



FY 2020- 2021 Purchase of Services Annual Report  
W&I Code Section 4519.5(e)-(f)  
August 31, 2022

## 1. 2022 NBRC Disparity & Equity Public Presentation Summary

North Bay Regional Center (NBRC) hosted a total of 2 Public Disparity & Equity Presentations during the month of March, and one Community Conversations in April 2022. The Spanish Public Disparity & Equity Presentations was held on March 16<sup>th</sup>, and the English presentation on March 23<sup>rd</sup>. As a result of input provided during these two meetings, a need for additional conversations was identified. NBRC organized a Community Conversation on April 27<sup>th</sup>. The Community Conversation was held in Spanish with interpretation in English. All the meetings were conducted via Zoom. NBRC had about 18 participants for each event. During the Public Disparity & Equity Presentations we shared NBRC's disparity data, talked about our ongoing efforts, welcome questions, and listen to the participant's opinions and thoughts. In the Community Conversation, we revisited the steps taken by NBRC and opened the meeting up for discussions and dialogue.

Flyers were created in English and Spanish and distributed in the following ways:

- Shared with all NBRC staff to share with their caseloads
- Community partners including State Council of Developmental Disabilities, Disability Rights CA, Matrix, and ParentsCAN,
- NBRC Vendor Community
- NBRC Board Members
- NBRC Board of Directors' Cultural and Linguistic Competency Committee
- NBRC Website Calendar of Events
- NBRC Facebook and Instagram Page

The PowerPoint presentations for each meeting can be found in Appendices A, B, & C

- A. Wednesday, March 16, 2021 from 10-12pm in Spanish (18 attendees)
- B. Wednesday, March 23, 2022 from 10-12pm in English (28 attendees)
- C. Wednesday, April 27, 2022 from 6:30-8:30 pm in Spanish with English interpretation (15 attendees)

## 2. Cultural and Linguistic Competence Summary

NBRC held two public meetings one in Spanish and the other one in English. The meeting in Spanish was facilitated by Ana Horta, Diversity and Equity Supervisor, a native Spanish speaker, former service coordinator with 7 years of experience serving people with developmental disabilities. The second meeting was in English and was facilitated by Courtney Singleton, NBRC's Director of Community Services. The third meeting (community conversations) was in Spanish, facilitated by Ana Horta with English interpretation.

Our goal was to listen to our community, hear their experiences, receive their input, and to brainstorm ideas to overcome barriers on service delivery. All materials, including promotional flyers and posts were made available in English and Spanish and depicted a graphic of a diverse group of people, including those of different ages, genders, ethnicities, religions, abilities, and styles.

### **3. Public Meeting & Community Conversation's Comments and Suggestions**

NBRC communicated the goal and purpose of the meeting through the event flyers and during the meetings. Detailed notes from the meetings and action items can be found in Meetings Minutes and the Feedback and Action Plan. The feedback has been sorted into the following categories: Services & Resources, Language/ Cultural Barriers, Community Outreach & Education, Parent & Family Support, & Other.

- Meetings Minutes in Appendix D, E, and F.
- Feedback and Action Plan can be found in Appendix M.

### **4. Actions to Improve Public Attendance and Participation**

North Bay Regional Center presented the disparity data, and fostered community conversations and dialogues. NRC wanted to create more opportunities for families to interact and share their stories around overcoming cultural and linguistic barriers, and to brainstorm ideas and action items together. We hosted two public presentations and a community conversation. There were a total of 15-28 attendees in all 3 community meetings. This includes at least:

- 6-10 Parents/Family Members of NBRC clients
- 5-8 NBRC Staff Members
- 1 NBRC Board Members
- 6 Other Community Partners/Vendors (including representatives from DDS, Disability Rights California, ParentsCAN, and Matrix)

During the Public Disparity & Equity Presentations we shared NBRC's demographic data, disparity data, talked about our ongoing efforts, welcome questions, and listened to the participant's opinions and thoughts. In the Community Conversation, we revisited the steps taken by NBRC and opened the meeting up for discussions and dialogue.

All meetings in 2022 were held virtually through Zoom amidst the continued COVID-19 Pandemic and there was an option for individuals to phone in if they did not have access to other technology. Our staff provided technical assistance to participants that needed help to log-in the meeting. We hosted the first two meetings on a weekday during school hours, hoping that parent will have more flexibility to attend. In an attempt to have more participants, we decided to host the third meeting on weekday during the evening, however the turnout was similar among all the meetings.

### **5. Exploring Disparities in the POS Data**

The presentation started by reviewing the population we serve by language, ethnicity and diagnoses. We then shared and looked at our POS disparity data, shown as expenditure per capita. During the presentation we focus on 3 markers: Language, Ethnicity and Ethnicity-Race & Residential for two age groups 3-21 and 21 and up. The full expenditure report was posted in our website, shared via email with participants and stakeholders, and was dropped in the chat during the meeting.

Some of the highlights are:

#### **Language**

**Ages 3-21:** 76% of our population identifies as English speakers, and 23% as Spanish speakers. The largest disparities exist for our Spanish speaking clients with \$ 4,807 spent per person, in contrast to \$7,410.00 for English speaking. The highest percent increase from FY19-20 to FY20-21 was for Spanish speaking with a 29% increase.

**Ages 22+:** 89% of our population identifies as English speakers, 8% as Spanish speakers. The largest disparities exist for our Tagalog speaking with \$ 26,259, then Spanish speaking with \$35,441. In contrast, English speaking expenditure was \$ 61,169. The highest percent increase from FY19-20 to FY20-21 was for Tagalog speaking with a 19% increase.

#### **Ethnicity**

**Ages 3-21:** 32.5% of our population identifies as Hispanic/Latinx, 31.5% as Multicultural, and 22% as White. The largest disparity exists for Native Hawaiians with \$2,461, then Hispanic/Latinx with \$4,872, and American Indian with \$5,579. In comparison, the expenditure for Whites was \$9,450. The highest percent increase from FY19-20 to FY20-21 was for Asian with an 89% increase, followed by Hispanic/Latinx with 28%. The group that showed a percent decrease was American Indians with a -\$28.

**Ages 22+:** 58.7% of our population identifies as White, 14.8% as Hispanic/Latinx, and 11.3% as African American. The largest disparity exists for Hispanic/Latinx with \$436,778, then Multi-Cultural with \$43,709, and Asian with \$49,410. In comparison the expenditure for Whites was \$67,535. The highest percent increase from FY19-20 to FY20-21 was for African-American with an 47% increased, followed by American-Indian 39%, White 32%, Asian 31%, and Hispanic/Latinx with 30%.

#### **Ethnicity-Race & Residential**

**Ages 3-21:** The largest disparity exists for African-American with \$81,573, then Multi-Cultural with \$96,200. In comparison, the expenditure for Whites is \$176,944. The highest percent increase from FY19-20 to FY20-21 was for Hispanic/Latinx with 54% increase.

**Ages 22+:** The largest disparity exists for African-American with \$114,754, in comparison to White with \$123,952. The highest percent increase from FY19-20 to FY20-21 was for Native Hawaiian with 68% increase, followed by White with a 32% increase.

An additional cultural disparity in our data would also be the classification of our population into the male/female gender binary. NBRC knows that we have a rich transgender and non-binary population who deserve to be recognized and included in the data. We have held discussions with the IT department to make this a standard within our systems and hope to see this data recognized very soon in the future. It would be very meaningful for DDS to implement these types of changes for regional centers across the board so that it is a statewide expectation and standard.

## **6. Recommendations and Plans to Promote Equity and Reduce Disparities**

The main recommendation that were suggested this year include:

- Create parent support groups in English and Spanish to provide more parent trainings and advocacy tools.

- Explore how to reduce caseloads, especially for Spanish speaking families
- Increase community outreach and education around NBRC services (respite day care, how to contact your SC and supervisor, SDP) especially to the mostvulnerable populations that may not have access to it otherwise.
- Increase education about generic resources and facilitate navigation.
- Strengthen partnerships with community and government agencies and schools. Consider an NBRC liaison with different agencies such as SSI, and MediCal.

## 7. Appendices A-M

- A. Power Point Presentation Disparity Public Meeting on 3/16/2022 (Spanish)
- B. Power Point Presentation Disparity Public Meeting on 3/23/2022 (English)
- C. Power Point Presentation Community Conversations on 4/27/22, (Spanish) & (English)
- D. March 16<sup>th</sup> Disparity Public Meeting Minutes
- E. March 23<sup>rd</sup> Disparity Public Meeting Minutes
- F. April 27<sup>th</sup> Community Conversation Minutes
- G. FY 19-20 POS Data Report (English)
- H. FY 19-20 POS Data Report (Spanish)
- I. Disparity Public Meeting Flyer on 3/16/2022 (Spanish)
- J. Disparity Public Meeting Flyer on 3/23/2022 (English)
- K. Community Conversation Flyers (Spanish)
- L. Community Conversation Flyers (English)
- M. 2022 Feedback & Action Plan



# Presentación de Disparidad y Equidad, Año 2022



# Bienvenidos

- Reconocimiento de tierras
  - Definiciones
  - ¿A quienes servimos?
  - Esfuerzos Actuales de Disparidad y Equidad
  - Preguntas, ideas y sugerencias



# Reconocimiento de Tierras

Reconozco que estoy presentando hoy desde la tierra no cedida de los pueblos Coast Miwok y Pomo, que son los custodios tradicionales de lo que hoy es el condado de Sonoma.

También reconozco y honro a los Custodios Tradicionales de las diversas tierras en las que todos ustedes viven y trabajan, y a los pueblos nativos americanos e indígenas que están presentes aquí hoy.

Me gustaría presentar mis respetos al pasado, presente y emergente de los ancianos y celebrar la diversidad de los pueblos indígenas y sus culturas en curso y su conexión con la tierra.

Esta es y será siempre su tierra.

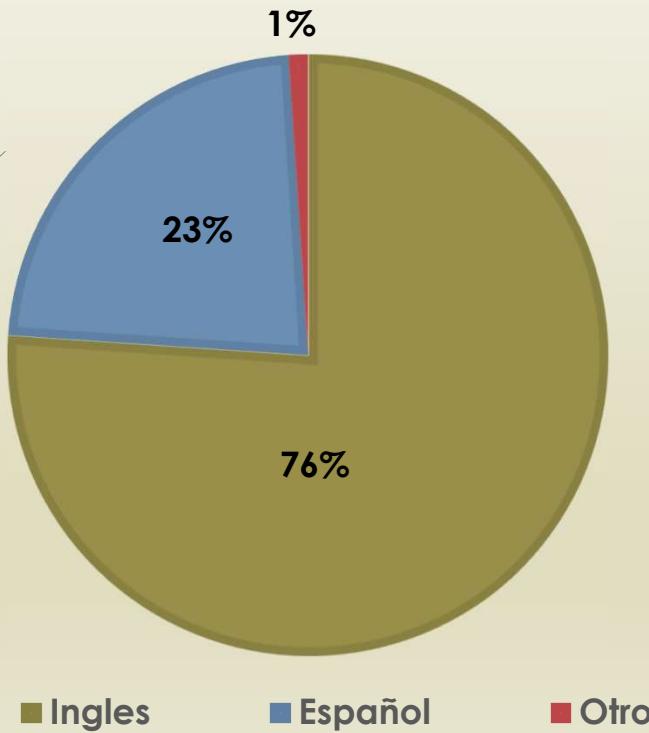
# Definiciones

- ▶ **Disparidad:** diferencias normalmente basadas en raza, color, religión, nacionalidad, sexo, discapacidad, edad y/o ciudadanía.
- ▶ **Equidad:** calidad de justo e imparcial. La equidad reconoce que cada persona tiene circunstancias y necesidades distintas. Distintos grupos de gente necesitan diferentes recursos y oportunidades para prosperar.
- ▶ **Cultura:** forma de vida de un grupo de personas (creencias, arte, leyes, tradiciones, capacidades, hábitos)
- ▶ **Competencia Cultural :** habilidad de comprender, apreciar e interactuar con personas de culturas diferentes o que tienen creencias diferentes a las nuestras.

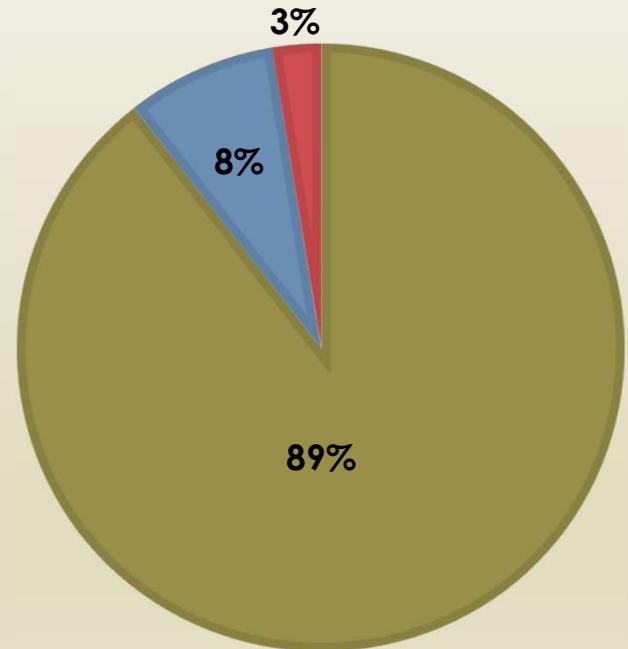
# ¿A quienes servimos?

## Idiomas

Edades 3-21



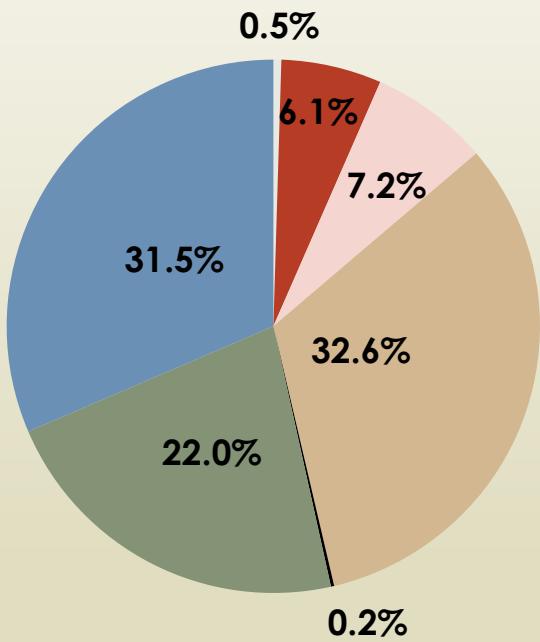
Edades 22+



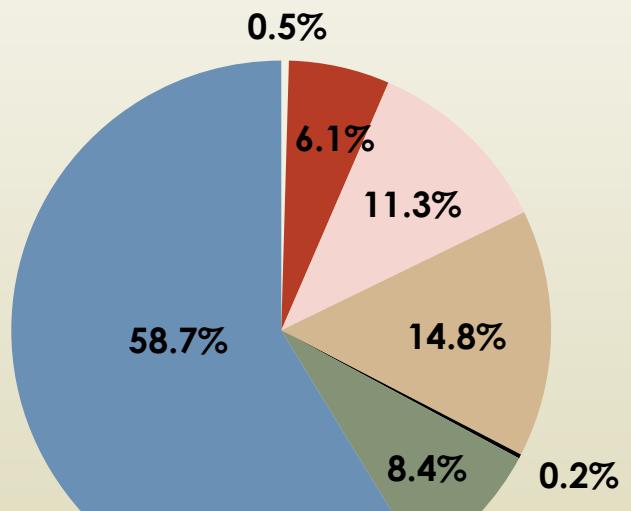
6

## Etnicidad-Raza

Edades 3-21



Edades 22+



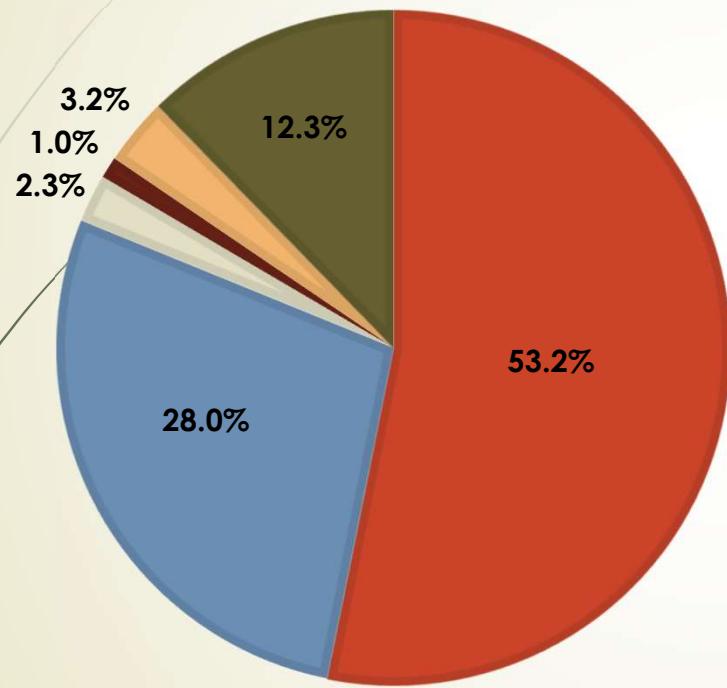
- Indigena Americano o Nativo de Alaska
- Moreno/Afroamericano
- Native de Hawai u otro Pacifico Isleño
- Blanco
- Asiatico
- Hispano/Latinx
- Otra/Multicultural

## Población por Etnicidad-Raza

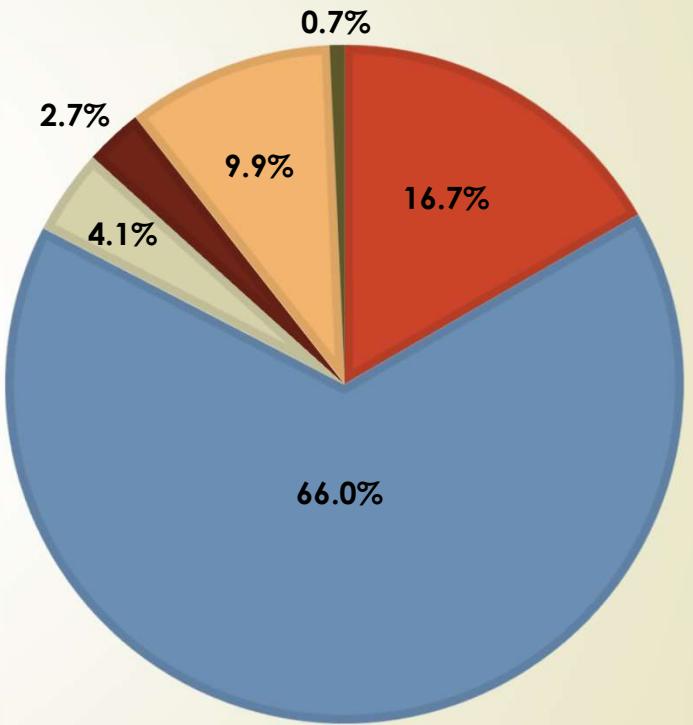
Etnicidad-Raza	Edades 3-21			Edades 22 +		
	AF 19-20	AF 20-21	% Cambio	AF 19-20	AF 20-21	% Cambio
Indígena Americano o Nativo de Alaska	19	20	5%	22	22	0%
Asiático	255	254	0%	286	291	2%
Moreno/Afroamericano	285	301	6%	545	543	0%
Hispano/Latinx	1327	1361	3%	684	712	4%
Native de Hawái u otro Pacifico Isleño	13	8	-38%	11	12	9%
Otra/Multicultural	907	920	1%	382	405	6%
Blanco	1324	1314	-1%	2778	2823	2%

