



PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2020-2021

Introduction

Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

North Bay Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this

subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

North Bay Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.nbrc.net.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2020-2021 based on regional center POS state claim data that was provided to DDS as of December, 2021. The regional center may still make payments for services provided to Consumers during FY 2020-2021 up until June 2023.

2. Consumer Count

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2020-2021.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-2021.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Consumers with Multiple Diagnoses

There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

6. Category 5 Consumers

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

8. COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2020-21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$7,325	\$21,500	\$1,221	\$3,583	34.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
Totals:	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$3,145	\$9,000	\$786	\$2,250	34.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
Totals:	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$7,325	\$21,500	\$1,046	\$3,071	34.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%

For Birth to age 2 years, inclusive

Autism	5	\$3,145	\$9,000	\$629	\$1,800	34.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%

For age 3 years to 21 years, inclusive

Autism	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$11,554	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$7,325	\$21,500	\$1,221	\$3,583	34.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
Totals:	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

For Birth to age 2 years, inclusive

Autism	4	\$3,145	\$9,000	\$786	\$2,250	34.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
Totals:	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

For age 3 years to 21 years, inclusive

Autism	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$1,000	\$4,500	\$500	\$2,250	22.2%
Black/African American	1	\$855	\$3,000	\$855	\$3,000	28.5%
Hispanic	2	\$590	\$2,830	\$295	\$1,415	20.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$7,778	\$17,025	\$1,296	\$2,838	45.7%
White	2	\$1,331	\$5,162	\$666	\$2,581	25.8%
Totals:	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$1,000	\$4,500	\$500	\$2,250	22.2%
Black/African American	1	\$855	\$3,000	\$855	\$3,000	28.5%
Hispanic	2	\$590	\$2,830	\$295	\$1,415	20.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$3,598	\$4,525	\$899	\$1,131	79.5%
White	2	\$1,331	\$5,162	\$666	\$2,581	25.8%
Totals:	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
White	0					
Totals:	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	12	\$11,554	\$32,518	\$963	\$2,710	35.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$0	\$0	\$0	
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	10	\$7,374	\$20,018	\$737	\$2,002	36.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$0	\$0	\$0	
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$11,554	\$32,518	0.3553	\$7,374	\$20,018	0.3684	\$4,180	\$12,500	33.4%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$0	\$0		\$0	\$0							
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$11,554	\$32,518	35.5%	\$7,374	\$20,018	36.8%	\$4,180	\$12,500	33.4%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	13	\$11,554	\$32,518	\$889	\$2,501	35.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	11	\$7,374	\$20,018	\$670	\$1,820	36.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,500	1,573	927	37.1%
Autism & Intellectual Disability	485	385	100	20.6%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	59	56	3	5.1%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	12	5	7	58.3%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	33	21	12	36.4%
Autism & Category 5	65	48	17	26.2%
Intellectual Disability	3,170	2,556	614	19.4%
Intellectual Disability & Cerebral Palsy	330	295	35	10.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	283	263	20	7.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	8	1	11.1%
Intellectual Disability & Epilepsy & Category 5	23	23	0	0.0%
Intellectual Disability & Epilepsy	415	370	45	10.8%
Intellectual Disability & Category 5	125	117	8	6.4%
Cerebral Palsy	159	130	29	18.2%
Cerebral Palsy & Epilepsy	56	47	9	16.1%
Cerebral Palsy & Epilepsy & Category 5	28	23	5	17.9%
Cerebral Palsy & Category 5	50	38	12	24.0%
Epilepsy & Category 5	60	51	9	15.0%
Epilepsy	115	89	26	22.6%
Category 5	609	476	133	21.8%
No Diagnosis	2,392	2,248	144	6.0%
Totals:	11,021	8,861	2,160	19.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	159	158	1	0.6%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	0	0	0	
Intellectual Disability	19	19	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	4	3	1	25.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	0	0	0	
No Diagnosis	1,845	1,746	99	5.4%
Totals:	2,035	1,934	101	5.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,935	1,120	815	42.1%
Autism & Intellectual Disability	213	142	71	33.3%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	12	9	3	25.0%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	9	2	7	77.8%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	19	10	9	47.4%
Autism & Category 5	26	17	9	34.6%
Intellectual Disability	984	601	383	38.9%
Intellectual Disability & Cerebral Palsy	68	48	20	29.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	38	31	7	18.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	75	52	23	30.7%
Intellectual Disability & Category 5	4	0	4	100.0%
Cerebral Palsy	52	39	13	25.0%
Cerebral Palsy & Epilepsy	22	16	6	27.3%
Cerebral Palsy & Epilepsy & Category 5	7	4	3	42.9%
Cerebral Palsy & Category 5	15	8	7	46.7%
Epilepsy & Category 5	8	4	4	50.0%
Epilepsy	35	23	12	34.3%
Category 5	134	78	56	41.8%
No Diagnosis	514	477	37	7.2%
Totals:	4,178	2,688	1,490	35.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	406	295	111	27.3%
Autism & Intellectual Disability	272	243	29	10.7%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	47	47	0	0.0%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	11	8	3	27.3%
Autism & Category 5	39	31	8	20.5%
Intellectual Disability	2,167	1,936	231	10.7%
Intellectual Disability & Cerebral Palsy	260	245	15	5.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	244	231	13	5.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	8	1	11.1%
Intellectual Disability & Epilepsy & Category 5	23	23	0	0.0%
Intellectual Disability & Epilepsy	336	315	21	6.3%
Intellectual Disability & Category 5	121	117	4	3.3%
Cerebral Palsy	106	90	16	15.1%
Cerebral Palsy & Epilepsy	34	31	3	8.8%
Cerebral Palsy & Epilepsy & Category 5	21	19	2	9.5%
Cerebral Palsy & Category 5	35	30	5	14.3%
Epilepsy & Category 5	52	47	5	9.6%
Epilepsy	80	66	14	17.5%
Category 5	475	398	77	16.2%
No Diagnosis	33	25	8	24.2%
Totals:	4,808	4,239	569	11.8%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,186	2,116	1,070	33.6%
Intellectual Disability	4,936	4,108	828	16.8%
Cerebral Palsy	960	839	121	12.6%
Epilepsy	1,100	969	131	11.9%
Category 5	991	805	186	18.8%
Other	2,392	2,248	144	6.0%

For Birth to age 2 years, inclusive

Autism	163	162	1	0.6%
Intellectual Disability	26	25	1	3.9%
Cerebral Palsy	5	5	0	0.0%
Epilepsy	8	7	1	12.5%
Category 5	0	0	0	
Other	1,845	1,746	99	5.4%

For age 3 years to 21 years, inclusive

Autism	2,222	1,307	915	41.2%
Intellectual Disability	1,401	889	512	36.6%
Cerebral Palsy	217	153	64	29.5%
Epilepsy	217	150	67	30.9%
Category 5	196	113	83	42.4%
Other	514	477	37	7.2%

For age 22 years and older

Autism	801	647	154	19.2%
Intellectual Disability	3,509	3,194	315	9.0%
Cerebral Palsy	738	681	57	7.7%
Epilepsy	875	812	63	7.2%
Category 5	795	692	103	13.0%
Other	33	25	8	24.2%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,186	2,116	1,070	33.6%
Intellectual Disability	4,366	3,643	723	16.6%
Cerebral Palsy	293	238	55	18.8%
Epilepsy	175	140	35	20.0%
Category 5	609	476	133	21.8%
Other	2,392	2,248	144	6.0%
Totals:	11,021	8,861	2,160	19.6%

For Birth to age 2 years, inclusive

Autism	163	162	1	0.6%
Intellectual Disability	26	25	1	3.9%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	0	0	0	
Category 5	0	0	0	
Other	1,845	1,746	99	5.4%
Totals:	2,035	1,934	101	5.0%

For age 3 years to 21 years, inclusive

Autism	2,222	1,307	915	41.2%
Intellectual Disability	1,169	732	437	37.4%
Cerebral Palsy	96	67	29	30.2%
Epilepsy	43	27	16	37.2%
Category 5	134	78	56	41.8%
Other	514	477	37	7.2%
Totals:	4,178	2,688	1,490	35.7%

