Hospital | 5 | 3 | 2 | 40.0% |
| Correctional Institution | 10 | 3 | 7 | 70.0% |
| Community Care Facility (CCF) | 794 | 789 | 5 | 0.6% |
| ICF Facility & Continuous Nursing | 214 | 214 | 0 | 0.0% |
| Skilled Nursing Facility (SNF) | 53 | 41 | 12 | 22.6% |
| Foster Home, Children | 128 | 110 | 18 | 14.1% |
| Family Home, Adults | 84 | 84 | 0 | 0.0% |
| Psychiatric Treatment Facility | 7 | 7 | 0 | 0.0% |
| Rehabilitation Center | 0 | 0 | 0 | - |
| Acute General Hospital | 2 | 2 | 0 | 0.0% |
| Sub-Acute | 1 | 0 | 1 | 100.0% |
| Community Treatment Facility | 2 | 2 | 0 | 0.0% |
| Hospice | 1 | 1 | 0 | 0.0% |
| Transient/Homeless | 48 | 34 | 14 | 29.2% |
| Other | 13 | 10 | 3 | 23.1% |
| Totals: | 10,818 | 8,889 | 1,929 | 17.8% |

For Birth to age 2 years, inclusive

| | | | | |
|--|-------|-------|----|------|
| Out-of-State | 0 | 0 | 0 | - |
| Home of Parent or Guardian | 1,899 | 1,854 | 45 | 2.4% |
| Independent Living or Supported Living | 0 | 0 | 0 | - |
| Developmental Center/State Hospital | 0 | 0 | 0 | - |
| Correctional Institution | 0 | 0 | 0 | - |
| Community Care Facility (CCF) | 0 | 0 | 0 | - |
| ICF Facility & Continuous Nursing | 0 | 0 | 0 | - |
| Skilled Nursing Facility (SNF) | 0 | 0 | 0 | - |
| Foster Home, Children | 79 | 77 | 2 | 2.5% |
| Family Home, Adults | 0 | 0 | 0 | - |
| Psychiatric Treatment Facility | 0 | 0 | 0 | - |
| Rehabilitation Center | 0 | 0 | 0 | - |
| Acute General Hospital | 0 | 0 | 0 | - |
| Sub-Acute | 0 | 0 | 0 | - |
| Community Treatment Facility | 0 | 0 | 0 | - |
| Hospice | 0 | 0 | 0 | - |
| Transient/Homeless | 2 | 2 | 0 | 0.0% |
| Other | 0 | 0 | 0 | - |
| Totals: | 1,980 | 1,933 | 47 | 2.4% |

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

| Residence Type | Total Eligible Consumers | Consumers Receiving Purchased Services | Consumers With No Purchased Services | Percent With No Purchased Services |
|--|--------------------------------|---|---|---|
| Out-of-State | 0 | 0 | 0 | - |
| Home of Parent or Guardian | 4,005 | 2,692 | 1,313 | 32.8% |
| Independent Living or Supported Living | 19 | 16 | 3 | 15.8% |
| Developmental Center/State Hospital | 1 | 0 | 1 | 100.0% |
| Correctional Institution | 2 | 1 | 1 | 50.0% |
| Community Care Facility (CCF) | 43 | 38 | 5 | 11.6% |
| ICF Facility & Continuous Nursing | 2 | 2 | 0 | 0.0% |
| Skilled Nursing Facility (SNF) | 0 | 0 | 0 | - |
| Foster Home, Children | 47 | 31 | 16 | 34.0% |
| Family Home, Adults | 5 | 5 | 0 | 0.0% |
| Psychiatric Treatment Facility | 0 | 0 | 0 | - |
| Rehabilitation Center | 0 | 0 | 0 | - |
| Acute General Hospital | 0 | 0 | 0 | - |
| Sub-Acute | 0 | 0 | 0 | - |
| Community Treatment Facility | 0 | 0 | 0 | - |
| Hospice | 0 | 0 | 0 | - |
| Transient/Homeless | 3 | 3 | 0 | 0.0% |
| Other | 3 | 1 | 2 | 66.7% |
| Totals: | 4,130 | 2,789 | 1,341 | 32.5% |

For age 22 years and older

| | | | | |
|--|-------|-------|-----|--------|
| Acute General Hospital | 2 | 2 | 0 | 0.0% |
| Community Care Facility (CCF) | 751 | 751 | 0 | 0.0% |
| Community Treatment Facility | 2 | 2 | 0 | 0.0% |
| Correctional Institution | 8 | 2 | 6 | 75.0% |
| Developmental Center/State Hospital | 4 | 3 | 1 | 25.0% |
| Family Home, Adults | 79 | 79 | 0 | 0.0% |
| Foster Home, Children | 2 | 2 | 0 | 0.0% |
| Home of Parent or Guardian | 2,250 | 1,799 | 451 | 20.0% |
| Hospice | 1 | 1 | 0 | 0.0% |
| ICF Facility & Continuous Nursing | 212 | 212 | 0 | 0.0% |
| Independent Living or Supported Living | 1,283 | 1,228 | 55 | 4.3% |
| Other | 10 | 9 | 1 | 10.0% |
| Out-of-State | 0 | 0 | 0 | - |
| Psychiatric Treatment Facility | 7 | 7 | 0 | 0.0% |
| Rehabilitation Center | 0 | 0 | 0 | - |
| Skilled Nursing Facility (SNF) | 53 | 41 | 12 | 22.6% |
| Sub-Acute | 1 | 0 | 1 | 100.0% |
| Transient/Homeless | 43 | 29 | 14 | 32.6% |
| Totals: | 4,708 | 4,167 | 541 | 11.5% |

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 2,250 | \$20,329,865 | \$27,773,025 | \$9,036 | \$12,344 | 73.2% |
| Autism & Intellectual Disability | 480 | \$24,777,956 | \$27,772,344 | \$51,621 | \$57,859 | 89.2% |
| Autism & Intellectual Disability & Cerebral Palsy | 10 | \$927,031 | \$995,390 | \$92,703 | \$99,539 | 93.1% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 7 | \$1,971,425 | \$2,119,348 | \$281,632 | \$302,764 | 93.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$27,995 | \$25,515 | \$27,995 | \$25,515 | 109.7% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 3 | \$967,376 | \$1,044,851 | \$322,459 | \$348,284 | 92.6% |
| Autism & Intellectual Disability & Epilepsy | 60 | \$5,602,544 | \$6,062,695 | \$93,376 | \$101,045 | 92.4% |
| Autism & Intellectual Disability & Category 5 | 5 | \$49,615 | \$72,775 | \$9,923 | \$14,555 | 68.2% |
| Autism & Cerebral Palsy | 11 | \$52,952 | \$72,249 | \$4,814 | \$6,568 | 73.3% |
| Autism & Cerebral Palsy & Epilepsy | 4 | \$32,701 | \$49,349 | \$8,175 | \$12,337 | 66.3% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 2 | \$17,380 | \$23,564 | \$8,690 | \$11,782 | 73.8% |
| Autism & Epilepsy | 28 | \$554,734 | \$862,221 | \$19,812 | \$30,794 | 64.3% |
| Autism & Category 5 | 61 | \$1,204,972 | \$1,498,124 | \$19,754 | \$24,559 | 80.4% |
| Intellectual Disability | 3,219 | \$108,811,564 | \$122,610,377 | \$33,803 | \$38,090 | 88.7% |
| Intellectual Disability & Cerebral Palsy | 330 | \$18,272,786 | \$19,557,971 | \$55,372 | \$59,267 | 93.4% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 286 | \$23,914,862 | \$25,258,535 | \$83,618 | \$88,317 | 94.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 12 | \$629,847 | \$630,308 | \$52,487 | \$52,526 | 99.9% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 9 | \$579,510 | \$580,109 | \$64,390 | \$64,457 | 99.9% |
| Intellectual Disability & Epilepsy & Category 5 | 25 | \$1,602,784 | \$1,649,220 | \$64,111 | \$65,969 | 97.2% |
| Intellectual Disability & Epilepsy | 415 | \$23,471,978 | \$25,836,171 | \$56,559 | \$62,256 | 90.8% |
| Intellectual Disability & Category 5 | 124 | \$6,607,753 | \$6,913,079 | \$53,288 | \$55,751 | 95.6% |
| Cerebral Palsy | 156 | \$5,837,918 | \$6,898,966 | \$37,423 | \$44,224 | 84.6% |
| Cerebral Palsy & Epilepsy | 58 | \$1,838,332 | \$2,207,737 | \$31,695 | \$38,064 | 83.3% |
| Cerebral Palsy & Epilepsy & Category 5 | 25 | \$854,294 | \$969,919 | \$34,172 | \$38,797 | 88.1% |
| Cerebral Palsy & Category 5 | 49 | \$1,520,311 | \$1,957,940 | \$31,027 | \$39,958 | 77.6% |
| Epilepsy & Category 5 | 61 | \$1,672,460 | \$1,985,621 | \$27,417 | \$32,551 | 84.2% |
| Epilepsy | 113 | \$4,657,973 | \$5,482,021 | \$41,221 | \$48,513 | 85.0% |
| Category 5 | 619 | \$16,045,851 | \$20,199,505 | \$25,922 | \$32,632 | 79.4% |
| No Diagnosis | 2,395 | \$9,590,038 | \$15,069,765 | \$4,004 | \$6,292 | 63.6% |
| Totals: | 10,818 | \$282,424,808 | \$326,178,695 | \$26,107 | \$30,151 | 86.6% |