# Diagnostico

Edades 3-21



Edades 22+

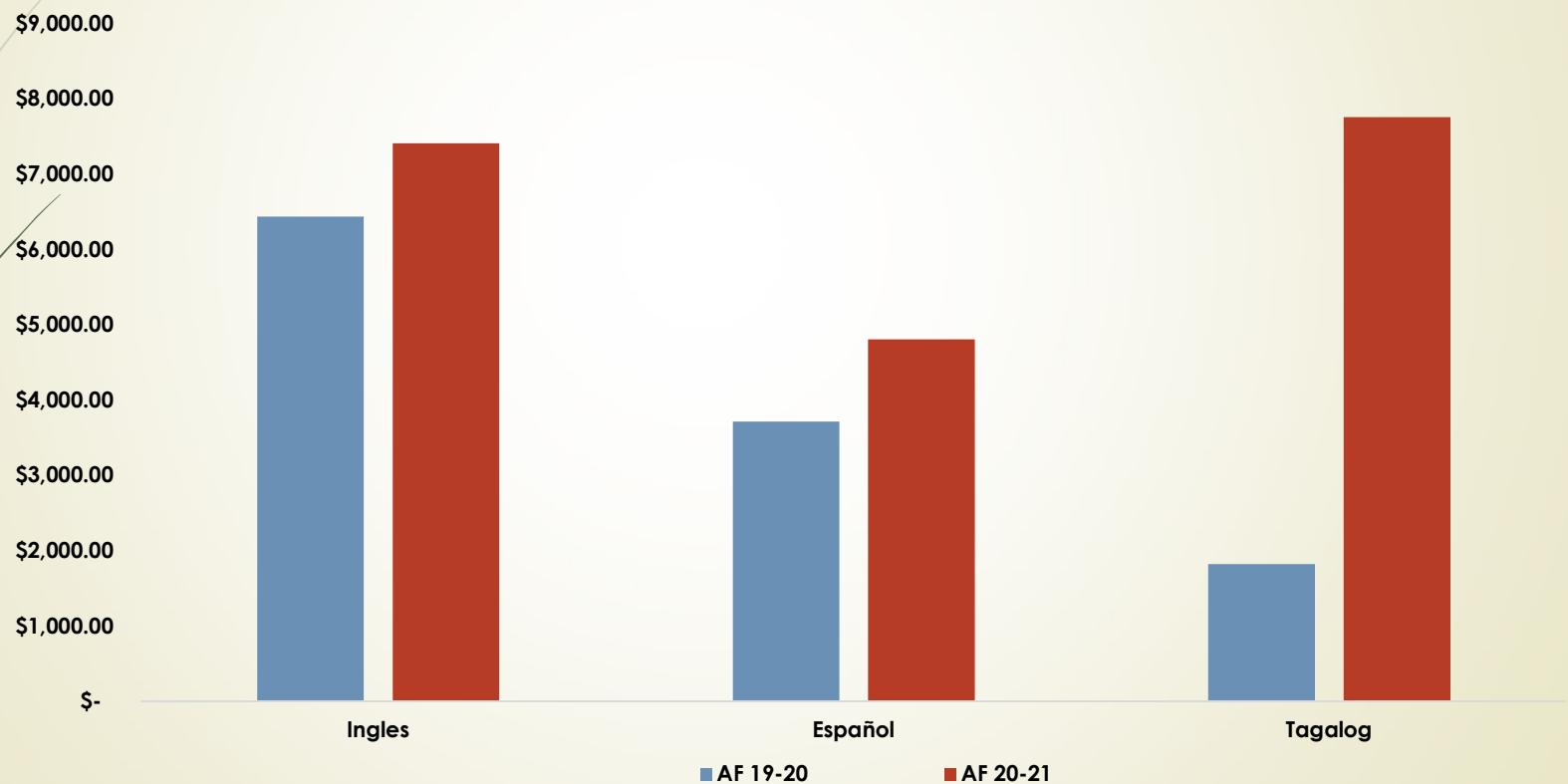


■ Autismo  
■ Parálisis Cerebral  
■ Categoría 5

■ Discapacidad Intelectual  
■ Epilepsia  
■ Otro

# Gastos Idiomas

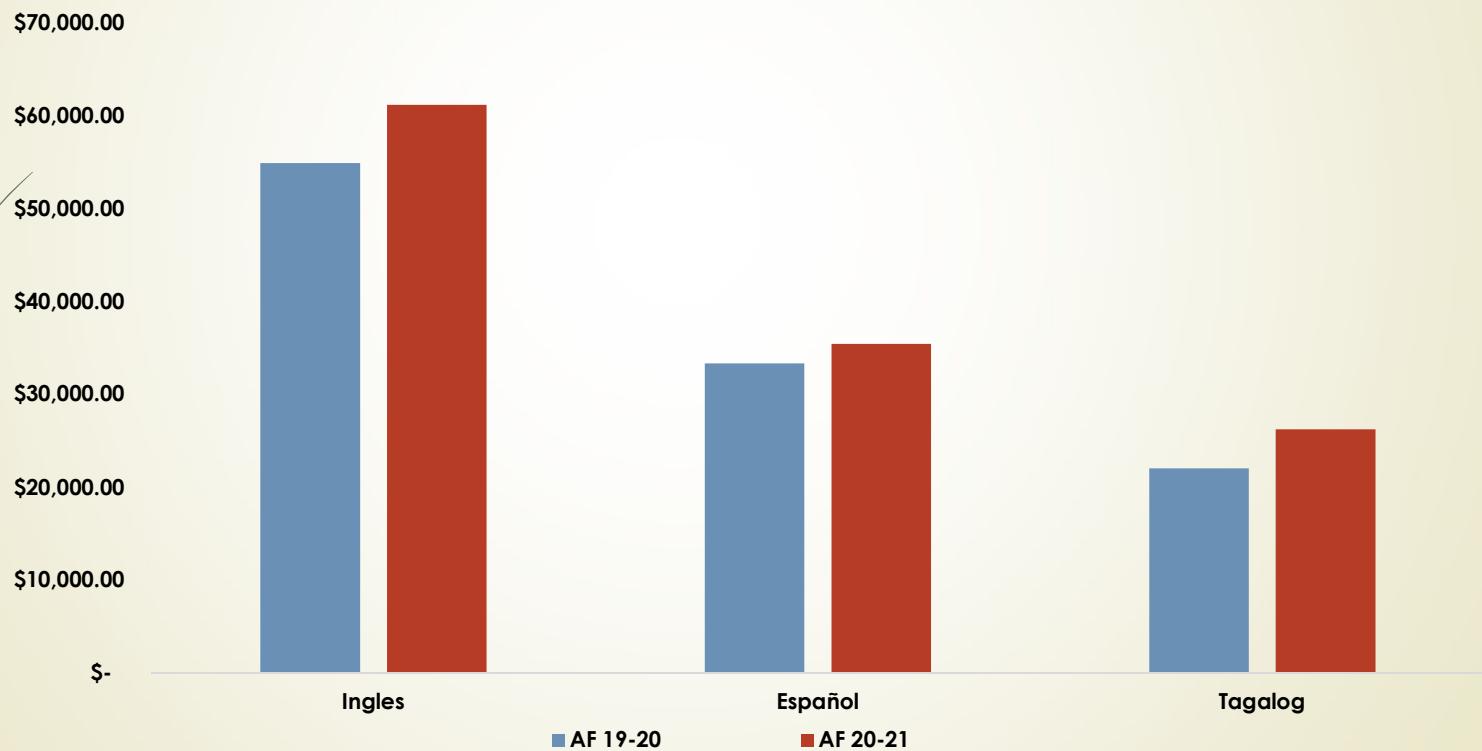
Edades 3-21



10

# Gastos Idiomas

Edades 22+

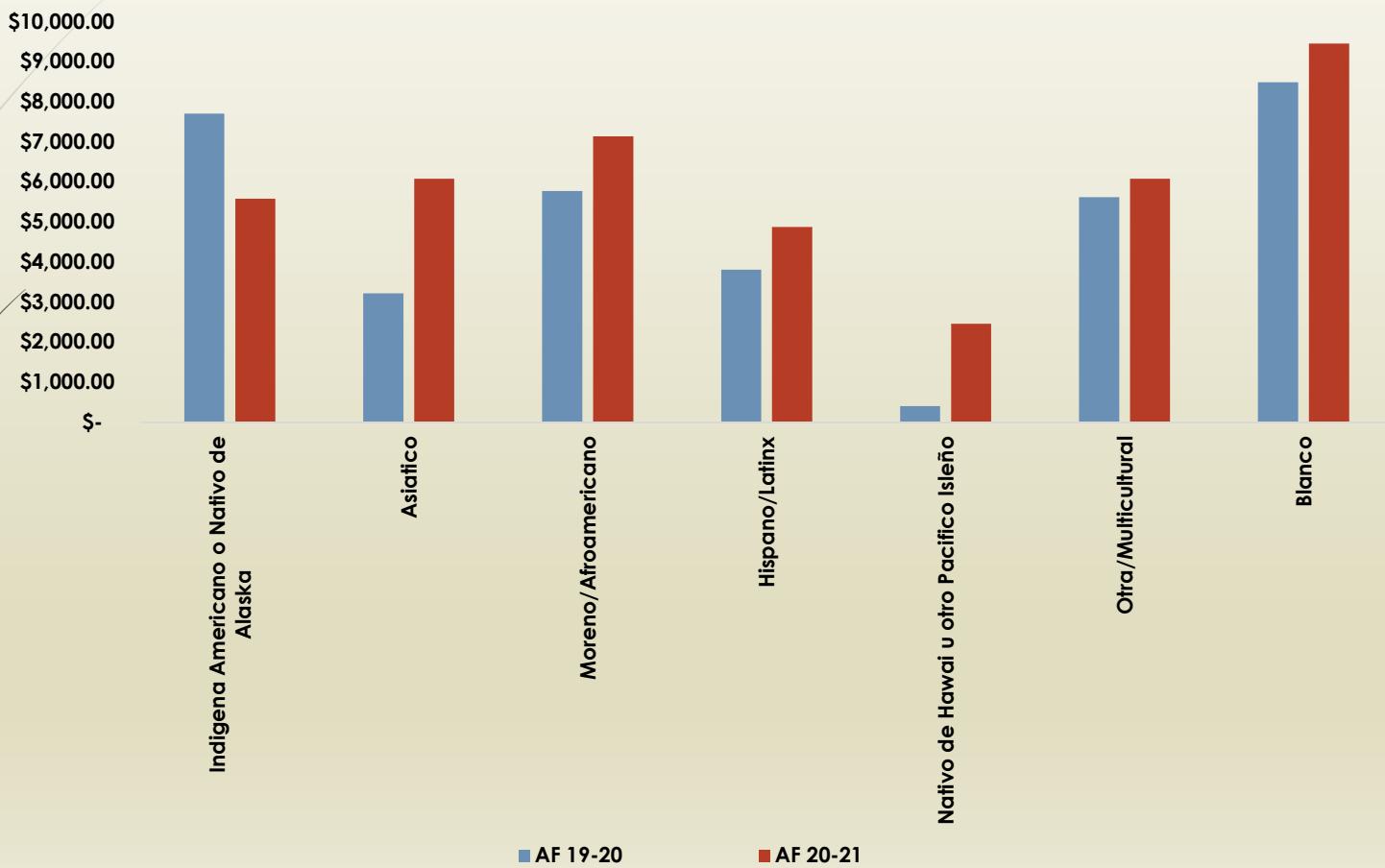


# Idiomas

Idiomas	Edades 3-21			Edades 22+		
	AF 19-20	AF 20-21	% Cambio	AF 19-20	AF 20-21	% Cambio
Ingles	\$ 6,438.00	\$ 7,410.00	15%	\$ 54,907.00	\$ 61,169.00	11%
Español	\$ 3,717.00	\$ 4,807.00	29%	\$ 33,334.00	\$ 35,441.00	6%
Tagalog	\$ 1,825.00	\$ 7,759.00	3%	\$ 22,049.00	\$ 26,259.00	19%

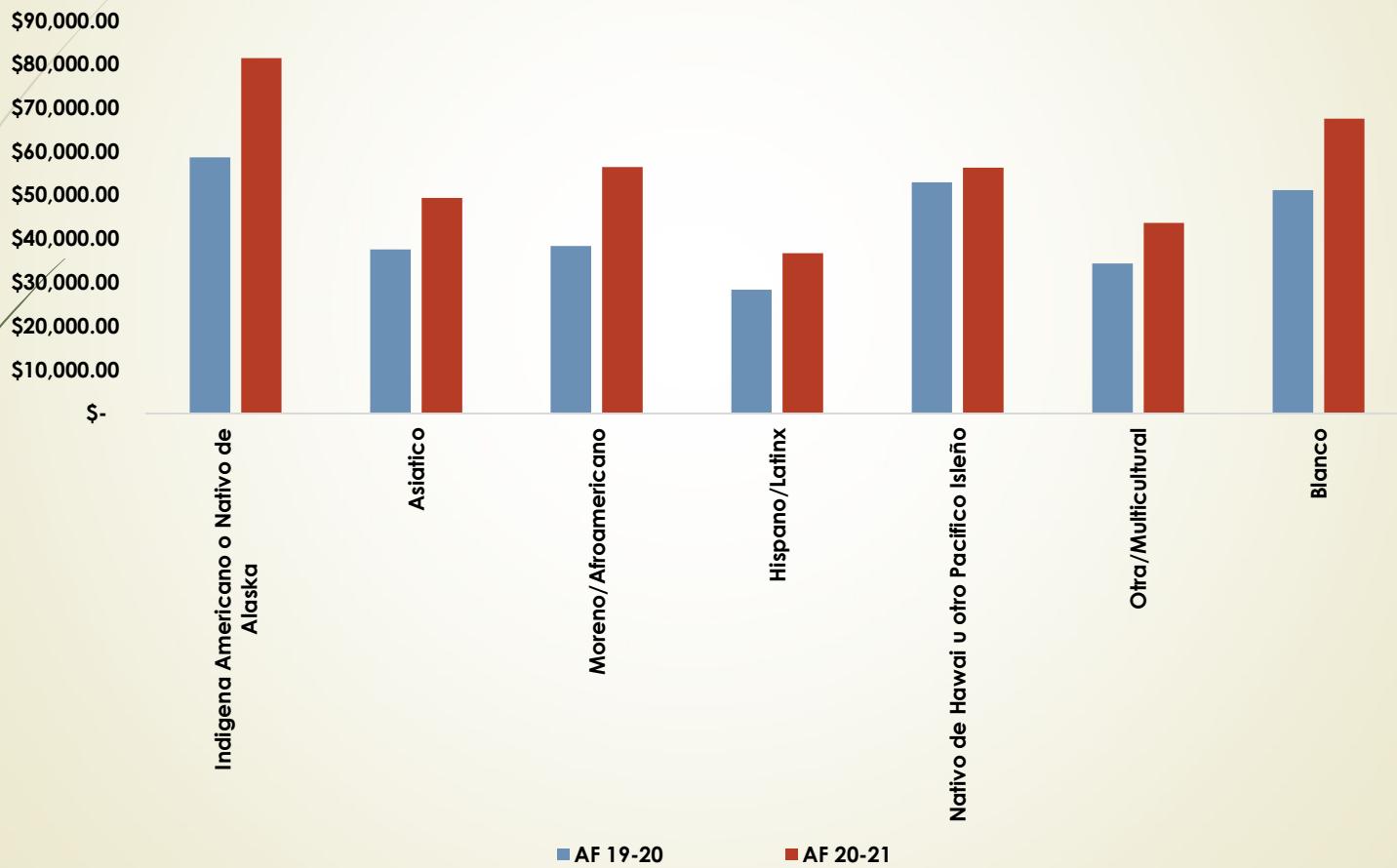
# Etnicidad-Raza

Edades 3-21



# Etnicidad-Raza

Edades 22+

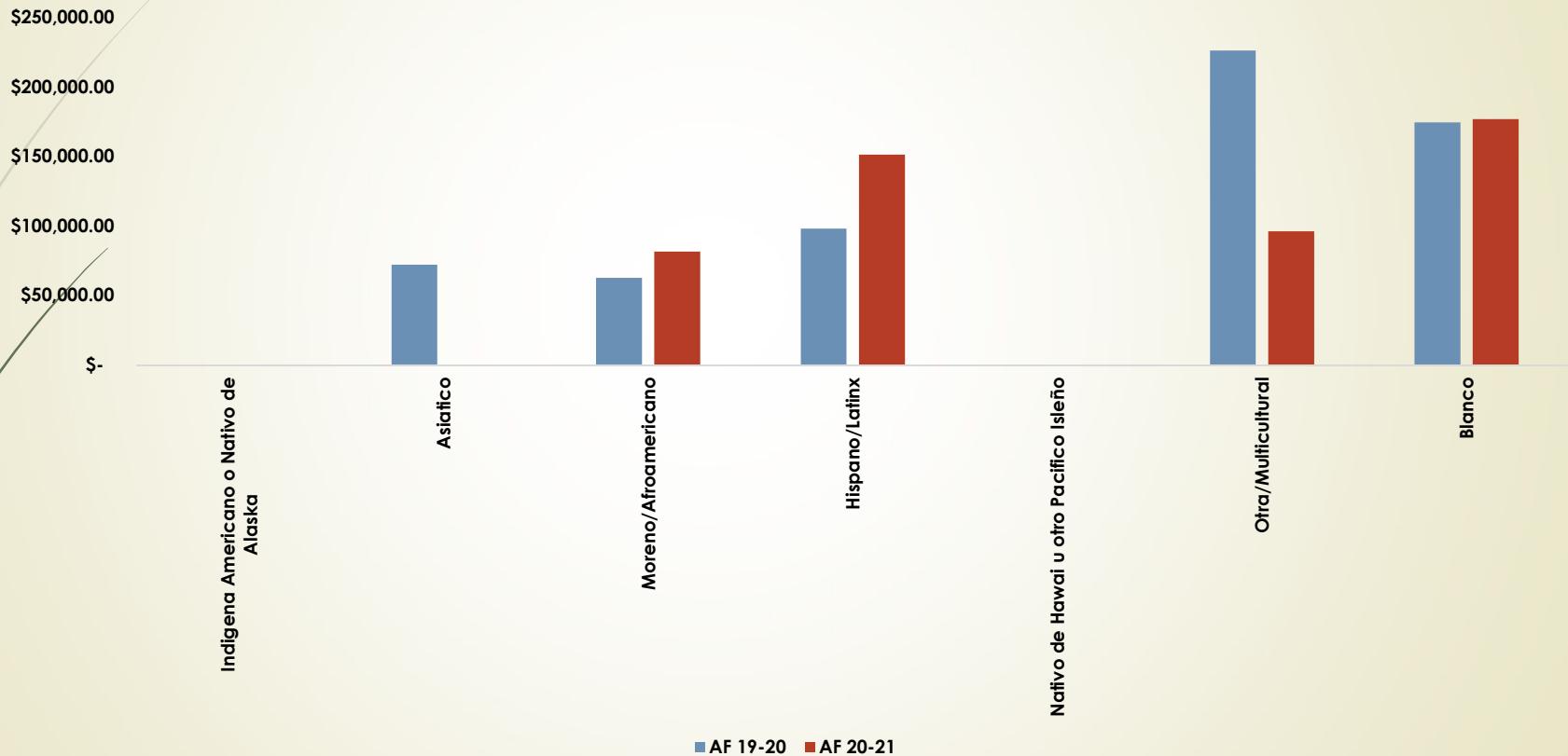


## Etnicidad-Raza

Etnicidad-Raza	Edades 3-21			Edades 22 +		
	AF 19-20	AF 20-21	% Cambio	AF 19-20	AF 20-21	% Cambio
Indígena Americano o Nativo de Alaska	\$ 7,703.00	\$ 5,579.00	-28%	\$ 58,730.00	\$ 81,452.00	39%
Asiático	\$ 3,214.00	\$ 6,072.00	89%	\$ 37,618.00	\$ 49,410.00	31%
Moreno/Afroamericano	\$ 5,770.00	\$ 7,132.00	24%	\$ 38,418.00	\$ 56,469.00	47%
Hispano/Latinx	\$ 3,806.00	\$ 4,872.00	28%	\$ 28,366.00	\$ 36,778.00	30%
Native de Hawái u otro Pacifico Isleño	\$ 407.00	\$ 2,461.00	5%	\$ 52,950.00	\$ 56,358.00	6%
Otra/Multicultural	\$ 5,616.00	\$ 6,074.00	8%	\$ 34,399.00	\$ 43,709.00	27%
Blanco	\$ 8,485.00	\$ 9,450.00	11%	\$ 51,163.00	\$ 67,535.00	32%

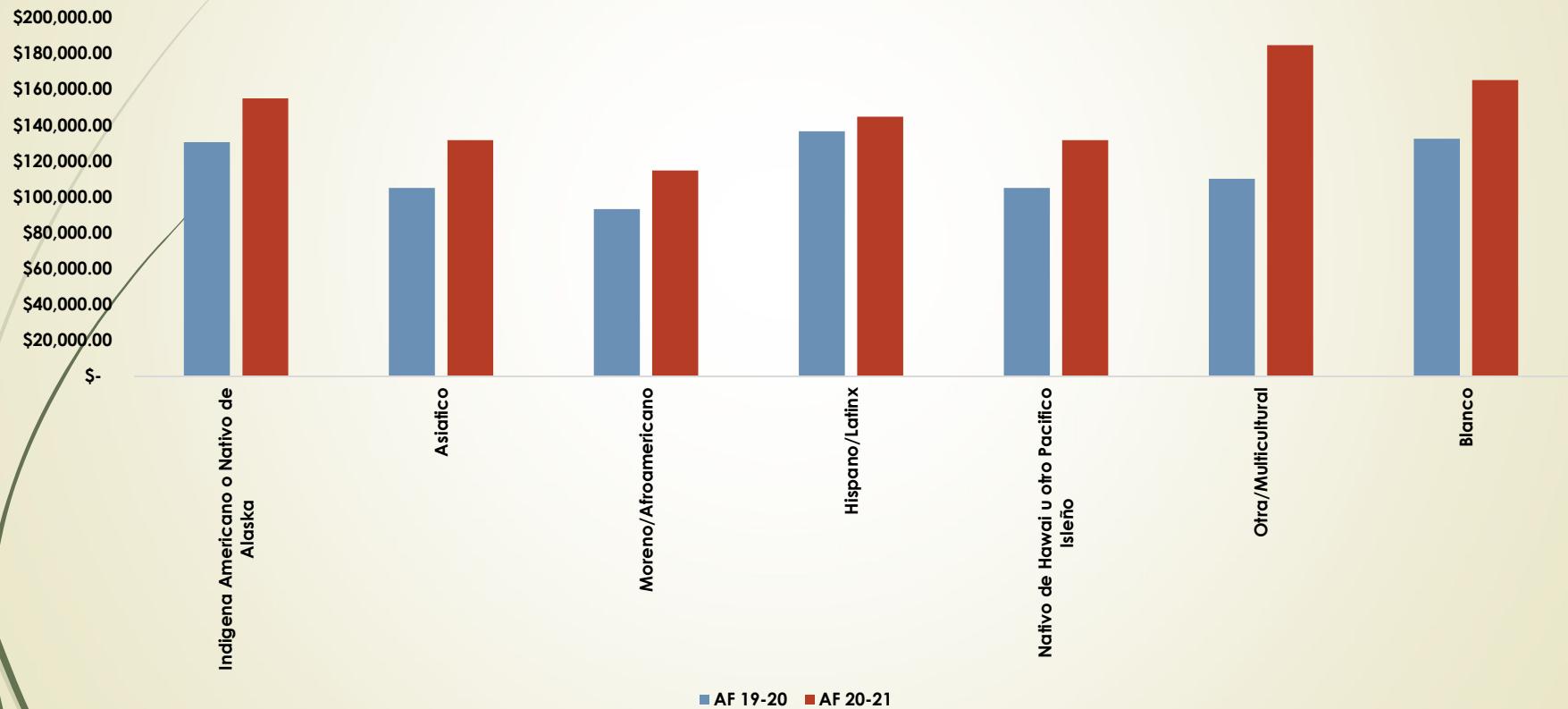
# Etnicidad-Raza y Residencial

Ages 3-21



# Etnicidad-Raza y Residencial

Ages 22+



# Etnicidad-Raza y Residencial

Etnicidad-Raza	Edades 3-21			Edades 22 +		
	AF 19-20	AF 20-21	% Cambio	AF 19-20	AF 20-21	% Cambio
Indígena Americano o Nativo de Alaska			0%	\$ 130,569.00	\$154,879	0%
Asiático	\$ 72,275.00	\$0	-100%	\$ 104,924.00	\$131,594	25%
Moreno/Afroamericano	\$ 62,816.00	\$81,573	30%	\$ 93,182.00	\$114,754	23%
Hispano/Latinx	\$ 98,228.00	\$151,354	54%	\$ 136,540.00	\$144,772	6%
Native de Hawái u otro Pacifico Isleño				\$ 110,104.00	\$184,569	68%
Otra/Multicultural	\$ 226,188.00	\$96,200	-57%	\$ 132,357.00	\$165,179	25%
Blanco	\$ 74,613.00	\$176,944	1%	\$ 113,456.00	\$123,952	32%

# Esfuerzos Actuales de Disparidad y Equidad

- Comités de Disparidad y Alcance Comunitario
  - Coordinadores de Recursos Bilingües (Español/ Ingles)
  - Proyecto de Creación de Capacidad de Respiro Bilingüe (Español/ Ingles)
  - Supervisor de Diversidad y Equidad
  - Carga de casos especiales de 1 a 40
  - Reclutamiento de Coordinadores de Servicios Bilingües
  - Mapeo Comunitario para el alcance comunitario
- Junta Directiva Comité de Competencia Cultural y Lingüística (CLCC)
- Comité Asesor de Proveedores (VAC) Subcomité de Diversidad Cultural
- Encuesta a empleados de NBRC sobre diversidad, equidad y pertenencia
- Entrenamiento a empleados de NBRC: Ana Lugo, 'Equity First' Consultant y mas.



# Preguntas, Ideas y Sugerencias

## Próxima reunión:

**Mesa Redonda y Panel Comunitario  
Miercoles 27 de Abril  
6:30 a 8:30 pm  
Via Zoom**

Si esta interesado en ser un panelista, por favor contáctese con  
Ana Horta, Supervisora de Diversidad y Equidad, (707) 228-0635,  
[anah@nbrc.net](mailto:anah@nbrc.net)

# *¡Gracias!*





# 2022 Disparity and Equity Presentation



# Welcome

- Land Acknowledgement
  - Definitions
  - Who Do We Serve
  - Current Disparity & Equity Efforts
  - Questions, thoughts & suggestions.



# Land Acknowledgement

I acknowledge that I am presenting today from the unceded land of the Coast Miwok and Pomo peoples, who are the Traditional Custodians of what is now Sonoma County.

I also recognize and honor the Traditional Custodians of the various lands on which you all live and work and the Native American and Indigenous Peoples who are present here today.

I would like to pay my respects to the Elders past, present, and emerging and celebrate the diversity of Indigenous peoples and their ongoing cultures and connection to the earth.

This is and forever will be their land.