For age 22 years and older

Autism	801	647	154	19.2%
Intellectual Disability	3,171	2,886	285	9.0%
Cerebral Palsy	196	170	26	13.3%
Epilepsy	132	113	19	14.4%
Category 5	475	398	77	16.2%
Other	33	25	8	24.2%
Totals:	4,808	4,239	569	11.8%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	58	48	10	17.2%
Asian	617	459	158	25.6%
Black/African American	930	763	167	18.0%
Hispanic	2,930	2,422	508	17.3%
Native Hawaiian or Other Pacific Islander	28	21	7	25.0%
Other Ethnicity or Race / Multi-Cultural	1,590	1,120	470	29.6%
White	4,868	4,028	840	17.3%
Totals:	11,021	8,861	2,160	19.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	16	15	1	6.3%
Asian	72	68	4	5.6%
Black/African American	86	82	4	4.7%
Hispanic	857	813	44	5.1%
Native Hawaiian or Other Pacific Islander	8	8	0	0.0%
Other Ethnicity or Race / Multi-Cultural	265	251	14	5.3%
White	731	697	34	4.7%
Totals:	2,035	1,934	101	5.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	20	14	6	30.0%
Asian	254	149	105	41.3%
Black/African American	301	189	112	37.2%
Hispanic	1,361	982	379	27.9%
Native Hawaiian or Other Pacific Islander	8	3	5	62.5%
Other Ethnicity or Race / Multi-Cultural	920	548	372	40.4%
White	1,314	803	511	38.9%
Totals:	4,178	2,688	1,490	35.7%

For age 22 years and older

American Indian or Alaska Native	22	19	3	13.6%
Asian	291	242	49	16.8%
Black/African American	543	492	51	9.4%
Hispanic	712	627	85	11.9%
Native Hawaiian or Other Pacific Islander	12	10	2	16.7%
Other Ethnicity or Race / Multi-Cultural	405	321	84	20.7%
White	2,823	2,528	295	10.5%
Totals:	4,808	4,239	569	11.8%

Consumers with No Purchase of Services by Language

For All Ages

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	24	21	3	12.5%
Other Sign Language	3	3	0	0.0%
English	9,016	7,173	1,843	20.4%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	3	2	1	33.3%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	3	2	1	33.3%
Italian	0	0	0	
Portuguese	4	2	2	50.0%
Spanish	1,832	1,553	279	15.2%
Other Latin	1	0	1	100.0%
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	3	3	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	16	8	8	50.0%
Korean	4	3	1	25.0%
Laotian	2	1	1	50.0%
Cambodian	4	4	0	0.0%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	2	1	33.3%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	56	45	11	19.6%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	7	5	2	28.6%
Hebrew	0	0	0	
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	4	4	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	12	11	1	8.3%
Totals:	11,021	8,861	2,160	19.6%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	
English	1,536	1,456	80	5.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	492	471	21	4.3%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	0	0	0	
Japanese	0	0	0	
Vietnamese	0	0	0	
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	2	2	0	0.0%
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	0	0	0	
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	2	0	0.0%
Totals:	2,035	1,934	101	5.0%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	3,178	1,931	1,247	39.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	1	1	0	0.0%
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	2	1	1	50.0%
Italian	0	0	0	
Portuguese	2	1	1	50.0%
Spanish	957	731	226	23.6%
Other Latin	1	0	1	100.0%
Cantonese Chinese	0	0	0	
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	
Vietnamese	9	4	5	55.6%
Korean	0	0	0	
Laotian	1	1	0	0.0%
Cambodian	0	0	0	
Other Asian	1	0	1	100.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	9	5	4	44.4%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	2	1	1	50.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	3	3	0	0.0%
Totals:	4,178	2,688	1,490	35.7%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	23	20	3	13.0%
Other Sign Language	3	3	0	0.0%
English	4,302	3,786	516	12.0%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	2	1	1	50.0%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	1	1	50.0%
Spanish	383	351	32	8.4%
Other Latin	0	0	0	
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	2	2	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	7	4	3	42.9%
Korean	4	3	1	25.0%
Laotian	1	0	1	100.0%
Cambodian	2	2	0	0.0%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	46	39	7	15.2%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	5	4	1	20.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	7	6	1	14.3%
Totals:	4,808	4,239	569	11.8%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	8,309	6,253	2,056	24.7%
Independent Living or Supported Living	1,344	1,294	50	3.7%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	9	7	2	22.2%
Community Care Facility (CCF)	786	778	8	1.0%
ICF Facility & Continuous Nursing	215	215	0	0.0%
Skilled Nursing Facility (SNF)	57	43	14	24.6%
Foster Home, Children	153	131	22	14.4%
Family Home, Adults	89	89	0	0.0%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	2	2	0	0.0%
Transient/Homeless	28	24	4	14.3%
Other	15	12	3	20.0%
Totals:	11,021	8,861	2,160	19.6%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	1,946	1,850	96	4.9%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	89	84	5	5.6%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	2,035	1,934	101	5.0%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	4,025	2,562	1,463	36.4%
Independent Living or Supported Living	25	23	2	8.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	0	0	0	
Community Care Facility (CCF)	46	40	6	13.0%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	63	46	17	27.0%
Family Home, Adults	10	10	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	1	1	0	0.0%
Other	5	3	2	40.0%
Totals:	4,178	2,688	1,490	35.7%

For age 22 years and older

Acute General Hospital	0	0	0	
Community Care Facility (CCF)	740	738	2	0.3%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	9	7	2	22.2%
Developmental Center/State Hospital	1	1	0	0.0%
Family Home, Adults	79	79	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,338	1,841	497	21.3%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	214	214	0	0.0%
Independent Living or Supported Living	1,319	1,271	48	3.6%
Other	10	9	1	10.0%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	57	43	14	24.6%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	27	23	4	14.8%
Totals:	4,808	4,239	569	11.8%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	42	\$166,892	\$267,382	\$3,974	\$6,366	62.4%
Asian	528	\$5,853,090	\$8,450,726	\$11,085	\$16,005	69.3%
Black/African American	642	\$7,274,691	\$11,058,073	\$11,331	\$17,224	65.8%
Hispanic	2,734	\$20,413,731	\$30,630,396	\$7,467	\$11,204	66.7%
Native Hawaiian or Other Pacific Islander	24	\$288,712	\$366,110	\$12,030	\$15,255	78.9%
Other Ethnicity or Race / Multi-Cultural	1,430	\$9,054,036	\$15,180,307	\$6,331	\$10,616	59.6%
White	3,062	\$30,936,033	\$50,134,211	\$10,103	\$16,373	61.7%
Totals:	8,462	\$73,987,184	\$116,087,204	\$8,743	\$13,719	63.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Asian	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Black/African American	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Hispanic	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Native Hawaiian or Other Pacific Islander	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Other Ethnicity or Race / Multi-Cultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
White	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	19	\$46,006	\$68,872	\$2,421	\$3,625	66.8%
Asian	251	\$1,273,147	\$2,143,124	\$5,072	\$8,538	59.4%
Black/African American	289	\$1,420,761	\$2,393,110	\$4,916	\$8,281	59.4%
Hispanic	1,351	\$5,653,876	\$8,880,825	\$4,185	\$6,574	63.7%
Native Hawaiian or Other Pacific Islander	7	\$19,687	\$40,153	\$2,812	\$5,736	49.0%
Other Ethnicity or Race / Multi-Cultural	901	\$3,502,295	\$5,941,294	\$3,887	\$6,594	59.0%
White	1,270	\$6,385,237	\$12,800,927	\$5,028	\$10,079	49.9%
Totals:	4,088	\$18,301,009	\$32,268,305	\$4,477	\$7,893	56.7%