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 108 | \$1,231,066 | \$2,175,880 | \$11,399 | \$20,147 | 56.6% |
| Autism & Intellectual Disability | 1 | \$16,053 | \$23,313 | \$16,053 | \$23,313 | 68.9% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 1 | \$35,584 | \$53,026 | \$35,584 | \$53,026 | 67.1% |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 35 | \$325,682 | \$580,036 | \$9,305 | \$16,572 | 56.1% |
| Intellectual Disability & Cerebral Palsy | 3 | \$31,018 | \$57,462 | \$10,339 | \$19,154 | 54.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 2 | \$13,859 | \$30,175 | \$6,929 | \$15,087 | 45.9% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 5 | \$40,800 | \$74,192 | \$8,160 | \$14,838 | 55.0% |
| Intellectual Disability & Category 5 | 0 | | | | | |
| Cerebral Palsy | 1 | \$219 | \$1,840 | \$219 | \$1,840 | 11.9% |
| Cerebral Palsy & Epilepsy | 1 | \$4,142 | \$4,961 | \$4,142 | \$4,961 | 83.5% |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 0 | | | | | |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 1 | \$31,662 | \$100,888 | \$31,662 | \$100,888 | 31.4% |
| Category 5 | 0 | | | | | |
| No Diagnosis | 1,822 | \$7,995,375 | \$12,766,571 | \$4,388 | \$7,007 | 62.6% |
| Totals: | 1,980 | \$9,725,459 | \$15,868,345 | \$4,912 | \$8,014 | 61.3% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 1,788 | \$8,882,942 | \$12,917,183 | \$4,968 | \$7,224 | 68.8% |
| Autism & Intellectual Disability | 213 | \$2,041,965 | \$3,008,212 | \$9,587 | \$14,123 | 67.9% |
| Autism & Intellectual Disability & Cerebral Palsy | 5 | \$104,298 | \$151,099 | \$20,860 | \$30,220 | 69.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 14 | \$89,971 | \$196,517 | \$6,427 | \$14,037 | 45.8% |
| Autism & Intellectual Disability & Category 5 | 2 | \$6,404 | \$34,085 | \$3,202 | \$17,042 | 18.8% |
| Autism & Cerebral Palsy | 9 | \$17,935 | \$32,819 | \$1,993 | \$3,647 | 54.6% |
| Autism & Cerebral Palsy & Epilepsy | 1 | \$2,957 | \$3,040 | \$2,957 | \$3,040 | 97.3% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 18 | \$307,896 | \$552,429 | \$17,105 | \$30,690 | 55.7% |
| Autism & Category 5 | 30 | \$151,488 | \$260,310 | \$5,050 | \$8,677 | 58.2% |
| Intellectual Disability | 1,020 | \$6,689,883 | \$9,704,641 | \$6,559 | \$9,514 | 68.9% |
| Intellectual Disability & Cerebral Palsy | 67 | \$989,559 | \$1,228,041 | \$14,770 | \$18,329 | 80.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 40 | \$549,386 | \$721,974 | \$13,735 | \$18,049 | 76.1% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 76 | \$702,014 | \$1,167,955 | \$9,237 | \$15,368 | 60.1% |
| Intellectual Disability & Category 5 | 3 | \$12,374 | \$24,337 | \$4,125 | \$8,112 | 50.8% |
| Cerebral Palsy | 58 | \$551,886 | \$789,877 | \$9,515 | \$13,619 | 69.9% |
| Cerebral Palsy & Epilepsy | 23 | \$315,332 | \$485,852 | \$13,710 | \$21,124 | 64.9% |
| Cerebral Palsy & Epilepsy & Category 5 | 6 | \$27,150 | \$35,285 | \$4,525 | \$5,881 | 76.9% |
| Cerebral Palsy & Category 5 | 16 | \$47,703 | \$71,707 | \$2,981 | \$4,482 | 66.5% |
| Epilepsy & Category 5 | 7 | \$34,193 | \$48,215 | \$4,885 | \$6,888 | 70.9% |
| Epilepsy | 38 | \$335,113 | \$436,332 | \$8,819 | \$11,482 | 76.8% |
| Category 5 | 161 | \$1,039,851 | \$1,862,472 | \$6,459 | \$11,568 | 55.8% |
| No Diagnosis | 534 | \$1,093,504 | \$1,776,115 | \$2,048 | \$3,326 | 61.6% |
| Totals: | 4,130 | \$23,993,804 | \$35,508,499 | \$5,810 | \$8,598 | 67.6% |

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 354 | \$10,215,857 | \$12,679,963 | \$28,858 | \$35,819 | 80.6% |
| Autism & Intellectual Disability | 266 | \$22,719,938 | \$24,740,819 | \$85,413 | \$93,011 | 91.8% |
| Autism & Intellectual Disability & Cerebral Palsy | 5 | \$822,733 | \$844,290 | \$164,547 | \$168,858 | 97.4% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 7 | \$1,971,425 | \$2,119,348 | \$281,632 | \$302,764 | 93.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$27,995 | \$25,515 | \$27,995 | \$25,515 | 109.7% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 3 | \$967,376 | \$1,044,851 | \$322,459 | \$348,284 | 92.6% |
| Autism & Intellectual Disability & Epilepsy | 46 | \$5,512,573 | \$5,866,178 | \$119,839 | \$127,526 | 94.0% |
| Autism & Intellectual Disability & Category 5 | 3 | \$43,211 | \$38,690 | \$14,404 | \$12,897 | 111.7% |
| Autism & Cerebral Palsy | 2 | \$35,017 | \$39,430 | \$17,508 | \$19,715 | 88.8% |
| Autism & Cerebral Palsy & Epilepsy | 3 | \$29,744 | \$46,309 | \$9,915 | \$15,436 | 64.2% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 2 | \$17,380 | \$23,564 | \$8,690 | \$11,782 | 73.8% |
| Autism & Epilepsy | 9 | \$211,255 | \$256,766 | \$23,473 | \$28,530 | 82.3% |
| Autism & Category 5 | 31 | \$1,053,483 | \$1,237,814 | \$33,983 | \$39,929 | 85.1% |
| Intellectual Disability | 2,164 | \$101,795,999 | \$112,325,700 | \$47,041 | \$51,907 | 90.6% |
| Intellectual Disability & Cerebral Palsy | 260 | \$17,252,209 | \$18,272,468 | \$66,355 | \$70,279 | 94.4% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 244 | \$23,351,617 | \$24,506,387 | \$95,703 | \$100,436 | 95.3% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 12 | \$629,847 | \$630,308 | \$52,487 | \$52,526 | 99.9% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 8 | \$579,510 | \$580,109 | \$72,439 | \$72,514 | 99.9% |
| Intellectual Disability & Epilepsy & Category 5 | 25 | \$1,602,784 | \$1,649,220 | \$64,111 | \$65,969 | 97.2% |
| Intellectual Disability & Epilepsy | 334 | \$22,729,164 | \$24,594,024 | \$68,051 | \$73,635 | 92.4% |
| Intellectual Disability & Category 5 | 121 | \$6,595,380 | \$6,888,742 | \$54,507 | \$56,932 | 95.7% |
| Cerebral Palsy | 97 | \$5,285,814 | \$6,107,249 | \$54,493 | \$62,961 | 86.5% |
| Cerebral Palsy & Epilepsy | 34 | \$1,518,857 | \$1,716,924 | \$44,672 | \$50,498 | 88.5% |
| Cerebral Palsy & Epilepsy & Category 5 | 19 | \$827,144 | \$934,634 | \$43,534 | \$49,191 | 88.5% |
| Cerebral Palsy & Category 5 | 33 | \$1,472,608 | \$1,886,233 | \$44,624 | \$57,159 | 78.1% |
| Epilepsy & Category 5 | 54 | \$1,638,267 | \$1,937,406 | \$30,338 | \$35,878 | 84.6% |
| Epilepsy | 74 | \$4,291,197 | \$4,944,801 | \$57,989 | \$66,822 | 86.8% |
| Category 5 | 458 | \$15,006,001 | \$18,337,033 | \$32,764 | \$40,037 | 81.8% |
| No Diagnosis | 39 | \$501,159 | \$527,079 | \$12,850 | \$13,515 | 95.1% |
| Totals: | 4,708 | \$248,705,545 | \$274,801,852 | \$52,826 | \$58,369 | 90.5% |

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 2,922 | \$56,516,547 | \$68,371,449 | \$19,342 | \$23,399 | 82.7% |
| Intellectual Disability | 4,986 | \$218,215,027 | \$241,128,689 | \$43,766 | \$48,361 | 90.5% |
| Cerebral Palsy | 958 | \$56,459,964 | \$61,323,336 | \$58,935 | \$64,012 | 92.1% |
| Epilepsy | 1,100 | \$67,816,685 | \$74,207,074 | \$61,652 | \$67,461 | 91.4% |
| Category 5 | 996 | \$31,780,149 | \$37,550,530 | \$31,908 | \$37,701 | 84.6% |
| Other | 2,395 | \$9,590,038 | \$15,069,765 | \$4,004 | \$6,292 | 63.6% |

For Birth to age 2 years, inclusive

| | | | | | | |
|-------------------------|-------|-------------|--------------|----------|----------|-------|
| Autism | 110 | \$1,282,703 | \$2,252,219 | \$11,661 | \$20,475 | 57.0% |
| Intellectual Disability | 46 | \$427,411 | \$765,179 | \$9,292 | \$16,634 | 55.9% |
| Cerebral Palsy | 7 | \$49,238 | \$94,438 | \$7,034 | \$13,491 | 52.1% |
| Epilepsy | 10 | \$126,047 | \$263,243 | \$12,605 | \$26,324 | 47.9% |
| Category 5 | 0 | | | | | |
| Other | 1,822 | \$7,995,375 | \$12,766,571 | \$4,388 | \$7,007 | 62.6% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|-------------------------|-------|--------------|--------------|----------|----------|-------|
| Autism | 2,080 | \$11,605,856 | \$17,155,695 | \$5,580 | \$8,248 | 67.7% |
| Intellectual Disability | 1,441 | \$11,185,855 | \$16,236,862 | \$7,763 | \$11,268 | 68.9% |
| Cerebral Palsy | 226 | \$2,606,206 | \$3,519,695 | \$11,532 | \$15,574 | 74.0% |
| Epilepsy | 223 | \$2,364,012 | \$3,647,599 | \$10,601 | \$16,357 | 64.8% |
| Category 5 | 226 | \$1,319,162 | \$2,336,411 | \$5,837 | \$10,338 | 56.5% |
| Other | 534 | \$1,093,504 | \$1,776,115 | \$2,048 | \$3,326 | 61.6% |