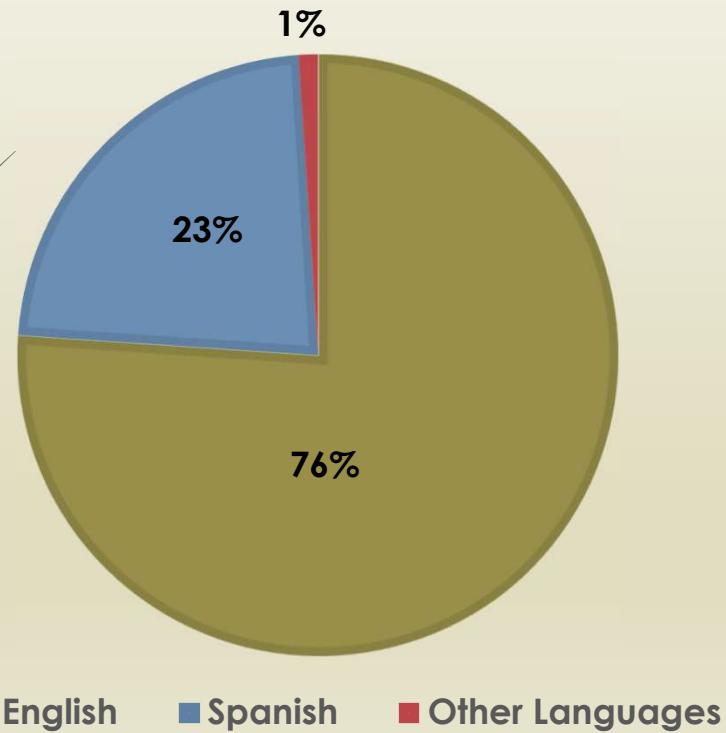
# Definitions

- ▶ **Disparity:** difference or dissimilarity based on race, color, religion, national origin, sex, disability, age, and/or citizenship status.
- ▶ **Equity:** the quality of being fair and impartial. Equity recognizes each person has different circumstances and needs; different groups of people need different resources and opportunities in order to thrive.
- ▶ **Culture:** is a way of life of a group of people (beliefs, arts, laws, customs, capabilities, habits).
- ▶ **Cultural Competency:** loosely defined as the ability to understand, appreciate and interact with people from cultures or belief systems different from one's own.

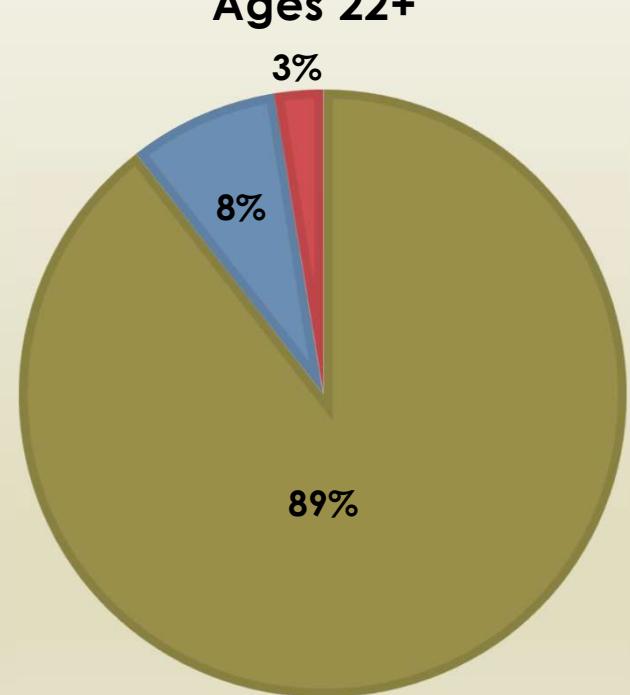
# Who do we serve?

## Language

Ages 3-21

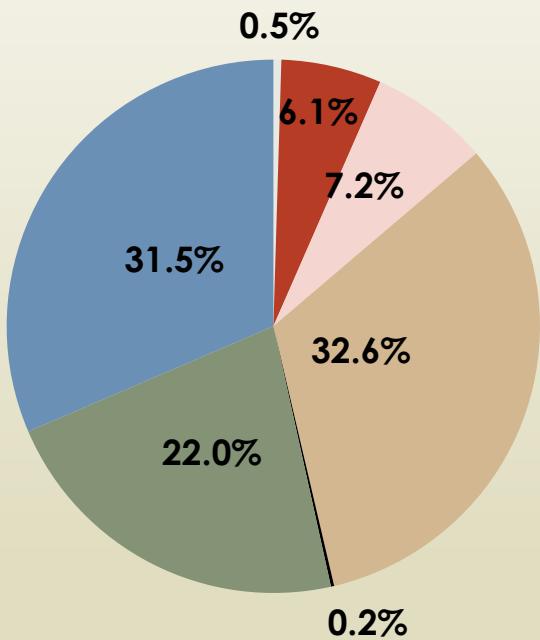


Ages 22+

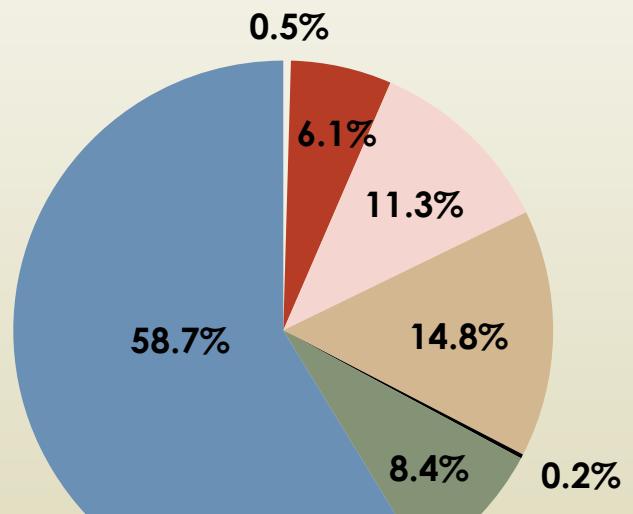


## Ethnicity-Race

Ages 3-21



Ages 22+



- American Indian or Alaska Native
- Black/ African American
- Native Hawaiian or Other Pacific Islander
- White

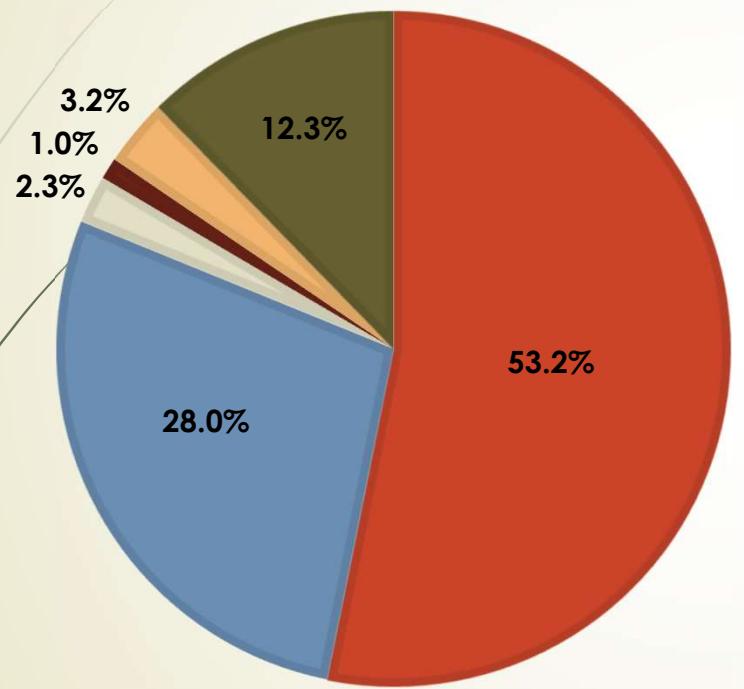
- Asian
- Hispanic/ Latinx
- Other Ethnicity or Race / Multi-Cultural

## Population by Ethnicity-Race

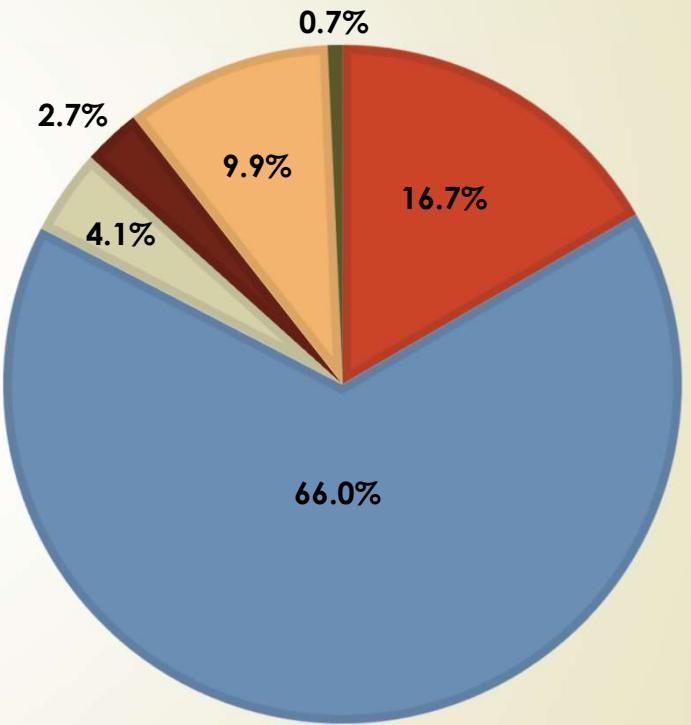
Ethnicity-Race	Ages 3-21			Ages 22 +		
	FY 19-20	FY 20-21	% Change	FY 19-20	FY 20-21	% Change
American Indian or Alaska Native	19	20	5%	22	22	0%
Asian	255	254	0%	286	291	2%
Black/ African American	285	301	6%	545	543	0%
Hispanic/ Latinx	1327	1361	3%	684	712	4%
Native Hawaiian or Other Pacific Islander	13	8	-38%	11	12	9%
Other Ethnicity or Race / Multi-Cultural	907	920	1%	382	405	6%
White	1324	1314	-1%	2778	2823	2%

# Diagnosis

AGES 3-21



AGES 22+



■ Autism  
■ Epilepsy

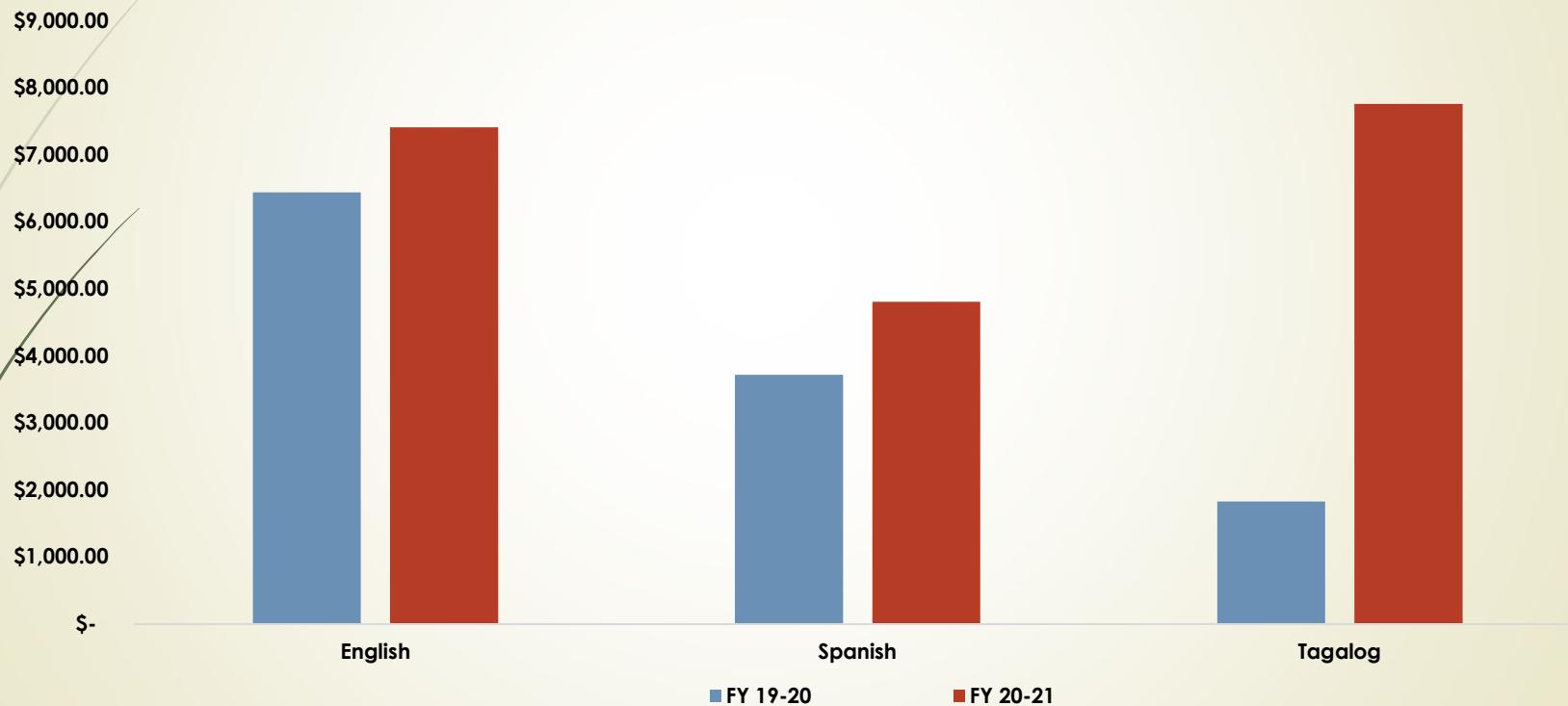
■ Intellectual Disability  
■ Category 5

■ Cerebral Palsy  
■ Other

# Expenditures

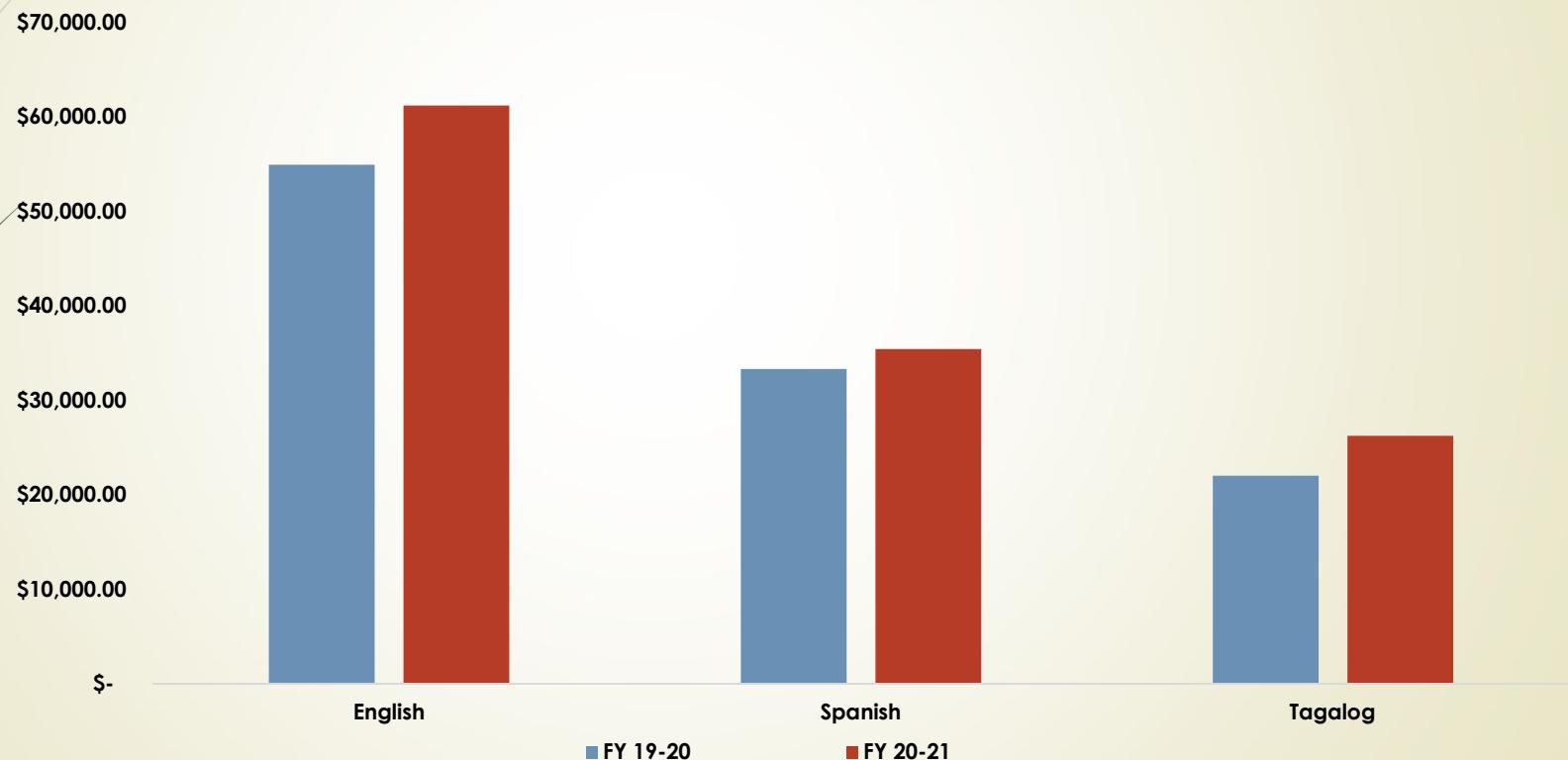
## Languages

Ages 3-21



# Expenditures Languages

Ages 22+

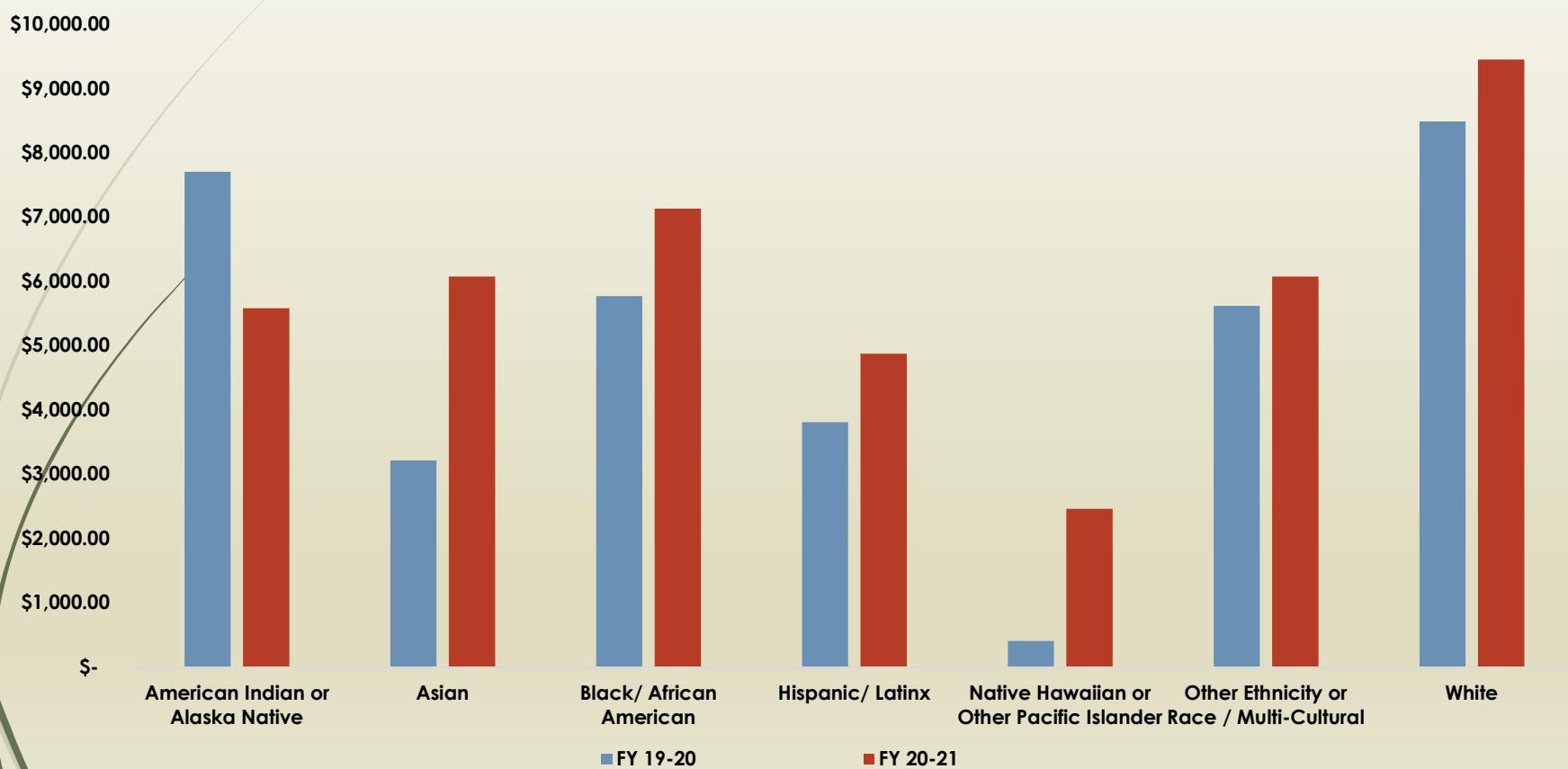


# Languages

Language	Ages 3-21			Ages 22+		
	FY 19-20	FY 20-21	% Change	FY 19-20	FY 20-21	% Change
English	\$ 6,438.00	\$ 7,410.00	15%	\$ 54,907.00	\$ 61,169.00	11%
Spanish	\$ 3,717.00	\$ 4,807.00	29%	\$ 33,334.00	\$ 35,441.00	6%
Tagalog	\$ 1,825.00	\$ 7,759.00	3%	\$ 22,049.00	\$ 26,259.00	19%

