



## NBRC 2020 Expenditures Report

### **Disparities Data Collection**

An amendment to the Lanterman Act Section 4519.5, requires the Department of Developmental Services (DDS) and the regional centers to collaborate to compile data relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- The age of consumer, categorized by the following:
  - Birth to age two, inclusive.
  - Three to 21, inclusive.
  - Twenty-two and older.
- Race or ethnicity of the consumer.
- Primary language spoken by the consumer, and other related details, as feasible.
- Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

The data shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

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NBRC has collaborated with DDS to produce this data. While it depicts a comprehensive set of expenditures, there are some limitations to note in reviewing this data:

- It only includes cost of services consumers receive that are paid by regional centers
- Services that are purchased under contract, e.g., supported employment and transportation, are not reflected
- Consumer count reflects numbers that are greater than actual caseloads, and short-term services are weighted the same as long-term services
- Multiple diagnoses: consumers often have more than one diagnosis and will be counted in more than one category
- Some services are more expensive than others, especially in regards to place of residence
- Differences in expenditure do not mean that needs are unmet
- This data does not capture the services and supports provided by community resources including MediCal, Social Security, HUD, etc.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$970	\$2,160	\$323	\$720	44.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$393	\$393	\$393	\$393	100.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$470	\$1,030	\$470	\$1,030	45.6%
<b>Totals:</b>	<b>5</b>	<b>\$1,833</b>	<b>\$3,583</b>	<b>\$367</b>	<b>\$717</b>	<b>51.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$970	\$2,160	\$323	\$720	44.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$393	\$393	\$393	\$393	100.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$470	\$1,030	\$470	\$1,030	45.6%
<b>Totals:</b>	<b>5</b>	<b>\$1,833</b>	<b>\$3,583</b>	<b>\$367</b>	<b>\$717</b>	<b>51.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$970	\$2,160	\$323	\$720	44.9%
Intellectual Disability	2	\$393	\$393	\$197	\$197	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$470	\$1,030	\$470	\$1,030	45.6%

**For Birth to age 2 years, inclusive**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**For age 3 years to 21 years, inclusive**

Autism	3	\$970	\$2,160	\$323	\$720	44.9%
Intellectual Disability	2	\$393	\$393	\$197	\$197	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$470	\$1,030	\$470	\$1,030	45.6%

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$1,833	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$970	\$2,160	\$323	\$720	44.9%
Intellectual Disability	1	\$393	\$393	\$393	\$393	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$470	\$1,030	\$470	\$1,030	45.6%
<b>Totals:</b>	<b>5</b>	<b>\$1,833</b>	<b>\$3,583</b>	<b>\$367</b>	<b>\$717</b>	<b>51.2%</b>

**For Birth to age 2 years, inclusive**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

Autism	3	\$970	\$2,160	\$323	\$720	44.9%
Intellectual Disability	1	\$393	\$393	\$393	\$393	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$470	\$1,030	\$470	\$1,030	45.6%
<b>Totals:</b>	<b>5</b>	<b>\$1,833</b>	<b>\$3,583</b>	<b>\$367</b>	<b>\$717</b>	<b>51.2%</b>

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>0</b>					

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$500	\$1,500	\$500	\$1,500	33.3%
Black/African American	1	\$90	\$180	\$90	\$180	50.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$1,243	\$1,903	\$414	\$634	65.3%
<b>Totals:</b>	5	\$1,833	\$3,583	\$367	\$717	51.2%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$500	\$1,500	\$500	\$1,500	33.3%
Black/African American	1	\$90	\$180	\$90	\$180	50.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$1,243	\$1,903	\$414	\$634	65.3%
<b>Totals:</b>	5	\$1,833	\$3,583	\$367	\$717	51.2%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					



## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$1,833	\$3,583	\$367	\$717	51.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	5	\$1,833	\$3,583	\$367	\$717	51.2%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	0					

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$1,833	\$3,583	\$367	\$717	51.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	5	\$1,833	\$3,583	\$367	\$717	51.2%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$1,833	\$3,583	51.2%				\$1,833	\$3,583	51.2%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$1,833	\$3,583	51.2%				\$1,833	\$3,583	51.2%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5	\$1,833	\$3,583	\$367	\$717	51.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5</b>	<b>\$1,833</b>	<b>\$3,583</b>	<b>\$367</b>	<b>\$717</b>	<b>51.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>0</b>					

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5	\$1,833	\$3,583	\$367	\$717	51.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5</b>	<b>\$1,833</b>	<b>\$3,583</b>	<b>\$367</b>	<b>\$717</b>	<b>51.2%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>0</b>					



## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,250	1,483	767	34.1%
Autism & Intellectual Disability	480	377	103	21.5%
Autism & Intellectual Disability & Cerebral Palsy	10	9	1	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	60	59	1	1.7%
Autism & Intellectual Disability & Category 5	5	4	1	20.0%
Autism & Cerebral Palsy	11	6	5	45.5%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	28	23	5	17.9%
Autism & Category 5	61	46	15	24.6%
Intellectual Disability	3,219	2,577	642	19.9%
Intellectual Disability & Cerebral Palsy	330	291	39	11.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	286	264	22	7.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Intellectual Disability & Cerebral Palsy & Category 5	9	8	1	11.1%
Intellectual Disability & Epilepsy & Category 5	25	24	1	4.0%
Intellectual Disability & Epilepsy	415	370	45	10.8%
Intellectual Disability & Category 5	124	118	6	4.8%
Cerebral Palsy	156	129	27	17.3%
Cerebral Palsy & Epilepsy	58	49	9	15.5%
Cerebral Palsy & Epilepsy & Category 5	25	21	4	16.0%
Cerebral Palsy & Category 5	49	39	10	20.4%
Epilepsy & Category 5	61	54	7	11.5%
Epilepsy	113	86	27	23.9%
Category 5	619	491	128	20.7%
No Diagnosis	2,395	2,335	60	2.5%
<b>Totals:</b>	10,818	8,889	1,929	17.8%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	108	108	0	0.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	35	34	1	2.9%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	5	5	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	0	0	0	-
No Diagnosis	1,822	1,777	45	2.5%
<b>Totals:</b>	1,980	1,933	47	2.4%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,788	1,109	679	38.0%
Autism & Intellectual Disability	213	136	77	36.2%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	14	13	1	7.1%
Autism & Intellectual Disability & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy	9	4	5	55.6%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	18	15	3	16.7%
Autism & Category 5	30	20	10	33.3%
Intellectual Disability	1,020	632	388	38.0%
Intellectual Disability & Cerebral Palsy	67	44	23	34.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	40	30	10	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	76	51	25	32.9%
Intellectual Disability & Category 5	3	2	1	33.3%
Cerebral Palsy	58	42	16	27.6%
Cerebral Palsy & Epilepsy	23	16	7	30.4%
Cerebral Palsy & Epilepsy & Category 5	6	3	3	50.0%
Cerebral Palsy & Category 5	16	11	5	31.3%
Epilepsy & Category 5	7	6	1	14.3%
Epilepsy	38	25	13	34.2%
Category 5	161	100	61	37.9%
No Diagnosis	534	524	10	1.9%
<b>Totals:</b>	4,130	2,789	1,341	32.5%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	354	266	88	24.9%
Autism & Intellectual Disability	266	240	26	9.8%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	46	46	0	0.0%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	9	7	2	22.2%
Autism & Category 5	31	26	5	16.1%
Intellectual Disability	2,164	1,911	253	11.7%
Intellectual Disability & Cerebral Palsy	260	244	16	6.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	244	233	11	4.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	11	1	8.3%
Intellectual Disability & Cerebral Palsy & Category 5	8	8	0	0.0%
Intellectual Disability & Epilepsy & Category 5	25	24	1	4.0%
Intellectual Disability & Epilepsy	334	314	20	6.0%
Intellectual Disability & Category 5	121	116	5	4.1%
Cerebral Palsy	97	86	11	11.3%
Cerebral Palsy & Epilepsy	34	32	2	5.9%
Cerebral Palsy & Epilepsy & Category 5	19	18	1	5.3%
Cerebral Palsy & Category 5	33	28	5	15.2%
Epilepsy & Category 5	54	48	6	11.1%
Epilepsy	74	60	14	18.9%
Category 5	458	391	67	14.6%
No Diagnosis	39	34	5	12.8%
<b>Totals:</b>	4,708	4,167	541	11.5%

## Consumers with No Purchase of Services by Diagnosis - Legislative

### ***For All Ages***

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,922	2,022	900	30.8%
Intellectual Disability	4,986	4,123	863	17.3%
Cerebral Palsy	958	838	120	12.5%
Epilepsy	1,100	976	124	11.3%
Category 5	996	821	175	17.6%
Other	2,395	2,335	60	2.5%

### ***For Birth to age 2 years, inclusive***

Autism	110	110	0	0.0%
Intellectual Disability	46	44	2	4.3%
Cerebral Palsy	7	6	1	14.3%
Epilepsy	10	9	1	10.0%
Category 5	0	0	0	-
Other	1,822	1,777	45	2.5%

### ***For age 3 years to 21 years, inclusive***

Autism	2,080	1,303	777	37.4%
Intellectual Disability	1,441	913	528	36.6%
Cerebral Palsy	226	155	71	31.4%
Epilepsy	223	160	63	28.3%
Category 5	226	143	83	36.7%
Other	534	524	10	1.9%