For age 22 years and older

| | | | | | | |
|-------------------------|-------|---------------|---------------|----------|----------|-------|
| Autism | 732 | \$43,627,988 | \$48,963,535 | \$59,601 | \$66,890 | 89.1% |
| Intellectual Disability | 3,499 | \$206,601,762 | \$224,126,648 | \$59,046 | \$64,054 | 92.2% |
| Cerebral Palsy | 725 | \$53,804,520 | \$57,709,203 | \$74,213 | \$79,599 | 93.2% |
| Epilepsy | 867 | \$65,326,626 | \$70,296,233 | \$75,348 | \$81,080 | 92.9% |
| Category 5 | 770 | \$30,460,987 | \$35,214,119 | \$39,560 | \$45,733 | 86.5% |
| Other | 39 | \$501,159 | \$527,079 | \$12,850 | \$13,515 | 95.1% |

Contracted Services

| Total POS Expenditures | Total Contract POS Services | Portion of Total POS Contracted |
|------------------------|-----------------------------|---------------------------------|
| \$284,284,261 | \$1,859,453 | 0.7% |

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 2,922 | \$56,516,547 | \$68,371,449 | \$19,342 | \$23,399 | 82.7% |
| Intellectual Disability | 4,420 | \$183,891,084 | \$203,035,772 | \$41,604 | \$45,936 | 90.6% |
| Cerebral Palsy | 288 | \$10,050,855 | \$12,034,562 | \$34,899 | \$41,787 | 83.5% |
| Epilepsy | 174 | \$6,330,433 | \$7,467,642 | \$36,382 | \$42,917 | 84.8% |
| Category 5 | 619 | \$16,045,851 | \$20,199,505 | \$25,922 | \$32,632 | 79.4% |
| Other | 2,395 | \$9,590,038 | \$15,069,765 | \$4,004 | \$6,292 | 63.6% |
| Totals: | 10,818 | \$282,424,808 | \$326,178,695 | \$26,107 | \$30,151 | 86.6% |

For Birth to age 2 years, inclusive

| | | | | | | |
|-------------------------|--------------|--------------------|---------------------|----------------|----------------|--------------|
| Autism | 110 | \$1,282,703 | \$2,252,219 | \$11,661 | \$20,475 | 57.0% |
| Intellectual Disability | 45 | \$411,358 | \$741,865 | \$9,141 | \$16,486 | 55.4% |
| Cerebral Palsy | 2 | \$4,361 | \$6,801 | \$2,181 | \$3,400 | 64.1% |
| Epilepsy | 1 | \$31,662 | \$100,888 | \$31,662 | \$100,888 | 31.4% |
| Category 5 | 0 | | | | | |
| Other | 1,822 | \$7,995,375 | \$12,766,571 | \$4,388 | \$7,007 | 62.6% |
| Totals: | 1,980 | \$9,725,459 | \$15,868,345 | \$4,912 | \$8,014 | 61.3% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|-------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| Autism | 2,080 | \$11,605,856 | \$17,155,695 | \$5,580 | \$8,248 | 67.7% |
| Intellectual Disability | 1,207 | \$8,943,216 | \$12,846,949 | \$7,409 | \$10,644 | 69.6% |
| Cerebral Palsy | 103 | \$942,071 | \$1,382,721 | \$9,146 | \$13,424 | 68.1% |
| Epilepsy | 45 | \$369,306 | \$484,547 | \$8,207 | \$10,768 | 76.2% |
| Category 5 | 161 | \$1,039,851 | \$1,862,472 | \$6,459 | \$11,568 | 55.8% |
| Other | 534 | \$1,093,504 | \$1,776,115 | \$2,048 | \$3,326 | 61.6% |
| Totals: | 4,130 | \$23,993,804 | \$35,508,499 | \$5,810 | \$8,598 | 67.6% |

For age 22 years and older

| | | | | | | |
|-------------------------|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Autism | 732 | \$43,627,988 | \$48,963,535 | \$59,601 | \$66,890 | 89.1% |
| Intellectual Disability | 3,168 | \$174,536,510 | \$189,446,958 | \$55,094 | \$59,800 | 92.1% |
| Cerebral Palsy | 183 | \$9,104,423 | \$10,645,040 | \$49,751 | \$58,170 | 85.5% |
| Epilepsy | 128 | \$5,929,464 | \$6,882,207 | \$46,324 | \$53,767 | 86.2% |
| Category 5 | 458 | \$15,006,001 | \$18,337,033 | \$32,764 | \$40,037 | 81.8% |
| Other | 39 | \$501,159 | \$527,079 | \$12,850 | \$13,515 | 95.1% |
| Totals: | 4,708 | \$248,705,545 | \$274,801,852 | \$52,826 | \$58,369 | 90.5% |

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | 51 | \$1,681,643 | \$1,927,468 | \$32,973 | \$37,793 | 87.2% |
| Asian | 619 | \$12,869,533 | \$14,245,128 | \$20,791 | \$23,013 | 90.3% |
| Black/African American | 921 | \$27,888,339 | \$32,694,426 | \$30,281 | \$35,499 | 85.3% |
| Hispanic | 2,871 | \$32,418,598 | \$39,887,836 | \$11,292 | \$13,893 | 81.3% |
| Native Hawaiian or Other Pacific Islander | 27 | \$644,498 | \$609,535 | \$23,870 | \$22,575 | 105.7% |
| Other Ethnicity or Race / Multi-Cultural | 1,479 | \$21,588,271 | \$27,139,764 | \$14,597 | \$18,350 | 79.5% |
| White | 4,850 | \$185,333,926 | \$209,674,538 | \$38,213 | \$43,232 | 88.4% |
| Totals: | 10,818 | \$282,424,808 | \$326,178,695 | \$26,107 | \$30,151 | 86.6% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|--------------|--------------------|---------------------|----------------|----------------|--------------|
| American Indian or Alaska Native | 10 | \$37,638 | \$57,573 | \$3,764 | \$5,757 | 65.4% |
| Asian | 78 | \$348,883 | \$587,782 | \$4,473 | \$7,536 | 59.4% |
| Black/African American | 91 | \$317,348 | \$580,298 | \$3,487 | \$6,377 | 54.7% |
| Hispanic | 860 | \$4,045,021 | \$6,500,301 | \$4,704 | \$7,558 | 62.2% |
| Native Hawaiian or Other Pacific Islander | 3 | \$2,279 | \$6,491 | \$760 | \$2,164 | 35.1% |
| Other Ethnicity or Race / Multi-Cultural | 190 | \$937,186 | \$1,669,790 | \$4,933 | \$8,788 | 56.1% |
| White | 748 | \$4,037,105 | \$6,466,109 | \$5,397 | \$8,645 | 62.4% |
| Totals: | 1,980 | \$9,725,459 | \$15,868,345 | \$4,912 | \$8,014 | 61.3% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|--------------|---------------------|---------------------|----------------|----------------|--------------|
| American Indian or Alaska Native | 19 | \$146,351 | \$187,805 | \$7,703 | \$9,884 | 77.9% |
| Asian | 255 | \$819,644 | \$1,289,954 | \$3,214 | \$5,059 | 63.5% |
| Black/African American | 285 | \$1,644,364 | \$2,698,512 | \$5,770 | \$9,468 | 60.9% |
| Hispanic | 1,327 | \$5,050,467 | \$7,395,032 | \$3,806 | \$5,573 | 68.3% |
| Native Hawaiian or Other Pacific Islander | 13 | \$5,297 | \$6,995 | \$407 | \$538 | 75.7% |
| Other Ethnicity or Race / Multi-Cultural | 907 | \$5,093,552 | \$7,819,373 | \$5,616 | \$8,621 | 65.1% |
| White | 1,324 | \$11,234,129 | \$16,110,828 | \$8,485 | \$12,168 | 69.7% |
| Totals: | 4,130 | \$23,993,804 | \$35,508,499 | \$5,810 | \$8,598 | 67.6% |

For age 22 years and older

| | | | | | | |
|---|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| American Indian or Alaska Native | 22 | \$1,497,654 | \$1,682,090 | \$68,075 | \$76,459 | 89.0% |
| Asian | 286 | \$11,701,006 | \$12,367,391 | \$40,913 | \$43,243 | 94.6% |
| Black/African American | 545 | \$25,926,627 | \$29,415,616 | \$47,572 | \$53,974 | 88.1% |
| Hispanic | 684 | \$23,323,110 | \$25,992,503 | \$34,098 | \$38,001 | 89.7% |
| Native Hawaiian or Other Pacific Islander | 11 | \$636,923 | \$596,048 | \$57,902 | \$54,186 | 106.9% |
| Other Ethnicity or Race / Multi-Cultural | 382 | \$15,557,532 | \$17,650,601 | \$40,727 | \$46,206 | 88.1% |
| White | 2,778 | \$170,062,691 | \$187,097,601 | \$61,218 | \$67,350 | 90.9% |
| Totals: | 4,708 | \$248,705,545 | \$274,801,852 | \$52,826 | \$58,369 | 90.5% |