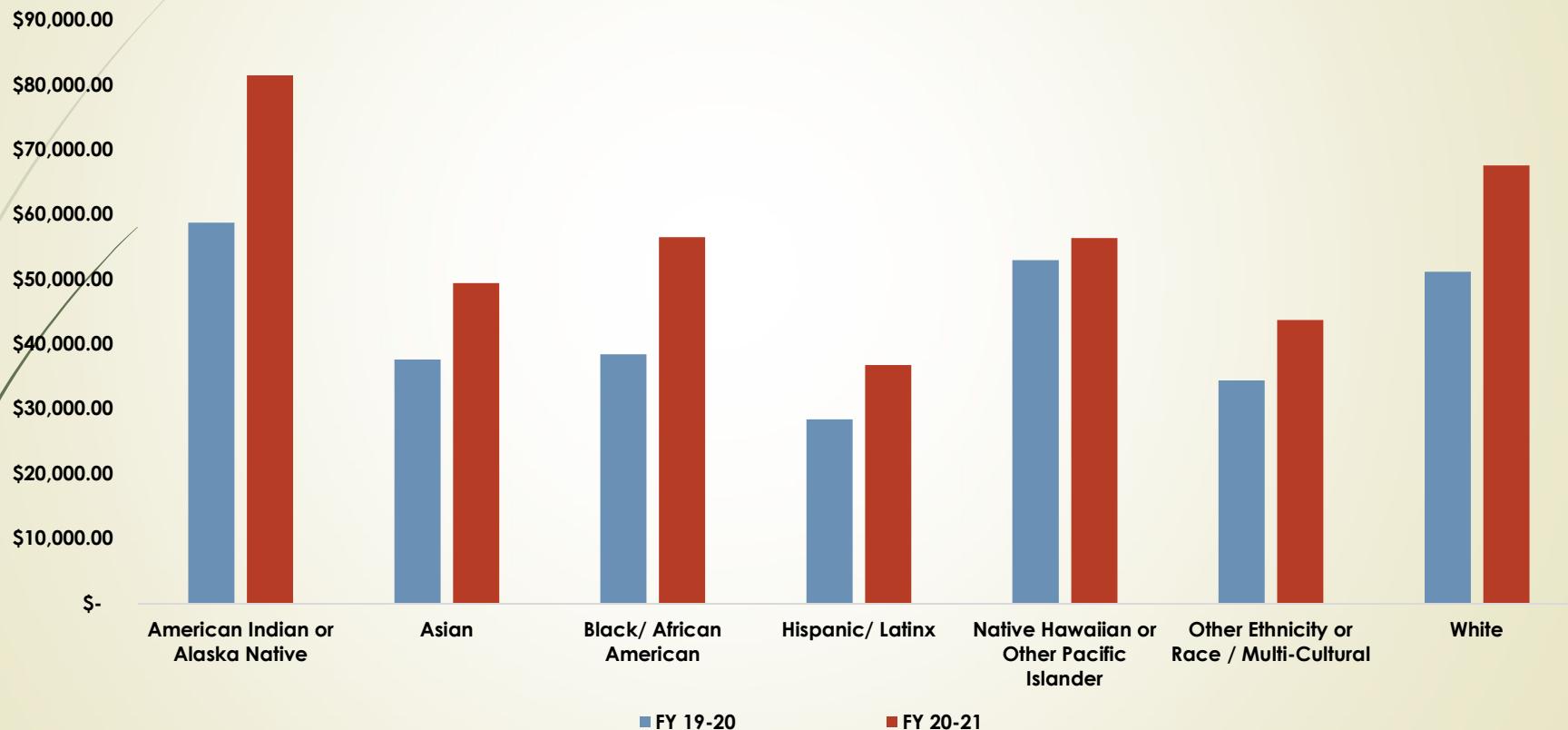
# Ethnicity-Race

## Ages 3-21



# Ethnicity-Race

Ages 22+

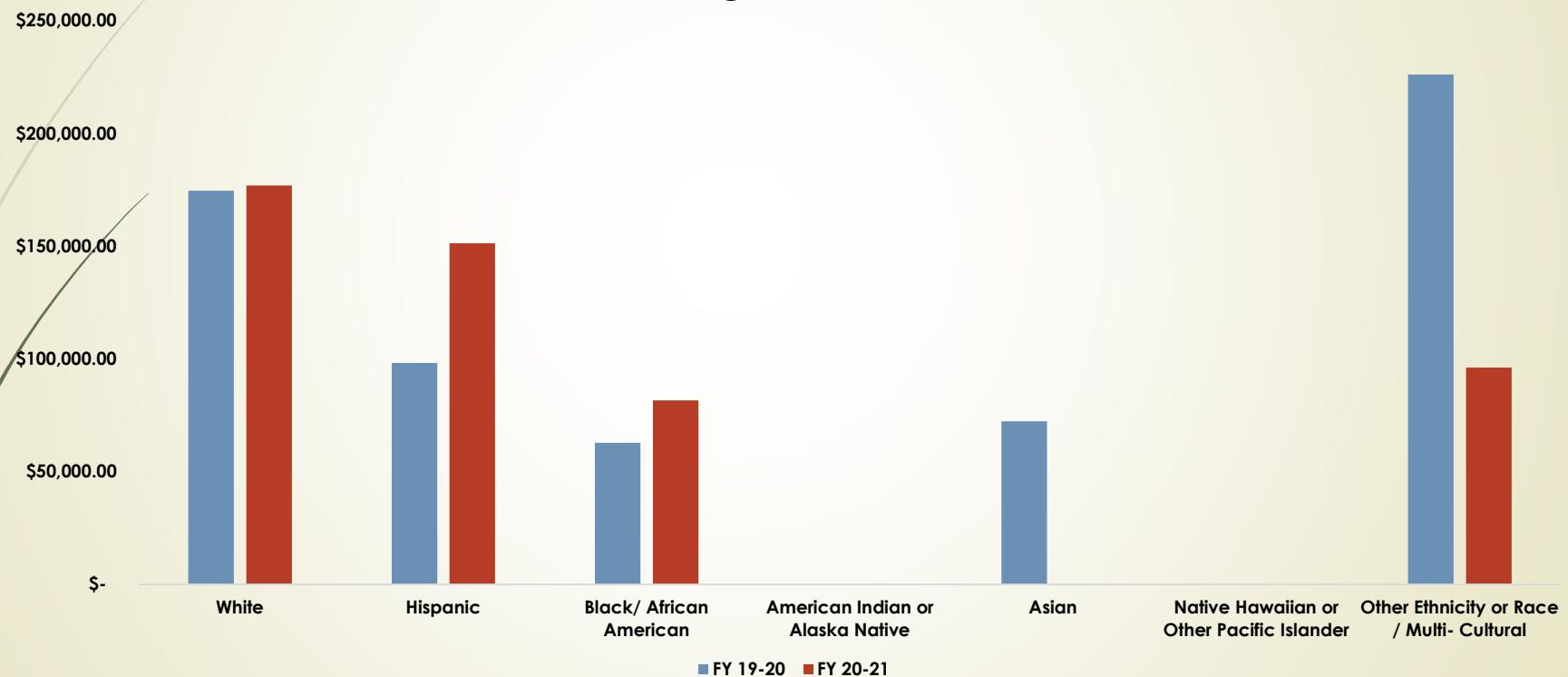


## Ethnicity-Race

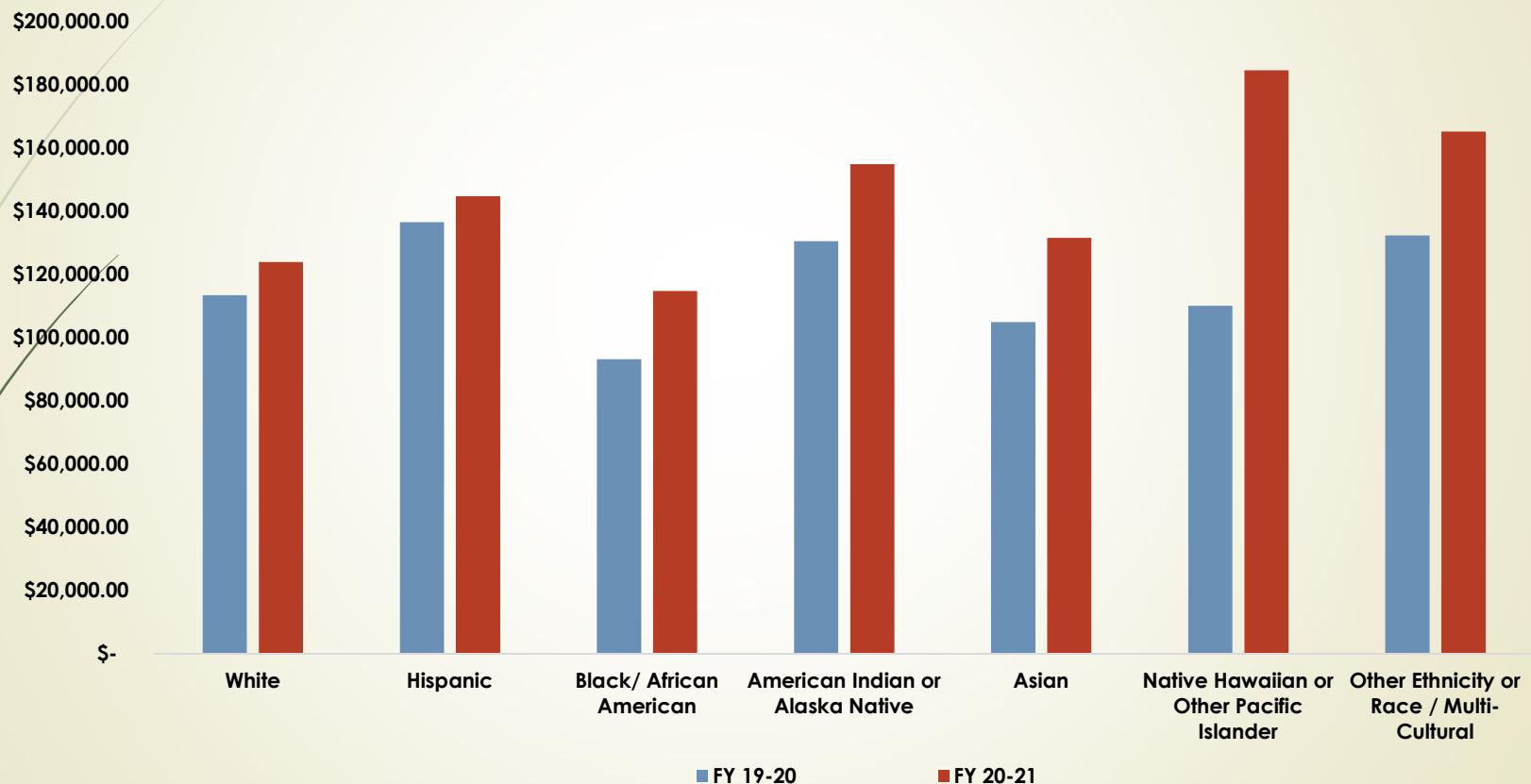
	Ages 3-21			Ages 22 +		
Ethnicity-Race	FY 19-20	FY 20-21	% Change	FY 19-20	FY 20-21	% Change
American Indian or Alaska Native	\$ 7,703.00	\$ 5,579.00	-28%	\$ 58,730.00	\$ 81,452.00	39%
Asian	\$ 3,214.00	\$ 6,072.00	89%	\$ 37,618.00	\$ 49,410.00	31%
Black/ African American	\$ 5,770.00	\$ 7,132.00	24%	\$ 38,418.00	\$ 56,469.00	47%
Hispanic/ Latinx	\$ 3,806.00	\$ 4,872.00	28%	\$ 28,366.00	\$ 36,778.00	30%
Native Hawaiian or Other Pacific Islander	\$ 407.00	\$ 2,461.00	5%	\$ 52,950.00	\$ 56,358.00	6%
Other Ethnicity or Race / Multi-Cultural	\$ 5,616.00	\$ 6,074.00	8%	\$ 34,399.00	\$ 43,709.00	27%
White	\$ 8,485.00	\$ 9,450.00	11%	\$ 51,163.00	\$ 67,535.00	32%

# Ethnicity-Race & Residential

Ages 3-21



## Ethnicity-Race & Residential Ages 22+



# Ethnicity-Race & Residential

Ethnicity-Race	Ages 3-21			Ages 22 +		
	FY 19-20	FY 20-21	% Change	FY 19-20	FY 20-21	% Change
American Indian or Alaska Native			0%	\$ 130,569.00	\$154,879	0%
Asian	\$ 72,275.00	\$0	-100%	\$ 104,924.00	\$131,594	25%
Black/ African American	\$ 62,816.00	\$81,573	30%	\$ 93,182.00	\$114,754	23%
Hispanic/ Latinx	\$ 98,228.00	\$151,354	54%	\$ 136,540.00	\$144,772	6%
Native Hawaiian or Other Pacific Islander				\$ 110,104.00	\$184,569	68%
Other Ethnicity or Race / Multi-Cultural	\$ 226,188.00	\$96,200	-57%	\$ 132,357.00	\$165,179	25%
White	\$ 74,613.00	\$176,944	1%	\$ 113,456.00	\$123,952	32%

# Current Disparity & Equity Efforts

- Disparity & Outreach Committees
  - Bilingual Resource Coordinators (Spanish/ English)
  - Bilingual Respite Capacity Building Project (Spanish/ English)
  - Diversity and Equity Supervisor
  - One to forty specialized case loads
  - Targeted recruitment for more Bilingual Service Coordinators
  - Community Mapping for Outreach
- Board of Directors' Cultural and Linguistic Competence Committee (CLCC)
- Vendor Advisory Committee (VAC) Cultural Diversity Sub Committee
- NBRC staff diversity, equity and belonging survey
- NBRC staff trainings: Ana Lugo, 'Equity First' Consultant & more



# Questions, Thoughts & Suggestions

## Next meeting:

**Community Roundtable and Panel  
Wednesday April 27<sup>th</sup>  
6:30 to 8:30 pm  
Via Zoom**

If you are interested on being a panelist please contact  
Ana Horta, Diversity and Equity Supervisor, (707) 228-0635,  
[anah@nbrc.net](mailto:anah@nbrc.net)

# *Thank you!*





## Conversación Comunitaria sobre Disparidad y Equidad

## Disparity and Equity Community Conversation



# Agenda

- 6:30-6:45: Bienvenidos e introducciones. Welcome and introductions.
- 6:45-6:50: Reconocimiento de tierras. Land acknowledgment.
- 6:50-6:55: Propósito y acuerdos. Purpose and agreements.
- 6:55-7:10: Pasos tomados por NBRC. Steps taken by NBRC.
- 7:10-7:50: Aporte de clientes y familias. Clients and families input
- 7:50-8:10: Discusión y pasos siguientes. Discussion and next steps.
- 8:10-8:30: Cierre. Closing

# Reconocimiento de Tierras

Reconozco que estoy presentando hoy desde la tierra no cedida de los pueblos Coast Miwok y Pomo, que son los custodios tradicionales de lo que hoy es el condado de Sonoma.

También reconozco y honro a los Custodios Tradicionales de las diversas tierras en las que todos ustedes viven y trabajan, y a los pueblos nativos americanos e indígenas que están presentes aquí hoy.

Me gustaría presentar mis respetos al pasado, presente y emergente de los ancianos y celebrar la diversidad de los pueblos indígenas y sus culturas en curso y su conexión con la tierra.

Esta es y será siempre su tierra.

# Land Acknowledgement

I acknowledge that I am presenting today from the unceded land of the Coast Miwok and Pomo peoples, who are the Traditional Custodians of what is now Sonoma County.

I also recognize and honor the Traditional Custodians of the various lands on which you all live and work and the Native American and Indigenous Peoples who are present here today.

I would like to pay my respects to the Elders past, present, and emerging and celebrate the diversity of Indigenous peoples and their ongoing cultures and connection to the earth.

This is and forever will be their land.

# Propósito Purpose

- ▶ Compartir éxitos y pasos tomados. To share successes and steps that have been taken.
- ▶ Hablar sobre los datos de compra de servicios y disparidades. To discuss purchase of service data and disparities.
- ▶ Compartir y escuchar sus experiencias y opiniones. To share and listen to your experiences and opinions
- ▶ Explorar sugerencias para superar barreras en la prestación de servicios. To explore suggestions for overcoming barriers in service delivery.
- ▶ Generar diálogo continuo a través de reuniones frecuentes. To create on-going dialogue by setting up recurrent meetings.

# Acuerdos

6

## Privacidad y confidencialidad

- Honrar la privacidad y confidencialidad de los demás. Las historias se quedan, las lecciones se van.
- Esta es una reunión pública, trate de no compartir información confidencial o personal.

## Hable su verdad

- Utilizar “yo” en sus declaraciones, ya que refleja su propia experiencia. Evitar hacer referencias globales a ningún grupo.

## Escuche activamente y manténgase comprometido

- Escuchar activamente, asegurándonos de haber entendido al orador antes de brindar nuestra propia opinión.
- Permita que otros compartan sus historias.

## Experimente incomodidad

- Es normal sentir incomodidad. Sentirse incómodo no es lo mismo que sentir falta de seguridad.

## Espere y acepte la falta de cierre

- No existe una solución rápida, y debemos comprometernos a un diálogo continuo.

# Agreements

## **Privacy and Confidentiality**

- ▶ Honor the privacy and confidentiality of others. The stories stay, the lessons leave.
- ▶ This is a public meeting, please be thoughtful about sharing sensitive or personal information.

## **Speaking your truth**

- ▶ Use “I” statements, reflecting your own experience, and not claiming a global reference to any group.

## **Active Listening and staying engaged**

- ▶ Engage in “active listening”, making sure we have understood the speaker before we provide our own perspective or response.
- ▶ Allow others to share their stories.

## **Experience discomfort while feeling safe**

- ▶ Discomfort is to be expected. Discomfort is not the same as not feeling safe.

## **Expect and accept non-closure**

- ▶ There is no quick fix or solution, and we must commit to an ongoing dialogue.

# Pasos Tomados

8

## Personal de NBRC

- Reclutamiento y empleo de Coordinadores de Servicios Bilingües, 26% de nuestros empleados hablan Español y 26% de nuestros clientes hablan Español.
- Equipos de Programa SDP y de Desarrollo de Recursos continúan reclutando proveedores y personal diverso, Nuevo cargo de Desarrollo de Recursos de Diversidad y Equidad.
- Supervisor de Diversidad y Equidad, y 4 coordinadores de servicios con carga de casos especiales.

## Respiro

- Proyecto bilingüe de respiro: las agencias emplearon 30 empleados nuevos y sirvieron 118 clientes adicionales.
- NBRC continúa trabajando con nuestros proveedores para mejorar los servicios.

## Traducción

- Documentos y formularios han sido y continúan siendo traducidos. Déjenos saber sobre documentos adicionales.

## Sitio Web y Redes Sociales

- Sitio web disponible en varios idiomas.
- Sitio web en proceso de ser rediseñado y queremos su opinión.
- NBRC tiene páginas de Facebook, Instagram y cuenta de Twitter.

# Pasos Tomados

## Entrenamientos

- ▶ Entrenamiento de competencia cultural y lingüística y de Diversidad, Equidad y Pertenencia para todo nuestro personal. Los entrenamientos van a continuar.
- ▶ Entrenamiento de competencia y humildad cultural y lingüística de nuestros proveedores.
- ▶ Entrenamiento de Facilitacion Independiente del Programa de Autodeterminación (SDP en Ingles).

## Comités

- ▶ Junta Directiva Comité de Competencia Cultural y Lingüística (CLCC).
- ▶ Comité de Disparidad.
- ▶ Comité Asesor de Proveedores (VAC) Subcomité de Diversidad Cultural.

## Reuniones y Grupos de Padres

- ▶ Reuniones con socios comunitarios (Matrix, ParentsCan, OCRA), 1era reunión el 10 de Mayo 10-12.
- ▶ Reuniones cuatrimestrales con grupos de padres. A ser determinados

# Steps Taken

## NBRC Staff

- Hiring of bilingual staff, 26% of employees speak Spanish and 26% of NBRC's clientele identify as Spanish speaking.
- Self Determination Program (SDP) and Resource Development teams continuing to recruit diverse service providers and staff. New position Diversity and Equity Resource Developer.
- Diversity and Equity Supervisor and 4 service coordinators with specialized caseloads.

## Respite

- Bilingual respite project: agencies hired 30 new respite workers and served an additional 118 people.
- NBRC continues to work closely with our vendors to improve service delivery.

## Translation

- Important forms and documents have been and continue to be translated. Please let us know of additional ones.

## Website and Social Media

- Website is available in all target languages.
- We are in the process of redesigning our website and welcome your input.
- NBRC has Facebook, Instagram and Twitter accounts.

# Steps Taken

## Trainings

- Cultural and Linguistic Competency, and Diversity, Equity and Belonging training for all staff. Staff training will continue.
- Vendor training on cultural and linguistic competence and humility.
- SDP Independent Facilitation Training in Spanish.

## Committees

- Board of Directors' Cultural and Linguistic Competence Committee (CLCC)
- Disparity Committee.
- Vendor Advisory Committee (VAC) Cultural Diversity Sub Committee

## Meetings and Parent's Groups

- Meetings with community partners (Matrix, ParentsCan, OCRA), 1st meeting on May 10th 10-12.
- Ongoing parent's groups meeting, TBD.

# Aporte de clientes y familias

## Clients and families input

# Discusión y pasos siguientes

Discussion and next steps



Cierre

Closing

# Contacto/Contact

Ana Horta  
Supervisora de Diversidad y Equidad  
Diversity and Equity Supervisor  
(707) 228-0635, [anah@nrc.net](mailto:anah@nrc.net)

*¡Gracias!*  
*Thank you!*



**Minutes Summary of March 16<sup>th</sup>, 2022 Public Meeting**

**People present:** 2 analysts from DDS, 3 SCs from NBRC, 2 members from OCRA, and about 6 parents. Many were part of Matrix and Parent's CAN.

**Comments and Discussion about that data:**

- Parents do not want to be used for a meeting, they want real answers
- SCs not being responsive, not returning calls not sending the IPP. Parents do not know the SC supervisors, make sure the supervisor name is on the letters that are sent to parents.
- SC constantly changing.
- Lack of bilingual behavioral services in Napa
- Lack of bilingual respite workers
- Low rate for adult day care, makes it hard to find a worker. Perhaps not having adult day care and having a PA
- Families of 3-21 needing more support to navigate the system and services. Can we have a service like ISL for families?

**Conclusion:** all participant agreed to have another meeting in April to further discuss disparity and equity issues. Ana Horta to send a Zoom invitation and flyer to participants. Flyers will also be distributed among SCs, posted in NBRC's website and social media accounts.

### **3/23 Disparity & Equity Presentation ENGLISH**

-Participants (28): Courtney Singleton (NBRC), Gabriel Rogin (NBRC), Jessica Hetherington (NBRC), Viridiana Brazier (NBRC), Jaclyn Balanay (DDS), Emma, Kim, Teri Cisneros, Alina Rahman, Amelework Geremew (NBRC), Angie Garcia, Annie Breuer (OCRA), Beth DeWitt (NBRC), Cathy Gott, Cindy, Dalia Flores, Daphne's iPhone, Janelle Santana (NBRC), Julie LaRose, Maria Marino (NBRC), Marr Angeles, Mary Agnes Nolan, Maxine Paula Liam (DDS), Naomi Hagel, Nebeker, Rosemarie Perez (NBRC Board member), Shelia Vogel, Yulahlia Hernandez (OCRA)

-Introductions

-Definitions

-Slides:

Rosemarie: are people double counted if they have dual diagnoses?

Courtney: Yes! They get counted twice

#### **Slide-Expenditure**

Emma chat: is this info based on average spending per client who speaks a specific language or is it spending related to language services?

Courtney: per services per individual

#### **Slide-Ethnicity & Race**

Rosemarie chat: Could you please give us the percentage change?

Courtney: Yes! In 2 more slides

#### **Slide-Ethnicity Race & Residential**

Gabriel: sees people frantically taking notes, informs participants that Courtney can share slides & PowerPoint

Courtney: yes! Can share in chat, email, NBRC website

#### **Slide-Current Disparity & Equity Efforts**

##### **Questions/thoughts/suggestions?**

Marr Angeles: question that a few parents that have reached out to her about not having an understanding of SDP and have reached out to their SC, but haven't been given information

Beth DeWitt: SDP information can be found on NBRC website, has orientations, SDP advisory committee

Marr: Brought up how there sometimes is a disconnect with SC's and SDP info

Beth: ensured that NBRC trying to train SC's on educating SDP. Anyone can reach out to supervisors as well as SC

Gabriel: if anyone wants additional training/special training, can request it directly

Courtney: any more questions?

Gabriel: wants everyone to know that NBRC takes this data seriously. Doing things in an equitable way. Leaders reviewing board policies to ensure providing inclusive services. Discrimination/implicit bias is real. We take it seriously. We aren't just sitting back and looking at these numbers passively. Every part of community has access to resources. Want these to be an open dialogue. Want to partner with the community to have collaborative ideas. If you have ideas/ways to work collaboratively. Please reach out. Thank you.

Courtney: in chat, placed all data, presentation, asked for emails of those interested in obtaining info from presentation

Jessica: recorded list of emails

Yulahlia: was wondering in about slides of % of clients with no POS...if C can talk about how NBRC can address that? Usually families of color have no POS compared to white families.

Courtney: presented 1-40 caseloads for families of color who have \$0-under \$2000 as a way to help address these disparities

Gabriel: optimistic about future and envisions changes in NBRC future that will increase capacity. 1-40 caseloads big step in right direction. Effort to reduce caseloads overall so SC's can connect with families with correct resources/generic resources. Positive things happening in next few years

Courtney: pull up data of clients with no POS. mentioned BRC's in roles helping families access resources from community/facing barriers.

Jessica: does this data include translation services?

Courtney: Yes, any POS. 1-40 caseloads look at 0-under 2000 POS instead of just \$0.

Yulahlia: what are translation POS? just for IPP?

Courtney: any translation services

Emma: works at vocational rehabilitation. Issue with not knowing who new SC is once transfer occurs. Maybe once an SC changes, informing vendor of new change would be extremely helpful as they are often calling main line and chasing new SC down.

Angie: When does this equity initiative start?