### ***For age 22 years and older***

Autism	732	609	123	16.8%
Intellectual Disability	3,499	3,166	333	9.5%
Cerebral Palsy	725	677	48	6.6%
Epilepsy	867	807	60	6.9%
Category 5	770	678	92	11.9%
Other	39	34	5	12.8%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,922	2,022	900	30.8%
Intellectual Disability	4,420	3,663	757	17.1%
Cerebral Palsy	288	238	50	17.4%
Epilepsy	174	140	34	19.5%
Category 5	619	491	128	20.7%
Other	2,395	2,335	60	2.5%
<b>Totals:</b>	<b>10,818</b>	<b>8,889</b>	<b>1,929</b>	<b>17.8%</b>

**For Birth to age 2 years, inclusive**

Autism	110	110	0	0.0%
Intellectual Disability	45	43	2	4.4%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	0	0	0	-
Other	1,822	1,777	45	2.5%
<b>Totals:</b>	<b>1,980</b>	<b>1,933</b>	<b>47</b>	<b>2.4%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,080	1,303	777	37.4%
Intellectual Disability	1,207	759	448	37.1%
Cerebral Palsy	103	72	31	30.1%
Epilepsy	45	31	14	31.1%
Category 5	161	100	61	37.9%
Other	534	524	10	1.9%
<b>Totals:</b>	<b>4,130</b>	<b>2,789</b>	<b>1,341</b>	<b>32.5%</b>

**For age 22 years and older**

Autism	732	609	123	16.8%
Intellectual Disability	3,168	2,861	307	9.7%
Cerebral Palsy	183	164	19	10.4%
Epilepsy	128	108	20	15.6%
Category 5	458	391	67	14.6%
Other	39	34	5	12.8%
<b>Totals:</b>	<b>4,708</b>	<b>4,167</b>	<b>541</b>	<b>11.5%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	51	41	10	19.6%
Asian	619	479	140	22.6%
Black/African American	921	751	170	18.5%
Hispanic	2,871	2,378	493	17.2%
Native Hawaiian or Other Pacific Islander	27	21	6	22.2%
Other Ethnicity or Race / Multi-Cultural	1,479	1,103	376	25.4%
White	4,850	4,116	734	15.1%
<b>Totals:</b>	<b>10,818</b>	<b>8,889</b>	<b>1,929</b>	<b>17.8%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	10	10	0	0.0%
Asian	78	72	6	7.7%
Black/African American	91	91	0	0.0%
Hispanic	860	834	26	3.0%
Native Hawaiian or Other Pacific Islander	3	3	0	0.0%
Other Ethnicity or Race / Multi-Cultural	190	188	2	1.1%
White	748	735	13	1.7%
<b>Totals:</b>	<b>1,980</b>	<b>1,933</b>	<b>47</b>	<b>2.4%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	19	11	8	42.1%
Asian	255	164	91	35.7%
Black/African American	285	177	108	37.9%
Hispanic	1,327	949	378	28.5%
Native Hawaiian or Other Pacific Islander	13	7	6	46.2%
Other Ethnicity or Race / Multi-Cultural	907	606	301	33.2%
White	1,324	875	449	33.9%
<b>Totals:</b>	<b>4,130</b>	<b>2,789</b>	<b>1,341</b>	<b>32.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	22	20	2	9.1%
Asian	286	243	43	15.0%
Black/African American	545	483	62	11.4%
Hispanic	684	595	89	13.0%
Native Hawaiian or Other Pacific Islander	11	11	0	0.0%
Other Ethnicity or Race / Multi-Cultural	382	309	73	19.1%
White	2,778	2,506	272	9.8%
<b>Totals:</b>	<b>4,708</b>	<b>4,167</b>	<b>541</b>	<b>11.5%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
<b>Language</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
ASL (American Sign Language)	24	22	2	8.3%
Other Sign Language	1	1	0	0.0%
English	8,754	7,165	1,589	18.2%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	3	3	0	0.0%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	4	3	1	25.0%
Italian	0	0	0	-
Portuguese	5	3	2	40.0%
Spanish	1,890	1,585	305	16.1%
Other Latin	2	0	2	100.0%
Cantonese Chinese	6	6	0	0.0%
Mandarin Chinese	3	3	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	16	9	7	43.8%
Korean	3	2	1	33.3%
Laotian	2	2	0	0.0%
Cambodian	4	3	1	25.0%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	2	1	33.3%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	58	47	11	19.0%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	7	5	2	28.6%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	4	4	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	11	1	8.3%
<b>Totals:</b>	10,818	8,889	1,929	17.8%



## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	1,373	1,342	31	2.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	593	577	16	2.7%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	2	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	3	3	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	3	0	0.0%
<b>Totals:</b>	1,980	1,933	47	2.4%

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	3,164	2,080	1,084	34.3%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	1	1	0	0.0%
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	0	0	0	-
Portuguese	1	0	1	100.0%
Spanish	927	687	240	25.9%
Other Latin	2	0	2	100.0%
Cantonese Chinese	0	0	0	-
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	7	2	5	71.4%
Korean	0	0	0	-
Laotian	1	1	0	0.0%
Cambodian	1	0	1	100.0%
Other Asian	1	0	1	100.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	2	1	33.3%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	9	7	2	22.2%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	2	1	1	50.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	4,130	2,789	1,341	32.5%

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	23	21	2	8.7%
Other Sign Language	1	1	0	0.0%
English	4,217	3,743	474	11.2%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	2	2	0	0.0%
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	2	1	33.3%
Spanish	370	321	49	13.2%
Other Latin	0	0	0	-
Cantonese Chinese	6	6	0	0.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	7	5	2	28.6%
Korean	3	2	1	33.3%
Laotian	1	1	0	0.0%
Cambodian	2	2	0	0.0%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	1	1	0	0.0%
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	46	37	9	19.6%
Guamanian	0	0	0	-
Other Pacific Island	2	2	0	0.0%
Arabic	5	4	1	20.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	7	1	12.5%
<b>Totals:</b>	<b>4,708</b>	<b>4,167</b>	<b>541</b>	<b>11.5%</b>

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	8,154	6,345	1,809	22.2%
Independent Living or Supported Living	1,302	1,244	58	4.5%
Developmental Center/State Hospital	5	3	2	40.0%
Correctional Institution	10	3	7	70.0%
Community Care Facility (CCF)	794	789	5	0.6%
ICF Facility & Continuous Nursing	214	214	0	0.0%
Skilled Nursing Facility (SNF)	53	41	12	22.6%
Foster Home, Children	128	110	18	14.1%
Family Home, Adults	84	84	0	0.0%
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	2	2	0	0.0%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	2	2	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	48	34	14	29.2%
Other	13	10	3	23.1%
<b>Totals:</b>	10,818	8,889	1,929	17.8%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,899	1,854	45	2.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	79	77	2	2.5%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	2	2	0	0.0%
Other	0	0	0	-
<b>Totals:</b>	1,980	1,933	47	2.4%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	4,005	2,692	1,313	32.8%
Independent Living or Supported Living	19	16	3	15.8%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	43	38	5	11.6%
ICF Facility & Continuous Nursing	2	2	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	47	31	16	34.0%
Family Home, Adults	5	5	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	3	3	0	0.0%
Other	3	1	2	66.7%
<b>Totals:</b>	4,130	2,789	1,341	32.5%

**For age 22 years and older**

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	751	751	0	0.0%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	8	2	6	75.0%
Developmental Center/State Hospital	4	3	1	25.0%
Family Home, Adults	79	79	0	0.0%
Foster Home, Children	2	2	0	0.0%
Home of Parent or Guardian	2,250	1,799	451	20.0%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	212	212	0	0.0%
Independent Living or Supported Living	1,283	1,228	55	4.3%
Other	10	9	1	10.0%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	53	41	12	22.6%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	43	29	14	32.6%
<b>Totals:</b>	4,708	4,167	541	11.5%