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | 37 | \$248,386 | \$349,068 | \$6,713 | \$9,434 | 71.2% |
| Asian | 532 | \$4,906,879 | \$6,029,994 | \$9,223 | \$11,335 | 81.4% |
| Black/African American | 641 | \$7,723,355 | \$9,768,003 | \$12,049 | \$15,239 | 79.1% |
| Hispanic | 2,681 | \$18,196,358 | \$24,004,927 | \$6,787 | \$8,954 | 75.8% |
| Native Hawaiian or Other Pacific Islander | 23 | \$314,185 | \$273,070 | \$13,660 | \$11,873 | 115.1% |
| Other Ethnicity or Race / Multi-Cultural | 1,335 | \$7,840,696 | \$11,362,479 | \$5,873 | \$8,511 | 69.0% |
| White | 3,117 | \$33,445,958 | \$43,895,206 | \$10,730 | \$14,083 | 76.2% |
| Totals: | 8,366 | \$72,675,816 | \$95,682,746 | \$8,687 | \$11,437 | 76.0% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|--------------|--------------------|---------------------|----------------|----------------|--------------|
| American Indian or Alaska Native | 10 | \$37,638 | \$57,573 | \$3,764 | \$5,757 | 65.4% |
| Asian | 78 | \$348,883 | \$587,782 | \$4,473 | \$7,536 | 59.4% |
| Black/African American | 91 | \$317,348 | \$580,298 | \$3,487 | \$6,377 | 54.7% |
| Hispanic | 859 | \$4,041,595 | \$6,496,233 | \$4,705 | \$7,563 | 62.2% |
| Native Hawaiian or Other Pacific Islander | 3 | \$2,279 | \$6,491 | \$760 | \$2,164 | 35.1% |
| Other Ethnicity or Race / Multi-Cultural | 189 | \$933,454 | \$1,658,482 | \$4,939 | \$8,775 | 56.3% |
| White | 748 | \$4,037,105 | \$6,466,109 | \$5,397 | \$8,645 | 62.4% |
| Totals: | 1,978 | \$9,718,302 | \$15,852,969 | \$4,913 | \$8,015 | 61.3% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|--------------|---------------------|---------------------|----------------|----------------|--------------|
| American Indian or Alaska Native | 19 | \$146,351 | \$187,805 | \$7,703 | \$9,884 | 77.9% |
| Asian | 254 | \$747,369 | \$1,206,788 | \$2,942 | \$4,751 | 61.9% |
| Black/African American | 277 | \$1,212,203 | \$2,162,888 | \$4,376 | \$7,808 | 56.0% |
| Hispanic | 1,318 | \$4,441,305 | \$6,745,592 | \$3,370 | \$5,118 | 65.8% |
| Native Hawaiian or Other Pacific Islander | 12 | \$5,297 | \$6,995 | \$441 | \$583 | 75.7% |
| Other Ethnicity or Race / Multi-Cultural | 891 | \$2,703,268 | \$4,695,722 | \$3,034 | \$5,270 | 57.6% |
| White | 1,286 | \$5,433,000 | \$9,888,289 | \$4,225 | \$7,689 | 54.9% |
| Totals: | 4,057 | \$14,688,792 | \$24,894,080 | \$3,621 | \$6,136 | 59.0% |

For age 22 years and older

| | | | | | | |
|---|--------------|---------------------|---------------------|-----------------|-----------------|--------------|
| American Indian or Alaska Native | 8 | \$64,398 | \$103,690 | \$8,050 | \$12,961 | 62.1% |
| Asian | 200 | \$3,810,627 | \$4,235,424 | \$19,053 | \$21,177 | 90.0% |
| Black/African American | 273 | \$6,193,804 | \$7,024,817 | \$22,688 | \$25,732 | 88.2% |
| Hispanic | 504 | \$9,713,458 | \$10,763,102 | \$19,273 | \$21,355 | 90.2% |
| Native Hawaiian or Other Pacific Islander | 8 | \$306,610 | \$259,583 | \$38,326 | \$32,448 | 118.1% |
| Other Ethnicity or Race / Multi-Cultural | 255 | \$4,203,973 | \$5,008,274 | \$16,486 | \$19,640 | 83.9% |
| White | 1,083 | \$23,975,852 | \$27,540,808 | \$22,138 | \$25,430 | 87.1% |
| Totals: | 2,331 | \$48,268,722 | \$54,935,698 | \$20,707 | \$23,567 | 87.9% |

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | 8 | \$780,085 | \$904,545 | \$97,511 | \$113,068 | 86.2% |
| Asian | 31 | \$2,413,145 | \$2,515,659 | \$77,843 | \$81,150 | 95.9% |
| Black/African American | 155 | \$9,939,670 | \$11,893,850 | \$64,127 | \$76,735 | 83.6% |
| Hispanic | 109 | \$4,421,527 | \$5,579,728 | \$40,564 | \$51,190 | 79.2% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 78 | \$5,393,177 | \$6,723,566 | \$69,143 | \$86,200 | 80.2% |
| White | 921 | \$65,408,679 | \$76,658,697 | \$71,019 | \$83,234 | 85.3% |
| Totals: | 1,302 | \$88,356,283 | \$104,276,046 | \$67,862 | \$80,089 | 84.7% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|----------|--|--|--|--|--|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|-----------|--------------------|--------------------|------------------|------------------|--------------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 3 | \$180,255 | \$224,553 | \$60,085 | \$74,851 | 80.3% |
| Hispanic | 3 | \$19,797 | \$35,694 | \$6,599 | \$11,898 | 55.5% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 5 | \$804,327 | \$1,191,275 | \$160,865 | \$238,255 | 67.5% |
| White | 8 | \$1,050,588 | \$1,118,739 | \$131,323 | \$139,842 | 93.9% |
| Totals: | 19 | \$2,054,967 | \$2,570,261 | \$108,156 | \$135,277 | 80.0% |

For age 22 years and older

| | | | | | | |
|---|--------------|---------------------|----------------------|-----------------|-----------------|--------------|
| American Indian or Alaska Native | 8 | \$780,085 | \$904,545 | \$97,511 | \$113,068 | 86.2% |
| Asian | 31 | \$2,413,145 | \$2,515,659 | \$77,843 | \$81,150 | 95.9% |
| Black/African American | 152 | \$9,759,415 | \$11,669,297 | \$64,207 | \$76,772 | 83.6% |
| Hispanic | 106 | \$4,401,730 | \$5,544,035 | \$41,526 | \$52,302 | 79.4% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 73 | \$4,588,850 | \$5,532,292 | \$62,861 | \$75,785 | 82.9% |
| White | 913 | \$64,358,091 | \$75,539,958 | \$70,491 | \$82,738 | 85.2% |
| Totals: | 1,283 | \$86,301,316 | \$101,705,785 | \$67,265 | \$79,272 | 84.9% |

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 2 | \$213,533 | \$218,227 | \$106,766 | \$109,114 | 97.8% |
| Black/African American | 5 | \$68,284 | \$142,715 | \$13,657 | \$28,543 | 47.8% |
| Hispanic | 1 | \$5,477 | \$5,477 | \$5,477 | \$5,477 | 100.0% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 1 | \$0 | \$0 | \$0 | \$0 | - |
| White | 6 | \$35,993 | \$62,229 | \$5,999 | \$10,372 | 57.8% |
| Totals: | 15 | \$323,287 | \$428,649 | \$21,552 | \$28,577 | 75.4% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|---|--|--|--|--|--|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|---|----------|----------|----------|----------|-------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 1 | \$0 | \$0 | \$0 | \$0 | - |
| White | 2 | \$35,993 | \$62,229 | \$17,996 | \$31,115 | 57.8% |
| Totals: | 3 | \$35,993 | \$62,229 | \$11,998 | \$20,743 | 57.8% |

For age 22 years and older

| | | | | | | |
|---|----|-----------|-----------|-----------|-----------|--------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 2 | \$213,533 | \$218,227 | \$106,766 | \$109,114 | 97.8% |
| Black/African American | 5 | \$68,284 | \$142,715 | \$13,657 | \$28,543 | 47.8% |
| Hispanic | 1 | \$5,477 | \$5,477 | \$5,477 | \$5,477 | 100.0% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 4 | \$0 | \$0 | \$0 | \$0 | - |
| Totals: | 12 | \$287,294 | \$366,419 | \$23,941 | \$30,535 | 78.4% |

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 3 | \$17,512 | \$17,099 | \$5,837 | \$5,700 | 102.4% |
| Black/African American | 10 | \$1,213,297 | \$1,346,390 | \$121,330 | \$134,639 | 90.1% |
| Hispanic | 5 | \$561,275 | \$598,396 | \$112,255 | \$119,679 | 93.8% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 3 | \$464,082 | \$496,783 | \$154,694 | \$165,594 | 93.4% |
| White | 44 | \$1,055,398 | \$1,204,591 | \$23,986 | \$27,377 | 87.6% |
| Totals: | 65 | \$3,311,563 | \$3,663,259 | \$50,947 | \$56,358 | 90.4% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|---|--|--|--|--|--|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|---|--|--|--|--|--|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 22 years and older

| | | | | | | |
|---|----|-------------|-------------|-----------|-----------|--------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 3 | \$17,512 | \$17,099 | \$5,837 | \$5,700 | 102.4% |
| Black/African American | 10 | \$1,213,297 | \$1,346,390 | \$121,330 | \$134,639 | 90.1% |
| Hispanic | 5 | \$561,275 | \$598,396 | \$112,255 | \$119,679 | 93.8% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 3 | \$464,082 | \$496,783 | \$154,694 | \$165,594 | 93.4% |
| White | 44 | \$1,055,398 | \$1,204,591 | \$23,986 | \$27,377 | 87.6% |
| Totals: | 65 | \$3,311,563 | \$3,663,259 | \$50,947 | \$56,358 | 90.4% |

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native | 1 | \$325 | \$816 | \$325 | \$816 | 39.7% |
| Asian | 0 | | | | | |
| Black/African American | 15 | \$212,937 | \$396,091 | \$14,196 | \$26,406 | 53.8% |
| Hispanic | 6 | \$42,572 | \$74,331 | \$7,095 | \$12,388 | 57.3% |
| Native Hawaiian or Other Pacific Islander | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Other Ethnicity or Race / Multi-Cultural | 9 | \$218,597 | \$258,583 | \$24,289 | \$28,731 | 84.5% |
| White | 30 | \$686,586 | \$845,093 | \$22,886 | \$28,170 | 81.2% |
| Totals: | 62 | \$1,161,016 | \$1,574,914 | \$18,726 | \$25,402 | 73.7% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|----------|----------------|-----------------|----------------|----------------|--------------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 1 | \$3,426 | \$4,068 | \$3,426 | \$4,068 | 84.2% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 1 | \$3,732 | \$11,308 | \$3,732 | \$11,308 | 33.0% |
| White | 0 | | | | | |
| Totals: | 2 | \$7,157 | \$15,376 | \$3,579 | \$7,688 | 46.5% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|----------|----------------|----------------|--------------|--------------|--------------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 1 | \$640 | \$640 | \$640 | \$640 | 100.0% |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Other Ethnicity or Race / Multi-Cultural | 3 | \$2,642 | \$4,671 | \$881 | \$1,557 | 56.6% |
| White | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Totals: | 6 | \$3,282 | \$5,311 | \$547 | \$885 | 61.8% |