Gabriel: can you clarify?

Angie: these meetings, push to give more services. Just this year? Past 10 years? In order to identify this issue

Courtney: an estimated 6 years since discussions and changes have occurred within NBRC

Gabriel: NBRC started at just looking at data and being public about the disparity that exists. Now, NBRC looks at more structural data. NBRC will see disparity decrease and equity increase with future changes. Gabriel described "kicking myself" seeing some things that can be changed like seeing respite packets are complex. Courtney can we discuss this more?

Rosemarie: NBRC board president. 4 years ago, work with Georgetown university as an organization, lucky to have them on cultural and linguistic competency. NBRC board members and community members, began to look at issues. Trained to look at linguistic and cultural competency. Looking at structure of organization. Looking at not addressing clients' needs. Action steps are evolving and continuing to evolve. Our intention is to look at org. and look at linguistic/cultural competency in everything that we do. We are also looking at procedures, board policies, hiring practices, this will continue until we see improvement. Making progress, other area is reaching out more to community so that they know that we care and we are working on the delivery of services to our clients.

Marr: Like solution to parent concerns. How soon will NBRC implement proposed solutions?

Courtney: NBRC will take input, come up with plan, within next year will start working. Cannot guarantee changes within one year. Hired D&E supervisor, definitely will be taking action.

Gabriel: translate those action steps into concrete objectives with real timelines for accountability. Let's set up timelines, how we can connect with community. Make it meaningful action plan with partners and figure out a way to work together.

Annie OCRA: Something Rosemarie said about reaching out to community. People in community would like to be reached out more about these meetings.

Gabriel: I agree, publicizing early, more, in native languages and channels. Doing these meetings on a regular basis. Annual mandatory meetings, let's have these quarterly. Consistently! So people can plan ahead on frequency we decide on. Predictable meetings & better job of publicizing these events.

Courtney: upcoming meeting on April 27<sup>th</sup> Community Discussion.

Yuhlalia: will it be English/Spanish?

Courtney: Both!

Cindy chat: What social media outlet is most used by NBRC (asking as a parent) that we should rely on for updated information about upcoming meetings, etc?

Jessica: Facebook/Instagram/Twitter

Courtney: no further questions/comments, closed meeting.

## 4/27/22 NBRC Community Conversation Eng/Spa

**-Participants (15): Ana Horta (NBRC), Gabriel Rogin (NBRC), Jessica Hetherington (NBRC), Anaid Carreno (NBRC), Viridiana Brazier (NBRC), Rosemarie Perez (NBRC Board member), Trinity Lopez (Interpreter), Maxine Paula Milam (DDS), Lisa Hooks, Ana Acosta (NBRC parent & Matrix advocate), Maria (NBRC parent), Blanca Delgado, Jaqueline Salazar, Ivy Gavero, iPhone**

**Slides:**

**-Agenda**

**-Introductions**

**-Land Acknowledgement**

**-Purpose**

**-Agreements**

**-Steps taken**

**-Client & family input:**

Gabriel: brought up talking about a few topics that were already discussed such as respite

Ana H.: respite- focus on hiring employees that are bilingual, having vendors provide assistance/training with online timesheets. Another barrier: providers requiring a valid social security

Rosemarie: is the SS # that of the client or the provider?

Ana H.: it is for the respite caregiver/provider.

Gabriel: there are systemic barriers. Some of them we have control of, some don't. Encourages families to please reach out to service coordinators to initiate a conversation to find a solution. Please bring barriers to our attention to push NBRC to find solutions

Jaqueline: families are having technological barriers; regarding respite: finding respite providers

Ana H.: explained that there are 2 options for respite: EOR or full service respite (hired employees) the problem here is lack of bilingual workers, and families wanting close family members to be the caregivers

Anaid: Ana H. mentioned recent meeting with respite agencies able to train parents, are there certain dates planned?

Ana H.: the agencies already have these trainings online on the website. Explained how she would share with SC's and they would share with clients.

Gabriel: all SC's should know that these are happening. If families are unhappy with online training, NBRC would provide a way to satisfy their needs in accessing these trainings in a different way instead of sending individuals to a website

Ana H.: if families cannot get a hold of an SC, they can reach out to her directly.

Ana Acosta: NBRC can work with Matrix to help spread information to parents.

Ana H.: it is hard for parents to join zoom meetings due to not having technology access. Looking forward to hopefully having an in person meeting sometime in the future, as well as printing pamphlets

Ana Acosta: perhaps these meetings can be recorded, data can be recorded, share with ParentsCAN, matrix, to see it in a different website apart from NBRC website and having both zoom and in person meetings to let others have access

Ana H.: changing subject- another complaint we have is not hearing back from service coordinators. SCs have 48 hours to get back to families. Too many cases for SC's. NBRC getting funding for growth positions

Lisa: main concern from families is broken communication of not hearing back from SC, who the supervisor is, and getting penalized for calling about it (SC's working slower as a result). Lots of groups have spoken about this

Gabriel: agrees with Lisa. Multiple pieces to this, not making excuses. Part of it is Turnover-trying to keep SCs, part of it is when SC's have left, not doing a good job of notifying family of who the new SC is. NBRC wanting to provide letter with supervisor families can contact. Turnover of reception, some people in reception don't speak Spanish. Cleaned up process of who supervisor is, consistent receptionist who speak Spanish. Taken steps in the right direction. Fear of retaliation is real, NBRC does not tolerate this. People should have reassurance that Gabriel and board of directors are taking this serious. Individuals should contact Gabriel directly if there is retaliation of an SC.

Ana Acosta: these meetings are important. If families hear the proactive steps, parents can hear concrete expectations. Working together as a team with parents & NBRC

Lisa: suggestion from other regional center website. Posting this information online. "self-advocate corner" maybe that will help

Ana Acosta: thinks NBRC should have emergency line, gave example of someone needing housing assistance, having the support right away

Gabriel: sometimes people want support in that moment. Apologized for that example of family not hearing back that one time. 1) 48 hours is 2 business days; SC's can respond sooner does not always have to be within 48 hours. Will make employees more aware of that 2) officer of the day: service coordinator 3) encourages family to reach out to supervisor when they haven't heard back from SC. 4) we do have emergency response line which is on website (Anaïd wrote it in on chat) for weekends/after hours

Ana Acosta: did not know this although her son has been client for 16 years

Ana H.: we do have a system, - contact SC, then supervisor, then officer of the day, then after hours. When leaving a voicemail, leave full name of client and phone numbers to call back. Having families clear their voicemails or set up. We have to help each other mutually

Jaqueleine: wants to thank NBRC for information. Wants to continue working closely together with other organizations to share information

Gabriel: reassured that NBRC is 1) going to have regular quarterly meetings for more community discussions 2) join forces with support groups remotely/in person 3) great idea for videos, record videos, what to do if service coordinator doesn't call you back, etc. to put in website within the next 6 months

Ana Acosta: can we work as a team to create orientation for new families/clients? (parent organizations with NBRC)

Gabriel: yes! Let's all work together with all organizations

Jaqueline: regarding technology, in a previous meeting with parents in school meetings they could not login into meeting. There needs to be someone specific to answer calls and let people in who are facing technological barriers

Jessica: mentioned technology support idea with hiring a bilingual employee

Ana H: shared contact information as Diversity & Equity supervisor

Rosemarie: shared board meeting information and invited all participants to join, especially parents of NBRC clients

Ana H.: no further questions/comments, closed meeting



## PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

---

Fiscal Year 2020-2021

# Introduction

---

Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

North Bay Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

- (A) Birth to two years of age, inclusive.
- (B) Three to 21 years of age, inclusive.
- (C) Twenty–two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this

subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

**(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)**

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

**(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)**

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

North Bay Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at [www.nbrc.net](http://www.nbrc.net).

## **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2020-2021 based on regional center POS state claim data that was provided to DDS as of December, 2021. The regional center may still make payments for services provided to Consumers during FY 2020-2021 up until June 2023.

### **2. Consumer Count**

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2020-2021.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-2021.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **5. Consumers with Multiple Diagnoses**

There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

## **6. Category 5 Consumers**

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature."

## **7. Ethnicity/Race Categories**

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

**American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

**Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

**Black or African American:** A person having origins in any of the black racial groups of Africa.

**Hispanic or Latino:** A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

**Native Hawaiian or Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

**White:** A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

**Other** – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

## **8. COVID-19 State of Emergency**

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2020-21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$7,325	\$21,500	\$1,221	\$3,583	34.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
<b>Totals:</b>	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$3,145	\$9,000	\$786	\$2,250	34.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
<b>Totals:</b>	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$7,325	\$21,500	\$1,046	\$3,071	34.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%

**For Birth to age 2 years, inclusive**

Autism	5	\$3,145	\$9,000	\$629	\$1,800	34.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%

**For age 3 years to 21 years, inclusive**

Autism	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**For age 22 years and older**

Autism	0
Intellectual Disability	0
Cerebral Palsy	0
Epilepsy	0
Category 5	0
Other	0

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$11,554	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary****For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$7,325	\$21,500	\$1,221	\$3,583	34.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
<b>Totals:</b>	<b>13</b>	<b>\$11,554</b>	<b>\$32,518</b>	<b>\$889</b>	<b>\$2,501</b>	<b>35.5%</b>

**For Birth to age 2 years, inclusive**

Autism	4	\$3,145	\$9,000	\$786	\$2,250	34.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
<b>Totals:</b>	<b>11</b>	<b>\$7,374</b>	<b>\$20,018</b>	<b>\$670</b>	<b>\$1,820</b>	<b>36.8%</b>

**For age 3 years to 21 years, inclusive**

Autism	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>2</b>	<b>\$4,180</b>	<b>\$12,500</b>	<b>\$2,090</b>	<b>\$6,250</b>	<b>33.4%</b>

**For age 22 years and older**

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>0</b>					

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

<b>For All Ages</b>		<b>Consumer Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
American Indian or Alaska Native	0						
Asian	2	\$1,000	\$4,500	\$500	\$2,250	22.2%	
Black/African American	1	\$855	\$3,000	\$855	\$3,000	28.5%	
Hispanic	2	\$590	\$2,830	\$295	\$1,415	20.9%	
Native Hawaiian or Other Pacific Islander	0						
Other Ethnicity or Race / Multi-Cultural	6	\$7,778	\$17,025	\$1,296	\$2,838	45.7%	
White	2	\$1,331	\$5,162	\$666	\$2,581	25.8%	
<b>Totals:</b>	<b>13</b>	<b>\$11,554</b>	<b>\$32,518</b>	<b>\$889</b>	<b>\$2,501</b>	<b>35.5%</b>	
<b>For Birth to age 2 years, inclusive</b>							
American Indian or Alaska Native	0						
Asian	2	\$1,000	\$4,500	\$500	\$2,250	22.2%	
Black/African American	1	\$855	\$3,000	\$855	\$3,000	28.5%	
Hispanic	2	\$590	\$2,830	\$295	\$1,415	20.9%	
Native Hawaiian or Other Pacific Islander	0						
Other Ethnicity or Race / Multi-Cultural	4	\$3,598	\$4,525	\$899	\$1,131	79.5%	
White	2	\$1,331	\$5,162	\$666	\$2,581	25.8%	
<b>Totals:</b>	<b>11</b>	<b>\$7,374</b>	<b>\$20,018</b>	<b>\$670</b>	<b>\$1,820</b>	<b>36.8%</b>	
<b>For age 3 years to 21 years, inclusive</b>							
American Indian or Alaska Native	0						
Asian	0						
Black/African American	0						
Hispanic	0						
Native Hawaiian or Other Pacific Islander	0						
Other Ethnicity or Race / Multi-Cultural	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%	
White	0						
<b>Totals:</b>	<b>2</b>	<b>\$4,180</b>	<b>\$12,500</b>	<b>\$2,090</b>	<b>\$6,250</b>	<b>33.4%</b>	
<b>For age 22 years and older</b>							
American Indian or Alaska Native	0						
Asian	0						
Black/African American	0						
Hispanic	0						
Native Hawaiian or Other Pacific Islander	0						
Other Ethnicity or Race / Multi-Cultural	0						
White	0						
<b>Totals:</b>	<b>0</b>						

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	12	\$11,554	\$32,518	\$963	\$2,710	35.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$0	\$0	\$0	
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	10	\$7,374	\$20,018	\$737	\$2,002	36.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$0	\$0	\$0	
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$11,554	\$32,518	0.3553	\$7,374	\$20,018	0.3684	\$4,180	\$12,500	33.4%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$0	\$0		\$0	\$0							
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$11,554	\$32,518	35.5%	\$7,374	\$20,018	36.8%	\$4,180	\$12,500	33.4%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence****For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	13	\$11,554	\$32,518	\$889	\$2,501	35.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	11	\$7,374	\$20,018	\$670	\$1,820	36.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	0					

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

<b>For All Ages</b>		Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis					
Autism		2,500	1,573	927	37.1%
Autism & Intellectual Disability		485	385	100	20.6%
Autism & Intellectual Disability & Cerebral Palsy		10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0	0	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5		3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy		59	56	3	5.1%
Autism & Intellectual Disability & Category 5		5	5	0	0.0%
Autism & Cerebral Palsy		12	5	7	58.3%
Autism & Cerebral Palsy & Epilepsy		4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5		0	0	0	0.0%
Autism & Cerebral Palsy & Category 5		0	0	0	0.0%
Autism & Epilepsy & Category 5		2	1	1	50.0%
Autism & Epilepsy		33	21	12	36.4%
Autism & Category 5		65	48	17	26.2%
Intellectual Disability		3,170	2,556	614	19.4%
Intellectual Disability & Cerebral Palsy		330	295	35	10.6%
Intellectual Disability & Cerebral Palsy & Epilepsy		283	263	20	7.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5		9	8	1	11.1%
Intellectual Disability & Epilepsy & Category 5		23	23	0	0.0%
Intellectual Disability & Epilepsy		415	370	45	10.8%
Intellectual Disability & Category 5		125	117	8	6.4%
Cerebral Palsy		159	130	29	18.2%
Cerebral Palsy & Epilepsy		56	47	9	16.1%
Cerebral Palsy & Epilepsy & Category 5		28	23	5	17.9%
Cerebral Palsy & Category 5		50	38	12	24.0%
Epilepsy & Category 5		60	51	9	15.0%
Epilepsy		115	89	26	22.6%
Category 5		609	476	133	21.8%
No Diagnosis		2,392	2,248	144	6.0%
<b>Totals:</b>		<b>11,021</b>	<b>8,861</b>	<b>2,160</b>	<b>19.6%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

<b>For Birth to age 2 years, inclusive</b>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis				
Autism	159	158	1	0.6%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	0	0	0	
Intellectual Disability	19	19	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	4	3	1	25.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	0	0	0	
No Diagnosis	1,845	1,746	99	5.4%
<b>Totals:</b>	<b>2,035</b>	<b>1,934</b>	<b>101</b>	<b>5.0%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

<b>For age 3 years to 21 years, inclusive</b>		<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
<b>Diagnosis</b>					
Autism		1,935	1,120	815	42.1%
Autism & Intellectual Disability		213	142	71	33.3%
Autism & Intellectual Disability & Cerebral Palsy		5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5		0	0	0	
Autism & Intellectual Disability & Epilepsy		12	9	3	25.0%
Autism & Intellectual Disability & Category 5		2	2	0	0.0%
Autism & Cerebral Palsy		9	2	7	77.8%
Autism & Cerebral Palsy & Epilepsy		1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5		0	0	0	
Autism & Cerebral Palsy & Category 5		0	0	0	
Autism & Epilepsy & Category 5		0	0	0	
Autism & Epilepsy		19	10	9	47.4%
Autism & Category 5		26	17	9	34.6%
Intellectual Disability		984	601	383	38.9%
Intellectual Disability & Cerebral Palsy		68	48	20	29.4%
Intellectual Disability & Cerebral Palsy & Epilepsy		38	31	7	18.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5		0	0	0	
Intellectual Disability & Epilepsy & Category 5		0	0	0	
Intellectual Disability & Epilepsy		75	52	23	30.7%
Intellectual Disability & Category 5		4	0	4	100.0%
Cerebral Palsy		52	39	13	25.0%
Cerebral Palsy & Epilepsy		22	16	6	27.3%
Cerebral Palsy & Epilepsy & Category 5		7	4	3	42.9%
Cerebral Palsy & Category 5		15	8	7	46.7%
Epilepsy & Category 5		8	4	4	50.0%
Epilepsy		35	23	12	34.3%
Category 5		134	78	56	41.8%
No Diagnosis		514	477	37	7.2%
<b>Totals:</b>		<b>4,178</b>	<b>2,688</b>	<b>1,490</b>	<b>35.7%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

<b>For age 22 years and older</b>		Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Diagnosis					
Autism		406	295	111	27.3%
Autism & Intellectual Disability		272	243	29	10.7%
Autism & Intellectual Disability & Cerebral Palsy		5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0	0	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5		3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy		47	47	0	0.0%
Autism & Intellectual Disability & Category 5		3	3	0	0.0%
Autism & Cerebral Palsy		2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy		3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5		0	0	0	0.0%
Autism & Cerebral Palsy & Category 5		0	0	0	0.0%
Autism & Epilepsy & Category 5		2	1	1	50.0%
Autism & Epilepsy		11	8	3	27.3%
Autism & Category 5		39	31	8	20.5%
Intellectual Disability		2,167	1,936	231	10.7%
Intellectual Disability & Cerebral Palsy		260	245	15	5.8%
Intellectual Disability & Cerebral Palsy & Epilepsy		244	231	13	5.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5		9	8	1	11.1%
Intellectual Disability & Epilepsy & Category 5		23	23	0	0.0%
Intellectual Disability & Epilepsy		336	315	21	6.3%
Intellectual Disability & Category 5		121	117	4	3.3%
Cerebral Palsy		106	90	16	15.1%
Cerebral Palsy & Epilepsy		34	31	3	8.8%
Cerebral Palsy & Epilepsy & Category 5		21	19	2	9.5%
Cerebral Palsy & Category 5		35	30	5	14.3%
Epilepsy & Category 5		52	47	5	9.6%
Epilepsy		80	66	14	17.5%
Category 5		475	398	77	16.2%
No Diagnosis		33	25	8	24.2%
<b>Totals:</b>		<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Legislative****For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,186	2,116	1,070	33.6%
Intellectual Disability	4,936	4,108	828	16.8%
Cerebral Palsy	960	839	121	12.6%
Epilepsy	1,100	969	131	11.9%
Category 5	991	805	186	18.8%
Other	2,392	2,248	144	6.0%

**For Birth to age 2 years, inclusive**

Autism	163	162	1	0.6%
Intellectual Disability	26	25	1	3.9%
Cerebral Palsy	5	5	0	0.0%
Epilepsy	8	7	1	12.5%
Category 5	0	0	0	
Other	1,845	1,746	99	5.4%

**For age 3 years to 21 years, inclusive**

Autism	2,222	1,307	915	41.2%
Intellectual Disability	1,401	889	512	36.6%
Cerebral Palsy	217	153	64	29.5%
Epilepsy	217	150	67	30.9%
Category 5	196	113	83	42.4%
Other	514	477	37	7.2%

**For age 22 years and older**

Autism	801	647	154	19.2%
Intellectual Disability	3,509	3,194	315	9.0%
Cerebral Palsy	738	681	57	7.7%
Epilepsy	875	812	63	7.2%
Category 5	795	692	103	13.0%
Other	33	25	8	24.2%

**Consumers with No Purchase of Services  
by Diagnosis - Summary****For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,186	2,116	1,070	33.6%
Intellectual Disability	4,366	3,643	723	16.6%
Cerebral Palsy	293	238	55	18.8%
Epilepsy	175	140	35	20.0%
Category 5	609	476	133	21.8%
Other	2,392	2,248	144	6.0%
<b>Totals:</b>	<b>11,021</b>	<b>8,861</b>	<b>2,160</b>	<b>19.6%</b>

**For Birth to age 2 years, inclusive**

Autism	163	162	1	0.6%
Intellectual Disability	26	25	1	3.9%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	0	0	0	
Category 5	0	0	0	
Other	1,845	1,746	99	5.4%
<b>Totals:</b>	<b>2,035</b>	<b>1,934</b>	<b>101</b>	<b>5.0%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,222	1,307	915	41.2%
Intellectual Disability	1,169	732	437	37.4%
Cerebral Palsy	96	67	29	30.2%
Epilepsy	43	27	16	37.2%
Category 5	134	78	56	41.8%
Other	514	477	37	7.2%
<b>Totals:</b>	<b>4,178</b>	<b>2,688</b>	<b>1,490</b>	<b>35.7%</b>

**For age 22 years and older**

Autism	801	647	154	19.2%
Intellectual Disability	3,171	2,886	285	9.0%
Cerebral Palsy	196	170	26	13.3%
Epilepsy	132	113	19	14.4%
Category 5	475	398	77	16.2%
Other	33	25	8	24.2%
<b>Totals:</b>	<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

**Consumers with No Purchase of Services  
by Ethnicity or Race****For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	58	48	10	17.2%
Asian	617	459	158	25.6%
Black/African American	930	763	167	18.0%
Hispanic	2,930	2,422	508	17.3%
Native Hawaiian or Other Pacific Islander	28	21	7	25.0%
Other Ethnicity or Race / Multi-Cultural	1,590	1,120	470	29.6%
White	4,868	4,028	840	17.3%
<b>Totals:</b>	<b>11,021</b>	<b>8,861</b>	<b>2,160</b>	<b>19.6%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	16	15	1	6.3%
Asian	72	68	4	5.6%
Black/African American	86	82	4	4.7%
Hispanic	857	813	44	5.1%
Native Hawaiian or Other Pacific Islander	8	8	0	0.0%
Other Ethnicity or Race / Multi-Cultural	265	251	14	5.3%
White	731	697	34	4.7%
<b>Totals:</b>	<b>2,035</b>	<b>1,934</b>	<b>101</b>	<b>5.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	20	14	6	30.0%
Asian	254	149	105	41.3%
Black/African American	301	189	112	37.2%
Hispanic	1,361	982	379	27.9%
Native Hawaiian or Other Pacific Islander	8	3	5	62.5%
Other Ethnicity or Race / Multi-Cultural	920	548	372	40.4%
White	1,314	803	511	38.9%
<b>Totals:</b>	<b>4,178</b>	<b>2,688</b>	<b>1,490</b>	<b>35.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	22	19	3	13.6%
Asian	291	242	49	16.8%
Black/African American	543	492	51	9.4%
Hispanic	712	627	85	11.9%
Native Hawaiian or Other Pacific Islander	12	10	2	16.7%
Other Ethnicity or Race / Multi-Cultural	405	321	84	20.7%
White	2,823	2,528	295	10.5%
<b>Totals:</b>	<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language				
ASL (American Sign Language)	24	21	3	12.5%
Other Sign Language	3	3	0	0.0%
English	9,016	7,173	1,843	20.4%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	3	2	1	33.3%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	3	2	1	33.3%
Italian	0	0	0	
Portuguese	4	2	2	50.0%
Spanish	1,832	1,553	279	15.2%
Other Latin	1	0	1	100.0%
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	3	3	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	16	8	8	50.0%
Korean	4	3	1	25.0%
Laotian	2	1	1	50.0%
Cambodian	4	4	0	0.0%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	2	1	33.3%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	56	45	11	19.6%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	7	5	2	28.6%
Hebrew	0	0	0	
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	4	4	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	12	11	1	8.3%
<b>Totals:</b>	11,021	8,861	2,160	19.6%

**Consumers with No Purchase of Services  
by Language**

<b>For Birth to age 2 years, inclusive</b>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language				
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	
English	1,536	1,456	80	5.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	492	471	21	4.3%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	0	0	0	
Japanese	0	0	0	
Vietnamese	0	0	0	
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	2	2	0	0.0%
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	0	0	0	
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	2	0	0.0%
<b>Totals:</b>	2,035	1,934	101	5.0%