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,250	\$20,329,865	\$27,773,025	\$9,036	\$12,344	73.2%
Autism & Intellectual Disability	480	\$24,777,956	\$27,772,344	\$51,621	\$57,859	89.2%
Autism & Intellectual Disability & Cerebral Palsy	10	\$927,031	\$995,390	\$92,703	\$99,539	93.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$1,971,425	\$2,119,348	\$281,632	\$302,764	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$27,995	\$25,515	\$27,995	\$25,515	109.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$967,376	\$1,044,851	\$322,459	\$348,284	92.6%
Autism & Intellectual Disability & Epilepsy	60	\$5,602,544	\$6,062,695	\$93,376	\$101,045	92.4%
Autism & Intellectual Disability & Category 5	5	\$49,615	\$72,775	\$9,923	\$14,555	68.2%
Autism & Cerebral Palsy	11	\$52,952	\$72,249	\$4,814	\$6,568	73.3%
Autism & Cerebral Palsy & Epilepsy	4	\$32,701	\$49,349	\$8,175	\$12,337	66.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$17,380	\$23,564	\$8,690	\$11,782	73.8%
Autism & Epilepsy	28	\$554,734	\$862,221	\$19,812	\$30,794	64.3%
Autism & Category 5	61	\$1,204,972	\$1,498,124	\$19,754	\$24,559	80.4%
Intellectual Disability	3,219	\$108,811,564	\$122,610,377	\$33,803	\$38,090	88.7%
Intellectual Disability & Cerebral Palsy	330	\$18,272,786	\$19,557,971	\$55,372	\$59,267	93.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	286	\$23,914,862	\$25,258,535	\$83,618	\$88,317	94.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$629,847	\$630,308	\$52,487	\$52,526	99.9%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$579,510	\$580,109	\$64,390	\$64,457	99.9%
Intellectual Disability & Epilepsy & Category 5	25	\$1,602,784	\$1,649,220	\$64,111	\$65,969	97.2%
Intellectual Disability & Epilepsy	415	\$23,471,978	\$25,836,171	\$56,559	\$62,256	90.8%
Intellectual Disability & Category 5	124	\$6,607,753	\$6,913,079	\$53,288	\$55,751	95.6%
Cerebral Palsy	156	\$5,837,918	\$6,898,966	\$37,423	\$44,224	84.6%
Cerebral Palsy & Epilepsy	58	\$1,838,332	\$2,207,737	\$31,695	\$38,064	83.3%
Cerebral Palsy & Epilepsy & Category 5	25	\$854,294	\$969,919	\$34,172	\$38,797	88.1%
Cerebral Palsy & Category 5	49	\$1,520,311	\$1,957,940	\$31,027	\$39,958	77.6%
Epilepsy & Category 5	61	\$1,672,460	\$1,985,621	\$27,417	\$32,551	84.2%
Epilepsy	113	\$4,657,973	\$5,482,021	\$41,221	\$48,513	85.0%
Category 5	619	\$16,045,851	\$20,199,505	\$25,922	\$32,632	79.4%
No Diagnosis	2,395	\$9,590,038	\$15,069,765	\$4,004	\$6,292	63.6%
<b>Totals:</b>	<b>10,818</b>	<b>\$282,424,808</b>	<b>\$326,178,695</b>	<b>\$26,107</b>	<b>\$30,151</b>	<b>86.6%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	108	\$1,231,066	\$2,175,880	\$11,399	\$20,147	56.6%
Autism & Intellectual Disability	1	\$16,053	\$23,313	\$16,053	\$23,313	68.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$35,584	\$53,026	\$35,584	\$53,026	67.1%
Autism & Category 5	0					
Intellectual Disability	35	\$325,682	\$580,036	\$9,305	\$16,572	56.1%
Intellectual Disability & Cerebral Palsy	3	\$31,018	\$57,462	\$10,339	\$19,154	54.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$13,859	\$30,175	\$6,929	\$15,087	45.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	\$40,800	\$74,192	\$8,160	\$14,838	55.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$219	\$1,840	\$219	\$1,840	11.9%
Cerebral Palsy & Epilepsy	1	\$4,142	\$4,961	\$4,142	\$4,961	83.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$31,662	\$100,888	\$31,662	\$100,888	31.4%
Category 5	0					
No Diagnosis	1,822	\$7,995,375	\$12,766,571	\$4,388	\$7,007	62.6%
<b>Totals:</b>	<b>1,980</b>	<b>\$9,725,459</b>	<b>\$15,868,345</b>	<b>\$4,912</b>	<b>\$8,014</b>	<b>61.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,788	\$8,882,942	\$12,917,183	\$4,968	\$7,224	68.8%
Autism & Intellectual Disability	213	\$2,041,965	\$3,008,212	\$9,587	\$14,123	67.9%
Autism & Intellectual Disability & Cerebral Palsy	5	\$104,298	\$151,099	\$20,860	\$30,220	69.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	14	\$89,971	\$196,517	\$6,427	\$14,037	45.8%
Autism & Intellectual Disability & Category 5	2	\$6,404	\$34,085	\$3,202	\$17,042	18.8%
Autism & Cerebral Palsy	9	\$17,935	\$32,819	\$1,993	\$3,647	54.6%
Autism & Cerebral Palsy & Epilepsy	1	\$2,957	\$3,040	\$2,957	\$3,040	97.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	18	\$307,896	\$552,429	\$17,105	\$30,690	55.7%
Autism & Category 5	30	\$151,488	\$260,310	\$5,050	\$8,677	58.2%
Intellectual Disability	1,020	\$6,689,883	\$9,704,641	\$6,559	\$9,514	68.9%
Intellectual Disability & Cerebral Palsy	67	\$989,559	\$1,228,041	\$14,770	\$18,329	80.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	40	\$549,386	\$721,974	\$13,735	\$18,049	76.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	76	\$702,014	\$1,167,955	\$9,237	\$15,368	60.1%
Intellectual Disability & Category 5	3	\$12,374	\$24,337	\$4,125	\$8,112	50.8%
Cerebral Palsy	58	\$551,886	\$789,877	\$9,515	\$13,619	69.9%
Cerebral Palsy & Epilepsy	23	\$315,332	\$485,852	\$13,710	\$21,124	64.9%
Cerebral Palsy & Epilepsy & Category 5	6	\$27,150	\$35,285	\$4,525	\$5,881	76.9%
Cerebral Palsy & Category 5	16	\$47,703	\$71,707	\$2,981	\$4,482	66.5%
Epilepsy & Category 5	7	\$34,193	\$48,215	\$4,885	\$6,888	70.9%
Epilepsy	38	\$335,113	\$436,332	\$8,819	\$11,482	76.8%
Category 5	161	\$1,039,851	\$1,862,472	\$6,459	\$11,568	55.8%
No Diagnosis	534	\$1,093,504	\$1,776,115	\$2,048	\$3,326	61.6%
<b>Totals:</b>	<b>4,130</b>	<b>\$23,993,804</b>	<b>\$35,508,499</b>	<b>\$5,810</b>	<b>\$8,598</b>	<b>67.6%</b>



## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	354	\$10,215,857	\$12,679,963	\$28,858	\$35,819	80.6%
Autism & Intellectual Disability	266	\$22,719,938	\$24,740,819	\$85,413	\$93,011	91.8%
Autism & Intellectual Disability & Cerebral Palsy	5	\$822,733	\$844,290	\$164,547	\$168,858	97.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$1,971,425	\$2,119,348	\$281,632	\$302,764	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$27,995	\$25,515	\$27,995	\$25,515	109.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$967,376	\$1,044,851	\$322,459	\$348,284	92.6%
Autism & Intellectual Disability & Epilepsy	46	\$5,512,573	\$5,866,178	\$119,839	\$127,526	94.0%
Autism & Intellectual Disability & Category 5	3	\$43,211	\$38,690	\$14,404	\$12,897	111.7%
Autism & Cerebral Palsy	2	\$35,017	\$39,430	\$17,508	\$19,715	88.8%
Autism & Cerebral Palsy & Epilepsy	3	\$29,744	\$46,309	\$9,915	\$15,436	64.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$17,380	\$23,564	\$8,690	\$11,782	73.8%
Autism & Epilepsy	9	\$211,255	\$256,766	\$23,473	\$28,530	82.3%
Autism & Category 5	31	\$1,053,483	\$1,237,814	\$33,983	\$39,929	85.1%
Intellectual Disability	2,164	\$101,795,999	\$112,325,700	\$47,041	\$51,907	90.6%
Intellectual Disability & Cerebral Palsy	260	\$17,252,209	\$18,272,468	\$66,355	\$70,279	94.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	244	\$23,351,617	\$24,506,387	\$95,703	\$100,436	95.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$629,847	\$630,308	\$52,487	\$52,526	99.9%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$579,510	\$580,109	\$72,439	\$72,514	99.9%
Intellectual Disability & Epilepsy & Category 5	25	\$1,602,784	\$1,649,220	\$64,111	\$65,969	97.2%
Intellectual Disability & Epilepsy	334	\$22,729,164	\$24,594,024	\$68,051	\$73,635	92.4%
Intellectual Disability & Category 5	121	\$6,595,380	\$6,888,742	\$54,507	\$56,932	95.7%
Cerebral Palsy	97	\$5,285,814	\$6,107,249	\$54,493	\$62,961	86.5%
Cerebral Palsy & Epilepsy	34	\$1,518,857	\$1,716,924	\$44,672	\$50,498	88.5%
Cerebral Palsy & Epilepsy & Category 5	19	\$827,144	\$934,634	\$43,534	\$49,191	88.5%
Cerebral Palsy & Category 5	33	\$1,472,608	\$1,886,233	\$44,624	\$57,159	78.1%
Epilepsy & Category 5	54	\$1,638,267	\$1,937,406	\$30,338	\$35,878	84.6%
Epilepsy	74	\$4,291,197	\$4,944,801	\$57,989	\$66,822	86.8%
Category 5	458	\$15,006,001	\$18,337,033	\$32,764	\$40,037	81.8%
No Diagnosis	39	\$501,159	\$527,079	\$12,850	\$13,515	95.1%
<b>Totals:</b>	<b>4,708</b>	<b>\$248,705,545</b>	<b>\$274,801,852</b>	<b>\$52,826</b>	<b>\$58,369</b>	<b>90.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,922	\$56,516,547	\$68,371,449	\$19,342	\$23,399	82.7%
Intellectual Disability	4,986	\$218,215,027	\$241,128,689	\$43,766	\$48,361	90.5%
Cerebral Palsy	958	\$56,459,964	\$61,323,336	\$58,935	\$64,012	92.1%
Epilepsy	1,100	\$67,816,685	\$74,207,074	\$61,652	\$67,461	91.4%
Category 5	996	\$31,780,149	\$37,550,530	\$31,908	\$37,701	84.6%
Other	2,395	\$9,590,038	\$15,069,765	\$4,004	\$6,292	63.6%