For age 22 years and older

| | | | | | | |
|---|-----------|--------------------|--------------------|-----------------|-----------------|--------------|
| American Indian or Alaska Native | 1 | \$325 | \$816 | \$325 | \$816 | 39.7% |
| Asian | 0 | | | | | |
| Black/African American | 14 | \$212,297 | \$395,451 | \$15,164 | \$28,246 | 53.7% |
| Hispanic | 5 | \$39,146 | \$70,263 | \$7,829 | \$14,053 | 55.7% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 5 | \$212,223 | \$242,604 | \$42,445 | \$48,521 | 87.5% |
| White | 29 | \$686,586 | \$845,093 | \$23,675 | \$29,141 | 81.2% |
| Totals: | 54 | \$1,150,576 | \$1,554,227 | \$21,307 | \$28,782 | 74.0% |

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native | 5 | \$652,847 | \$673,039 | \$130,569 | \$134,608 | 97.0% |
| Asian | 51 | \$5,318,465 | \$5,464,149 | \$104,284 | \$107,140 | 97.3% |
| Black/African American | 95 | \$8,730,795 | \$9,147,377 | \$91,903 | \$96,288 | 95.4% |
| Hispanic | 69 | \$9,191,390 | \$9,624,978 | \$133,209 | \$139,492 | 95.5% |
| Native Hawaiian or Other Pacific Islander | 3 | \$330,313 | \$336,465 | \$110,104 | \$112,155 | 98.2% |
| Other Ethnicity or Race / Multi-Cultural | 53 | \$7,671,719 | \$8,298,353 | \$144,749 | \$156,573 | 92.4% |
| White | 732 | \$84,701,313 | \$87,008,721 | \$115,712 | \$118,864 | 97.3% |
| Totals: | 1,008 | \$116,596,843 | \$120,553,081 | \$115,671 | \$119,596 | 96.7% |

For Birth to age 2 years, inclusive

| | | | | | | |
|---|---|--|--|--|--|--|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Black/African American | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| White | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|---|----|-------------|-------------|-----------|-----------|-------|
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 1 | \$72,275 | \$83,166 | \$72,275 | \$83,166 | 86.9% |
| Black/African American | 4 | \$251,266 | \$310,431 | \$62,816 | \$77,608 | 80.9% |
| Hispanic | 6 | \$589,365 | \$613,746 | \$98,228 | \$102,291 | 96.0% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 7 | \$1,583,315 | \$1,927,705 | \$226,188 | \$275,386 | 82.1% |
| White | 27 | \$4,714,548 | \$5,041,570 | \$174,613 | \$186,725 | 93.5% |
| Totals: | 45 | \$7,210,770 | \$7,976,618 | \$160,239 | \$177,258 | 90.4% |

For age 22 years and older

| | | | | | | |
|---|-----|---------------|---------------|-----------|-----------|-------|
| American Indian or Alaska Native | 5 | \$652,847 | \$673,039 | \$130,569 | \$134,608 | 97.0% |
| Asian | 50 | \$5,246,190 | \$5,380,982 | \$104,924 | \$107,620 | 97.5% |
| Black/African American | 91 | \$8,479,530 | \$8,836,946 | \$93,182 | \$97,109 | 96.0% |
| Hispanic | 63 | \$8,602,025 | \$9,011,231 | \$136,540 | \$143,035 | 95.5% |
| Native Hawaiian or Other Pacific Islander | 3 | \$330,313 | \$336,465 | \$110,104 | \$112,155 | 98.2% |
| Other Ethnicity or Race / Multi-Cultural | 46 | \$6,088,404 | \$6,370,649 | \$132,357 | \$138,492 | 95.6% |
| White | 705 | \$79,986,764 | \$81,967,151 | \$113,456 | \$116,265 | 97.6% |
| Totals: | 963 | \$109,386,073 | \$112,576,463 | \$113,589 | \$116,902 | 97.2% |

Total Annual Expenditures and Authorized Services by Language

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language) | 24 | \$1,843,661 | \$2,092,096 | \$76,819 | \$87,171 | 88.1% |
| Other Sign Language | 1 | \$121,639 | \$124,348 | \$121,639 | \$124,348 | 97.8% |
| English | 8,754 | \$258,758,343 | \$297,725,834 | \$29,559 | \$34,010 | 86.9% |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 3 | \$19,336 | \$32,177 | \$6,445 | \$10,726 | 60.1% |
| Nigerian | 0 | | | | | |
| Amharic | 1 | \$27,649 | \$13,563 | \$27,649 | \$13,563 | 203.9% |
| Aramaic / Chaldean | 0 | | | | | |
| French | 4 | \$16,276 | \$24,344 | \$4,069 | \$6,086 | 66.9% |
| Italian | 0 | | | | | |
| Portuguese | 5 | \$24,429 | \$30,761 | \$4,886 | \$6,152 | 79.4% |
| Spanish | 1,890 | \$18,572,614 | \$22,747,774 | \$9,827 | \$12,036 | 81.6% |
| Other Latin | 2 | \$0 | \$0 | \$0 | \$0 | - |
| Cantonese Chinese | 6 | \$238,294 | \$299,031 | \$39,716 | \$49,838 | 79.7% |
| Mandarin Chinese | 3 | \$510,211 | \$530,908 | \$170,070 | \$176,969 | 96.1% |
| Japanese | 2 | \$12,219 | \$22,439 | \$6,109 | \$11,219 | 54.5% |
| Vietnamese | 16 | \$151,597 | \$209,921 | \$9,475 | \$13,120 | 72.2% |
| Korean | 3 | \$111,534 | \$131,635 | \$37,178 | \$43,878 | 84.7% |
| Laotian | 2 | \$12,214 | \$12,422 | \$6,107 | \$6,211 | 98.3% |
| Cambodian | 4 | \$71,194 | \$66,137 | \$17,799 | \$16,534 | 107.6% |
| Other Asian | 4 | \$101,087 | \$111,547 | \$25,272 | \$27,887 | 90.6% |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 3 | \$3,826 | \$4,218 | \$1,275 | \$1,406 | 90.7% |
| Mien | 1 | \$23,757 | \$24,758 | \$23,757 | \$24,758 | 96.0% |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 2 | \$100,308 | \$123,645 | \$50,154 | \$61,823 | 81.1% |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 58 | \$1,050,656 | \$988,511 | \$18,115 | \$17,043 | 106.3% |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 2 | \$27,972 | \$40,762 | \$13,986 | \$20,381 | 68.6% |
| Arabic | 7 | \$254,649 | \$321,985 | \$36,378 | \$45,998 | 79.1% |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 2 | \$75,116 | \$105,130 | \$37,558 | \$52,565 | 71.5% |
| Hindi (Northern India) | 4 | \$93,375 | \$108,352 | \$23,344 | \$27,088 | 86.2% |
| Urdu (Pakistan India) | 1 | \$11,170 | \$12,461 | \$11,170 | \$12,461 | 89.6% |
| Other Indo-Iranian Language | 2 | \$11,375 | \$11,419 | \$5,687 | \$5,709 | 99.6% |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 12 | \$180,307 | \$262,515 | \$15,026 | \$21,876 | 68.7% |
| Totals: | 10,818 | \$282,424,808 | \$326,178,695 | \$26,107 | \$30,151 | 86.6% |

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language) | 1 | \$500 | \$1,403 | \$500 | \$1,403 | 35.6% |
| Other Sign Language | 0 | | | | | |
| English | 1,373 | \$6,845,664 | \$11,299,473 | \$4,986 | \$8,230 | 60.6% |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 0 | | | | | |
| Nigerian | 0 | | | | | |
| Amharic | 0 | | | | | |
| Aramaic / Chaldean | 0 | | | | | |
| French | 3 | \$16,276 | \$24,344 | \$5,425 | \$8,115 | 66.9% |
| Italian | 0 | | | | | |
| Portuguese | 1 | \$1,823 | \$2,240 | \$1,823 | \$2,240 | 81.4% |
| Spanish | 593 | \$2,793,289 | \$4,413,593 | \$4,710 | \$7,443 | 63.3% |
| Other Latin | 0 | | | | | |
| Cantonese Chinese | 0 | | | | | |
| Mandarin Chinese | 0 | | | | | |
| Japanese | 0 | | | | | |
| Vietnamese | 2 | \$26,423 | \$56,333 | \$13,212 | \$28,167 | 46.9% |
| Korean | 0 | | | | | |
| Laotian | 0 | | | | | |
| Cambodian | 1 | \$1,463 | \$1,679 | \$1,463 | \$1,679 | 87.1% |
| Other Asian | 0 | | | | | |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 0 | | | | | |
| Mien | 0 | | | | | |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 0 | | | | | |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 3 | \$19,971 | \$38,650 | \$6,657 | \$12,883 | 51.7% |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 0 | | | | | |
| Arabic | 0 | | | | | |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 0 | | | | | |
| Hindi (Northern India) | 0 | | | | | |
| Urdu (Pakistan India) | 0 | | | | | |
| Other Indo-Iranian Language | 0 | | | | | |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 3 | \$20,050 | \$30,628 | \$6,683 | \$10,209 | 65.5% |
| Totals: | 1,980 | \$9,725,459 | \$15,868,345 | \$4,912 | \$8,014 | 61.3% |