For age 22 years and older

American Indian or Alaska Native	7	\$55,558	\$94,245	\$7,937	\$13,464	59.0%
Asian	205	\$4,207,863	\$5,678,272	\$20,526	\$27,699	74.1%
Black/African American	267	\$5,576,076	\$8,173,723	\$20,884	\$30,613	68.2%
Hispanic	526	\$10,314,588	\$14,044,243	\$19,609	\$26,700	73.4%
Native Hawaiian or Other Pacific Islander	9	\$240,440	\$272,149	\$26,716	\$30,239	88.4%
Other Ethnicity or Race / Multi-Cultural	264	\$4,416,701	\$7,257,642	\$16,730	\$27,491	60.9%
White	1,061	\$20,631,183	\$30,709,353	\$19,445	\$28,944	67.2%
Totals:	2,339	\$45,442,409	\$66,229,627	\$19,428	\$28,315	68.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,500	\$25,578,060	\$38,407,900	\$10,231	\$15,363	66.6%
Autism & Intellectual Disability	485	\$28,430,541	\$35,628,119	\$58,620	\$73,460	79.8%
Autism & Intellectual Disability & Cerebral Palsy	10	\$1,052,416	\$1,209,325	\$105,242	\$120,933	87.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$2,198,346	\$2,431,161	\$314,049	\$347,309	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,232	\$33,623	\$24,232	\$33,623	72.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$781,210	\$858,985	\$260,403	\$286,328	91.0%
Autism & Intellectual Disability & Epilepsy	59	\$5,850,502	\$7,155,985	\$99,161	\$121,288	81.8%
Autism & Intellectual Disability & Category 5	5	\$89,999	\$152,881	\$18,000	\$30,576	58.9%
Autism & Cerebral Palsy	12	\$70,716	\$102,321	\$5,893	\$8,527	69.1%
Autism & Cerebral Palsy & Epilepsy	4	\$33,349	\$63,583	\$8,337	\$15,896	52.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$136	\$2,673	\$68	\$1,337	5.1%
Autism & Epilepsy	33	\$695,236	\$958,844	\$21,068	\$29,056	72.5%
Autism & Category 5	65	\$1,582,276	\$2,105,760	\$24,343	\$32,396	75.1%
Intellectual Disability	3,170	\$123,368,462	\$157,235,362	\$38,918	\$49,601	78.5%
Intellectual Disability & Cerebral Palsy	330	\$21,045,615	\$25,214,143	\$63,775	\$76,406	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	283	\$25,037,986	\$29,361,905	\$88,473	\$103,752	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$683,632	\$876,557	\$62,148	\$79,687	78.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$952,731	\$1,148,174	\$105,859	\$127,575	83.0%
Intellectual Disability & Epilepsy & Category 5	23	\$1,721,358	\$2,106,272	\$74,842	\$91,577	81.7%
Intellectual Disability & Epilepsy	415	\$26,425,649	\$32,588,199	\$63,676	\$78,526	81.1%
Intellectual Disability & Category 5	125	\$7,640,469	\$9,710,805	\$61,124	\$77,686	78.7%
Cerebral Palsy	159	\$7,522,902	\$9,192,713	\$47,314	\$57,816	81.8%
Cerebral Palsy & Epilepsy	56	\$2,146,622	\$2,833,599	\$38,333	\$50,600	75.8%
Cerebral Palsy & Epilepsy & Category 5	28	\$1,019,833	\$1,288,333	\$36,423	\$46,012	79.2%
Cerebral Palsy & Category 5	50	\$1,792,387	\$2,579,040	\$35,848	\$51,581	69.5%
Epilepsy & Category 5	60	\$2,194,100	\$2,752,236	\$36,568	\$45,871	79.7%
Epilepsy	115	\$5,207,894	\$6,448,390	\$45,286	\$56,073	80.8%
Category 5	609	\$17,851,196	\$24,327,922	\$29,312	\$39,947	73.4%
No Diagnosis	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%
Totals:	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	159	\$1,919,356	\$3,497,552	\$12,071	\$21,997	54.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$13,046	\$21,879	\$13,046	\$21,879	59.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$29,577	\$42,363	\$9,859	\$14,121	69.8%
Autism & Category 5	0					
Intellectual Disability	19	\$252,217	\$452,348	\$13,275	\$23,808	55.8%
Intellectual Disability & Cerebral Palsy	2	\$11,727	\$19,429	\$5,864	\$9,714	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$5,064	\$6,527	\$5,064	\$6,527	77.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$18,923	\$50,267	\$4,731	\$12,567	37.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$6,545	\$10,165	\$6,545	\$10,165	64.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,935	\$11,364,122	\$17,863,507	\$5,873	\$9,232	63.6%
Autism & Intellectual Disability	213	\$2,167,841	\$3,637,439	\$10,178	\$17,077	59.6%
Autism & Intellectual Disability & Cerebral Palsy	5	\$73,902	\$182,752	\$14,780	\$36,550	40.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	12	\$90,427	\$131,349	\$7,536	\$10,946	68.8%
Autism & Intellectual Disability & Category 5	2	\$29,750	\$74,129	\$14,875	\$37,065	40.1%
Autism & Cerebral Palsy	9	\$23,861	\$33,154	\$2,651	\$3,684	72.0%
Autism & Cerebral Palsy & Epilepsy	1	\$573	\$961	\$573	\$961	59.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	19	\$426,762	\$533,878	\$22,461	\$28,099	79.9%
Autism & Category 5	26	\$113,559	\$176,291	\$4,368	\$6,780	64.4%
Intellectual Disability	984	\$8,510,241	\$13,320,904	\$8,649	\$13,538	63.9%
Intellectual Disability & Cerebral Palsy	68	\$608,379	\$931,225	\$8,947	\$13,694	65.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	38	\$309,870	\$446,585	\$8,154	\$11,752	69.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	75	\$747,785	\$1,114,672	\$9,970	\$14,862	67.1%
Intellectual Disability & Category 5	4	\$0	\$0	\$0	\$0	
Cerebral Palsy	52	\$556,687	\$804,127	\$10,706	\$15,464	69.2%
Cerebral Palsy & Epilepsy	22	\$345,669	\$477,828	\$15,712	\$21,719	72.3%
Cerebral Palsy & Epilepsy & Category 5	7	\$58,148	\$73,885	\$8,307	\$10,555	78.7%
Cerebral Palsy & Category 5	15	\$65,316	\$96,792	\$4,354	\$6,453	67.5%
Epilepsy & Category 5	8	\$32,473	\$43,754	\$4,059	\$5,469	74.2%
Epilepsy	35	\$394,671	\$640,004	\$11,276	\$18,286	61.7%
Category 5	134	\$1,217,649	\$1,899,152	\$9,087	\$14,173	64.1%
No Diagnosis	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%
Totals:	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	406	\$12,294,582	\$17,046,841	\$30,282	\$41,987	72.1%
Autism & Intellectual Disability	272	\$26,262,700	\$31,990,680	\$96,554	\$117,613	82.1%
Autism & Intellectual Disability & Cerebral Palsy	5	\$978,515	\$1,026,573	\$195,703	\$205,315	95.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$2,198,346	\$2,431,161	\$314,049	\$347,309	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,232	\$33,623	\$24,232	\$33,623	72.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$781,210	\$858,985	\$260,403	\$286,328	91.0%
Autism & Intellectual Disability & Epilepsy	47	\$5,760,075	\$7,024,636	\$122,555	\$149,460	82.0%
Autism & Intellectual Disability & Category 5	3	\$60,249	\$78,752	\$20,083	\$26,251	76.5%
Autism & Cerebral Palsy	2	\$33,809	\$47,288	\$16,904	\$23,644	71.5%
Autism & Cerebral Palsy & Epilepsy	3	\$32,776	\$62,623	\$10,925	\$20,874	52.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$136	\$2,673	\$68	\$1,337	5.1%
Autism & Epilepsy	11	\$238,898	\$382,603	\$21,718	\$34,782	62.4%
Autism & Category 5	39	\$1,468,717	\$1,929,469	\$37,659	\$49,474	76.1%
Intellectual Disability	2,167	\$114,606,003	\$143,462,110	\$52,887	\$66,203	79.9%
Intellectual Disability & Cerebral Palsy	260	\$20,425,509	\$24,263,489	\$78,560	\$93,321	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	244	\$24,723,052	\$28,908,793	\$101,324	\$118,479	85.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$683,632	\$876,557	\$62,148	\$79,687	78.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$952,731	\$1,148,174	\$105,859	\$127,575	83.0%
Intellectual Disability & Epilepsy & Category 5	23	\$1,721,358	\$2,106,272	\$74,842	\$91,577	81.7%
Intellectual Disability & Epilepsy	336	\$25,658,942	\$31,423,260	\$76,366	\$93,522	81.7%
Intellectual Disability & Category 5	121	\$7,640,469	\$9,710,805	\$63,144	\$80,255	78.7%
Cerebral Palsy	106	\$6,959,670	\$8,378,421	\$65,657	\$79,042	83.1%
Cerebral Palsy & Epilepsy	34	\$1,800,952	\$2,355,771	\$52,969	\$69,287	76.5%
Cerebral Palsy & Epilepsy & Category 5	21	\$961,686	\$1,214,448	\$45,795	\$57,831	79.2%
Cerebral Palsy & Category 5	35	\$1,727,072	\$2,482,248	\$49,345	\$70,921	69.6%
Epilepsy & Category 5	52	\$2,161,627	\$2,708,483	\$41,570	\$52,086	79.8%
Epilepsy	80	\$4,813,224	\$5,808,386	\$60,165	\$72,605	82.9%
Category 5	475	\$16,633,547	\$22,428,769	\$35,018	\$47,218	74.2%
No Diagnosis	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%
Totals:	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,186	\$66,387,019	\$89,111,161	\$20,837	\$27,970	74.5%
Intellectual Disability	4,936	\$245,303,148	\$305,711,498	\$49,697	\$61,935	80.2%
Cerebral Palsy	960	\$63,580,766	\$76,334,477	\$66,230	\$79,515	83.3%
Epilepsy	1,100	\$74,020,086	\$89,760,345	\$67,291	\$81,600	82.5%
Category 5	991	\$36,333,560	\$47,943,262	\$36,664	\$48,379	75.8%
Other	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%