**For Birth to age 2 years, inclusive**

Autism	110	\$1,282,703	\$2,252,219	\$11,661	\$20,475	57.0%
Intellectual Disability	46	\$427,411	\$765,179	\$9,292	\$16,634	55.9%
Cerebral Palsy	7	\$49,238	\$94,438	\$7,034	\$13,491	52.1%
Epilepsy	10	\$126,047	\$263,243	\$12,605	\$26,324	47.9%
Category 5	0					
Other	1,822	\$7,995,375	\$12,766,571	\$4,388	\$7,007	62.6%

**For age 3 years to 21 years, inclusive**

Autism	2,080	\$11,605,856	\$17,155,695	\$5,580	\$8,248	67.7%
Intellectual Disability	1,441	\$11,185,855	\$16,236,862	\$7,763	\$11,268	68.9%
Cerebral Palsy	226	\$2,606,206	\$3,519,695	\$11,532	\$15,574	74.0%
Epilepsy	223	\$2,364,012	\$3,647,599	\$10,601	\$16,357	64.8%
Category 5	226	\$1,319,162	\$2,336,411	\$5,837	\$10,338	56.5%
Other	534	\$1,093,504	\$1,776,115	\$2,048	\$3,326	61.6%

**For age 22 years and older**

Autism	732	\$43,627,988	\$48,963,535	\$59,601	\$66,890	89.1%
Intellectual Disability	3,499	\$206,601,762	\$224,126,648	\$59,046	\$64,054	92.2%
Cerebral Palsy	725	\$53,804,520	\$57,709,203	\$74,213	\$79,599	93.2%
Epilepsy	867	\$65,326,626	\$70,296,233	\$75,348	\$81,080	92.9%
Category 5	770	\$30,460,987	\$35,214,119	\$39,560	\$45,733	86.5%
Other	39	\$501,159	\$527,079	\$12,850	\$13,515	95.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$284,284,261	\$1,859,453	0.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,922	\$56,516,547	\$68,371,449	\$19,342	\$23,399	82.7%
Intellectual Disability	4,420	\$183,891,084	\$203,035,772	\$41,604	\$45,936	90.6%
Cerebral Palsy	288	\$10,050,855	\$12,034,562	\$34,899	\$41,787	83.5%
Epilepsy	174	\$6,330,433	\$7,467,642	\$36,382	\$42,917	84.8%
Category 5	619	\$16,045,851	\$20,199,505	\$25,922	\$32,632	79.4%
Other	2,395	\$9,590,038	\$15,069,765	\$4,004	\$6,292	63.6%
<b>Totals:</b>	<b>10,818</b>	<b>\$282,424,808</b>	<b>\$326,178,695</b>	<b>\$26,107</b>	<b>\$30,151</b>	<b>86.6%</b>

**For Birth to age 2 years, inclusive**

Autism	110	\$1,282,703	\$2,252,219	\$11,661	\$20,475	57.0%
Intellectual Disability	45	\$411,358	\$741,865	\$9,141	\$16,486	55.4%
Cerebral Palsy	2	\$4,361	\$6,801	\$2,181	\$3,400	64.1%
Epilepsy	1	\$31,662	\$100,888	\$31,662	\$100,888	31.4%
Category 5	0					
Other	1,822	\$7,995,375	\$12,766,571	\$4,388	\$7,007	62.6%
<b>Totals:</b>	<b>1,980</b>	<b>\$9,725,459</b>	<b>\$15,868,345</b>	<b>\$4,912</b>	<b>\$8,014</b>	<b>61.3%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,080	\$11,605,856	\$17,155,695	\$5,580	\$8,248	67.7%
Intellectual Disability	1,207	\$8,943,216	\$12,846,949	\$7,409	\$10,644	69.6%
Cerebral Palsy	103	\$942,071	\$1,382,721	\$9,146	\$13,424	68.1%
Epilepsy	45	\$369,306	\$484,547	\$8,207	\$10,768	76.2%
Category 5	161	\$1,039,851	\$1,862,472	\$6,459	\$11,568	55.8%
Other	534	\$1,093,504	\$1,776,115	\$2,048	\$3,326	61.6%
<b>Totals:</b>	<b>4,130</b>	<b>\$23,993,804</b>	<b>\$35,508,499</b>	<b>\$5,810</b>	<b>\$8,598</b>	<b>67.6%</b>

**For age 22 years and older**

Autism	732	\$43,627,988	\$48,963,535	\$59,601	\$66,890	89.1%
Intellectual Disability	3,168	\$174,536,510	\$189,446,958	\$55,094	\$59,800	92.1%
Cerebral Palsy	183	\$9,104,423	\$10,645,040	\$49,751	\$58,170	85.5%
Epilepsy	128	\$5,929,464	\$6,882,207	\$46,324	\$53,767	86.2%
Category 5	458	\$15,006,001	\$18,337,033	\$32,764	\$40,037	81.8%
Other	39	\$501,159	\$527,079	\$12,850	\$13,515	95.1%
<b>Totals:</b>	<b>4,708</b>	<b>\$248,705,545</b>	<b>\$274,801,852</b>	<b>\$52,826</b>	<b>\$58,369</b>	<b>90.5%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	51	\$1,681,643	\$1,927,468	\$32,973	\$37,793	87.2%
Asian	619	\$12,869,533	\$14,245,128	\$20,791	\$23,013	90.3%
Black/African American	921	\$27,888,339	\$32,694,426	\$30,281	\$35,499	85.3%
Hispanic	2,871	\$32,418,598	\$39,887,836	\$11,292	\$13,893	81.3%
Native Hawaiian or Other Pacific Islander	27	\$644,498	\$609,535	\$23,870	\$22,575	105.7%
Other Ethnicity or Race / Multi-Cultural	1,479	\$21,588,271	\$27,139,764	\$14,597	\$18,350	79.5%
White	4,850	\$185,333,926	\$209,674,538	\$38,213	\$43,232	88.4%
<b>Totals:</b>	10,818	\$282,424,808	\$326,178,695	\$26,107	\$30,151	86.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	10	\$37,638	\$57,573	\$3,764	\$5,757	65.4%
Asian	78	\$348,883	\$587,782	\$4,473	\$7,536	59.4%
Black/African American	91	\$317,348	\$580,298	\$3,487	\$6,377	54.7%
Hispanic	860	\$4,045,021	\$6,500,301	\$4,704	\$7,558	62.2%
Native Hawaiian or Other Pacific Islander	3	\$2,279	\$6,491	\$760	\$2,164	35.1%
Other Ethnicity or Race / Multi-Cultural	190	\$937,186	\$1,669,790	\$4,933	\$8,788	56.1%
White	748	\$4,037,105	\$6,466,109	\$5,397	\$8,645	62.4%
<b>Totals:</b>	1,980	\$9,725,459	\$15,868,345	\$4,912	\$8,014	61.3%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	19	\$146,351	\$187,805	\$7,703	\$9,884	77.9%
Asian	255	\$819,644	\$1,289,954	\$3,214	\$5,059	63.5%
Black/African American	285	\$1,644,364	\$2,698,512	\$5,770	\$9,468	60.9%
Hispanic	1,327	\$5,050,467	\$7,395,032	\$3,806	\$5,573	68.3%
Native Hawaiian or Other Pacific Islander	13	\$5,297	\$6,995	\$407	\$538	75.7%
Other Ethnicity or Race / Multi-Cultural	907	\$5,093,552	\$7,819,373	\$5,616	\$8,621	65.1%
White	1,324	\$11,234,129	\$16,110,828	\$8,485	\$12,168	69.7%
<b>Totals:</b>	4,130	\$23,993,804	\$35,508,499	\$5,810	\$8,598	67.6%