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language) | 0 | | | | | |
| Other Sign Language | 0 | | | | | |
| English | 3,164 | \$20,371,059 | \$30,345,782 | \$6,438 | \$9,591 | 67.1% |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 1 | \$1,113 | \$4,500 | \$1,113 | \$4,500 | 24.7% |
| Nigerian | 0 | | | | | |
| Amharic | 0 | | | | | |
| Aramaic / Chaldean | 0 | | | | | |
| French | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Italian | 0 | | | | | |
| Portuguese | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Spanish | 927 | \$3,445,844 | \$4,887,356 | \$3,717 | \$5,272 | 70.5% |
| Other Latin | 2 | \$0 | \$0 | \$0 | \$0 | - |
| Cantonese Chinese | 0 | | | | | |
| Mandarin Chinese | 1 | \$7,239 | \$7,239 | \$7,239 | \$7,239 | 100.0% |
| Japanese | 0 | | | | | |
| Vietnamese | 7 | \$9,872 | \$37,465 | \$1,410 | \$5,352 | 26.4% |
| Korean | 0 | | | | | |
| Laotian | 1 | \$5,687 | \$5,895 | \$5,687 | \$5,895 | 96.5% |
| Cambodian | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Other Asian | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 3 | \$3,826 | \$4,218 | \$1,275 | \$1,406 | 90.7% |
| Mien | 0 | | | | | |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 9 | \$16,423 | \$20,909 | \$1,825 | \$2,323 | 78.5% |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 0 | | | | | |
| Arabic | 2 | \$52,477 | \$57,929 | \$26,238 | \$28,964 | 90.6% |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 1 | \$23,085 | \$60,998 | \$23,085 | \$60,998 | 37.8% |
| Hindi (Northern India) | 3 | \$19,893 | \$29,889 | \$6,631 | \$9,963 | 66.6% |
| Urdu (Pakistan India) | 1 | \$11,170 | \$12,461 | \$11,170 | \$12,461 | 89.6% |
| Other Indo-Iranian Language | 2 | \$11,375 | \$11,419 | \$5,687 | \$5,709 | 99.6% |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 1 | \$14,743 | \$22,437 | \$14,743 | \$22,437 | 65.7% |
| Totals: | 4,130 | \$23,993,804 | \$35,508,499 | \$5,810 | \$8,598 | 67.6% |

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| ASL (American Sign Language) | 23 | \$1,843,161 | \$2,090,693 | \$80,137 | \$90,900 | 88.2% |
| Other Sign Language | 1 | \$121,639 | \$124,348 | \$121,639 | \$124,348 | 97.8% |
| English | 4,217 | \$231,541,620 | \$256,080,578 | \$54,907 | \$60,726 | 90.4% |
| Armenian | 0 | | | | | |
| Somali | 0 | | | | | |
| Swahili | 2 | \$18,224 | \$27,676 | \$9,112 | \$13,838 | 65.8% |
| Nigerian | 0 | | | | | |
| Amharic | 1 | \$27,649 | \$13,563 | \$27,649 | \$13,563 | 203.9% |
| Aramaic / Chaldean | 0 | | | | | |
| French | 0 | | | | | |
| Italian | 0 | | | | | |
| Portuguese | 3 | \$22,605 | \$28,521 | \$7,535 | \$9,507 | 79.3% |
| Spanish | 370 | \$12,333,482 | \$13,446,825 | \$33,334 | \$36,343 | 91.7% |
| Other Latin | 0 | | | | | |
| Cantonese Chinese | 6 | \$238,294 | \$299,031 | \$39,716 | \$49,838 | 79.7% |
| Mandarin Chinese | 2 | \$502,972 | \$523,669 | \$251,486 | \$261,835 | 96.0% |
| Japanese | 2 | \$12,219 | \$22,439 | \$6,109 | \$11,219 | 54.5% |
| Vietnamese | 7 | \$115,302 | \$116,123 | \$16,472 | \$16,589 | 99.3% |
| Korean | 3 | \$111,534 | \$131,635 | \$37,178 | \$43,878 | 84.7% |
| Laotian | 1 | \$6,527 | \$6,527 | \$6,527 | \$6,527 | 100.0% |
| Cambodian | 2 | \$69,731 | \$64,458 | \$34,866 | \$32,229 | 108.2% |
| Other Asian | 3 | \$101,087 | \$111,547 | \$33,696 | \$37,182 | 90.6% |
| Dutch | 0 | | | | | |
| German | 0 | | | | | |
| Hmong | 0 | | | | | |
| Thai | 0 | | | | | |
| Mien | 1 | \$23,757 | \$24,758 | \$23,757 | \$24,758 | 96.0% |
| Other Germanic | 0 | | | | | |
| Hungarian | 0 | | | | | |
| Russian | 1 | \$100,308 | \$123,645 | \$100,308 | \$123,645 | 81.1% |
| Other Uralic-Slavic Languages | 0 | | | | | |
| Samoan | 0 | | | | | |
| Tagalog | 46 | \$1,014,262 | \$928,952 | \$22,049 | \$20,195 | 109.2% |
| Guamanian | 0 | | | | | |
| Other Pacific Island | 2 | \$27,972 | \$40,762 | \$13,986 | \$20,381 | 68.6% |
| Arabic | 5 | \$202,173 | \$264,056 | \$40,435 | \$52,811 | 76.6% |
| Hebrew | 0 | | | | | |
| Farsi (Persian) | 1 | \$52,031 | \$44,132 | \$52,031 | \$44,132 | 117.9% |
| Hindi (Northern India) | 1 | \$73,482 | \$78,463 | \$73,482 | \$78,463 | 93.7% |
| Urdu (Pakistan India) | 0 | | | | | |
| Other Indo-Iranian Language | 0 | | | | | |
| Danish | 0 | | | | | |
| Norwegian | 0 | | | | | |
| Swedish | 0 | | | | | |
| Other Scandinavian | 0 | | | | | |
| All Other Languages | 8 | \$145,514 | \$209,450 | \$18,189 | \$26,181 | 69.5% |
| Totals: | 4,708 | \$248,705,545 | \$274,801,852 | \$52,826 | \$58,369 | 90.5% |

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| English | 6,403 | \$58,888,923 | \$78,007,873 | \$9,197 | \$12,183 | 75.5% |
| Spanish | 1,822 | \$11,855,903 | \$15,505,134 | \$6,507 | \$8,510 | 76.5% |
| Asian & Pacific Islander Languages | 94 | \$1,170,795 | \$1,301,031 | \$12,455 | \$13,841 | 90.0% |
| Other Indo-European Languages | 19 | \$211,313 | \$249,749 | \$11,122 | \$13,145 | 84.6% |
| Other Languages | 28 | \$548,882 | \$618,959 | \$19,603 | \$22,106 | 88.7% |
| Totals: | 8,366 | \$72,675,816 | \$95,682,746 | \$8,687 | \$11,437 | 76.0% |

For Birth to age 2 years, inclusive

| | | | | | | |
|------------------------------------|--------------|--------------------|---------------------|----------------|----------------|--------------|
| English | 1,372 | \$6,841,933 | \$11,288,166 | \$4,987 | \$8,228 | 60.6% |
| Spanish | 592 | \$2,789,863 | \$4,409,525 | \$4,713 | \$7,449 | 63.3% |
| Asian & Pacific Islander Languages | 6 | \$47,857 | \$96,663 | \$7,976 | \$16,111 | 49.5% |
| Other Indo-European Languages | 4 | \$18,100 | \$26,584 | \$4,525 | \$6,646 | 68.1% |
| Other Languages | 4 | \$20,550 | \$32,031 | \$5,137 | \$8,008 | 64.2% |
| Totals: | 1,978 | \$9,718,302 | \$15,852,969 | \$4,913 | \$8,015 | 61.3% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|------------------------------------|--------------|---------------------|---------------------|----------------|----------------|--------------|
| English | 3,096 | \$11,521,536 | \$20,213,279 | \$3,721 | \$6,529 | 57.0% |
| Spanish | 922 | \$2,990,354 | \$4,405,440 | \$3,243 | \$4,778 | 67.9% |
| Asian & Pacific Islander Languages | 29 | \$85,485 | \$129,496 | \$2,948 | \$4,465 | 66.0% |
| Other Indo-European Languages | 8 | \$75,561 | \$118,927 | \$9,445 | \$14,866 | 63.5% |
| Other Languages | 2 | \$15,855 | \$26,937 | \$7,928 | \$13,469 | 58.9% |
| Totals: | 4,057 | \$14,688,792 | \$24,894,080 | \$3,621 | \$6,136 | 59.0% |

For age 22 years and older

| | | | | | | |
|------------------------------------|--------------|---------------------|---------------------|-----------------|-----------------|--------------|
| English | 1,935 | \$40,525,454 | \$46,506,428 | \$20,943 | \$24,034 | 87.1% |
| Spanish | 308 | \$6,075,686 | \$6,690,169 | \$19,726 | \$21,721 | 90.8% |
| Asian & Pacific Islander Languages | 59 | \$1,037,453 | \$1,074,872 | \$17,584 | \$18,218 | 96.5% |
| Other Indo-European Languages | 7 | \$117,652 | \$104,238 | \$16,807 | \$14,891 | 112.9% |
| Other Languages | 22 | \$512,477 | \$559,991 | \$23,294 | \$25,454 | 91.5% |
| Totals: | 2,331 | \$48,268,722 | \$54,935,698 | \$20,707 | \$23,567 | 87.9% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| English | 1,247 | \$85,306,077 | \$100,666,302 | \$68,409 | \$80,727 | 84.7% |
| Spanish | 33 | \$908,452 | \$1,103,151 | \$27,529 | \$33,429 | 82.4% |
| Asian & Pacific Islander Languages | 10 | \$698,627 | \$717,610 | \$69,863 | \$71,761 | 97.4% |
| Other Indo-European Languages | 3 | \$259,465 | \$356,115 | \$86,488 | \$118,705 | 72.9% |
| Other Languages | 9 | \$1,183,662 | \$1,432,867 | \$131,518 | \$159,207 | 82.6% |
| Totals: | 1,302 | \$88,356,283 | \$104,276,046 | \$67,862 | \$80,089 | 84.7% |

For Birth to age 2 years, inclusive

| | | | | | | |
|------------------------------------|---|--|--|--|--|--|
| English | 0 | | | | | |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|------------------------------------|----|-------------|-------------|-----------|-----------|-------|
| English | 19 | \$2,054,967 | \$2,570,261 | \$108,156 | \$135,277 | 80.0% |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 19 | \$2,054,967 | \$2,570,261 | \$108,156 | \$135,277 | 80.0% |