For Birth to age 2 years, inclusive

Autism	163	\$1,961,979	\$3,561,794	\$12,037	\$21,852	55.1%
Intellectual Disability	26	\$287,931	\$528,571	\$11,074	\$20,330	54.5%
Cerebral Palsy	5	\$36,382	\$57,999	\$7,276	\$11,600	62.7%
Epilepsy	8	\$53,563	\$99,157	\$6,695	\$12,395	54.0%
Category 5	0					
Other	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%

For age 3 years to 21 years, inclusive

Autism	2,222	\$14,290,796	\$22,633,461	\$6,432	\$10,186	63.1%
Intellectual Disability	1,401	\$12,538,195	\$19,839,057	\$8,949	\$14,161	63.2%
Cerebral Palsy	217	\$2,042,404	\$3,047,309	\$9,412	\$14,043	67.0%
Epilepsy	217	\$2,406,377	\$3,462,916	\$11,089	\$15,958	69.5%
Category 5	196	\$1,516,894	\$2,364,003	\$7,739	\$12,061	64.2%
Other	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%

For age 22 years and older

Autism	801	\$50,134,244	\$62,915,907	\$62,590	\$78,547	79.7%
Intellectual Disability	3,509	\$232,477,022	\$285,343,871	\$66,252	\$81,318	81.5%
Cerebral Palsy	738	\$61,501,980	\$73,229,169	\$83,336	\$99,227	84.0%
Epilepsy	875	\$71,560,146	\$86,198,272	\$81,783	\$98,512	83.0%
Category 5	795	\$34,816,666	\$45,579,259	\$43,795	\$57,332	76.4%
Other	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$323,890,177	\$3,140,722	1.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,186	\$66,387,019	\$89,111,161	\$20,837	\$27,970	74.5%
Intellectual Disability	4,366	\$206,875,902	\$258,241,419	\$47,383	\$59,148	80.1%
Cerebral Palsy	293	\$12,481,745	\$15,893,684	\$42,600	\$54,245	78.5%
Epilepsy	175	\$7,401,995	\$9,200,627	\$42,297	\$52,575	80.5%
Category 5	609	\$17,851,196	\$24,327,922	\$29,312	\$39,947	73.4%
Other	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%
Totals:	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

For Birth to age 2 years, inclusive

Autism	163	\$1,961,979	\$3,561,794	\$12,037	\$21,852	55.1%
Intellectual Disability	26	\$287,931	\$528,571	\$11,074	\$20,330	54.5%
Cerebral Palsy	1	\$6,545	\$10,165	\$6,545	\$10,165	64.4%
Epilepsy	0					
Category 5	0					
Other	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

For age 3 years to 21 years, inclusive

Autism	2,222	\$14,290,796	\$22,633,461	\$6,432	\$10,186	63.1%
Intellectual Disability	1,169	\$10,176,275	\$15,813,387	\$8,705	\$13,527	64.4%
Cerebral Palsy	96	\$1,025,820	\$1,452,632	\$10,686	\$15,132	70.6%
Epilepsy	43	\$427,144	\$683,758	\$9,934	\$15,901	62.5%
Category 5	134	\$1,217,649	\$1,899,152	\$9,087	\$14,173	64.1%
Other	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%
Totals:	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

For age 22 years and older

Autism	801	\$50,134,244	\$62,915,907	\$62,590	\$78,547	79.7%
Intellectual Disability	3,171	\$196,411,696	\$241,899,461	\$61,940	\$76,285	81.2%
Cerebral Palsy	196	\$11,449,380	\$14,430,887	\$58,415	\$73,627	79.3%
Epilepsy	132	\$6,974,851	\$8,516,869	\$52,840	\$64,522	81.9%
Category 5	475	\$16,633,547	\$22,428,769	\$35,018	\$47,218	74.2%
Other	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%
Totals:	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	58	\$1,968,859	\$2,386,888	\$33,946	\$41,153	82.5%
Asian	617	\$16,292,729	\$20,566,258	\$26,406	\$33,333	79.2%
Black/African American	930	\$33,087,343	\$41,973,756	\$35,578	\$45,133	78.8%
Hispanic	2,930	\$37,262,562	\$50,894,897	\$12,718	\$17,370	73.2%
Native Hawaiian or Other Pacific Islander	28	\$724,571	\$874,628	\$25,878	\$31,237	82.8%
Other Ethnicity or Race / Multi-Cultural	1,590	\$24,425,636	\$34,353,305	\$15,362	\$21,606	71.1%
White	4,868	\$206,987,756	\$262,048,800	\$42,520	\$53,831	79.0%
Totals:	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Asian	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Black/African American	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Hispanic	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Native Hawaiian or Other Pacific Islander	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Other Ethnicity or Race / Multi-Cultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
White	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	20	\$111,584	\$146,240	\$5,579	\$7,312	76.3%
Asian	254	\$1,542,398	\$2,517,411	\$6,072	\$9,911	61.3%
Black/African American	301	\$2,146,847	\$3,312,719	\$7,132	\$11,006	64.8%
Hispanic	1,361	\$6,631,206	\$10,062,753	\$4,872	\$7,394	65.9%
Native Hawaiian or Other Pacific Islander	8	\$19,687	\$40,153	\$2,461	\$5,019	49.0%
Other Ethnicity or Race / Multi-Cultural	920	\$5,588,503	\$8,962,580	\$6,074	\$9,742	62.4%
White	1,314	\$12,417,146	\$19,719,737	\$9,450	\$15,007	63.0%
Totals:	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

For age 22 years and older

American Indian or Alaska Native	22	\$1,791,947	\$2,136,382	\$81,452	\$97,108	83.9%
Asian	291	\$14,378,251	\$17,419,517	\$49,410	\$59,861	82.5%
Black/African American	543	\$30,662,641	\$38,169,798	\$56,469	\$70,294	80.3%
Hispanic	712	\$26,186,089	\$33,126,817	\$36,778	\$46,526	79.1%
Native Hawaiian or Other Pacific Islander	12	\$676,300	\$780,667	\$56,358	\$65,056	86.6%
Other Ethnicity or Race / Multi-Cultural	405	\$17,702,093	\$23,409,354	\$43,709	\$57,801	75.6%
White	2,823	\$190,650,996	\$235,705,133	\$67,535	\$83,495	80.9%
Totals:	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	43	\$232,470	\$344,750	\$5,406	\$8,017	67.4%
Asian	531	\$6,140,292	\$8,772,525	\$11,564	\$16,521	70.0%
Black/African American	656	\$8,278,391	\$12,317,092	\$12,620	\$18,776	67.2%
Hispanic	2,738	\$20,941,218	\$31,296,964	\$7,648	\$11,431	66.9%
Native Hawaiian or Other Pacific Islander	25	\$355,433	\$450,982	\$14,217	\$18,039	78.8%
Other Ethnicity or Race / Multi-Cultural	1,439	\$9,734,925	\$16,116,128	\$6,765	\$11,200	60.4%
White	3,119	\$35,717,650	\$56,258,889	\$11,452	\$18,037	63.5%
Totals:	8,551	\$81,400,379	\$125,557,329	\$9,519	\$14,683	64.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Asian	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Black/African American	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Hispanic	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Native Hawaiian or Other Pacific Islander	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Other Ethnicity or Race / Multi-Cultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
White	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	20	\$111,584	\$146,240	\$5,579	\$7,312	76.3%
Asian	251	\$1,273,147	\$2,143,124	\$5,072	\$8,538	59.4%
Black/African American	291	\$1,533,624	\$2,533,327	\$5,270	\$8,706	60.5%
Hispanic	1,352	\$5,852,899	\$9,115,035	\$4,329	\$6,742	64.2%
Native Hawaiian or Other Pacific Islander	7	\$19,687	\$40,153	\$2,812	\$5,736	49.0%
Other Ethnicity or Race / Multi-Cultural	903	\$3,575,053	\$6,051,445	\$3,959	\$6,701	59.1%
White	1,274	\$6,517,621	\$13,021,253	\$5,116	\$10,221	50.1%
Totals:	4,098	\$18,883,616	\$33,050,578	\$4,608	\$8,065	57.1%