**For age 22 years and older**

American Indian or Alaska Native	22	\$1,497,654	\$1,682,090	\$68,075	\$76,459	89.0%
Asian	286	\$11,701,006	\$12,367,391	\$40,913	\$43,243	94.6%
Black/African American	545	\$25,926,627	\$29,415,616	\$47,572	\$53,974	88.1%
Hispanic	684	\$23,323,110	\$25,992,503	\$34,098	\$38,001	89.7%
Native Hawaiian or Other Pacific Islander	11	\$636,923	\$596,048	\$57,902	\$54,186	106.9%
Other Ethnicity or Race / Multi-Cultural	382	\$15,557,532	\$17,650,601	\$40,727	\$46,206	88.1%
White	2,778	\$170,062,691	\$187,097,601	\$61,218	\$67,350	90.9%
<b>Totals:</b>	4,708	\$248,705,545	\$274,801,852	\$52,826	\$58,369	90.5%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	37	\$248,386	\$349,068	\$6,713	\$9,434	71.2%
Asian	532	\$4,906,879	\$6,029,994	\$9,223	\$11,335	81.4%
Black/African American	641	\$7,723,355	\$9,768,003	\$12,049	\$15,239	79.1%
Hispanic	2,681	\$18,196,358	\$24,004,927	\$6,787	\$8,954	75.8%
Native Hawaiian or Other Pacific Islander	23	\$314,185	\$273,070	\$13,660	\$11,873	115.1%
Other Ethnicity or Race / Multi-Cultural	1,335	\$7,840,696	\$11,362,479	\$5,873	\$8,511	69.0%
White	3,117	\$33,445,958	\$43,895,206	\$10,730	\$14,083	76.2%
<b>Totals:</b>	<b>8,366</b>	<b>\$72,675,816</b>	<b>\$95,682,746</b>	<b>\$8,687</b>	<b>\$11,437</b>	<b>76.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	10	\$37,638	\$57,573	\$3,764	\$5,757	65.4%
Asian	78	\$348,883	\$587,782	\$4,473	\$7,536	59.4%
Black/African American	91	\$317,348	\$580,298	\$3,487	\$6,377	54.7%
Hispanic	859	\$4,041,595	\$6,496,233	\$4,705	\$7,563	62.2%
Native Hawaiian or Other Pacific Islander	3	\$2,279	\$6,491	\$760	\$2,164	35.1%
Other Ethnicity or Race / Multi-Cultural	189	\$933,454	\$1,658,482	\$4,939	\$8,775	56.3%
White	748	\$4,037,105	\$6,466,109	\$5,397	\$8,645	62.4%
<b>Totals:</b>	<b>1,978</b>	<b>\$9,718,302</b>	<b>\$15,852,969</b>	<b>\$4,913</b>	<b>\$8,015</b>	<b>61.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	19	\$146,351	\$187,805	\$7,703	\$9,884	77.9%
Asian	254	\$747,369	\$1,206,788	\$2,942	\$4,751	61.9%
Black/African American	277	\$1,212,203	\$2,162,888	\$4,376	\$7,808	56.0%
Hispanic	1,318	\$4,441,305	\$6,745,592	\$3,370	\$5,118	65.8%
Native Hawaiian or Other Pacific Islander	12	\$5,297	\$6,995	\$441	\$583	75.7%
Other Ethnicity or Race / Multi-Cultural	891	\$2,703,268	\$4,695,722	\$3,034	\$5,270	57.6%
White	1,286	\$5,433,000	\$9,888,289	\$4,225	\$7,689	54.9%
<b>Totals:</b>	<b>4,057</b>	<b>\$14,688,792</b>	<b>\$24,894,080</b>	<b>\$3,621</b>	<b>\$6,136</b>	<b>59.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	8	\$64,398	\$103,690	\$8,050	\$12,961	62.1%
Asian	200	\$3,810,627	\$4,235,424	\$19,053	\$21,177	90.0%
Black/African American	273	\$6,193,804	\$7,024,817	\$22,688	\$25,732	88.2%
Hispanic	504	\$9,713,458	\$10,763,102	\$19,273	\$21,355	90.2%
Native Hawaiian or Other Pacific Islander	8	\$306,610	\$259,583	\$38,326	\$32,448	118.1%
Other Ethnicity or Race / Multi-Cultural	255	\$4,203,973	\$5,008,274	\$16,486	\$19,640	83.9%
White	1,083	\$23,975,852	\$27,540,808	\$22,138	\$25,430	87.1%
<b>Totals:</b>	<b>2,331</b>	<b>\$48,268,722</b>	<b>\$54,935,698</b>	<b>\$20,707</b>	<b>\$23,567</b>	<b>87.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	8	\$780,085	\$904,545	\$97,511	\$113,068	86.2%
Asian	31	\$2,413,145	\$2,515,659	\$77,843	\$81,150	95.9%
Black/African American	155	\$9,939,670	\$11,893,850	\$64,127	\$76,735	83.6%
Hispanic	109	\$4,421,527	\$5,579,728	\$40,564	\$51,190	79.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	78	\$5,393,177	\$6,723,566	\$69,143	\$86,200	80.2%
White	921	\$65,408,679	\$76,658,697	\$71,019	\$83,234	85.3%
<b>Totals:</b>	<b>1,302</b>	<b>\$88,356,283</b>	<b>\$104,276,046</b>	<b>\$67,862</b>	<b>\$80,089</b>	<b>84.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$180,255	\$224,553	\$60,085	\$74,851	80.3%
Hispanic	3	\$19,797	\$35,694	\$6,599	\$11,898	55.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$804,327	\$1,191,275	\$160,865	\$238,255	67.5%
White	8	\$1,050,588	\$1,118,739	\$131,323	\$139,842	93.9%
<b>Totals:</b>	<b>19</b>	<b>\$2,054,967</b>	<b>\$2,570,261</b>	<b>\$108,156</b>	<b>\$135,277</b>	<b>80.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	8	\$780,085	\$904,545	\$97,511	\$113,068	86.2%
Asian	31	\$2,413,145	\$2,515,659	\$77,843	\$81,150	95.9%
Black/African American	152	\$9,759,415	\$11,669,297	\$64,207	\$76,772	83.6%
Hispanic	106	\$4,401,730	\$5,544,035	\$41,526	\$52,302	79.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	73	\$4,588,850	\$5,532,292	\$62,861	\$75,785	82.9%
White	913	\$64,358,091	\$75,539,958	\$70,491	\$82,738	85.2%
<b>Totals:</b>	<b>1,283</b>	<b>\$86,301,316</b>	<b>\$101,705,785</b>	<b>\$67,265</b>	<b>\$79,272</b>	<b>84.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$213,533	\$218,227	\$106,766	\$109,114	97.8%
Black/African American	5	\$68,284	\$142,715	\$13,657	\$28,543	47.8%
Hispanic	1	\$5,477	\$5,477	\$5,477	\$5,477	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	6	\$35,993	\$62,229	\$5,999	\$10,372	57.8%
<b>Totals:</b>	15	\$323,287	\$428,649	\$21,552	\$28,577	75.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	2	\$35,993	\$62,229	\$17,996	\$31,115	57.8%
<b>Totals:</b>	3	\$35,993	\$62,229	\$11,998	\$20,743	57.8%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	2	\$213,533	\$218,227	\$106,766	\$109,114	97.8%
Black/African American	5	\$68,284	\$142,715	\$13,657	\$28,543	47.8%
Hispanic	1	\$5,477	\$5,477	\$5,477	\$5,477	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	4	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	12	\$287,294	\$366,419	\$23,941	\$30,535	78.4%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$17,512	\$17,099	\$5,837	\$5,700	102.4%
Black/African American	10	\$1,213,297	\$1,346,390	\$121,330	\$134,639	90.1%
Hispanic	5	\$561,275	\$598,396	\$112,255	\$119,679	93.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$464,082	\$496,783	\$154,694	\$165,594	93.4%
White	44	\$1,055,398	\$1,204,591	\$23,986	\$27,377	87.6%
<b>Totals:</b>	65	\$3,311,563	\$3,663,259	\$50,947	\$56,358	90.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	3	\$17,512	\$17,099	\$5,837	\$5,700	102.4%
Black/African American	10	\$1,213,297	\$1,346,390	\$121,330	\$134,639	90.1%
Hispanic	5	\$561,275	\$598,396	\$112,255	\$119,679	93.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$464,082	\$496,783	\$154,694	\$165,594	93.4%
White	44	\$1,055,398	\$1,204,591	\$23,986	\$27,377	87.6%
<b>Totals:</b>	65	\$3,311,563	\$3,663,259	\$50,947	\$56,358	90.4%



## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$325	\$816	\$325	\$816	39.7%
Asian	0					
Black/African American	15	\$212,937	\$396,091	\$14,196	\$26,406	53.8%
Hispanic	6	\$42,572	\$74,331	\$7,095	\$12,388	57.3%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	9	\$218,597	\$258,583	\$24,289	\$28,731	84.5%
White	30	\$686,586	\$845,093	\$22,886	\$28,170	81.2%
<b>Totals:</b>	62	\$1,161,016	\$1,574,914	\$18,726	\$25,402	73.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$3,426	\$4,068	\$3,426	\$4,068	84.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$3,732	\$11,308	\$3,732	\$11,308	33.0%
White	0					
<b>Totals:</b>	2	\$7,157	\$15,376	\$3,579	\$7,688	46.5%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$640	\$640	\$640	\$640	100.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$2,642	\$4,671	\$881	\$1,557	56.6%
White	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	6	\$3,282	\$5,311	\$547	\$885	61.8%

**For age 22 years and older**

American Indian or Alaska Native	1	\$325	\$816	\$325	\$816	39.7%
Asian	0					
Black/African American	14	\$212,297	\$395,451	\$15,164	\$28,246	53.7%
Hispanic	5	\$39,146	\$70,263	\$7,829	\$14,053	55.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$212,223	\$242,604	\$42,445	\$48,521	87.5%
White	29	\$686,586	\$845,093	\$23,675	\$29,141	81.2%
<b>Totals:</b>	54	\$1,150,576	\$1,554,227	\$21,307	\$28,782	74.0%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$652,847	\$673,039	\$130,569	\$134,608	97.0%
Asian	51	\$5,318,465	\$5,464,149	\$104,284	\$107,140	97.3%
Black/African American	95	\$8,730,795	\$9,147,377	\$91,903	\$96,288	95.4%
Hispanic	69	\$9,191,390	\$9,624,978	\$133,209	\$139,492	95.5%
Native Hawaiian or Other Pacific Islander	3	\$330,313	\$336,465	\$110,104	\$112,155	98.2%
Other Ethnicity or Race / Multi-Cultural	53	\$7,671,719	\$8,298,353	\$144,749	\$156,573	92.4%
White	732	\$84,701,313	\$87,008,721	\$115,712	\$118,864	97.3%
<b>Totals:</b>	1,008	\$116,596,843	\$120,553,081	\$115,671	\$119,596	96.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$72,275	\$83,166	\$72,275	\$83,166	86.9%
Black/African American	4	\$251,266	\$310,431	\$62,816	\$77,608	80.9%
Hispanic	6	\$589,365	\$613,746	\$98,228	\$102,291	96.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$1,583,315	\$1,927,705	\$226,188	\$275,386	82.1%
White	27	\$4,714,548	\$5,041,570	\$174,613	\$186,725	93.5%
<b>Totals:</b>	45	\$7,210,770	\$7,976,618	\$160,239	\$177,258	90.4%