**Consumers with No Purchase of Services  
by Language**

<b>For age 3 years to 21 years, inclusive</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
<b>Language</b>				
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	3,178	1,931	1,247	39.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	1	1	0	0.0%
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	2	1	1	50.0%
Italian	0	0	0	
Portuguese	2	1	1	50.0%
Spanish	957	731	226	23.6%
Other Latin	1	0	1	100.0%
Cantonese Chinese	0	0	0	
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	
Vietnamese	9	4	5	55.6%
Korean	0	0	0	
Laotian	1	1	0	0.0%
Cambodian	0	0	0	
Other Asian	1	0	1	100.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	9	5	4	44.4%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	2	1	1	50.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	3	3	0	0.0%
<b>Totals:</b> 4,178 2,688 1,490 35.7%				

**Consumers with No Purchase of Services  
by Language**

<b>For age 22 years and older</b>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language				
ASL (American Sign Language)	23	20	3	13.0%
Other Sign Language	3	3	0	0.0%
English	4,302	3,786	516	12.0%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	2	1	1	50.0%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	1	1	50.0%
Spanish	383	351	32	8.4%
Other Latin	0	0	0	
Cantonese Chinese	6	5	1	16.7%
Mandarin Chinese	2	2	0	0.0%
Japanese	2	2	0	0.0%
Vietnamese	7	4	3	42.9%
Korean	4	3	1	25.0%
Laotian	1	0	1	100.0%
Cambodian	2	2	0	0.0%
Other Asian	3	2	1	33.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	46	39	7	15.2%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	5	4	1	20.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	7	6	1	14.3%
<b>Totals:</b>	<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

**Consumers with No Purchase of Services  
by Residence****For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	8,309	6,253	2,056	24.7%
Independent Living or Supported Living	1,344	1,294	50	3.7%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	9	7	2	22.2%
Community Care Facility (CCF)	786	778	8	1.0%
ICF Facility & Continuous Nursing	215	215	0	0.0%
Skilled Nursing Facility (SNF)	57	43	14	24.6%
Foster Home, Children	153	131	22	14.4%
Family Home, Adults	89	89	0	0.0%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	2	2	0	0.0%
Transient/Homeless	28	24	4	14.3%
Other	15	12	3	20.0%
<b>Totals:</b>	<b>11,021</b>	<b>8,861</b>	<b>2,160</b>	<b>19.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	
Home of Parent or Guardian	1,946	1,850	96	4.9%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	89	84	5	5.6%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
<b>Totals:</b>	<b>2,035</b>	<b>1,934</b>	<b>101</b>	<b>5.0%</b>

**Consumers with No Purchase of Services  
by Residence****For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	4,025	2,562	1,463	36.4%
Independent Living or Supported Living	25	23	2	8.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	0	0	0	
Community Care Facility (CCF)	46	40	6	13.0%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	63	46	17	27.0%
Family Home, Adults	10	10	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	1	1	0	0.0%
Other	5	3	2	40.0%
<b>Totals:</b>	<b>4,178</b>	<b>2,688</b>	<b>1,490</b>	<b>35.7%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	
Community Care Facility (CCF)	740	738	2	0.3%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	9	7	2	22.2%
Developmental Center/State Hospital	1	1	0	0.0%
Family Home, Adults	79	79	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,338	1,841	497	21.3%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	214	214	0	0.0%
Independent Living or Supported Living	1,319	1,271	48	3.6%
Other	10	9	1	10.0%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	57	43	14	24.6%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	27	23	4	14.8%
<b>Totals:</b>	<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**
**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	42	\$166,892	\$267,382	\$3,974	\$6,366	62.4%
Asian	528	\$5,853,090	\$8,450,726	\$11,085	\$16,005	69.3%
Black/African American	642	\$7,274,691	\$11,058,073	\$11,331	\$17,224	65.8%
Hispanic	2,734	\$20,413,731	\$30,630,396	\$7,467	\$11,204	66.7%
Native Hawaiian or Other Pacific Islander	24	\$288,712	\$366,110	\$12,030	\$15,255	78.9%
Other Ethnicity or Race / Multi-Cultural	1,430	\$9,054,036	\$15,180,307	\$6,331	\$10,616	59.6%
White	3,062	\$30,936,033	\$50,134,211	\$10,103	\$16,373	61.7%
<b>Totals:</b>	<b>8,462</b>	<b>\$73,987,184</b>	<b>\$116,087,204</b>	<b>\$8,743</b>	<b>\$13,719</b>	<b>63.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Asian	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Black/African American	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Hispanic	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Native Hawaiian or Other Pacific Islander	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Other Ethnicity or Race / Multi-Cultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
White	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
<b>Totals:</b>	<b>2,035</b>	<b>\$10,243,766</b>	<b>\$17,589,272</b>	<b>\$5,034</b>	<b>\$8,643</b>	<b>58.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	19	\$46,006	\$68,872	\$2,421	\$3,625	66.8%
Asian	251	\$1,273,147	\$2,143,124	\$5,072	\$8,538	59.4%
Black/African American	289	\$1,420,761	\$2,393,110	\$4,916	\$8,281	59.4%
Hispanic	1,351	\$5,653,876	\$8,880,825	\$4,185	\$6,574	63.7%
Native Hawaiian or Other Pacific Islander	7	\$19,687	\$40,153	\$2,812	\$5,736	49.0%
Other Ethnicity or Race / Multi-Cultural	901	\$3,502,295	\$5,941,294	\$3,887	\$6,594	59.0%
White	1,270	\$6,385,237	\$12,800,927	\$5,028	\$10,079	49.9%
<b>Totals:</b>	<b>4,088</b>	<b>\$18,301,009</b>	<b>\$32,268,305</b>	<b>\$4,477</b>	<b>\$7,893</b>	<b>56.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	7	\$55,558	\$94,245	\$7,937	\$13,464	59.0%
Asian	205	\$4,207,863	\$5,678,272	\$20,526	\$27,699	74.1%
Black/African American	267	\$5,576,076	\$8,173,723	\$20,884	\$30,613	68.2%
Hispanic	526	\$10,314,588	\$14,044,243	\$19,609	\$26,700	73.4%
Native Hawaiian or Other Pacific Islander	9	\$240,440	\$272,149	\$26,716	\$30,239	88.4%
Other Ethnicity or Race / Multi-Cultural	264	\$4,416,701	\$7,257,642	\$16,730	\$27,491	60.9%
White	1,061	\$20,631,183	\$30,709,353	\$19,445	\$28,944	67.2%
<b>Totals:</b>	<b>2,339</b>	<b>\$45,442,409</b>	<b>\$66,229,627</b>	<b>\$19,428</b>	<b>\$28,315</b>	<b>68.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,500	\$25,578,060	\$38,407,900	\$10,231	\$15,363	66.6%
Autism & Intellectual Disability	485	\$28,430,541	\$35,628,119	\$58,620	\$73,460	79.8%
Autism & Intellectual Disability & Cerebral Palsy	10	\$1,052,416	\$1,209,325	\$105,242	\$120,933	87.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$2,198,346	\$2,431,161	\$314,049	\$347,309	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,232	\$33,623	\$24,232	\$33,623	72.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$781,210	\$858,985	\$260,403	\$286,328	91.0%
Autism & Intellectual Disability & Epilepsy	59	\$5,850,502	\$7,155,985	\$99,161	\$121,288	81.8%
Autism & Intellectual Disability & Category 5	5	\$89,999	\$152,881	\$18,000	\$30,576	58.9%
Autism & Cerebral Palsy	12	\$70,716	\$102,321	\$5,893	\$8,527	69.1%
Autism & Cerebral Palsy & Epilepsy	4	\$33,349	\$63,583	\$8,337	\$15,896	52.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$136	\$2,673	\$68	\$1,337	5.1%
Autism & Epilepsy	33	\$695,236	\$958,844	\$21,068	\$29,056	72.5%
Autism & Category 5	65	\$1,582,276	\$2,105,760	\$24,343	\$32,396	75.1%
Intellectual Disability	3,170	\$123,368,462	\$157,235,362	\$38,918	\$49,601	78.5%
Intellectual Disability & Cerebral Palsy	330	\$21,045,615	\$25,214,143	\$63,775	\$76,406	83.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	283	\$25,037,986	\$29,361,905	\$88,473	\$103,752	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$683,632	\$876,557	\$62,148	\$79,687	78.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$952,731	\$1,148,174	\$105,859	\$127,575	83.0%
Intellectual Disability & Epilepsy & Category 5	23	\$1,721,358	\$2,106,272	\$74,842	\$91,577	81.7%
Intellectual Disability & Epilepsy	415	\$26,425,649	\$32,588,199	\$63,676	\$78,526	81.1%
Intellectual Disability & Category 5	125	\$7,640,469	\$9,710,805	\$61,124	\$77,686	78.7%
Cerebral Palsy	159	\$7,522,902	\$9,192,713	\$47,314	\$57,816	81.8%
Cerebral Palsy & Epilepsy	56	\$2,146,622	\$2,833,599	\$38,333	\$50,600	75.8%
Cerebral Palsy & Epilepsy & Category 5	28	\$1,019,833	\$1,288,333	\$36,423	\$46,012	79.2%
Cerebral Palsy & Category 5	50	\$1,792,387	\$2,579,040	\$35,848	\$51,581	69.5%
Epilepsy & Category 5	60	\$2,194,100	\$2,752,236	\$36,568	\$45,871	79.7%
Epilepsy	115	\$5,207,894	\$6,448,390	\$45,286	\$56,073	80.8%
Category 5	609	\$17,851,196	\$24,327,922	\$29,312	\$39,947	73.4%
No Diagnosis	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%
<b>Totals:</b>		11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483
						77.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	159	\$1,919,356	\$3,497,552	\$12,071	\$21,997	54.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$13,046	\$21,879	\$13,046	\$21,879	59.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$29,577	\$42,363	\$9,859	\$14,121	69.8%
Autism & Category 5	0					
Intellectual Disability	19	\$252,217	\$452,348	\$13,275	\$23,808	55.8%
Intellectual Disability & Cerebral Palsy	2	\$11,727	\$19,429	\$5,864	\$9,714	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$5,064	\$6,527	\$5,064	\$6,527	77.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$18,923	\$50,267	\$4,731	\$12,567	37.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$6,545	\$10,165	\$6,545	\$10,165	64.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%
<b>Totals:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

<b>For age 3 years to 21 years, inclusive</b>		<b>Consumer Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
<b>Diagnosis</b>							
Autism		1,935	\$11,364,122	\$17,863,507	\$5,873	\$9,232	63.6%
Autism & Intellectual Disability		213	\$2,167,841	\$3,637,439	\$10,178	\$17,077	59.6%
Autism & Intellectual Disability & Cerebral Palsy		5	\$73,902	\$182,752	\$14,780	\$36,550	40.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy		0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5		0					
Autism & Intellectual Disability & Epilepsy & Category 5		0					
Autism & Intellectual Disability & Epilepsy		12	\$90,427	\$131,349	\$7,536	\$10,946	68.8%
Autism & Intellectual Disability & Category 5		2	\$29,750	\$74,129	\$14,875	\$37,065	40.1%
Autism & Cerebral Palsy		9	\$23,861	\$33,154	\$2,651	\$3,684	72.0%
Autism & Cerebral Palsy & Epilepsy		1	\$573	\$961	\$573	\$961	59.6%
Autism & Cerebral Palsy & Epilepsy & Category 5		0					
Autism & Cerebral Palsy & Category 5		0					
Autism & Epilepsy & Category 5		0					
Autism & Epilepsy		19	\$426,762	\$533,878	\$22,461	\$28,099	79.9%
Autism & Category 5		26	\$113,559	\$176,291	\$4,368	\$6,780	64.4%
Intellectual Disability		984	\$8,510,241	\$13,320,904	\$8,649	\$13,538	63.9%
Intellectual Disability & Cerebral Palsy		68	\$608,379	\$931,225	\$8,947	\$13,694	65.3%
Intellectual Disability & Cerebral Palsy & Epilepsy		38	\$309,870	\$446,585	\$8,154	\$11,752	69.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5		0					
Intellectual Disability & Cerebral Palsy & Category 5		0					
Intellectual Disability & Epilepsy & Category 5		0					
Intellectual Disability & Epilepsy		75	\$747,785	\$1,114,672	\$9,970	\$14,862	67.1%
Intellectual Disability & Category 5		4	\$0	\$0	\$0	\$0	
Cerebral Palsy		52	\$556,687	\$804,127	\$10,706	\$15,464	69.2%
Cerebral Palsy & Epilepsy		22	\$345,669	\$477,828	\$15,712	\$21,719	72.3%
Cerebral Palsy & Epilepsy & Category 5		7	\$58,148	\$73,885	\$8,307	\$10,555	78.7%
Cerebral Palsy & Category 5		15	\$65,316	\$96,792	\$4,354	\$6,453	67.5%
Epilepsy & Category 5		8	\$32,473	\$43,754	\$4,059	\$5,469	74.2%
Epilepsy		35	\$394,671	\$640,004	\$11,276	\$18,286	61.7%
Category 5		134	\$1,217,649	\$1,899,152	\$9,087	\$14,173	64.1%
No Diagnosis		514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%
<b>Totals:</b>		4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	406	\$12,294,582	\$17,046,841	\$30,282	\$41,987	72.1%
Autism & Intellectual Disability	272	\$26,262,700	\$31,990,680	\$96,554	\$117,613	82.1%
Autism & Intellectual Disability & Cerebral Palsy	5	\$978,515	\$1,026,573	\$195,703	\$205,315	95.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$2,198,346	\$2,431,161	\$314,049	\$347,309	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$24,232	\$33,623	\$24,232	\$33,623	72.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$781,210	\$858,985	\$260,403	\$286,328	91.0%
Autism & Intellectual Disability & Epilepsy	47	\$5,760,075	\$7,024,636	\$122,555	\$149,460	82.0%
Autism & Intellectual Disability & Category 5	3	\$60,249	\$78,752	\$20,083	\$26,251	76.5%
Autism & Cerebral Palsy	2	\$33,809	\$47,288	\$16,904	\$23,644	71.5%
Autism & Cerebral Palsy & Epilepsy	3	\$32,776	\$62,623	\$10,925	\$20,874	52.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$136	\$2,673	\$68	\$1,337	5.1%
Autism & Epilepsy	11	\$238,898	\$382,603	\$21,718	\$34,782	62.4%
Autism & Category 5	39	\$1,468,717	\$1,929,469	\$37,659	\$49,474	76.1%
Intellectual Disability	2,167	\$114,606,003	\$143,462,110	\$52,887	\$66,203	79.9%
Intellectual Disability & Cerebral Palsy	260	\$20,425,509	\$24,263,489	\$78,560	\$93,321	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	244	\$24,723,052	\$28,908,793	\$101,324	\$118,479	85.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$683,632	\$876,557	\$62,148	\$79,687	78.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$952,731	\$1,148,174	\$105,859	\$127,575	83.0%
Intellectual Disability & Epilepsy & Category 5	23	\$1,721,358	\$2,106,272	\$74,842	\$91,577	81.7%
Intellectual Disability & Epilepsy	336	\$25,658,942	\$31,423,260	\$76,366	\$93,522	81.7%
Intellectual Disability & Category 5	121	\$7,640,469	\$9,710,805	\$63,144	\$80,255	78.7%
Cerebral Palsy	106	\$6,959,670	\$8,378,421	\$65,657	\$79,042	83.1%
Cerebral Palsy & Epilepsy	34	\$1,800,952	\$2,355,771	\$52,969	\$69,287	76.5%
Cerebral Palsy & Epilepsy & Category 5	21	\$961,686	\$1,214,448	\$45,795	\$57,831	79.2%
Cerebral Palsy & Category 5	35	\$1,727,072	\$2,482,248	\$49,345	\$70,921	69.6%
Epilepsy & Category 5	52	\$2,161,627	\$2,708,483	\$41,570	\$52,086	79.8%
Epilepsy	80	\$4,813,224	\$5,808,386	\$60,165	\$72,605	82.9%
Category 5	475	\$16,633,547	\$22,428,769	\$35,018	\$47,218	74.2%
No Diagnosis	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%
<b>Totals:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

# Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,186	\$66,387,019	\$89,111,161	\$20,837	\$27,970	74.5%
Intellectual Disability	4,936	\$245,303,148	\$305,711,498	\$49,697	\$61,935	80.2%
Cerebral Palsy	960	\$63,580,766	\$76,334,477	\$66,230	\$79,515	83.3%
Epilepsy	1,100	\$74,020,086	\$89,760,345	\$67,291	\$81,600	82.5%
Category 5	991	\$36,333,560	\$47,943,262	\$36,664	\$48,379	75.8%
Other	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%

**For Birth to age 2 years, inclusive**

Autism	163	\$1,961,979	\$3,561,794	\$12,037	\$21,852	55.1%
Intellectual Disability	26	\$287,931	\$528,571	\$11,074	\$20,330	54.5%
Cerebral Palsy	5	\$36,382	\$57,999	\$7,276	\$11,600	62.7%
Epilepsy	8	\$53,563	\$99,157	\$6,695	\$12,395	54.0%
Category 5	0					
Other	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%

**For age 3 years to 21 years, inclusive**

Autism	2,222	\$14,290,796	\$22,633,461	\$6,432	\$10,186	63.1%
Intellectual Disability	1,401	\$12,538,195	\$19,839,057	\$8,949	\$14,161	63.2%
Cerebral Palsy	217	\$2,042,404	\$3,047,309	\$9,412	\$14,043	67.0%
Epilepsy	217	\$2,406,377	\$3,462,916	\$11,089	\$15,958	69.5%
Category 5	196	\$1,516,894	\$2,364,003	\$7,739	\$12,061	64.2%
Other	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%

**For age 22 years and older**

Autism	801	\$50,134,244	\$62,915,907	\$62,590	\$78,547	79.7%
Intellectual Disability	3,509	\$232,477,022	\$285,343,871	\$66,252	\$81,318	81.5%
Cerebral Palsy	738	\$61,501,980	\$73,229,169	\$83,336	\$99,227	84.0%
Epilepsy	875	\$71,560,146	\$86,198,272	\$81,783	\$98,512	83.0%
Category 5	795	\$34,816,666	\$45,579,259	\$43,795	\$57,332	76.4%
Other	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$323,890,177	\$3,140,722	1.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,186	\$66,387,019	\$89,111,161	\$20,837	\$27,970	74.5%
Intellectual Disability	4,366	\$206,875,902	\$258,241,419	\$47,383	\$59,148	80.1%
Cerebral Palsy	293	\$12,481,745	\$15,893,684	\$42,600	\$54,245	78.5%
Epilepsy	175	\$7,401,995	\$9,200,627	\$42,297	\$52,575	80.5%
Category 5	609	\$17,851,196	\$24,327,922	\$29,312	\$39,947	73.4%
Other	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%
<b>Totals:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

**For Birth to age 2 years, inclusive**

Autism	163	\$1,961,979	\$3,561,794	\$12,037	\$21,852	55.1%
Intellectual Disability	26	\$287,931	\$528,571	\$11,074	\$20,330	54.5%
Cerebral Palsy	1	\$6,545	\$10,165	\$6,545	\$10,165	64.4%
Epilepsy	0					
Category 5	0					
Other	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%
<b>Totals:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**For age 3 years to 21 years, inclusive**

Autism	2,222	\$14,290,796	\$22,633,461	\$6,432	\$10,186	63.1%
Intellectual Disability	1,169	\$10,176,275	\$15,813,387	\$8,705	\$13,527	64.4%
Cerebral Palsy	96	\$1,025,820	\$1,452,632	\$10,686	\$15,132	70.6%
Epilepsy	43	\$427,144	\$683,758	\$9,934	\$15,901	62.5%
Category 5	134	\$1,217,649	\$1,899,152	\$9,087	\$14,173	64.1%
Other	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%
<b>Totals:</b>	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

**For age 22 years and older**

Autism	801	\$50,134,244	\$62,915,907	\$62,590	\$78,547	79.7%
Intellectual Disability	3,171	\$196,411,696	\$241,899,461	\$61,940	\$76,285	81.2%
Cerebral Palsy	196	\$11,449,380	\$14,430,887	\$58,415	\$73,627	79.3%
Epilepsy	132	\$6,974,851	\$8,516,869	\$52,840	\$64,522	81.9%
Category 5	475	\$16,633,547	\$22,428,769	\$35,018	\$47,218	74.2%
Other	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%
<b>Totals:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	58	\$1,968,859	\$2,386,888	\$33,946	\$41,153	82.5%
Asian	617	\$16,292,729	\$20,566,258	\$26,406	\$33,333	79.2%
Black/African American	930	\$33,087,343	\$41,973,756	\$35,578	\$45,133	78.8%
Hispanic	2,930	\$37,262,562	\$50,894,897	\$12,718	\$17,370	73.2%
Native Hawaiian or Other Pacific Islander	28	\$724,571	\$874,628	\$25,878	\$31,237	82.8%
Other Ethnicity or Race / Multi-Cultural	1,590	\$24,425,636	\$34,353,305	\$15,362	\$21,606	71.1%
White	4,868	\$206,987,756	\$262,048,800	\$42,520	\$53,831	79.0%
<b>Totals:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Asian	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Black/African American	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Hispanic	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Native Hawaiian or Other Pacific Islander	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Other Ethnicity or Race / Multi-Cultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
White	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
<b>Totals:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	20	\$111,584	\$146,240	\$5,579	\$7,312	76.3%
Asian	254	\$1,542,398	\$2,517,411	\$6,072	\$9,911	61.3%
Black/African American	301	\$2,146,847	\$3,312,719	\$7,132	\$11,006	64.8%
Hispanic	1,361	\$6,631,206	\$10,062,753	\$4,872	\$7,394	65.9%
Native Hawaiian or Other Pacific Islander	8	\$19,687	\$40,153	\$2,461	\$5,019	49.0%
Other Ethnicity or Race / Multi-Cultural	920	\$5,588,503	\$8,962,580	\$6,074	\$9,742	62.4%
White	1,314	\$12,417,146	\$19,719,737	\$9,450	\$15,007	63.0%
<b>Totals:</b>	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

**For age 22 years and older**

American Indian or Alaska Native	22	\$1,791,947	\$2,136,382	\$81,452	\$97,108	83.9%
Asian	291	\$14,378,251	\$17,419,517	\$49,410	\$59,861	82.5%
Black/African American	543	\$30,662,641	\$38,169,798	\$56,469	\$70,294	80.3%
Hispanic	712	\$26,186,089	\$33,126,817	\$36,778	\$46,526	79.1%
Native Hawaiian or Other Pacific Islander	12	\$676,300	\$780,667	\$56,358	\$65,056	86.6%
Other Ethnicity or Race / Multi-Cultural	405	\$17,702,093	\$23,409,354	\$43,709	\$57,801	75.6%
White	2,823	\$190,650,996	\$235,705,133	\$67,535	\$83,495	80.9%
<b>Totals:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**
**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	43	\$232,470	\$344,750	\$5,406	\$8,017	67.4%
Asian	531	\$6,140,292	\$8,772,525	\$11,564	\$16,521	70.0%
Black/African American	656	\$8,278,391	\$12,317,092	\$12,620	\$18,776	67.2%
Hispanic	2,738	\$20,941,218	\$31,296,964	\$7,648	\$11,431	66.9%
Native Hawaiian or Other Pacific Islander	25	\$355,433	\$450,982	\$14,217	\$18,039	78.8%
Other Ethnicity or Race / Multi-Cultural	1,439	\$9,734,925	\$16,116,128	\$6,765	\$11,200	60.4%
White	3,119	\$35,717,650	\$56,258,889	\$11,452	\$18,037	63.5%
<b>Totals:</b>	8,551	\$81,400,379	\$125,557,329	\$9,519	\$14,683	64.8%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Asian	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Black/African American	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Hispanic	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Native Hawaiian or Other Pacific Islander	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Other Ethnicity or Race / Multi-Cultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
White	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
<b>Totals:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	20	\$111,584	\$146,240	\$5,579	\$7,312	76.3%
Asian	251	\$1,273,147	\$2,143,124	\$5,072	\$8,538	59.4%
Black/African American	291	\$1,533,624	\$2,533,327	\$5,270	\$8,706	60.5%
Hispanic	1,352	\$5,852,899	\$9,115,035	\$4,329	\$6,742	64.2%
Native Hawaiian or Other Pacific Islander	7	\$19,687	\$40,153	\$2,812	\$5,736	49.0%
Other Ethnicity or Race / Multi-Cultural	903	\$3,575,053	\$6,051,445	\$3,959	\$6,701	59.1%
White	1,274	\$6,517,621	\$13,021,253	\$5,116	\$10,221	50.1%
<b>Totals:</b>	4,098	\$18,883,616	\$33,050,578	\$4,608	\$8,065	57.1%