For age 22 years and older

American Indian or Alaska Native	7	\$55,558	\$94,245	\$7,937	\$13,464	59.0%
Asian	208	\$4,495,065	\$6,000,072	\$21,611	\$28,847	74.9%
Black/African American	279	\$6,466,913	\$9,292,525	\$23,179	\$33,307	69.6%
Hispanic	529	\$10,643,051	\$14,476,601	\$20,119	\$27,366	73.5%
Native Hawaiian or Other Pacific Islander	10	\$307,161	\$357,021	\$30,716	\$35,702	86.0%
Other Ethnicity or Race / Multi-Cultural	271	\$5,024,831	\$8,083,311	\$18,542	\$29,828	62.2%
White	1,114	\$25,280,416	\$36,613,705	\$22,693	\$32,867	69.1%
Totals:	2,418	\$52,272,997	\$74,917,480	\$21,618	\$30,983	69.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	8	\$796,751	\$948,999	\$99,594	\$118,625	84.0%
Asian	29	\$3,109,253	\$3,467,255	\$107,216	\$119,561	89.7%
Black/African American	161	\$12,200,630	\$14,560,729	\$75,780	\$90,439	83.8%
Hispanic	115	\$5,344,243	\$6,957,739	\$46,472	\$60,502	76.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	85	\$5,847,893	\$7,912,440	\$68,799	\$93,088	73.9%
White	946	\$77,862,375	\$96,284,148	\$82,307	\$101,780	80.9%
Totals:	1,344	\$105,161,146	\$130,131,311	\$78,245	\$96,824	80.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$269,251	\$374,287	\$134,625	\$187,144	71.9%
Black/African American	4	\$198,562	\$325,519	\$49,641	\$81,380	61.0%
Hispanic	4	\$21,536	\$40,277	\$5,384	\$10,069	53.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$686,272	\$1,275,655	\$171,568	\$318,914	53.8%
White	11	\$991,434	\$1,316,762	\$90,130	\$119,706	75.3%
Totals:	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%

For age 22 years and older

American Indian or Alaska Native	8	\$796,751	\$948,999	\$99,594	\$118,625	84.0%
Asian	27	\$2,840,003	\$3,092,968	\$105,185	\$114,554	91.8%
Black/African American	157	\$12,002,068	\$14,235,210	\$76,446	\$90,670	84.3%
Hispanic	111	\$5,322,707	\$6,917,463	\$47,952	\$62,319	77.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	81	\$5,161,621	\$6,636,784	\$63,724	\$81,936	77.8%
White	935	\$76,870,941	\$94,967,386	\$82,215	\$101,569	80.9%
Totals:	1,319	\$102,994,091	\$126,798,810	\$78,085	\$96,133	81.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$719,694	\$839,376	\$143,939	\$167,875	85.7%
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	5	\$67,282	\$144,408	\$13,456	\$28,882	46.6%
Totals:	11	\$786,976	\$983,784	\$71,543	\$89,435	80.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$712,899	\$824,399	\$178,225	\$206,100	86.5%
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	5	\$67,282	\$144,408	\$13,456	\$28,882	46.6%
Totals:	10	\$780,181	\$968,807	\$78,018	\$96,881	80.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$65,577	\$100,739	\$32,788	\$50,369	65.1%
Black/African American	5	\$913,114	\$949,205	\$182,623	\$189,841	96.2%
Hispanic	4	\$941,008	\$974,240	\$235,252	\$243,560	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$121,557	\$210,262	\$24,311	\$42,052	57.8%
White	52	\$1,435,975	\$1,786,068	\$27,615	\$34,347	80.4%
Totals:	68	\$3,477,231	\$4,020,514	\$51,136	\$59,125	86.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Totals:	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$65,577	\$100,739	\$32,788	\$50,369	65.1%
Black/African American	5	\$913,114	\$949,205	\$182,623	\$189,841	96.2%
Hispanic	4	\$941,008	\$974,240	\$235,252	\$243,560	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$121,557	\$210,262	\$24,311	\$42,052	57.8%
White	51	\$1,350,829	\$1,668,146	\$26,487	\$32,709	81.0%
Totals:	67	\$3,392,085	\$3,902,591	\$50,628	\$58,248	86.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$10,367	\$19,031	\$10,367	\$19,031	54.5%
Asian	1	\$3,110	\$4,010	\$3,110	\$4,010	77.6%
Black/African American	8	\$239,814	\$344,400	\$29,977	\$43,050	69.6%
Hispanic	3	\$13,889	\$21,011	\$4,630	\$7,004	66.1%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	7	\$491,378	\$673,268	\$70,197	\$96,181	73.0%
White	25	\$1,156,952	\$1,576,185	\$46,278	\$63,047	73.4%
Totals:	46	\$1,915,509	\$2,637,904	\$41,642	\$57,346	72.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	3	\$365,179	\$422,498	\$121,726	\$140,833	86.4%
White	2	\$222,390	\$236,115	\$111,195	\$118,058	94.2%
Totals:	6	\$587,569	\$658,613	\$97,928	\$109,769	89.2%

For age 22 years and older

American Indian or Alaska Native	1	\$10,367	\$19,031	\$10,367	\$19,031	54.5%
Asian	1	\$3,110	\$4,010	\$3,110	\$4,010	77.6%
Black/African American	8	\$239,814	\$344,400	\$29,977	\$43,050	69.6%
Hispanic	3	\$13,889	\$21,011	\$4,630	\$7,004	66.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$126,199	\$250,770	\$31,550	\$62,693	50.3%
White	23	\$934,562	\$1,340,070	\$40,633	\$58,264	69.7%
Totals:	40	\$1,327,940	\$1,979,291	\$33,198	\$49,482	67.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	\$929,272	\$1,074,108	\$154,879	\$179,018	86.5%
Asian	54	\$6,974,496	\$8,221,729	\$129,157	\$152,254	84.8%
Black/African American	95	\$10,735,699	\$12,962,955	\$113,007	\$136,452	82.8%
Hispanic	69	\$10,022,204	\$11,644,943	\$145,249	\$168,767	86.1%
Native Hawaiian or Other Pacific Islander	2	\$369,138	\$423,646	\$184,569	\$211,823	87.1%
Other Ethnicity or Race / Multi-Cultural	54	\$8,229,883	\$9,441,208	\$152,405	\$174,837	87.2%
White	721	\$90,747,521	\$105,999,102	\$125,863	\$147,017	85.6%
Totals:	1,001	\$128,008,213	\$149,767,690	\$127,880	\$149,618	85.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	5	\$407,866	\$438,897	\$81,573	\$87,779	92.9%
Hispanic	5	\$756,770	\$907,441	\$151,354	\$181,488	83.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$961,999	\$1,212,981	\$96,200	\$121,298	79.3%
White	26	\$4,600,555	\$5,027,684	\$176,944	\$193,372	91.5%
Totals:	47	\$6,727,189	\$7,587,003	\$143,132	\$161,426	88.7%