**For age 22 years and older**

American Indian or Alaska Native	5	\$652,847	\$673,039	\$130,569	\$134,608	97.0%
Asian	50	\$5,246,190	\$5,380,982	\$104,924	\$107,620	97.5%
Black/African American	91	\$8,479,530	\$8,836,946	\$93,182	\$97,109	96.0%
Hispanic	63	\$8,602,025	\$9,011,231	\$136,540	\$143,035	95.5%
Native Hawaiian or Other Pacific Islander	3	\$330,313	\$336,465	\$110,104	\$112,155	98.2%
Other Ethnicity or Race / Multi-Cultural	46	\$6,088,404	\$6,370,649	\$132,357	\$138,492	95.6%
White	705	\$79,986,764	\$81,967,151	\$113,456	\$116,265	97.6%
<b>Totals:</b>	963	\$109,386,073	\$112,576,463	\$113,589	\$116,902	97.2%

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$1,843,661	\$2,092,096	\$76,819	\$87,171	88.1%
Other Sign Language	1	\$121,639	\$124,348	\$121,639	\$124,348	97.8%
English	8,754	\$258,758,343	\$297,725,834	\$29,559	\$34,010	86.9%
Armenian	0					
Somali	0					
Swahili	3	\$19,336	\$32,177	\$6,445	\$10,726	60.1%
Nigerian	0					
Amharic	1	\$27,649	\$13,563	\$27,649	\$13,563	203.9%
Aramaic / Chaldean	0					
French	4	\$16,276	\$24,344	\$4,069	\$6,086	66.9%
Italian	0					
Portuguese	5	\$24,429	\$30,761	\$4,886	\$6,152	79.4%
Spanish	1,890	\$18,572,614	\$22,747,774	\$9,827	\$12,036	81.6%
Other Latin	2	\$0	\$0	\$0	\$0	-
Cantonese Chinese	6	\$238,294	\$299,031	\$39,716	\$49,838	79.7%
Mandarin Chinese	3	\$510,211	\$530,908	\$170,070	\$176,969	96.1%
Japanese	2	\$12,219	\$22,439	\$6,109	\$11,219	54.5%
Vietnamese	16	\$151,597	\$209,921	\$9,475	\$13,120	72.2%
Korean	3	\$111,534	\$131,635	\$37,178	\$43,878	84.7%
Laotian	2	\$12,214	\$12,422	\$6,107	\$6,211	98.3%
Cambodian	4	\$71,194	\$66,137	\$17,799	\$16,534	107.6%
Other Asian	4	\$101,087	\$111,547	\$25,272	\$27,887	90.6%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$3,826	\$4,218	\$1,275	\$1,406	90.7%
Mien	1	\$23,757	\$24,758	\$23,757	\$24,758	96.0%
Other Germanic	0					
Hungarian	0					
Russian	2	\$100,308	\$123,645	\$50,154	\$61,823	81.1%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	58	\$1,050,656	\$988,511	\$18,115	\$17,043	106.3%
Guamanian	0					
Other Pacific Island	2	\$27,972	\$40,762	\$13,986	\$20,381	68.6%
Arabic	7	\$254,649	\$321,985	\$36,378	\$45,998	79.1%
Hebrew	0					
Farsi (Persian)	2	\$75,116	\$105,130	\$37,558	\$52,565	71.5%
Hindi (Northern India)	4	\$93,375	\$108,352	\$23,344	\$27,088	86.2%
Urdu (Pakistan India)	1	\$11,170	\$12,461	\$11,170	\$12,461	89.6%
Other Indo-Iranian Language	2	\$11,375	\$11,419	\$5,687	\$5,709	99.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$180,307	\$262,515	\$15,026	\$21,876	68.7%
<b>Totals:</b>	<b>10,818</b>	<b>\$282,424,808</b>	<b>\$326,178,695</b>	<b>\$26,107</b>	<b>\$30,151</b>	<b>86.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$500	\$1,403	\$500	\$1,403	35.6%
Other Sign Language	0					
English	1,373	\$6,845,664	\$11,299,473	\$4,986	\$8,230	60.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$16,276	\$24,344	\$5,425	\$8,115	66.9%
Italian	0					
Portuguese	1	\$1,823	\$2,240	\$1,823	\$2,240	81.4%
Spanish	593	\$2,793,289	\$4,413,593	\$4,710	\$7,443	63.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$26,423	\$56,333	\$13,212	\$28,167	46.9%
Korean	0					
Laotian	0					
Cambodian	1	\$1,463	\$1,679	\$1,463	\$1,679	87.1%
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$19,971	\$38,650	\$6,657	\$12,883	51.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$20,050	\$30,628	\$6,683	\$10,209	65.5%
<b>Totals:</b>	<b>1,980</b>	<b>\$9,725,459</b>	<b>\$15,868,345</b>	<b>\$4,912</b>	<b>\$8,014</b>	<b>61.3%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,164	\$20,371,059	\$30,345,782	\$6,438	\$9,591	67.1%
Armenian	0					
Somali	0					
Swahili	1	\$1,113	\$4,500	\$1,113	\$4,500	24.7%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	0					
Portuguese	1	\$0	\$0	\$0	\$0	-
Spanish	927	\$3,445,844	\$4,887,356	\$3,717	\$5,272	70.5%
Other Latin	2	\$0	\$0	\$0	\$0	-
Cantonese Chinese	0					
Mandarin Chinese	1	\$7,239	\$7,239	\$7,239	\$7,239	100.0%
Japanese	0					
Vietnamese	7	\$9,872	\$37,465	\$1,410	\$5,352	26.4%
Korean	0					
Laotian	1	\$5,687	\$5,895	\$5,687	\$5,895	96.5%
Cambodian	1	\$0	\$0	\$0	\$0	-
Other Asian	1	\$0	\$0	\$0	\$0	-
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$3,826	\$4,218	\$1,275	\$1,406	90.7%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$0	\$0	\$0	-
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	\$16,423	\$20,909	\$1,825	\$2,323	78.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$52,477	\$57,929	\$26,238	\$28,964	90.6%
Hebrew	0					
Farsi (Persian)	1	\$23,085	\$60,998	\$23,085	\$60,998	37.8%
Hindi (Northern India)	3	\$19,893	\$29,889	\$6,631	\$9,963	66.6%
Urdu (Pakistan India)	1	\$11,170	\$12,461	\$11,170	\$12,461	89.6%
Other Indo-Iranian Language	2	\$11,375	\$11,419	\$5,687	\$5,709	99.6%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$14,743	\$22,437	\$14,743	\$22,437	65.7%
<b>Totals:</b>	<b>4,130</b>	<b>\$23,993,804</b>	<b>\$35,508,499</b>	<b>\$5,810</b>	<b>\$8,598</b>	<b>67.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	23	\$1,843,161	\$2,090,693	\$80,137	\$90,900	88.2%
Other Sign Language	1	\$121,639	\$124,348	\$121,639	\$124,348	97.8%
English	4,217	\$231,541,620	\$256,080,578	\$54,907	\$60,726	90.4%
Armenian	0					
Somali	0					
Swahili	2	\$18,224	\$27,676	\$9,112	\$13,838	65.8%
Nigerian	0					
Amharic	1	\$27,649	\$13,563	\$27,649	\$13,563	203.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$22,605	\$28,521	\$7,535	\$9,507	79.3%
Spanish	370	\$12,333,482	\$13,446,825	\$33,334	\$36,343	91.7%
Other Latin	0					
Cantonese Chinese	6	\$238,294	\$299,031	\$39,716	\$49,838	79.7%
Mandarin Chinese	2	\$502,972	\$523,669	\$251,486	\$261,835	96.0%
Japanese	2	\$12,219	\$22,439	\$6,109	\$11,219	54.5%
Vietnamese	7	\$115,302	\$116,123	\$16,472	\$16,589	99.3%
Korean	3	\$111,534	\$131,635	\$37,178	\$43,878	84.7%
Laotian	1	\$6,527	\$6,527	\$6,527	\$6,527	100.0%
Cambodian	2	\$69,731	\$64,458	\$34,866	\$32,229	108.2%
Other Asian	3	\$101,087	\$111,547	\$33,696	\$37,182	90.6%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	1	\$23,757	\$24,758	\$23,757	\$24,758	96.0%
Other Germanic	0					
Hungarian	0					
Russian	1	\$100,308	\$123,645	\$100,308	\$123,645	81.1%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	46	\$1,014,262	\$928,952	\$22,049	\$20,195	109.2%
Guamanian	0					
Other Pacific Island	2	\$27,972	\$40,762	\$13,986	\$20,381	68.6%
Arabic	5	\$202,173	\$264,056	\$40,435	\$52,811	76.6%
Hebrew	0					
Farsi (Persian)	1	\$52,031	\$44,132	\$52,031	\$44,132	117.9%
Hindi (Northern India)	1	\$73,482	\$78,463	\$73,482	\$78,463	93.7%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$145,514	\$209,450	\$18,189	\$26,181	69.5%
<b>Totals:</b>	<b>4,708</b>	<b>\$248,705,545</b>	<b>\$274,801,852</b>	<b>\$52,826</b>	<b>\$58,369</b>	<b>90.5%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,403	\$58,888,923	\$78,007,873	\$9,197	\$12,183	75.5%
Spanish	1,822	\$11,855,903	\$15,505,134	\$6,507	\$8,510	76.5%
Asian & Pacific Islander Languages	94	\$1,170,795	\$1,301,031	\$12,455	\$13,841	90.0%
Other Indo-European Languages	19	\$211,313	\$249,749	\$11,122	\$13,145	84.6%
Other Languages	28	\$548,882	\$618,959	\$19,603	\$22,106	88.7%
<b>Totals:</b>	<b>8,366</b>	<b>\$72,675,816</b>	<b>\$95,682,746</b>	<b>\$8,687</b>	<b>\$11,437</b>	<b>76.0%</b>