**For age 22 years and older**

American Indian or Alaska Native	7	\$55,558	\$94,245	\$7,937	\$13,464	59.0%
Asian	208	\$4,495,065	\$6,000,072	\$21,611	\$28,847	74.9%
Black/African American	279	\$6,466,913	\$9,292,525	\$23,179	\$33,307	69.6%
Hispanic	529	\$10,643,051	\$14,476,601	\$20,119	\$27,366	73.5%
Native Hawaiian or Other Pacific Islander	10	\$307,161	\$357,021	\$30,716	\$35,702	86.0%
Other Ethnicity or Race / Multi-Cultural	271	\$5,024,831	\$8,083,311	\$18,542	\$29,828	62.2%
White	1,114	\$25,280,416	\$36,613,705	\$22,693	\$32,867	69.1%
<b>Totals:</b>	2,418	\$52,272,997	\$74,917,480	\$21,618	\$30,983	69.8%

For All Ages

For All Ages		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Ethnicity							
American Indian or Alaska Native	8	\$796,751	\$948,999	\$99,594	\$118,625	84.0%	
Asian	29	\$3,109,253	\$3,467,255	\$107,216	\$119,561	89.7%	
Black/African American	161	\$12,200,630	\$14,560,729	\$75,780	\$90,439	83.8%	
Hispanic	115	\$5,344,243	\$6,957,739	\$46,472	\$60,502	76.8%	
Native Hawaiian or Other Pacific Islander	0						
Other Ethnicity or Race / Multi-Cultural	85	\$5,847,893	\$7,912,440	\$68,799	\$93,088	73.9%	
White	946	\$77,862,375	\$96,284,148	\$82,307	\$101,780	80.9%	
<b>Totals:</b>	1,344	\$105,161,146	\$130,131,311	\$78,245	\$96,824	80.8%	

***For Birth to age 2 years, inclusive***

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
White	0
<b>Totals:</b>	<b>0</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$269,251	\$374,287	\$134,625	\$187,144	71.9%
Black/African American	4	\$198,562	\$325,519	\$49,641	\$81,380	61.0%
Hispanic	4	\$21,536	\$40,277	\$5,384	\$10,069	53.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$686,272	\$1,275,655	\$171,568	\$318,914	53.8%
White	11	\$991,434	\$1,316,762	\$90,130	\$119,706	75.3%
<b>Totals:</b>	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%

**For age 22 years and older**

American Indian or Alaska Native	8	\$796,751	\$948,999	\$99,594	\$118,625	84.0%
Asian	27	\$2,840,003	\$3,092,968	\$105,185	\$114,554	91.8%
Black/African American	157	\$12,002,068	\$14,235,210	\$76,446	\$90,670	84.3%
Hispanic	111	\$5,322,707	\$6,917,463	\$47,952	\$62,319	77.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	81	\$5,161,621	\$6,636,784	\$63,724	\$81,936	77.8%
White	935	\$76,870,941	\$94,967,386	\$82,215	\$101,569	80.9%
<b>Totals:</b>	1,319	\$102,994,091	\$126,798,810	\$78,085	\$96,133	81.2%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions****For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$719,694	\$839,376	\$143,939	\$167,875	85.7%
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	5	\$67,282	\$144,408	\$13,456	\$28,882	46.6%
<b>Totals:</b>	<b>11</b>	<b>\$786,976</b>	<b>\$983,784</b>	<b>\$71,543</b>	<b>\$89,435</b>	<b>80.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>1</b>	<b>\$6,795</b>	<b>\$14,977</b>	<b>\$6,795</b>	<b>\$14,977</b>	<b>45.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$712,899	\$824,399	\$178,225	\$206,100	86.5%
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	5	\$67,282	\$144,408	\$13,456	\$28,882	46.6%
<b>Totals:</b>	<b>10</b>	<b>\$780,181</b>	<b>\$968,807</b>	<b>\$78,018</b>	<b>\$96,881</b>	<b>80.5%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**
**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$65,577	\$100,739	\$32,788	\$50,369	65.1%
Black/African American	5	\$913,114	\$949,205	\$182,623	\$189,841	96.2%
Hispanic	4	\$941,008	\$974,240	\$235,252	\$243,560	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$121,557	\$210,262	\$24,311	\$42,052	57.8%
White	52	\$1,435,975	\$1,786,068	\$27,615	\$34,347	80.4%
<b>Totals:</b>	<b>68</b>	<b>\$3,477,231</b>	<b>\$4,020,514</b>	<b>\$51,136</b>	<b>\$59,125</b>	<b>86.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
White	0
<b>Totals:</b>	<b>0</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
White	1
<b>Totals:</b>	<b>1</b>

**For age 22 years and older**

American Indian or Alaska Native	0
Asian	2
Black/African American	5
Hispanic	4
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	5
White	51
<b>Totals:</b>	<b>67</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**
**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$10,367	\$19,031	\$10,367	\$19,031	54.5%
Asian	1	\$3,110	\$4,010	\$3,110	\$4,010	77.6%
Black/African American	8	\$239,814	\$344,400	\$29,977	\$43,050	69.6%
Hispanic	3	\$13,889	\$21,011	\$4,630	\$7,004	66.1%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	7	\$491,378	\$673,268	\$70,197	\$96,181	73.0%
White	25	\$1,156,952	\$1,576,185	\$46,278	\$63,047	73.4%
<b>Totals:</b>	46	\$1,915,509	\$2,637,904	\$41,642	\$57,346	72.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
White	0
<b>Totals:</b>	0

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	1 \$0 \$0 \$0 \$0
Other Ethnicity or Race / Multi-Cultural	3 \$365,179 \$422,498 \$121,726 \$140,833 86.4%
White	2 \$222,390 \$236,115 \$111,195 \$118,058 94.2%
<b>Totals:</b>	6 \$587,569 \$658,613 \$97,928 \$109,769 89.2%

**For age 22 years and older**

American Indian or Alaska Native	1	\$10,367	\$19,031	\$10,367	\$19,031	54.5%
Asian	1	\$3,110	\$4,010	\$3,110	\$4,010	77.6%
Black/African American	8	\$239,814	\$344,400	\$29,977	\$43,050	69.6%
Hispanic	3	\$13,889	\$21,011	\$4,630	\$7,004	66.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$126,199	\$250,770	\$31,550	\$62,693	50.3%
White	23	\$934,562	\$1,340,070	\$40,633	\$58,264	69.7%
<b>Totals:</b>	40	\$1,327,940	\$1,979,291	\$33,198	\$49,482	67.1%

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	\$929,272	\$1,074,108	\$154,879	\$179,018	86.5%
Asian	54	\$6,974,496	\$8,221,729	\$129,157	\$152,254	84.8%
Black/African American	95	\$10,735,699	\$12,962,955	\$113,007	\$136,452	82.8%
Hispanic	69	\$10,022,204	\$11,644,943	\$145,249	\$168,767	86.1%
Native Hawaiian or Other Pacific Islander	2	\$369,138	\$423,646	\$184,569	\$211,823	87.1%
Other Ethnicity or Race / Multi-Cultural	54	\$8,229,883	\$9,441,208	\$152,405	\$174,837	87.2%
White	721	\$90,747,521	\$105,999,102	\$125,863	\$147,017	85.6%
<b>Totals:</b>	1,001	\$128,008,213	\$149,767,690	\$127,880	\$149,618	85.5%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
White	0
<b>Totals:</b>	0

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0				
Asian	1	\$0	\$0	\$0	\$0
Black/African American	5	\$407,866	\$438,897	\$81,573	\$87,779
Hispanic	5	\$756,770	\$907,441	\$151,354	\$181,488
Native Hawaiian or Other Pacific Islander	0				
Other Ethnicity or Race / Multi-Cultural	10	\$961,999	\$1,212,981	\$96,200	\$121,298
White	26	\$4,600,555	\$5,027,684	\$176,944	\$193,372
<b>Totals:</b>	47	\$6,727,189	\$7,587,003	\$143,132	\$161,426
					88.7%

**For age 22 years and older**

American Indian or Alaska Native	6	\$929,272	\$1,074,108	\$154,879	\$179,018	86.5%
Asian	53	\$6,974,496	\$8,221,729	\$131,594	\$155,127	84.8%
Black/African American	90	\$10,327,833	\$12,524,058	\$114,754	\$139,156	82.5%
Hispanic	64	\$9,265,434	\$10,737,502	\$144,772	\$167,773	86.3%
Native Hawaiian or Other Pacific Islander	2	\$369,138	\$423,646	\$184,569	\$211,823	87.1%
Other Ethnicity or Race / Multi-Cultural	44	\$7,267,885	\$8,228,227	\$165,179	\$187,005	88.3%
White	695	\$86,146,966	\$100,971,418	\$123,952	\$145,283	85.3%
<b>Totals:</b>	954	\$121,281,024	\$142,180,688	\$127,129	\$149,036	85.3%

# Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$2,020,477	\$2,691,394	\$84,187	\$112,141	75.1%
Other Sign Language	3	\$149,052	\$196,348	\$49,684	\$65,449	75.9%
English	9,016	\$294,067,749	\$377,248,616	\$32,616	\$41,842	78.0%
Armenian	0					
Somali	0					
Swahili	3	\$12,060	\$25,361	\$4,020	\$8,454	47.6%
Nigerian	0					
Amharic	1	\$17,694	\$16,717	\$17,694	\$16,717	105.9%
Aramaic / Chaldean	0					
French	3	\$4,665	\$12,212	\$1,555	\$4,071	38.2%
Italian	0					
Portuguese	4	\$20,278	\$29,553	\$5,070	\$7,388	68.6%
Spanish	1,832	\$21,009,512	\$28,652,808	\$11,468	\$15,640	73.3%
Other Latin	1	\$0	\$0	\$0	\$0	
Cantonese Chinese	6	\$220,639	\$371,954	\$36,773	\$61,992	59.3%
Mandarin Chinese	3	\$628,418	\$598,294	\$209,473	\$199,431	105.0%
Japanese	2	\$15,666	\$31,194	\$7,833	\$15,597	50.2%
Vietnamese	16	\$116,183	\$171,441	\$7,261	\$10,715	67.8%
Korean	4	\$126,418	\$171,699	\$31,604	\$42,925	73.6%
Laotian	2	\$8,902	\$11,486	\$4,451	\$5,743	77.5%
Cambodian	4	\$50,003	\$81,572	\$12,501	\$20,393	61.3%
Other Asian	4	\$98,884	\$126,038	\$24,721	\$31,509	78.5%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$34,147	\$36,580	\$11,382	\$12,193	93.4%
Mien	1	\$22,959	\$32,095	\$22,959	\$32,095	71.5%
Other Germanic	0					
Hungarian	0					
Russian	2	\$111,026	\$116,232	\$55,513	\$58,116	95.5%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	56	\$1,283,276	\$1,370,309	\$22,916	\$24,470	93.7%
Guamanian	0					
Other Pacific Island	2	\$39,423	\$57,076	\$19,712	\$28,538	69.1%
Arabic	7	\$240,527	\$337,831	\$34,361	\$48,262	71.2%
Hebrew	0					
Farsi (Persian)	2	\$130,345	\$174,784	\$65,172	\$87,392	74.6%
Hindi (Northern India)	4	\$144,617	\$299,807	\$36,154	\$74,952	48.2%
Urdu (Pakistan India)	2	\$9,250	\$16,415	\$4,625	\$8,207	56.4%
Other Indo-Iranian Language	2	\$20,231	\$20,912	\$10,116	\$10,456	96.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$147,054	\$199,804	\$12,255	\$16,650	73.6%
<b>Totals:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

**Total Annual Expenditures and Authorized Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$1,143	\$1,628	\$1,143	\$1,628	70.2%
Other Sign Language	0					
English	1,536	\$7,368,549	\$12,495,274	\$4,797	\$8,135	59.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$271	\$895	\$271	\$895	30.3%
Italian	0					
Portuguese	0					
Spanish	492	\$2,835,008	\$5,035,591	\$5,762	\$10,235	56.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	2	\$1,906	\$2,383	\$953	\$1,192	80.0%
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$5,549	\$6,935	\$5,549	\$6,935	80.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$31,339	\$46,566	\$15,670	\$23,283	67.3%
<b>Totals:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,178	\$23,549,982	\$37,261,535	\$7,410	\$11,725	63.2%
Armenian	0					
Somali	0					
Swahili	1	\$6,529	\$15,596	\$6,529	\$15,596	41.9%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$4,394	\$11,317	\$2,197	\$5,658	38.8%
Italian	0					
Portuguese	2	\$2,954	\$5,858	\$1,477	\$2,929	50.4%
Spanish	957	\$4,600,614	\$6,915,577	\$4,807	\$7,226	66.5%
Other Latin	1	\$0	\$0	\$0	\$0	
Cantonese Chinese	0					
Mandarin Chinese	1	\$7,552	\$7,659	\$7,552	\$7,659	98.6%
Japanese	0					
Vietnamese	9	\$16,745	\$40,649	\$1,861	\$4,517	41.2%
Korean	0					
Laotian	1	\$8,902	\$11,486	\$8,902	\$11,486	77.5%
Cambodian	0					
Other Asian	1	\$0	\$0	\$0	\$0	
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$7,517	\$7,802	\$3,759	\$3,901	96.3%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$0	\$0	\$0	
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	\$69,833	\$126,097	\$7,759	\$14,011	55.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$41,283	\$81,043	\$20,641	\$40,522	50.9%
Hebrew	0					
Farsi (Persian)	1	\$61,363	\$85,410	\$61,363	\$85,410	71.9%
Hindi (Northern India)	3	\$32,810	\$122,441	\$10,937	\$40,814	26.8%
Urdu (Pakistan India)	2	\$9,250	\$16,415	\$4,625	\$8,207	56.4%
Other Indo-Iranian Language	2	\$20,231	\$20,912	\$10,116	\$10,456	96.8%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$17,412	\$31,799	\$5,804	\$10,600	54.8%
<b>Totals:</b>	<b>4,178</b>	<b>\$28,457,372</b>	<b>\$44,761,594</b>	<b>\$6,811</b>	<b>\$10,714</b>	<b>63.6%</b>

# Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	23	\$2,019,333	\$2,689,765	\$87,797	\$116,946	75.1%
Other Sign Language	3	\$149,052	\$196,348	\$49,684	\$65,449	75.9%
English	4,302	\$263,149,217	\$327,491,806	\$61,169	\$76,125	80.4%
Armenian	0					
Somali	0					
Swahili	2	\$5,530	\$9,766	\$2,765	\$4,883	56.6%
Nigerian	0					
Amharic	1	\$17,694	\$16,717	\$17,694	\$16,717	105.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$17,324	\$23,695	\$8,662	\$11,848	73.1%
Spanish	383	\$13,573,890	\$16,701,640	\$35,441	\$43,607	81.3%
Other Latin	0					
Cantonese Chinese	6	\$220,639	\$371,954	\$36,773	\$61,992	59.3%
Mandarin Chinese	2	\$620,865	\$590,636	\$310,433	\$295,318	105.1%
Japanese	2	\$15,666	\$31,194	\$7,833	\$15,597	50.2%
Vietnamese	7	\$99,438	\$130,792	\$14,205	\$18,685	76.0%
Korean	4	\$126,418	\$171,699	\$31,604	\$42,925	73.6%
Laotian	1	\$0	\$0	\$0	\$0	
Cambodian	2	\$48,097	\$79,189	\$24,048	\$39,595	60.7%
Other Asian	3	\$98,884	\$126,038	\$32,961	\$42,013	78.5%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$26,630	\$28,778	\$26,630	\$28,778	92.5%
Mien	1	\$22,959	\$32,095	\$22,959	\$32,095	71.5%
Other Germanic	0					
Hungarian	0					
Russian	1	\$111,026	\$116,232	\$111,026	\$116,232	95.5%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	46	\$1,207,894	\$1,237,278	\$26,259	\$26,897	97.6%
Guamanian	0					
Other Pacific Island	2	\$39,423	\$57,076	\$19,712	\$28,538	69.1%
Arabic	5	\$199,245	\$256,788	\$39,849	\$51,358	77.6%
Hebrew	0					
Farsi (Persian)	1	\$68,981	\$89,374	\$68,981	\$89,374	77.2%
Hindi (Northern India)	1	\$111,808	\$177,366	\$111,808	\$177,366	63.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$98,303	\$121,440	\$14,043	\$17,349	81.0%
<b>Totals:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,646	\$65,767,115	\$102,616,248	\$9,896	\$15,440	64.1%
Spanish	1,765	\$13,639,649	\$20,259,143	\$7,728	\$11,478	67.3%
Asian & Pacific Islander Languages	95	\$1,297,655	\$1,683,806	\$13,660	\$17,724	77.1%
Other Indo-European Languages	16	\$220,349	\$325,221	\$13,772	\$20,326	67.8%
Other Languages	29	\$475,612	\$672,911	\$16,400	\$23,204	70.7%
<b>Totals:</b>	<b>8,551</b>	<b>\$81,400,379</b>	<b>\$125,557,329</b>	<b>\$9,519</b>	<b>\$14,683</b>	<b>64.8%</b>

**For Birth to age 2 years, inclusive**

English	1,536	\$7,368,549	\$12,495,274	\$4,797	\$8,135	59.0%
Spanish	492	\$2,835,008	\$5,035,591	\$5,762	\$10,235	56.3%
Asian & Pacific Islander Languages	3	\$7,456	\$9,318	\$2,485	\$3,106	80.0%
Other Indo-European Languages	1	\$271	\$895	\$271	\$895	30.3%
Other Languages	3	\$32,482	\$48,194	\$10,827	\$16,065	67.4%
<b>Totals:</b>	<b>2,035</b>	<b>\$10,243,766</b>	<b>\$17,589,272</b>	<b>\$5,034</b>	<b>\$8,643</b>	<b>58.2%</b>

**For age 3 years to 21 years, inclusive**

English	3,102	\$14,581,092	\$26,276,997	\$4,701	\$8,471	55.5%
Spanish	953	\$3,995,749	\$6,189,099	\$4,193	\$6,494	64.6%
Asian & Pacific Islander Languages	30	\$172,839	\$353,459	\$5,761	\$11,782	48.9%
Other Indo-European Languages	9	\$109,994	\$183,628	\$12,222	\$20,403	59.9%
Other Languages	4	\$23,942	\$47,395	\$5,985	\$11,849	50.5%
<b>Totals:</b>	<b>4,098</b>	<b>\$18,883,616</b>	<b>\$33,050,578</b>	<b>\$4,608</b>	<b>\$8,065</b>	<b>57.1%</b>

**For age 22 years and older**

English	2,008	\$43,817,474	\$63,843,976	\$21,821	\$31,795	68.6%
Spanish	320	\$6,808,892	\$9,034,453	\$21,278	\$28,233	75.4%
Asian & Pacific Islander Languages	62	\$1,117,360	\$1,321,029	\$18,022	\$21,307	84.6%
Other Indo-European Languages	6	\$110,083	\$140,698	\$18,347	\$23,450	78.2%
Other Languages	22	\$419,188	\$577,322	\$19,054	\$26,242	72.6%
<b>Totals:</b>	<b>2,418</b>	<b>\$52,272,997</b>	<b>\$74,917,480</b>	<b>\$21,618</b>	<b>\$30,983</b>	<b>69.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

# Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,288	\$101,032,309	\$125,095,960	\$78,441	\$97,124	80.8%
Spanish	35	\$1,429,826	\$1,699,211	\$40,852	\$48,549	84.2%
Asian & Pacific Islander Languages	9	\$1,063,173	\$1,133,325	\$118,130	\$125,925	93.8%
Other Indo-European Languages	3	\$286,493	\$345,391	\$95,498	\$115,130	83.0%
Other Languages	9	\$1,349,346	\$1,857,424	\$149,927	\$206,380	72.7%
<b>Totals:</b>	<b>1,344</b>	<b>\$105,161,146</b>	<b>\$130,131,311</b>	<b>\$78,245</b>	<b>\$96,824</b>	<b>80.8%</b>

**For Birth to age 2 years, inclusive**

English	0
Spanish	0
Asian & Pacific Islander Languages	0
Other Indo-European Languages	0
Other Languages	0
<b>Totals:</b>	<b>0</b>

**For age 3 years to 21 years, inclusive**

English	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>25</b>	<b>\$2,167,055</b>	<b>\$3,332,501</b>	<b>\$86,682</b>	<b>\$133,300</b>	<b>65.0%</b>

**For age 22 years and older**

English	1,263	\$98,865,254	\$121,763,459	\$78,278	\$96,408	81.2%
Spanish	35	\$1,429,826	\$1,699,211	\$40,852	\$48,549	84.2%
Asian & Pacific Islander Languages	9	\$1,063,173	\$1,133,325	\$118,130	\$125,925	93.8%
Other Indo-European Languages	3	\$286,493	\$345,391	\$95,498	\$115,130	83.0%
Other Languages	9	\$1,349,346	\$1,857,424	\$149,927	\$206,380	72.7%
<b>Totals:</b>	<b>1,319</b>	<b>\$102,994,091</b>	<b>\$126,798,810</b>	<b>\$78,085</b>	<b>\$96,133</b>	<b>81.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

# Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

***For All Ages***

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	11	\$786,976	\$983,784	\$71,543	\$89,435	80.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>11</b>	<b>\$786,976</b>	<b>\$983,784</b>	<b>\$71,543</b>	<b>\$89,435</b>	<b>80.0%</b>

***For Birth to age 2 years, inclusive***

English	0
Spanish	0
Asian & Pacific Islander Languages	0
Other Indo-European Languages	0
Other Languages	0
<b>Totals:</b>	<b>0</b>

***For age 3 years to 21 years, inclusive***

English	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$6,795</b>	<b>\$14,977</b>	<b>\$6,795</b>	<b>\$14,977</b>	<b>45.4%</b>

***For age 22 years and older***

English	10	\$780,181	\$968,807	\$78,018	\$96,881	80.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>10</b>	<b>\$780,181</b>	<b>\$968,807</b>	<b>\$78,018</b>	<b>\$96,881</b>	<b>80.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych****For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	67	\$3,035,981	\$3,555,514	\$45,313	\$53,067	85.4%
Spanish	1	\$441,250	\$465,000	\$441,250	\$465,000	94.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>68</b>	<b>\$3,477,231</b>	<b>\$4,020,514</b>	<b>\$51,136</b>	<b>\$59,125</b>	<b>86.5%</b>

**For Birth to age 2 years, inclusive**

English	0
Spanish	0
Asian & Pacific Islander Languages	0
Other Indo-European Languages	0
Other Languages	0
<b>Totals:</b>	<b>0</b>

**For age 3 years to 21 years, inclusive**

English	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$85,147</b>	<b>\$117,923</b>	<b>\$85,147</b>	<b>\$117,923</b>	<b>72.2%</b>