For age 22 years and older

American Indian or Alaska Native	6	\$929,272	\$1,074,108	\$154,879	\$179,018	86.5%
Asian	53	\$6,974,496	\$8,221,729	\$131,594	\$155,127	84.8%
Black/African American	90	\$10,327,833	\$12,524,058	\$114,754	\$139,156	82.5%
Hispanic	64	\$9,265,434	\$10,737,502	\$144,772	\$167,773	86.3%
Native Hawaiian or Other Pacific Islander	2	\$369,138	\$423,646	\$184,569	\$211,823	87.1%
Other Ethnicity or Race / Multi-Cultural	44	\$7,267,885	\$8,228,227	\$165,179	\$187,005	88.3%
White	695	\$86,146,966	\$100,971,418	\$123,952	\$145,283	85.3%
Totals:	954	\$121,281,024	\$142,180,688	\$127,129	\$149,036	85.3%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$2,020,477	\$2,691,394	\$84,187	\$112,141	75.1%
Other Sign Language	3	\$149,052	\$196,348	\$49,684	\$65,449	75.9%
English	9,016	\$294,067,749	\$377,248,616	\$32,616	\$41,842	78.0%
Armenian	0					
Somali	0					
Swahili	3	\$12,060	\$25,361	\$4,020	\$8,454	47.6%
Nigerian	0					
Amharic	1	\$17,694	\$16,717	\$17,694	\$16,717	105.9%
Aramaic / Chaldean	0					
French	3	\$4,665	\$12,212	\$1,555	\$4,071	38.2%
Italian	0					
Portuguese	4	\$20,278	\$29,553	\$5,070	\$7,388	68.6%
Spanish	1,832	\$21,009,512	\$28,652,808	\$11,468	\$15,640	73.3%
Other Latin	1	\$0	\$0	\$0	\$0	
Cantonese Chinese	6	\$220,639	\$371,954	\$36,773	\$61,992	59.3%
Mandarin Chinese	3	\$628,418	\$598,294	\$209,473	\$199,431	105.0%
Japanese	2	\$15,666	\$31,194	\$7,833	\$15,597	50.2%
Vietnamese	16	\$116,183	\$171,441	\$7,261	\$10,715	67.8%
Korean	4	\$126,418	\$171,699	\$31,604	\$42,925	73.6%
Laotian	2	\$8,902	\$11,486	\$4,451	\$5,743	77.5%
Cambodian	4	\$50,003	\$81,572	\$12,501	\$20,393	61.3%
Other Asian	4	\$98,884	\$126,038	\$24,721	\$31,509	78.5%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$34,147	\$36,580	\$11,382	\$12,193	93.4%
Mien	1	\$22,959	\$32,095	\$22,959	\$32,095	71.5%
Other Germanic	0					
Hungarian	0					
Russian	2	\$111,026	\$116,232	\$55,513	\$58,116	95.5%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	56	\$1,283,276	\$1,370,309	\$22,916	\$24,470	93.7%
Guamanian	0					
Other Pacific Island	2	\$39,423	\$57,076	\$19,712	\$28,538	69.1%
Arabic	7	\$240,527	\$337,831	\$34,361	\$48,262	71.2%
Hebrew	0					
Farsi (Persian)	2	\$130,345	\$174,784	\$65,172	\$87,392	74.6%
Hindi (Northern India)	4	\$144,617	\$299,807	\$36,154	\$74,952	48.2%
Urdu (Pakistan India)	2	\$9,250	\$16,415	\$4,625	\$8,207	56.4%
Other Indo-Iranian Language	2	\$20,231	\$20,912	\$10,116	\$10,456	96.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$147,054	\$199,804	\$12,255	\$16,650	73.6%
Totals:	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$1,143	\$1,628	\$1,143	\$1,628	70.2%
Other Sign Language	0					
English	1,536	\$7,368,549	\$12,495,274	\$4,797	\$8,135	59.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$271	\$895	\$271	\$895	30.3%
Italian	0					
Portuguese	0					
Spanish	492	\$2,835,008	\$5,035,591	\$5,762	\$10,235	56.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	2	\$1,906	\$2,383	\$953	\$1,192	80.0%
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$5,549	\$6,935	\$5,549	\$6,935	80.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$31,339	\$46,566	\$15,670	\$23,283	67.3%
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,178	\$23,549,982	\$37,261,535	\$7,410	\$11,725	63.2%
Armenian	0					
Somali	0					
Swahili	1	\$6,529	\$15,596	\$6,529	\$15,596	41.9%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$4,394	\$11,317	\$2,197	\$5,658	38.8%
Italian	0					
Portuguese	2	\$2,954	\$5,858	\$1,477	\$2,929	50.4%
Spanish	957	\$4,600,614	\$6,915,577	\$4,807	\$7,226	66.5%
Other Latin	1	\$0	\$0	\$0	\$0	
Cantonese Chinese	0					
Mandarin Chinese	1	\$7,552	\$7,659	\$7,552	\$7,659	98.6%
Japanese	0					
Vietnamese	9	\$16,745	\$40,649	\$1,861	\$4,517	41.2%
Korean	0					
Laotian	1	\$8,902	\$11,486	\$8,902	\$11,486	77.5%
Cambodian	0					
Other Asian	1	\$0	\$0	\$0	\$0	
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$7,517	\$7,802	\$3,759	\$3,901	96.3%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$0	\$0	\$0	
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	\$69,833	\$126,097	\$7,759	\$14,011	55.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$41,283	\$81,043	\$20,641	\$40,522	50.9%
Hebrew	0					
Farsi (Persian)	1	\$61,363	\$85,410	\$61,363	\$85,410	71.9%
Hindi (Northern India)	3	\$32,810	\$122,441	\$10,937	\$40,814	26.8%
Urdu (Pakistan India)	2	\$9,250	\$16,415	\$4,625	\$8,207	56.4%
Other Indo-Iranian Language	2	\$20,231	\$20,912	\$10,116	\$10,456	96.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$17,412	\$31,799	\$5,804	\$10,600	54.8%
Totals:	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	23	\$2,019,333	\$2,689,765	\$87,797	\$116,946	75.1%
Other Sign Language	3	\$149,052	\$196,348	\$49,684	\$65,449	75.9%
English	4,302	\$263,149,217	\$327,491,806	\$61,169	\$76,125	80.4%
Armenian	0					
Somali	0					
Swahili	2	\$5,530	\$9,766	\$2,765	\$4,883	56.6%
Nigerian	0					
Amharic	1	\$17,694	\$16,717	\$17,694	\$16,717	105.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$17,324	\$23,695	\$8,662	\$11,848	73.1%
Spanish	383	\$13,573,890	\$16,701,640	\$35,441	\$43,607	81.3%
Other Latin	0					
Cantonese Chinese	6	\$220,639	\$371,954	\$36,773	\$61,992	59.3%
Mandarin Chinese	2	\$620,865	\$590,636	\$310,433	\$295,318	105.1%
Japanese	2	\$15,666	\$31,194	\$7,833	\$15,597	50.2%
Vietnamese	7	\$99,438	\$130,792	\$14,205	\$18,685	76.0%
Korean	4	\$126,418	\$171,699	\$31,604	\$42,925	73.6%
Laotian	1	\$0	\$0	\$0	\$0	
Cambodian	2	\$48,097	\$79,189	\$24,048	\$39,595	60.7%
Other Asian	3	\$98,884	\$126,038	\$32,961	\$42,013	78.5%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$26,630	\$28,778	\$26,630	\$28,778	92.5%
Mien	1	\$22,959	\$32,095	\$22,959	\$32,095	71.5%
Other Germanic	0					
Hungarian	0					
Russian	1	\$111,026	\$116,232	\$111,026	\$116,232	95.5%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	46	\$1,207,894	\$1,237,278	\$26,259	\$26,897	97.6%
Guamanian	0					
Other Pacific Island	2	\$39,423	\$57,076	\$19,712	\$28,538	69.1%
Arabic	5	\$199,245	\$256,788	\$39,849	\$51,358	77.6%
Hebrew	0					
Farsi (Persian)	1	\$68,981	\$89,374	\$68,981	\$89,374	77.2%
Hindi (Northern India)	1	\$111,808	\$177,366	\$111,808	\$177,366	63.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$98,303	\$121,440	\$14,043	\$17,349	81.0%
Totals:	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,646	\$65,767,115	\$102,616,248	\$9,896	\$15,440	64.1%
Spanish	1,765	\$13,639,649	\$20,259,143	\$7,728	\$11,478	67.3%
Asian & Pacific Islander Languages	95	\$1,297,655	\$1,683,806	\$13,660	\$17,724	77.1%
Other Indo-European Languages	16	\$220,349	\$325,221	\$13,772	\$20,326	67.8%
Other Languages	29	\$475,612	\$672,911	\$16,400	\$23,204	70.7%
Totals:	8,551	\$81,400,379	\$125,557,329	\$9,519	\$14,683	64.8%