For age 22 years and older

| | | | | | | |
|------------------------------------|-------|--------------|---------------|-----------|-----------|-------|
| English | 1,228 | \$83,251,110 | \$98,096,042 | \$67,794 | \$79,883 | 84.9% |
| Spanish | 33 | \$908,452 | \$1,103,151 | \$27,529 | \$33,429 | 82.4% |
| Asian & Pacific Islander Languages | 10 | \$698,627 | \$717,610 | \$69,863 | \$71,761 | 97.4% |
| Other Indo-European Languages | 3 | \$259,465 | \$356,115 | \$86,488 | \$118,705 | 72.9% |
| Other Languages | 9 | \$1,183,662 | \$1,432,867 | \$131,518 | \$159,207 | 82.6% |
| Totals: | 1,283 | \$86,301,316 | \$101,705,785 | \$67,265 | \$79,272 | 84.9% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| English | 15 | \$323,287 | \$428,649 | \$21,552 | \$28,577 | 75.4% |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 15 | \$323,287 | \$428,649 | \$21,552 | \$28,577 | 75.4% |

For Birth to age 2 years, inclusive

| | | | | | | |
|------------------------------------|---|--|--|--|--|--|
| English | 0 | | | | | |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|------------------------------------|---|----------|----------|----------|----------|-------|
| English | 3 | \$35,993 | \$62,229 | \$11,998 | \$20,743 | 57.8% |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 3 | \$35,993 | \$62,229 | \$11,998 | \$20,743 | 57.8% |

For age 22 years and older

| | | | | | | |
|------------------------------------|----|-----------|-----------|----------|----------|-------|
| English | 12 | \$287,294 | \$366,419 | \$23,941 | \$30,535 | 78.4% |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 12 | \$287,294 | \$366,419 | \$23,941 | \$30,535 | 78.4% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| English | 62 | \$2,826,125 | \$3,167,239 | \$45,583 | \$51,085 | 89.2% |
| Spanish | 2 | \$469,793 | \$481,860 | \$234,897 | \$240,930 | 97.5% |
| Asian & Pacific Islander Languages | 1 | \$15,645 | \$14,160 | \$15,645 | \$14,160 | 110.5% |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 65 | \$3,311,563 | \$3,663,259 | \$50,947 | \$56,358 | 90.4% |

For Birth to age 2 years, inclusive

| | | | | | | |
|------------------------------------|----------|--|--|--|--|--|
| English | 0 | | | | | |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|------------------------------------|----------|--|--|--|--|--|
| English | 0 | | | | | |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 22 years and older

| | | | | | | |
|------------------------------------|-----------|--------------------|--------------------|-----------------|-----------------|--------------|
| English | 62 | \$2,826,125 | \$3,167,239 | \$45,583 | \$51,085 | 89.2% |
| Spanish | 2 | \$469,793 | \$481,860 | \$234,897 | \$240,930 | 97.5% |
| Asian & Pacific Islander Languages | 1 | \$15,645 | \$14,160 | \$15,645 | \$14,160 | 110.5% |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 65 | \$3,311,563 | \$3,663,259 | \$50,947 | \$56,358 | 90.4% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| English | 60 | \$1,157,590 | \$1,563,273 | \$19,293 | \$26,055 | 74.0% |
| Spanish | 2 | \$3,426 | \$11,642 | \$1,713 | \$5,821 | 29.4% |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 62 | \$1,161,016 | \$1,574,914 | \$18,726 | \$25,402 | 73.7% |

For Birth to age 2 years, inclusive

| | | | | | | |
|------------------------------------|----------|----------------|-----------------|----------------|----------------|--------------|
| English | 1 | \$3,732 | \$11,308 | \$3,732 | \$11,308 | 33.0% |
| Spanish | 1 | \$3,426 | \$4,068 | \$3,426 | \$4,068 | 84.2% |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 2 | \$7,157 | \$15,376 | \$3,579 | \$7,688 | 46.5% |

For age 3 years to 21 years, inclusive

| | | | | | | |
|------------------------------------|----------|----------------|----------------|--------------|--------------|--------------|
| English | 6 | \$3,282 | \$5,311 | \$547 | \$885 | 61.8% |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 6 | \$3,282 | \$5,311 | \$547 | \$885 | 61.8% |

For age 22 years and older

| | | | | | | |
|------------------------------------|-----------|--------------------|--------------------|-----------------|-----------------|--------------|
| English | 53 | \$1,150,576 | \$1,546,653 | \$21,709 | \$29,182 | 74.4% |
| Spanish | 1 | \$0 | \$7,574 | \$0 | \$7,574 | 0.0% |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 54 | \$1,150,576 | \$1,554,227 | \$21,307 | \$28,782 | 74.0% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

| Language | For All Ages | | | For Birth to age 2 years, inclusive | | | For age 3 years to 21 years, inclusive | | | For age 22 years and older | | |
|------------------------------|--------------------|---------------------------|----------|-------------------------------------|---------------------------|----------|--|---------------------------|----------|----------------------------|---------------------------|----------|
| | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized |
| ASL (American Sign Language) | \$1,843,661 | \$2,092,096 | 88.1% | \$500 | \$1,403 | 35.6% | | | | \$1,843,161 | \$2,090,693 | 88.2% |
| Other Sign Language | \$121,639 | \$124,348 | 97.8% | | | | | | | \$121,639 | \$124,348 | 97.8% |
| English | \$258,758,343 | \$297,725,834 | 86.9% | \$6,845,664 | \$11,299,473 | 60.6% | \$20,371,059 | \$30,345,782 | 67.1% | \$231,541,620 | \$256,080,578 | 90.4% |
| Armenian | | | | | | | | | | | | |
| Somali | | | | | | | | | | | | |
| Swahili | \$19,336 | \$32,177 | 60.1% | | | | \$1,113 | \$4,500 | 24.7% | \$18,224 | \$27,676 | 65.8% |
| Nigerian | | | | | | | | | | | | |
| Amharic | \$27,649 | \$13,563 | 203.9% | | | | | | | \$27,649 | \$13,563 | 203.9% |
| Aramaic / Chaldean | | | | | | | | | | | | |
| French | \$16,276 | \$24,344 | 66.9% | \$16,276 | \$24,344 | 66.9% | \$0 | \$0 | - | | | |
| Italian | | | | | | | | | | | | |
| Portuguese | \$24,429 | \$30,761 | 79.4% | \$1,823 | \$2,240 | 81.4% | \$0 | \$0 | - | \$22,605 | \$28,521 | 79.3% |
| Spanish | \$18,572,614 | \$22,747,774 | 81.6% | \$2,793,289 | \$4,413,593 | 63.3% | \$3,445,844 | \$4,887,356 | 70.5% | \$12,333,482 | \$13,446,825 | 91.7% |
| Other Latin | \$0 | \$0 | - | | | | \$0 | \$0 | - | | | |
| Cantonese Chinese | \$238,294 | \$299,031 | 79.7% | | | | | | | \$238,294 | \$299,031 | 79.7% |
| Mandarin Chinese | \$510,211 | \$530,908 | 96.1% | | | | \$7,239 | \$7,239 | 100.0% | \$502,972 | \$523,669 | 96.0% |
| Japanese | \$12,219 | \$22,439 | 54.5% | | | | | | | \$12,219 | \$22,439 | 54.5% |
| Vietnamese | \$151,597 | \$209,921 | 72.2% | \$26,423 | \$56,333 | 46.9% | \$9,872 | \$37,465 | 26.4% | \$115,302 | \$116,123 | 99.3% |
| Korean | \$111,534 | \$131,635 | 84.7% | | | | | | | \$111,534 | \$131,635 | 84.7% |
| Laotian | \$12,214 | \$12,422 | 98.3% | | | | \$5,687 | \$5,895 | 96.5% | \$6,527 | \$6,527 | 100.0% |
| Cambodian | \$71,194 | \$66,137 | 107.6% | \$1,463 | \$1,679 | 87.1% | \$0 | \$0 | - | \$69,731 | \$64,458 | 108.2% |
| Other Asian | \$101,087 | \$111,547 | 90.6% | | | | \$0 | \$0 | - | \$101,087 | \$111,547 | 90.6% |
| Dutch | | | | | | | | | | | | |
| German | | | | | | | | | | | | |
| Hmong | | | | | | | | | | | | |
| Thai | \$3,826 | \$4,218 | 90.7% | | | | \$3,826 | \$4,218 | 90.7% | | | |
| Mien | \$23,757 | \$24,758 | 96.0% | | | | | | | \$23,757 | \$24,758 | 96.0% |
| Other Germanic | | | | | | | | | | | | |
| Hungarian | | | | | | | | | | | | |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

| Language | For All Ages | | | For Birth to age 2 years, inclusive | | | For age 3 years to 21 years, inclusive | | | For age 22 years and older | | |
|-------------------------------|----------------------|---------------------------|--------------|-------------------------------------|---------------------------|--------------|--|---------------------------|--------------|----------------------------|---------------------------|--------------|
| | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized | Total Expenditures | Total Authorized Services | Utilized |
| Russian | \$100,308 | \$123,645 | 81.1% | | | | \$0 | \$0 | - | \$100,308 | \$123,645 | 81.1% |
| Other Uralic-Slavic Languages | | | | | | | | | | | | |
| Samoan | | | | | | | | | | | | |
| Tagalog | \$1,050,656 | \$988,511 | 106.3% | \$19,971 | \$38,650 | 51.7% | \$16,423 | \$20,909 | 78.5% | \$1,014,262 | \$928,952 | 109.2% |
| Guamanian | | | | | | | | | | | | |
| Other Pacific Island | \$27,972 | \$40,762 | 68.6% | | | | | | | \$27,972 | \$40,762 | 68.6% |
| Arabic | \$254,649 | \$321,985 | 79.1% | | | | \$52,477 | \$57,929 | 90.6% | \$202,173 | \$264,056 | 76.6% |
| Hebrew | | | | | | | | | | | | |
| Farsi (Persian) | \$75,116 | \$105,130 | 71.5% | | | | \$23,085 | \$60,998 | 37.8% | \$52,031 | \$44,132 | 117.9% |
| Hindi (Northern India) | \$93,375 | \$108,352 | 86.2% | | | | \$19,893 | \$29,889 | 66.6% | \$73,482 | \$78,463 | 93.7% |
| Urdu (Pakistan India) | \$11,170 | \$12,461 | 89.6% | | | | \$11,170 | \$12,461 | 89.6% | | | |
| Other Indo-Iranian Language | \$11,375 | \$11,419 | 99.6% | | | | \$11,375 | \$11,419 | 99.6% | | | |
| Danish | | | | | | | | | | | | |
| Norwegian | | | | | | | | | | | | |
| Swedish | | | | | | | | | | | | |
| Other Scandinavian | | | | | | | | | | | | |
| All Other Languages | \$180,307 | \$262,515 | 68.7% | \$20,050 | \$30,628 | 65.5% | \$14,743 | \$22,437 | 65.7% | \$145,514 | \$209,450 | 69.5% |
| Totals: | \$282,424,808 | \$326,178,695 | 86.6% | \$9,725,459 | \$15,868,345 | 61.3% | \$23,993,804 | \$35,508,499 | 67.6% | \$248,705,545 | \$274,801,852 | 90.5% |