**For Birth to age 2 years, inclusive**

English	1,372	\$6,841,933	\$11,288,166	\$4,987	\$8,228	60.6%
Spanish	592	\$2,789,863	\$4,409,525	\$4,713	\$7,449	63.3%
Asian & Pacific Islander Languages	6	\$47,857	\$96,663	\$7,976	\$16,111	49.5%
Other Indo-European Languages	4	\$18,100	\$26,584	\$4,525	\$6,646	68.1%
Other Languages	4	\$20,550	\$32,031	\$5,137	\$8,008	64.2%
<b>Totals:</b>	<b>1,978</b>	<b>\$9,718,302</b>	<b>\$15,852,969</b>	<b>\$4,913</b>	<b>\$8,015</b>	<b>61.3%</b>

**For age 3 years to 21 years, inclusive**

English	3,096	\$11,521,536	\$20,213,279	\$3,721	\$6,529	57.0%
Spanish	922	\$2,990,354	\$4,405,440	\$3,243	\$4,778	67.9%
Asian & Pacific Islander Languages	29	\$85,485	\$129,496	\$2,948	\$4,465	66.0%
Other Indo-European Languages	8	\$75,561	\$118,927	\$9,445	\$14,866	63.5%
Other Languages	2	\$15,855	\$26,937	\$7,928	\$13,469	58.9%
<b>Totals:</b>	<b>4,057</b>	<b>\$14,688,792</b>	<b>\$24,894,080</b>	<b>\$3,621</b>	<b>\$6,136</b>	<b>59.0%</b>

**For age 22 years and older**

English	1,935	\$40,525,454	\$46,506,428	\$20,943	\$24,034	87.1%
Spanish	308	\$6,075,686	\$6,690,169	\$19,726	\$21,721	90.8%
Asian & Pacific Islander Languages	59	\$1,037,453	\$1,074,872	\$17,584	\$18,218	96.5%
Other Indo-European Languages	7	\$117,652	\$104,238	\$16,807	\$14,891	112.9%
Other Languages	22	\$512,477	\$559,991	\$23,294	\$25,454	91.5%
<b>Totals:</b>	<b>2,331</b>	<b>\$48,268,722</b>	<b>\$54,935,698</b>	<b>\$20,707</b>	<b>\$23,567</b>	<b>87.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,247	\$85,306,077	\$100,666,302	\$68,409	\$80,727	84.7%
Spanish	33	\$908,452	\$1,103,151	\$27,529	\$33,429	82.4%
Asian & Pacific Islander Languages	10	\$698,627	\$717,610	\$69,863	\$71,761	97.4%
Other Indo-European Languages	3	\$259,465	\$356,115	\$86,488	\$118,705	72.9%
Other Languages	9	\$1,183,662	\$1,432,867	\$131,518	\$159,207	82.6%
<b>Totals:</b>	1,302	\$88,356,283	\$104,276,046	\$67,862	\$80,089	84.7%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	19	\$2,054,967	\$2,570,261	\$108,156	\$135,277	80.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	19	\$2,054,967	\$2,570,261	\$108,156	\$135,277	80.0%

**For age 22 years and older**

English	1,228	\$83,251,110	\$98,096,042	\$67,794	\$79,883	84.9%
Spanish	33	\$908,452	\$1,103,151	\$27,529	\$33,429	82.4%
Asian & Pacific Islander Languages	10	\$698,627	\$717,610	\$69,863	\$71,761	97.4%
Other Indo-European Languages	3	\$259,465	\$356,115	\$86,488	\$118,705	72.9%
Other Languages	9	\$1,183,662	\$1,432,867	\$131,518	\$159,207	82.6%
<b>Totals:</b>	1,283	\$86,301,316	\$101,705,785	\$67,265	\$79,272	84.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$323,287	\$428,649	\$21,552	\$28,577	75.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	15	\$323,287	\$428,649	\$21,552	\$28,577	75.4%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	3	\$35,993	\$62,229	\$11,998	\$20,743	57.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	3	\$35,993	\$62,229	\$11,998	\$20,743	57.8%

**For age 22 years and older**

English	12	\$287,294	\$366,419	\$23,941	\$30,535	78.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	12	\$287,294	\$366,419	\$23,941	\$30,535	78.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	62	\$2,826,125	\$3,167,239	\$45,583	\$51,085	89.2%
Spanish	2	\$469,793	\$481,860	\$234,897	\$240,930	97.5%
Asian & Pacific Islander Languages	1	\$15,645	\$14,160	\$15,645	\$14,160	110.5%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>65</b>	<b>\$3,311,563</b>	<b>\$3,663,259</b>	<b>\$50,947</b>	<b>\$56,358</b>	<b>90.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 22 years and older**

English	62	\$2,826,125	\$3,167,239	\$45,583	\$51,085	89.2%
Spanish	2	\$469,793	\$481,860	\$234,897	\$240,930	97.5%
Asian & Pacific Islander Languages	1	\$15,645	\$14,160	\$15,645	\$14,160	110.5%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>65</b>	<b>\$3,311,563</b>	<b>\$3,663,259</b>	<b>\$50,947</b>	<b>\$56,358</b>	<b>90.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	60	\$1,157,590	\$1,563,273	\$19,293	\$26,055	74.0%
Spanish	2	\$3,426	\$11,642	\$1,713	\$5,821	29.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>62</b>	<b>\$1,161,016</b>	<b>\$1,574,914</b>	<b>\$18,726</b>	<b>\$25,402</b>	<b>73.7%</b>

**For Birth to age 2 years, inclusive**

English	1	\$3,732	\$11,308	\$3,732	\$11,308	33.0%
Spanish	1	\$3,426	\$4,068	\$3,426	\$4,068	84.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$7,157</b>	<b>\$15,376</b>	<b>\$3,579</b>	<b>\$7,688</b>	<b>46.5%</b>

**For age 3 years to 21 years, inclusive**

English	6	\$3,282	\$5,311	\$547	\$885	61.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$3,282</b>	<b>\$5,311</b>	<b>\$547</b>	<b>\$885</b>	<b>61.8%</b>