For Birth to age 2 years, inclusive

English	1,536	\$7,368,549	\$12,495,274	\$4,797	\$8,135	59.0%
Spanish	492	\$2,835,008	\$5,035,591	\$5,762	\$10,235	56.3%
Asian & Pacific Islander Languages	3	\$7,456	\$9,318	\$2,485	\$3,106	80.0%
Other Indo-European Languages	1	\$271	\$895	\$271	\$895	30.3%
Other Languages	3	\$32,482	\$48,194	\$10,827	\$16,065	67.4%
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

For age 3 years to 21 years, inclusive

English	3,102	\$14,581,092	\$26,276,997	\$4,701	\$8,471	55.5%
Spanish	953	\$3,995,749	\$6,189,099	\$4,193	\$6,494	64.6%
Asian & Pacific Islander Languages	30	\$172,839	\$353,459	\$5,761	\$11,782	48.9%
Other Indo-European Languages	9	\$109,994	\$183,628	\$12,222	\$20,403	59.9%
Other Languages	4	\$23,942	\$47,395	\$5,985	\$11,849	50.5%
Totals:	4,098	\$18,883,616	\$33,050,578	\$4,608	\$8,065	57.1%

For age 22 years and older

English	2,008	\$43,817,474	\$63,843,976	\$21,821	\$31,795	68.6%
Spanish	320	\$6,808,892	\$9,034,453	\$21,278	\$28,233	75.4%
Asian & Pacific Islander Languages	62	\$1,117,360	\$1,321,029	\$18,022	\$21,307	84.6%
Other Indo-European Languages	6	\$110,083	\$140,698	\$18,347	\$23,450	78.2%
Other Languages	22	\$419,188	\$577,322	\$19,054	\$26,242	72.6%
Totals:	2,418	\$52,272,997	\$74,917,480	\$21,618	\$30,983	69.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,288	\$101,032,309	\$125,095,960	\$78,441	\$97,124	80.8%
Spanish	35	\$1,429,826	\$1,699,211	\$40,852	\$48,549	84.2%
Asian & Pacific Islander Languages	9	\$1,063,173	\$1,133,325	\$118,130	\$125,925	93.8%
Other Indo-European Languages	3	\$286,493	\$345,391	\$95,498	\$115,130	83.0%
Other Languages	9	\$1,349,346	\$1,857,424	\$149,927	\$206,380	72.7%
Totals:	1,344	\$105,161,146	\$130,131,311	\$78,245	\$96,824	80.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%

For age 22 years and older

English	1,263	\$98,865,254	\$121,763,459	\$78,278	\$96,408	81.2%
Spanish	35	\$1,429,826	\$1,699,211	\$40,852	\$48,549	84.2%
Asian & Pacific Islander Languages	9	\$1,063,173	\$1,133,325	\$118,130	\$125,925	93.8%
Other Indo-European Languages	3	\$286,493	\$345,391	\$95,498	\$115,130	83.0%
Other Languages	9	\$1,349,346	\$1,857,424	\$149,927	\$206,380	72.7%
Totals:	1,319	\$102,994,091	\$126,798,810	\$78,085	\$96,133	81.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	11	\$786,976	\$983,784	\$71,543	\$89,435	80.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	11	\$786,976	\$983,784	\$71,543	\$89,435	80.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%

For age 22 years and older

English	10	\$780,181	\$968,807	\$78,018	\$96,881	80.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$780,181	\$968,807	\$78,018	\$96,881	80.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	67	\$3,035,981	\$3,555,514	\$45,313	\$53,067	85.4%
Spanish	1	\$441,250	\$465,000	\$441,250	\$465,000	94.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	68	\$3,477,231	\$4,020,514	\$51,136	\$59,125	86.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%

For age 22 years and older

English	66	\$2,950,835	\$3,437,591	\$44,710	\$52,085	85.8%
Spanish	1	\$441,250	\$465,000	\$441,250	\$465,000	94.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	67	\$3,392,085	\$3,902,591	\$50,628	\$58,248	86.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	45	\$1,915,400	\$2,637,795	\$42,564	\$58,618	72.6%
Spanish	1	\$109	\$109	\$109	\$109	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	46	\$1,915,509	\$2,637,904	\$41,642	\$57,346	72.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$587,569	\$658,613	\$97,928	\$109,769	89.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$587,569	\$658,613	\$97,928	\$109,769	89.2%

For age 22 years and older

English	39	\$1,327,831	\$1,979,182	\$34,047	\$50,748	67.1%
Spanish	1	\$109	\$109	\$109	\$109	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	40	\$1,327,940	\$1,979,291	\$33,198	\$49,482	67.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	959	\$121,529,967	\$142,359,315	\$126,726	\$148,446	85.4%
Spanish	30	\$5,498,679	\$6,229,345	\$183,289	\$207,645	88.3%
Asian & Pacific Islander Languages	7	\$458,188	\$579,741	\$65,455	\$82,820	79.0%
Other Indo-European Languages	0					
Other Languages	5	\$521,380	\$599,290	\$104,276	\$119,858	87.0%
Totals:	1,001	\$128,008,213	\$149,767,690	\$127,880	\$149,618	85.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	43	\$6,122,324	\$6,860,525	\$142,380	\$159,547	89.2%
Spanish	4	\$604,865	\$726,478	\$151,216	\$181,620	83.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	47	\$6,727,189	\$7,587,003	\$143,132	\$161,426	88.7%