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

| Language | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| English | 967 | \$110,256,340 | \$113,892,498 | \$114,019 | \$117,779 | 96.8% |
| Spanish | 31 | \$5,335,041 | \$5,645,988 | \$172,098 | \$182,129 | 94.5% |
| Asian & Pacific Islander Languages | 6 | \$545,414 | \$541,721 | \$90,902 | \$90,287 | 100.7% |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 4 | \$460,048 | \$472,873 | \$115,012 | \$118,218 | 97.3% |
| Totals: | 1,008 | \$116,596,843 | \$120,553,081 | \$115,671 | \$119,596 | 96.7% |

For Birth to age 2 years, inclusive

| | | | | | | |
|------------------------------------|---|--|--|--|--|--|
| English | 0 | | | | | |
| Spanish | 0 | | | | | |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 0 | | | | | |

For age 3 years to 21 years, inclusive

| | | | | | | |
|------------------------------------|----|-------------|-------------|-----------|-----------|-------|
| English | 40 | \$6,755,280 | \$7,494,701 | \$168,882 | \$187,368 | 90.1% |
| Spanish | 5 | \$455,489 | \$481,916 | \$91,098 | \$96,383 | 94.5% |
| Asian & Pacific Islander Languages | 0 | | | | | |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 0 | | | | | |
| Totals: | 45 | \$7,210,770 | \$7,976,618 | \$160,239 | \$177,258 | 90.4% |

For age 22 years and older

| | | | | | | |
|------------------------------------|-----|---------------|---------------|-----------|-----------|--------|
| English | 927 | \$103,501,060 | \$106,397,797 | \$111,652 | \$114,776 | 97.3% |
| Spanish | 26 | \$4,879,551 | \$5,164,072 | \$187,675 | \$198,618 | 94.5% |
| Asian & Pacific Islander Languages | 6 | \$545,414 | \$541,721 | \$90,902 | \$90,287 | 100.7% |
| Other Indo-European Languages | 0 | | | | | |
| Other Languages | 4 | \$460,048 | \$472,873 | \$115,012 | \$118,218 | 97.3% |
| Totals: | 963 | \$109,386,073 | \$112,576,463 | \$113,589 | \$116,902 | 97.2% |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 8,154 | \$64,995,340 | \$87,653,375 | \$7,971 | \$10,750 | 74.2% |
| Independent Living or Supported Living | 1,302 | \$88,356,283 | \$104,276,046 | \$67,862 | \$80,089 | 84.7% |
| Developmental Center/State Hospital | 5 | \$217,848 | \$237,407 | \$43,570 | \$47,481 | 91.8% |
| Correctional Institution | 10 | \$105,438 | \$191,242 | \$10,544 | \$19,124 | 55.1% |
| Community Care Facility (CCF) | 794 | \$108,953,494 | \$112,849,550 | \$137,221 | \$142,128 | 96.5% |
| ICF Facility & Continuous Nursing | 214 | \$7,643,348 | \$7,703,531 | \$35,717 | \$35,998 | 99.2% |
| Skilled Nursing Facility (SNF) | 53 | \$538,270 | \$689,460 | \$10,156 | \$13,009 | 78.1% |
| Foster Home, Children | 128 | \$593,952 | \$943,343 | \$4,640 | \$7,370 | 63.0% |
| Family Home, Adults | 84 | \$7,086,524 | \$7,086,028 | \$84,363 | \$84,357 | 100.0% |
| Psychiatric Treatment Facility | 7 | \$2,318,512 | \$2,436,350 | \$331,216 | \$348,050 | 95.2% |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 2 | \$302,754 | \$340,325 | \$151,377 | \$170,163 | 89.0% |
| Sub-Acute | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Community Treatment Facility | 2 | \$152,027 | \$197,124 | \$76,013 | \$98,562 | 77.1% |
| Hospice | 1 | \$654 | \$654 | \$654 | \$654 | 100.0% |
| Transient/Homeless | 48 | \$374,135 | \$566,167 | \$7,794 | \$11,795 | 66.1% |
| Other | 13 | \$786,228 | \$1,008,093 | \$60,479 | \$77,546 | 78.0% |
| Totals: | 10,818 | \$282,424,808 | \$326,178,695 | \$26,107 | \$30,151 | 86.6% |

For Birth to age 2 years, inclusive

| | | | | | | |
|--|--------------|--------------------|---------------------|----------------|----------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 1,899 | \$9,313,169 | \$15,168,094 | \$4,904 | \$7,987 | 61.4% |
| Independent Living or Supported Living | 0 | | | | | |
| Developmental Center/State Hospital | 0 | | | | | |
| Correctional Institution | 0 | | | | | |
| Community Care Facility (CCF) | 0 | | | | | |
| ICF Facility & Continuous Nursing | 0 | | | | | |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 79 | \$405,133 | \$684,874 | \$5,128 | \$8,669 | 59.2% |
| Family Home, Adults | 0 | | | | | |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 2 | \$7,157 | \$15,376 | \$3,579 | \$7,688 | 46.5% |
| Other | 0 | | | | | |
| Totals: | 1,980 | \$9,725,459 | \$15,868,345 | \$4,912 | \$8,014 | 61.3% |

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

| Residence Type | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 4,005 | \$14,300,421 | \$24,425,519 | \$3,571 | \$6,099 | 58.5% |
| Independent Living or Supported Living | 19 | \$2,054,967 | \$2,570,261 | \$108,156 | \$135,277 | 80.0% |
| Developmental Center/State Hospital | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Correctional Institution | 2 | \$35,993 | \$62,229 | \$17,996 | \$31,115 | 57.8% |
| Community Care Facility (CCF) | 43 | \$6,981,158 | \$7,725,376 | \$162,353 | \$179,660 | 90.4% |
| ICF Facility & Continuous Nursing | 2 | \$229,612 | \$251,242 | \$114,806 | \$125,621 | 91.4% |
| Skilled Nursing Facility (SNF) | 0 | | | | | |
| Foster Home, Children | 47 | \$103,356 | \$165,663 | \$2,199 | \$3,525 | 62.4% |
| Family Home, Adults | 5 | \$285,015 | \$302,897 | \$57,003 | \$60,579 | 94.1% |
| Psychiatric Treatment Facility | 0 | | | | | |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 0 | | | | | |
| Sub-Acute | 0 | | | | | |
| Community Treatment Facility | 0 | | | | | |
| Hospice | 0 | | | | | |
| Transient/Homeless | 3 | \$1,552 | \$1,574 | \$517 | \$525 | 98.6% |
| Other | 3 | \$1,730 | \$3,737 | \$577 | \$1,246 | 46.3% |
| Totals: | 4,130 | \$23,993,804 | \$35,508,499 | \$5,810 | \$8,598 | 67.6% |

For age 22 years and older

| | | | | | | |
|--|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| Out-of-State | 0 | | | | | |
| Home of Parent or Guardian | 2,250 | \$41,381,750 | \$48,059,761 | \$18,392 | \$21,360 | 86.1% |
| Independent Living or Supported Living | 1,283 | \$86,301,316 | \$101,705,785 | \$67,265 | \$79,272 | 84.9% |
| Developmental Center/State Hospital | 4 | \$217,848 | \$237,407 | \$54,462 | \$59,352 | 91.8% |
| Correctional Institution | 8 | \$69,446 | \$129,013 | \$8,681 | \$16,127 | 53.8% |
| Community Care Facility (CCF) | 751 | \$101,972,337 | \$105,124,174 | \$135,782 | \$139,979 | 97.0% |
| ICF Facility & Continuous Nursing | 212 | \$7,413,736 | \$7,452,289 | \$34,970 | \$35,152 | 99.5% |
| Skilled Nursing Facility (SNF) | 53 | \$538,270 | \$689,460 | \$10,156 | \$13,009 | 78.1% |
| Foster Home, Children | 2 | \$85,463 | \$92,806 | \$42,732 | \$46,403 | 92.1% |
| Family Home, Adults | 79 | \$6,801,508 | \$6,783,131 | \$86,095 | \$85,862 | 100.3% |
| Psychiatric Treatment Facility | 7 | \$2,318,512 | \$2,436,350 | \$331,216 | \$348,050 | 95.2% |
| Rehabilitation Center | 0 | | | | | |
| Acute General Hospital | 2 | \$302,754 | \$340,325 | \$151,377 | \$170,163 | 89.0% |
| Sub-Acute | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Community Treatment Facility | 2 | \$152,027 | \$197,124 | \$76,013 | \$98,562 | 77.1% |
| Hospice | 1 | \$654 | \$654 | \$654 | \$654 | 100.0% |
| Transient/Homeless | 43 | \$365,425 | \$549,217 | \$8,498 | \$12,772 | 66.5% |
| Other | 10 | \$784,497 | \$1,004,356 | \$78,450 | \$100,436 | 78.1% |
| Totals: | 4,708 | \$248,705,545 | \$274,801,852 | \$52,826 | \$58,369 | 90.5% |