**For age 22 years and older**

English	53	\$1,150,576	\$1,546,653	\$21,709	\$29,182	74.4%
Spanish	1	\$0	\$7,574	\$0	\$7,574	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>54</b>	<b>\$1,150,576</b>	<b>\$1,554,227</b>	<b>\$21,307</b>	<b>\$28,782</b>	<b>74.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,843,661	\$2,092,096	88.1%	\$500	\$1,403	35.6%				\$1,843,161	\$2,090,693	88.2%
Other Sign Language	\$121,639	\$124,348	97.8%							\$121,639	\$124,348	97.8%
English	\$258,758,343	\$297,725,834	86.9%	\$6,845,664	\$11,299,473	60.6%	\$20,371,059	\$30,345,782	67.1%	\$231,541,620	\$256,080,578	90.4%
Armenian												
Somali												
Swahili	\$19,336	\$32,177	60.1%				\$1,113	\$4,500	24.7%	\$18,224	\$27,676	65.8%
Nigerian												
Amharic	\$27,649	\$13,563	203.9%							\$27,649	\$13,563	203.9%
Aramaic / Chaldean												
French	\$16,276	\$24,344	66.9%	\$16,276	\$24,344	66.9%	\$0	\$0	-			
Italian												
Portuguese	\$24,429	\$30,761	79.4%	\$1,823	\$2,240	81.4%	\$0	\$0	-	\$22,605	\$28,521	79.3%
Spanish	\$18,572,614	\$22,747,774	81.6%	\$2,793,289	\$4,413,593	63.3%	\$3,445,844	\$4,887,356	70.5%	\$12,333,482	\$13,446,825	91.7%
Other Latin	\$0	\$0	-				\$0	\$0	-			
Cantonese Chinese	\$238,294	\$299,031	79.7%							\$238,294	\$299,031	79.7%
Mandarin Chinese	\$510,211	\$530,908	96.1%				\$7,239	\$7,239	100.0%	\$502,972	\$523,669	96.0%
Japanese	\$12,219	\$22,439	54.5%							\$12,219	\$22,439	54.5%
Vietnamese	\$151,597	\$209,921	72.2%	\$26,423	\$56,333	46.9%	\$9,872	\$37,465	26.4%	\$115,302	\$116,123	99.3%
Korean	\$111,534	\$131,635	84.7%							\$111,534	\$131,635	84.7%
Laotian	\$12,214	\$12,422	98.3%				\$5,687	\$5,895	96.5%	\$6,527	\$6,527	100.0%
Cambodian	\$71,194	\$66,137	107.6%	\$1,463	\$1,679	87.1%	\$0	\$0	-	\$69,731	\$64,458	108.2%
Other Asian	\$101,087	\$111,547	90.6%				\$0	\$0	-	\$101,087	\$111,547	90.6%
Dutch												
German												
Hmong												
Thai	\$3,826	\$4,218	90.7%				\$3,826	\$4,218	90.7%			
Mien	\$23,757	\$24,758	96.0%							\$23,757	\$24,758	96.0%
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$100,308	\$123,645	81.1%				\$0	\$0	-	\$100,308	\$123,645	81.1%
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$1,050,656	\$988,511	106.3%	\$19,971	\$38,650	51.7%	\$16,423	\$20,909	78.5%	\$1,014,262	\$928,952	109.2%
Guamanian												
Other Pacific Island	\$27,972	\$40,762	68.6%							\$27,972	\$40,762	68.6%
Arabic	\$254,649	\$321,985	79.1%				\$52,477	\$57,929	90.6%	\$202,173	\$264,056	76.6%
Hebrew												
Farsi (Persian)	\$75,116	\$105,130	71.5%				\$23,085	\$60,998	37.8%	\$52,031	\$44,132	117.9%
Hindi (Northern India)	\$93,375	\$108,352	86.2%				\$19,893	\$29,889	66.6%	\$73,482	\$78,463	93.7%
Urdu (Pakistan India)	\$11,170	\$12,461	89.6%				\$11,170	\$12,461	89.6%			
Other Indo-Iranian Language	\$11,375	\$11,419	99.6%				\$11,375	\$11,419	99.6%			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$180,307	\$262,515	68.7%	\$20,050	\$30,628	65.5%	\$14,743	\$22,437	65.7%	\$145,514	\$209,450	69.5%
<b>Totals:</b>	<b>\$282,424,808</b>	<b>\$326,178,695</b>	<b>86.6%</b>	<b>\$9,725,459</b>	<b>\$15,868,345</b>	<b>61.3%</b>	<b>\$23,993,804</b>	<b>\$35,508,499</b>	<b>67.6%</b>	<b>\$248,705,545</b>	<b>\$274,801,852</b>	<b>90.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	967	\$110,256,340	\$113,892,498	\$114,019	\$117,779	96.8%
Spanish	31	\$5,335,041	\$5,645,988	\$172,098	\$182,129	94.5%
Asian & Pacific Islander Languages	6	\$545,414	\$541,721	\$90,902	\$90,287	100.7%
Other Indo-European Languages	0					
Other Languages	4	\$460,048	\$472,873	\$115,012	\$118,218	97.3%
<b>Totals:</b>	1,008	\$116,596,843	\$120,553,081	\$115,671	\$119,596	96.7%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	40	\$6,755,280	\$7,494,701	\$168,882	\$187,368	90.1%
Spanish	5	\$455,489	\$481,916	\$91,098	\$96,383	94.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	45	\$7,210,770	\$7,976,618	\$160,239	\$177,258	90.4%

**For age 22 years and older**

English	927	\$103,501,060	\$106,397,797	\$111,652	\$114,776	97.3%
Spanish	26	\$4,879,551	\$5,164,072	\$187,675	\$198,618	94.5%
Asian & Pacific Islander Languages	6	\$545,414	\$541,721	\$90,902	\$90,287	100.7%
Other Indo-European Languages	0					
Other Languages	4	\$460,048	\$472,873	\$115,012	\$118,218	97.3%
<b>Totals:</b>	963	\$109,386,073	\$112,576,463	\$113,589	\$116,902	97.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,154	\$64,995,340	\$87,653,375	\$7,971	\$10,750	74.2%
Independent Living or Supported Living	1,302	\$88,356,283	\$104,276,046	\$67,862	\$80,089	84.7%
Developmental Center/State Hospital	5	\$217,848	\$237,407	\$43,570	\$47,481	91.8%
Correctional Institution	10	\$105,438	\$191,242	\$10,544	\$19,124	55.1%
Community Care Facility (CCF)	794	\$108,953,494	\$112,849,550	\$137,221	\$142,128	96.5%
ICF Facility & Continuous Nursing	214	\$7,643,348	\$7,703,531	\$35,717	\$35,998	99.2%
Skilled Nursing Facility (SNF)	53	\$538,270	\$689,460	\$10,156	\$13,009	78.1%
Foster Home, Children	128	\$593,952	\$943,343	\$4,640	\$7,370	63.0%
Family Home, Adults	84	\$7,086,524	\$7,086,028	\$84,363	\$84,357	100.0%
Psychiatric Treatment Facility	7	\$2,318,512	\$2,436,350	\$331,216	\$348,050	95.2%
Rehabilitation Center	0					
Acute General Hospital	2	\$302,754	\$340,325	\$151,377	\$170,163	89.0%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	2	\$152,027	\$197,124	\$76,013	\$98,562	77.1%
Hospice	1	\$654	\$654	\$654	\$654	100.0%
Transient/Homeless	48	\$374,135	\$566,167	\$7,794	\$11,795	66.1%
Other	13	\$786,228	\$1,008,093	\$60,479	\$77,546	78.0%
<b>Totals:</b>	<b>10,818</b>	<b>\$282,424,808</b>	<b>\$326,178,695</b>	<b>\$26,107</b>	<b>\$30,151</b>	<b>86.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,899	\$9,313,169	\$15,168,094	\$4,904	\$7,987	61.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	79	\$405,133	\$684,874	\$5,128	\$8,669	59.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$7,157	\$15,376	\$3,579	\$7,688	46.5%
Other	0					
<b>Totals:</b>	<b>1,980</b>	<b>\$9,725,459</b>	<b>\$15,868,345</b>	<b>\$4,912</b>	<b>\$8,014</b>	<b>61.3%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,005	\$14,300,421	\$24,425,519	\$3,571	\$6,099	58.5%
Independent Living or Supported Living	19	\$2,054,967	\$2,570,261	\$108,156	\$135,277	80.0%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	-
Correctional Institution	2	\$35,993	\$62,229	\$17,996	\$31,115	57.8%
Community Care Facility (CCF)	43	\$6,981,158	\$7,725,376	\$162,353	\$179,660	90.4%
ICF Facility & Continuous Nursing	2	\$229,612	\$251,242	\$114,806	\$125,621	91.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	47	\$103,356	\$165,663	\$2,199	\$3,525	62.4%
Family Home, Adults	5	\$285,015	\$302,897	\$57,003	\$60,579	94.1%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$1,552	\$1,574	\$517	\$525	98.6%
Other	3	\$1,730	\$3,737	\$577	\$1,246	46.3%
<b>Totals:</b>	<b>4,130</b>	<b>\$23,993,804</b>	<b>\$35,508,499</b>	<b>\$5,810</b>	<b>\$8,598</b>	<b>67.6%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,250	\$41,381,750	\$48,059,761	\$18,392	\$21,360	86.1%
Independent Living or Supported Living	1,283	\$86,301,316	\$101,705,785	\$67,265	\$79,272	84.9%
Developmental Center/State Hospital	4	\$217,848	\$237,407	\$54,462	\$59,352	91.8%
Correctional Institution	8	\$69,446	\$129,013	\$8,681	\$16,127	53.8%
Community Care Facility (CCF)	751	\$101,972,337	\$105,124,174	\$135,782	\$139,979	97.0%
ICF Facility & Continuous Nursing	212	\$7,413,736	\$7,452,289	\$34,970	\$35,152	99.5%
Skilled Nursing Facility (SNF)	53	\$538,270	\$689,460	\$10,156	\$13,009	78.1%
Foster Home, Children	2	\$85,463	\$92,806	\$42,732	\$46,403	92.1%
Family Home, Adults	79	\$6,801,508	\$6,783,131	\$86,095	\$85,862	100.3%
Psychiatric Treatment Facility	7	\$2,318,512	\$2,436,350	\$331,216	\$348,050	95.2%
Rehabilitation Center	0					
Acute General Hospital	2	\$302,754	\$340,325	\$151,377	\$170,163	89.0%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	2	\$152,027	\$197,124	\$76,013	\$98,562	77.1%
Hospice	1	\$654	\$654	\$654	\$654	100.0%
Transient/Homeless	43	\$365,425	\$549,217	\$8,498	\$12,772	66.5%
Other	10	\$784,497	\$1,004,356	\$78,450	\$100,436	78.1%
<b>Totals:</b>	<b>4,708</b>	<b>\$248,705,545</b>	<b>\$274,801,852</b>	<b>\$52,826</b>	<b>\$58,369</b>	<b>90.5%</b>