For age 22 years and older

English	916	\$115,407,643	\$135,498,790	\$125,991	\$147,924	85.2%
Spanish	26	\$4,893,813	\$5,502,867	\$188,224	\$211,649	88.9%
Asian & Pacific Islander Languages	7	\$458,188	\$579,741	\$65,455	\$82,820	79.0%
Other Indo-European Languages	0					
Other Languages	5	\$521,380	\$599,290	\$104,276	\$119,858	87.0%
Totals:	954	\$121,281,024	\$142,180,688	\$127,129	\$149,036	85.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$2,020,477	\$2,691,394	75.1%	\$1,143	\$1,628	70.2%				\$2,019,333	\$2,689,765	75.1%
Other Sign Language	\$149,052	\$196,348	75.9%							\$149,052	\$196,348	75.9%
English	\$294,067,749	\$377,248,616	78.0%	\$7,368,549	\$12,495,274	59.0%	\$23,549,982	\$37,261,535	63.2%	\$263,149,217	\$327,491,806	80.4%
Armenian												
Somali												
Swahili	\$12,060	\$25,361	47.6%				\$6,529	\$15,596	41.9%	\$5,530	\$9,766	56.6%
Nigerian												
Amharic	\$17,694	\$16,717	105.9%							\$17,694	\$16,717	105.9%
Aramaic / Chaldean												
French	\$4,665	\$12,212	38.2%	\$271	\$895	30.3%	\$4,394	\$11,317	38.8%			
Italian												
Portuguese	\$20,278	\$29,553	68.6%				\$2,954	\$5,858	50.4%	\$17,324	\$23,695	73.1%
Spanish	\$21,009,512	\$28,652,808	73.3%	\$2,835,008	\$5,035,591	56.3%	\$4,600,614	\$6,915,577	66.5%	\$13,573,890	\$16,701,640	81.3%
Other Latin	\$0	\$0					\$0	\$0				
Cantonese Chinese	\$220,639	\$371,954	59.3%							\$220,639	\$371,954	59.3%
Mandarin Chinese	\$628,418	\$598,294	105.0%				\$7,552	\$7,659	98.6%	\$620,865	\$590,636	105.1%
Japanese	\$15,666	\$31,194	50.2%							\$15,666	\$31,194	50.2%
Vietnamese	\$116,183	\$171,441	67.8%				\$16,745	\$40,649	41.2%	\$99,438	\$130,792	76.0%
Korean	\$126,418	\$171,699	73.6%							\$126,418	\$171,699	73.6%
Laotian	\$8,902	\$11,486	77.5%				\$8,902	\$11,486	77.5%	\$0	\$0	
Cambodian	\$50,003	\$81,572	61.3%	\$1,906	\$2,383	80.0%				\$48,097	\$79,189	60.7%
Other Asian	\$98,884	\$126,038	78.5%				\$0	\$0		\$98,884	\$126,038	78.5%
Dutch												
German												
Hmong												
Thai	\$34,147	\$36,580	93.4%				\$7,517	\$7,802	96.3%	\$26,630	\$28,778	92.5%
Mien	\$22,959	\$32,095	71.5%							\$22,959	\$32,095	71.5%
Other Germanic												
Hungarian												
Russian	\$111,026	\$116,232	95.5%				\$0	\$0		\$111,026	\$116,232	95.5%
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$1,283,276	\$1,370,309	93.7%	\$5,549	\$6,935	80.0%	\$69,833	\$126,097	55.4%	\$1,207,894	\$1,237,278	97.6%
Guamanian												
Other Pacific Island	\$39,423	\$57,076	69.1%							\$39,423	\$57,076	69.1%
Arabic	\$240,527	\$337,831	71.2%				\$41,283	\$81,043	50.9%	\$199,245	\$256,788	77.6%
Hebrew												
Farsi (Persian)	\$130,345	\$174,784	74.6%				\$61,363	\$85,410	71.9%	\$68,981	\$89,374	77.2%
Hindi (Northern India)	\$144,617	\$299,807	48.2%				\$32,810	\$122,441	26.8%	\$111,808	\$177,366	63.0%
Urdu (Pakistan India)	\$9,250	\$16,415	56.4%				\$9,250	\$16,415	56.4%			
Other Indo-Iranian Language	\$20,231	\$20,912	96.8%				\$20,231	\$20,912	96.8%			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$147,054	\$199,804	73.6%	\$31,339	\$46,566	67.3%	\$17,412	\$31,799	54.8%	\$98,303	\$121,440	81.0%
Totals:	\$320,749,454	\$413,098,532	77.6%	\$10,243,766	\$17,589,272	58.2%	\$28,457,372	\$44,761,594	63.6%	\$282,048,317	\$350,747,667	80.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$109	\$109	\$109	\$109	100.0%
Home of Parent or Guardian	8,309	\$73,344,557	\$114,979,770	\$8,827	\$13,838	63.8%
Independent Living or Supported Living	1,344	\$105,161,146	\$130,131,311	\$78,245	\$96,824	80.8%
Developmental Center/State Hospital	2	\$11,046	\$51,078	\$5,523	\$25,539	21.6%
Correctional Institution	9	\$775,930	\$932,705	\$86,214	\$103,634	83.2%
Community Care Facility (CCF)	786	\$120,209,176	\$139,119,619	\$152,938	\$176,997	86.4%
ICF Facility & Continuous Nursing	215	\$7,799,037	\$10,648,071	\$36,275	\$49,526	73.2%
Skilled Nursing Facility (SNF)	57	\$1,021,712	\$1,356,058	\$17,925	\$23,790	75.3%
Foster Home, Children	153	\$642,628	\$1,107,434	\$4,200	\$7,238	58.0%
Family Home, Adults	89	\$7,413,195	\$9,470,125	\$83,294	\$106,406	78.3%
Psychiatric Treatment Facility	6	\$2,298,278	\$2,355,405	\$383,046	\$392,568	97.6%
Rehabilitation Center	2	\$39,691	\$105,241	\$19,845	\$52,621	37.7%
Acute General Hospital	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Sub-Acute	1	\$21	\$21	\$21	\$21	100.0%
Community Treatment Facility	1	\$32,383	\$85,866	\$32,383	\$85,866	37.7%
Hospice	2	\$22,203	\$51,714	\$11,102	\$25,857	42.9%
Transient/Homeless	28	\$437,555	\$705,513	\$15,627	\$25,197	62.0%
Other	15	\$1,455,642	\$1,880,569	\$97,043	\$125,371	77.4%
Totals:	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,946	\$9,833,117	\$16,917,575	\$5,053	\$8,694	58.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	89	\$410,649	\$671,697	\$4,614	\$7,547	61.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,025	\$18,114,882	\$31,919,279	\$4,501	\$7,930	56.8%
Independent Living or Supported Living	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%
Developmental Center/State Hospital	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Correctional Institution	0					
Community Care Facility (CCF)	46	\$6,702,118	\$7,562,865	\$145,698	\$164,410	88.6%
ICF Facility & Continuous Nursing	1	\$25,071	\$24,137	\$25,071	\$24,137	103.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	63	\$186,127	\$349,027	\$2,954	\$5,540	53.3%
Family Home, Adults	10	\$582,607	\$782,272	\$58,261	\$78,227	74.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$467	\$4,088	\$467	\$4,088	11.4%
Other	5	\$587,102	\$654,525	\$117,420	\$130,905	89.7%
Totals:	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

For age 22 years and older

Out-of-State	1	\$109	\$109	\$109	\$109	100.0%
Home of Parent or Guardian	2,338	\$45,396,557	\$66,142,916	\$19,417	\$28,290	68.6%
Independent Living or Supported Living	1,319	\$102,994,091	\$126,798,810	\$78,085	\$96,133	81.2%
Developmental Center/State Hospital	1	\$4,251	\$36,102	\$4,251	\$36,102	11.8%
Correctional Institution	9	\$775,930	\$932,705	\$86,214	\$103,634	83.2%
Community Care Facility (CCF)	740	\$113,507,057	\$131,556,754	\$153,388	\$177,779	86.3%
ICF Facility & Continuous Nursing	214	\$7,773,966	\$10,623,934	\$36,327	\$49,645	73.2%
Skilled Nursing Facility (SNF)	57	\$1,021,712	\$1,356,058	\$17,925	\$23,790	75.3%
Foster Home, Children	1	\$45,851	\$86,711	\$45,851	\$86,711	52.9%
Family Home, Adults	79	\$6,830,588	\$8,687,853	\$86,463	\$109,973	78.6%
Psychiatric Treatment Facility	6	\$2,298,278	\$2,355,405	\$383,046	\$392,568	97.6%
Rehabilitation Center	2	\$39,691	\$105,241	\$19,845	\$52,621	37.7%
Acute General Hospital	0					
Sub-Acute	1	\$21	\$21	\$21	\$21	100.0%
Community Treatment Facility	1	\$32,383	\$85,866	\$32,383	\$85,866	37.7%
Hospice	2	\$22,203	\$51,714	\$11,102	\$25,857	42.9%
Transient/Homeless	27	\$437,088	\$701,425	\$16,188	\$25,979	62.3%
Other	10	\$868,540	\$1,226,044	\$86,854	\$122,604	70.8%
Totals:	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$1,801,967	\$2,119,506	\$112,623	\$132,469	85.0%
Asian	89	\$10,439,639	\$12,115,532	\$117,299	\$136,130	86.2%
Black/African American	288	\$25,812,652	\$30,915,683	\$89,627	\$107,346	83.5%
Hispanic	196	\$16,848,831	\$20,264,501	\$85,963	\$103,390	83.1%
Native Hawaiian or Other Pacific Islander	4	\$435,859	\$508,518	\$108,965	\$127,129	85.7%
Other Ethnicity or Race / Multi-Cultural	160	\$15,371,600	\$19,172,998	\$96,073	\$119,831	80.2%
White	1,806	\$176,051,723	\$211,914,589	\$97,482	\$117,339	83.1%
Totals:	2,559	\$246,762,270	\$297,011,328	\$96,429	\$116,065	83.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$65,578	\$77,368	\$65,578	\$77,368	84.8%
Asian	3	\$269,251	\$374,287	\$89,750	\$124,762	71.9%
Black/African American	12	\$726,087	\$919,609	\$60,507	\$76,634	79.0%
Hispanic	10	\$977,330	\$1,181,928	\$97,733	\$118,193	82.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	19	\$2,086,208	\$3,021,286	\$109,800	\$159,015	69.1%
White	44	\$6,031,909	\$6,918,810	\$137,089	\$157,246	87.2%
Totals:	90	\$10,156,362	\$12,493,288	\$112,848	\$138,814	81.3%

For age 22 years and older

American Indian or Alaska Native	15	\$1,736,389	\$2,042,138	\$115,759	\$136,143	85.0%
Asian	86	\$10,170,388	\$11,741,244	\$118,260	\$136,526	86.6%
Black/African American	276	\$25,086,565	\$29,996,074	\$90,893	\$108,681	83.6%
Hispanic	186	\$15,871,501	\$19,082,573	\$85,331	\$102,594	83.2%
Native Hawaiian or Other Pacific Islander	3	\$435,859	\$508,518	\$145,286	\$169,506	85.7%
Other Ethnicity or Race / Multi-Cultural	141	\$13,285,392	\$16,151,713	\$94,223	\$114,551	82.3%
White	1,762	\$170,019,814	\$204,995,780	\$96,493	\$116,343	82.9%
Totals:	2,469	\$236,605,908	\$284,518,040	\$95,831	\$115,236	83.2%