**For age 22 years and older**

English	66	\$2,950,835	\$3,437,591	\$44,710	\$52,085	85.8%
Spanish	1	\$441,250	\$465,000	\$441,250	\$465,000	94.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>67</b>	<b>\$3,392,085</b>	<b>\$3,902,591</b>	<b>\$50,628</b>	<b>\$58,248</b>	<b>86.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian, Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

# Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

***For All Ages***

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	45	\$1,915,400	\$2,637,795	\$42,564	\$58,618	72.6%
Spanish	1	\$109	\$109	\$109	\$109	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>46</b>	<b>\$1,915,509</b>	<b>\$2,637,904</b>	<b>\$41,642</b>	<b>\$57,346</b>	<b>72.6%</b>

***For Birth to age 2 years, inclusive***

English	0
Spanish	0
Asian & Pacific Islander Languages	0
Other Indo-European Languages	0
Other Languages	0
<b>Totals:</b>	<b>0</b>

***For age 3 years to 21 years, inclusive***

English	6	\$587,569	\$658,613	\$97,928	\$109,769	89.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$587,569</b>	<b>\$658,613</b>	<b>\$97,928</b>	<b>\$109,769</b>	<b>89.2%</b>

***For age 22 years and older***

English	39	\$1,327,831	\$1,979,182	\$34,047	\$50,748	67.1%
Spanish	1	\$109	\$109	\$109	\$109	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>40</b>	<b>\$1,327,940</b>	<b>\$1,979,291</b>	<b>\$33,198</b>	<b>\$49,482</b>	<b>67.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

# Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	959	\$121,529,967	\$142,359,315	\$126,726	\$148,446	85.4%
Spanish	30	\$5,498,679	\$6,229,345	\$183,289	\$207,645	88.3%
Asian & Pacific Islander Languages	7	\$458,188	\$579,741	\$65,455	\$82,820	79.0%
Other Indo-European Languages	0					
Other Languages	5	\$521,380	\$599,290	\$104,276	\$119,858	87.0%
<b>Totals:</b>	1,001	\$128,008,213	\$149,767,690	\$127,880	\$149,618	85.5%

**For Birth to age 2 years, inclusive**

English	0
Spanish	0
Asian & Pacific Islander Languages	0
Other Indo-European Languages	0
Other Languages	0
<b>Totals:</b>	0

**For age 3 years to 21 years, inclusive**

English	43	\$6,122,324	\$6,860,525	\$142,380	\$159,547	89.2%
Spanish	4	\$604,865	\$726,478	\$151,216	\$181,620	83.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	47	\$6,727,189	\$7,587,003	\$143,132	\$161,426	88.7%

**For age 22 years and older**

English	916	\$115,407,643	\$135,498,790	\$125,991	\$147,924	85.2%
Spanish	26	\$4,893,813	\$5,502,867	\$188,224	\$211,649	88.9%
Asian & Pacific Islander Languages	7	\$458,188	\$579,741	\$65,455	\$82,820	79.0%
Other Indo-European Languages	0					
Other Languages	5	\$521,380	\$599,290	\$104,276	\$119,858	87.0%
<b>Totals:</b>	954	\$121,281,024	\$142,180,688	\$127,129	\$149,036	85.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$2,020,477	\$2,691,394	75.1%	\$1,143	\$1,628	70.2%				\$2,019,333	\$2,689,765	75.1%
Other Sign Language	\$149,052	\$196,348	75.9%							\$149,052	\$196,348	75.9%
English	\$294,067,749	\$377,248,616	78.0%	\$7,368,549	\$12,495,274	59.0%	\$23,549,982	\$37,261,535	63.2%	\$263,149,217	\$327,491,806	80.4%
Armenian												
Somali												
Swahili	\$12,060	\$25,361	47.6%				\$6,529	\$15,596	41.9%	\$5,530	\$9,766	56.6%
Nigerian												
Amharic	\$17,694	\$16,717	105.9%							\$17,694	\$16,717	105.9%
Aramaic / Chaldean												
French	\$4,665	\$12,212	38.2%	\$271	\$895	30.3%	\$4,394	\$11,317	38.8%			
Italian												
Portuguese	\$20,278	\$29,553	68.6%				\$2,954	\$5,858	50.4%	\$17,324	\$23,695	73.1%
Spanish	\$21,009,512	\$28,652,808	73.3%	\$2,835,008	\$5,035,591	56.3%	\$4,600,614	\$6,915,577	66.5%	\$13,573,890	\$16,701,640	81.3%
Other Latin	\$0	\$0					\$0	\$0				
Cantonese Chinese	\$220,639	\$371,954	59.3%							\$220,639	\$371,954	59.3%
Mandarin Chinese	\$628,418	\$598,294	105.0%				\$7,552	\$7,659	98.6%	\$620,865	\$590,636	105.1%
Japanese	\$15,666	\$31,194	50.2%							\$15,666	\$31,194	50.2%
Vietnamese	\$116,183	\$171,441	67.8%				\$16,745	\$40,649	41.2%	\$99,438	\$130,792	76.0%
Korean	\$126,418	\$171,699	73.6%							\$126,418	\$171,699	73.6%
Laotian	\$8,902	\$11,486	77.5%				\$8,902	\$11,486	77.5%		\$0	\$0
Cambodian	\$50,003	\$81,572	61.3%	\$1,906	\$2,383	80.0%				\$48,097	\$79,189	60.7%
Other Asian	\$98,884	\$126,038	78.5%				\$0	\$0		\$98,884	\$126,038	78.5%
Dutch												
German												
Hmong												
Thai	\$34,147	\$36,580	93.4%				\$7,517	\$7,802	96.3%	\$26,630	\$28,778	92.5%
Mien	\$22,959	\$32,095	71.5%							\$22,959	\$32,095	71.5%
Other Germanic												
Hungarian												
Russian	\$111,026	\$116,232	95.5%				\$0	\$0		\$111,026	\$116,232	95.5%
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$1,283,276	\$1,370,309	93.7%	\$5,549	\$6,935	80.0%	\$69,833	\$126,097	55.4%	\$1,207,894	\$1,237,278	97.6%
Guamanian												
Other Pacific Island	\$39,423	\$57,076	69.1%							\$39,423	\$57,076	69.1%
Arabic	\$240,527	\$337,831	71.2%				\$41,283	\$81,043	50.9%	\$199,245	\$256,788	77.6%
Hebrew												
Farsi (Persian)	\$130,345	\$174,784	74.6%				\$61,363	\$85,410	71.9%	\$68,981	\$89,374	77.2%
Hindi (Northern India)	\$144,617	\$299,807	48.2%				\$32,810	\$122,441	26.8%	\$111,808	\$177,366	63.0%
Urdu (Pakistan India)	\$9,250	\$16,415	56.4%				\$9,250	\$16,415	56.4%			
Other Indo-Iranian Language	\$20,231	\$20,912	96.8%				\$20,231	\$20,912	96.8%			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$147,054	\$199,804	73.6%	\$31,339	\$46,566	67.3%	\$17,412	\$31,799	54.8%	\$98,303	\$121,440	81.0%
<b>Totals:</b>	<b>\$320,749,454</b>	<b>\$413,098,532</b>	<b>77.6%</b>	<b>\$10,243,766</b>	<b>\$17,589,272</b>	<b>58.2%</b>	<b>\$28,457,372</b>	<b>\$44,761,594</b>	<b>63.6%</b>	<b>\$282,048,317</b>	<b>\$350,747,667</b>	<b>80.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$109	\$109	\$109	\$109	100.0%
Home of Parent or Guardian	8,309	\$73,344,557	\$114,979,770	\$8,827	\$13,838	63.8%
Independent Living or Supported Living	1,344	\$105,161,146	\$130,131,311	\$78,245	\$96,824	80.8%
Developmental Center/State Hospital	2	\$11,046	\$51,078	\$5,523	\$25,539	21.6%
Correctional Institution	9	\$775,930	\$932,705	\$86,214	\$103,634	83.2%
Community Care Facility (CCF)	786	\$120,209,176	\$139,119,619	\$152,938	\$176,997	86.4%
ICF Facility & Continuous Nursing	215	\$7,799,037	\$10,648,071	\$36,275	\$49,526	73.2%
Skilled Nursing Facility (SNF)	57	\$1,021,712	\$1,356,058	\$17,925	\$23,790	75.3%
Foster Home, Children	153	\$642,628	\$1,107,434	\$4,200	\$7,238	58.0%
Family Home, Adults	89	\$7,413,195	\$9,470,125	\$83,294	\$106,406	78.3%
Psychiatric Treatment Facility	6	\$2,298,278	\$2,355,405	\$383,046	\$392,568	97.6%
Rehabilitation Center	2	\$39,691	\$105,241	\$19,845	\$52,621	37.7%
Acute General Hospital	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Sub-Acute	1	\$21	\$21	\$21	\$21	100.0%
Community Treatment Facility	1	\$32,383	\$85,866	\$32,383	\$85,866	37.7%
Hospice	2	\$22,203	\$51,714	\$11,102	\$25,857	42.9%
Transient/Homeless	28	\$437,555	\$705,513	\$15,627	\$25,197	62.0%
Other	15	\$1,455,642	\$1,880,569	\$97,043	\$125,371	77.4%
<b>Totals:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,946	\$9,833,117	\$16,917,575	\$5,053	\$8,694	58.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	89	\$410,649	\$671,697	\$4,614	\$7,547	61.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,025	\$18,114,882	\$31,919,279	\$4,501	\$7,930	56.8%
Independent Living or Supported Living	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%
Developmental Center/State Hospital	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Correctional Institution	0					
Community Care Facility (CCF)	46	\$6,702,118	\$7,562,865	\$145,698	\$164,410	88.6%
ICF Facility & Continuous Nursing	1	\$25,071	\$24,137	\$25,071	\$24,137	103.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	63	\$186,127	\$349,027	\$2,954	\$5,540	53.3%
Family Home, Adults	10	\$582,607	\$782,272	\$58,261	\$78,227	74.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$467	\$4,088	\$467	\$4,088	11.4%
Other	5	\$587,102	\$654,525	\$117,420	\$130,905	89.7%
<b>Totals:</b>	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

**For age 22 years and older**

Out-of-State	1	\$109	\$109	\$109	\$109	100.0%
Home of Parent or Guardian	2,338	\$45,396,557	\$66,142,916	\$19,417	\$28,290	68.6%
Independent Living or Supported Living	1,319	\$102,994,091	\$126,798,810	\$78,085	\$96,133	81.2%
Developmental Center/State Hospital	1	\$4,251	\$36,102	\$4,251	\$36,102	11.8%
Correctional Institution	9	\$775,930	\$932,705	\$86,214	\$103,634	83.2%
Community Care Facility (CCF)	740	\$113,507,057	\$131,556,754	\$153,388	\$177,779	86.3%
ICF Facility & Continuous Nursing	214	\$7,773,966	\$10,623,934	\$36,327	\$49,645	73.2%
Skilled Nursing Facility (SNF)	57	\$1,021,712	\$1,356,058	\$17,925	\$23,790	75.3%
Foster Home, Children	1	\$45,851	\$86,711	\$45,851	\$86,711	52.9%
Family Home, Adults	79	\$6,830,588	\$8,687,853	\$86,463	\$109,973	78.6%
Psychiatric Treatment Facility	6	\$2,298,278	\$2,355,405	\$383,046	\$392,568	97.6%
Rehabilitation Center	2	\$39,691	\$105,241	\$19,845	\$52,621	37.7%
Acute General Hospital	0					
Sub-Acute	1	\$21	\$21	\$21	\$21	100.0%
Community Treatment Facility	1	\$32,383	\$85,866	\$32,383	\$85,866	37.7%
Hospice	2	\$22,203	\$51,714	\$11,102	\$25,857	42.9%
Transient/Homeless	27	\$437,088	\$701,425	\$16,188	\$25,979	62.3%
Other	10	\$868,540	\$1,226,044	\$86,854	\$122,604	70.8%
<b>Totals:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

# Total Annual Expenditures and Authorized Services for Consumers Living Out of Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$1,801,967	\$2,119,506	\$112,623	\$132,469	85.0%
Asian	89	\$10,439,639	\$12,115,532	\$117,299	\$136,130	86.2%
Black/African American	288	\$25,812,652	\$30,915,683	\$89,627	\$107,346	83.5%
Hispanic	196	\$16,848,831	\$20,264,501	\$85,963	\$103,390	83.1%
Native Hawaiian or Other Pacific Islander	4	\$435,859	\$508,518	\$108,965	\$127,129	85.7%
Other Ethnicity or Race / Multi-Cultural	160	\$15,371,600	\$19,172,998	\$96,073	\$119,831	80.2%
White	1,806	\$176,051,723	\$211,914,589	\$97,482	\$117,339	83.1%
<b>Totals:</b>	2,559	\$246,762,270	\$297,011,328	\$96,429	\$116,065	83.1%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
White	0
<b>Totals:</b>	0

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$65,578	\$77,368	\$65,578	\$77,368	84.8%
Asian	3	\$269,251	\$374,287	\$89,750	\$124,762	71.9%
Black/African American	12	\$726,087	\$919,609	\$60,507	\$76,634	79.0%
Hispanic	10	\$977,330	\$1,181,928	\$97,733	\$118,193	82.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	19	\$2,086,208	\$3,021,286	\$109,800	\$159,015	69.1%
White	44	\$6,031,909	\$6,918,810	\$137,089	\$157,246	87.2%
<b>Totals:</b>	90	\$10,156,362	\$12,493,288	\$112,848	\$138,814	81.3%

**For age 22 years and older**

American Indian or Alaska Native	15	\$1,736,389	\$2,042,138	\$115,759	\$136,143	85.0%
Asian	86	\$10,170,388	\$11,741,244	\$118,260	\$136,526	86.6%
Black/African American	276	\$25,086,565	\$29,996,074	\$90,893	\$108,681	83.6%
Hispanic	186	\$15,871,501	\$19,082,573	\$85,331	\$102,594	83.2%
Native Hawaiian or Other Pacific Islander	3	\$435,859	\$508,518	\$145,286	\$169,506	85.7%
Other Ethnicity or Race / Multi-Cultural	141	\$13,285,392	\$16,151,713	\$94,223	\$114,551	82.3%
White	1,762	\$170,019,814	\$204,995,780	\$96,493	\$116,343	82.9%
<b>Totals:</b>	2,469	\$236,605,908	\$284,518,040	\$95,831	\$115,236	83.2%

H



# GASTOS DE COMPRAS DE SERVICIOS Y DATOS DEMOGRAFICOS

Año Fiscal 2020-2021

# Introducción

---

Los cambios en la Ley *Lanterman* (*Lanterman Act*) requieren que los centros regionales y el Departamento de Servicios del Desarrollo (*Department of Developmental Services*) colaboren anualmente y recopilen datos relacionados con las autorizaciones de adquisición de servicios, la utilización y los gastos por categorías demográficas identificadas.

North Bay Regional Center ha preparado este informe para proporcionar estos datos y publicarlos en nuestro sitio web, de acuerdo con este artículo de la Ley *Lanterman* (Código de Previsión Social [*Welfare and Institutions Code*], artículos 4519.5 y 4519.6).

4519.5. (a) El departamento y los centros regionales colaborarán anualmente para recopilar datos de manera uniforme en relación con la autorización de adquisición de servicios, la utilización y los gastos de cada centro regional con respecto a todo lo siguiente:

(1) La edad del cliente, clasificada según lo siguiente:

(A) Desde el nacimiento hasta los dos años de edad, inclusive.

(B) De tres a 21 años, inclusive.

(C) Veintidós años o más.

(2) Raza o etnia del cliente.

(3) Lengua principal hablada por el cliente, y otros detalles relacionados, según sea posible.

(4) Detalle de la discapacidad, de acuerdo con las categorías establecidas en la subdivisión (a) del artículo 4512, y, si procede, una categoría que especifique que la discapacidad es desconocida.

(5) Tipo de residencia, subcategorizada por edad, raza o etnia e idioma principal.

(6) Número de casos en los que la copia escrita del plan del programa individualizado se proporcionó a petición del cliente y, en su caso, de sus padres, tutor legal o curador, o representante autorizado, en un idioma distinto de un idioma umbral, tal como se define en el párrafo (3) de la subdivisión (a) del artículo 1810.410 del Título 9 del Código de Reglamentos de California (California Code of Regulations), si dicha copia escrita se proporcionó más de 60 días después de la solicitud.

(b) Los datos reportados conforme a la subdivisión (a) también incluirán el número y el porcentaje de individuos, categorizados por edad, raza o etnia, y discapacidad, y por tipo de residencia, como se establece en el párrafo (5) de la subdivisión (a), que se ha determinado que reúnen los requisitos para recibir los servicios del centro regional, pero que no están recibiendo fondos para la adquisición de servicios.

(c) Antes del 31/MAR/2013, cada centro regional publicará los datos descritos en este artículo que son específicos del centro regional en su sitio web de Internet. A partir del 31/DIC/2013, cada centro regional publicará anualmente estos datos antes del 31/DIC. Cada centro regional mantendrá todos los datos de años anteriores en su sitio web de Internet.

(d) Para el 31/MAR/2013, el departamento publicará la información descrita en esta sección a nivel estatal en su sitio web de Internet. A partir del 31/DIC/2013, el departamento publicará anualmente esta información antes del 31/DIC. El departamento mantendrá todos los datos de años anteriores en su sitio web de Internet. El departamento también publicará en su sitio web de Internet los avisos de las reuniones de las partes interesadas del centro regional.

(e) Dentro de los tres meses siguientes a la recopilación de los datos con el departamento, y posteriormente cada año, cada centro regional se reunirá con las partes interesadas en una o más reuniones públicas en relación con los datos. La reunión o reuniones se celebrarán por separado de las reuniones celebradas en virtud del artículo 4660. El centro regional proporcionará a los participantes de estas reuniones los datos y cualquier información asociada relacionada con las mejoras en la prestación de servicios del desarrollo a las comunidades desatendidas y llevará a cabo un análisis de los datos y la información asociada de una manera que sea cultural y lingüísticamente apropiada para esa comunidad, incluyendo la prestación de servicios de comunicación alternativos, como se requiere en los artículos 11135 a 11139.7, inclusive, del

Código de Gobierno (Government Code) y los reglamentos de aplicación. Los centros regionales informarán al departamento de la programación de esas reuniones públicas 30 días antes de la reunión. El aviso de las reuniones también se publicará en el sitio web del centro regional 30 días antes de la reunión y se enviará a las partes interesadas individuales y a los grupos que representan a las comunidades desatendidas de manera oportuna. Cada centro regional, al celebrar las reuniones requeridas por esta subdivisión, considerará las necesidades lingüísticas de la comunidad y programará las reuniones en horarios y lugares diseñados para resultar en una alta participación del público y de las comunidades desatendidas.

(f) (1) Cada centro regional deberá informar anualmente al departamento sobre su aplicación de los requisitos de este artículo. El informe incluirá, sin limitarse a, todo lo siguiente:

(A) Acciones que el centro regional tomó para mejorar la asistencia y la participación del público en las reuniones de las partes interesadas, incluyendo, pero sin limitarse a, la asistencia y la participación de las comunidades desatendidas.

(B) Copias del acta de la reunión y comentarios de los asistentes.

(C) Si los datos descritos en este artículo indican la necesidad de reducir las disparidades en la adquisición de servicios entre los clientes de la zona de captación del centro regional. Si los datos indican esa necesidad, las recomendaciones y el plan del centro regional para promover la equidad, y reducir las disparidades, en la adquisición de servicios.

(2) Cada centro regional y el departamento publicarán anualmente los informes requeridos por el párrafo (1) en su sitio web de Internet antes del 31/AGO.

(g) (1) El departamento consultará con las partes interesadas, incluidos los clientes y las familias que reflejen la diversidad étnica y lingüística de los clientes de los centros regionales, los centros regionales, los defensores, los proveedores, la agencia de protección y defensa descrita en el artículo 4901 y las entidades designadas como Centros Universitarios para la Excelencia en la Educación, la Investigación y el Servicio de las Discapacidades del Desarrollo (University Centers for Excellence in Developmental Disabilities Education) de conformidad con el artículo 15061 del Título 42 del Código de los Estados Unidos (United States Code), para lograr los siguientes objetivos:

(A) Revisar los datos recopilados conforme a la subdivisión (a).

(B) Identificar las barreras para el acceso equitativo a los servicios y apoyos entre los clientes y desarrollar recomendaciones para ayudar a reducir las disparidades en los gastos de adquisición de servicios.

(C) Fomentar el desarrollo y la expansión de servicios culturalmente apropiados, la prestación de servicios y la coordinación de servicios.

(D) Identificar las mejores prácticas para reducir la disparidad y promover la equidad.

(2) El departamento informará del estado de sus esfuerzos para satisfacer los requisitos del párrafo (1) durante el proceso de audiencia del subcomité de presupuesto legislativo 2016-17.

(h) (1) Sujeto a los fondos disponibles, el departamento asignará fondos a los centros regionales o a las organizaciones comunitarias con la supervisión del departamento para ayudar a la implementación de las recomendaciones y los planes desarrollados de acuerdo con las subdivisiones (f) y (g). Las actividades financiadas a través de estas asignaciones pueden incluir, pero no se limitan a, las diferencias salariales que apoyan al personal bilingüe de atención directa de los proveedores de servicios de la comunidad, los programas de educación de los padres o cuidadores, la capacitación en competencia cultural para el personal del centro regional, la divulgación a las poblaciones desatendidas, o los tipos de servicios culturalmente apropiados adicionales o modelos de prestación de servicios.

(2) Cada centro regional consultará con las partes interesadas sobre las actividades que pueden ser eficaces para abordar las disparidades en la recepción de los servicios del centro regional y las solicitudes propuestas por el centro regional para el financiamiento especificado en el párrafo (1). Cada centro regional identificará las partes interesadas con las que ha consultado e incluirá información sobre cómo ha incorporado las aportaciones de las partes interesadas en sus solicitudes.

(3) Una organización comunitaria puede presentar una solicitud de subvención de conformidad con esta subdivisión. La organización deberá presentar la solicitud simultáneamente al centro regional de la jurisdicción en la que se encuentra la organización y al departamento. El centro regional proporcionará al departamento información sobre la solicitud antes de que el departamento tome una decisión final sobre la solicitud.

(4) El departamento revisará las solicitudes de financiamiento en un plazo de 45 días a partir de la fecha límite especificada en las directrices del departamento para los centros regionales y las organizaciones comunitarias.

(5) Cada centro regional y organización comunitaria que reciba fondos deberá informar anualmente al departamento, de la manera que este determine, sobre cómo se utilizaron las asignaciones de fondos e incluirá recomendaciones de prioridades para actividades que puedan ser efectivas para abordar las disparidades, basándose en la consulta con las partes interesadas.

(6) El departamento publicará la siguiente información en su sitio web de Internet:

(A) Antes del 01/SEP de cualquier año en el que se disponga de fondos de subvención y no se hayan asignado, una estructura para el programa de subvenciones, que incluya toda la información siguiente:

- (i) Cómo se invitará a participar en el programa de subvenciones a las organizaciones comunitarias que reflejen grupos desfavorecidos por las disparidades en la adquisición de servicios.
- (ii) Cómo se consideraron las estrategias a nivel estatal.
- (iii) Cómo garantizará el departamento que los fondos de la subvención no se utilicen para actividades que los centros regionales están obligados a realizar por ley o por reglamento.
- (iv) Cómo se evaluarán las actividades financiadas.
- (v) Antes del 01/OCT de cualquier año en el que se disponga de fondos de subvención y no se hayan asignado, la convocatoria final de solicitudes de financiamiento u otro mecanismo a través del cual se solicite el financiamiento.
- (vi) Antes del 01/ENE de cualquier año en el que se hayan asignado fondos de subvención, una lista de los beneficiarios de las subvenciones, el nivel de financiamiento por subvención y una descripción del proyecto financiado.
- (vii) Antes del 01/MAY de cualquier año en que la información esté disponible, los resultados de la evaluación de subvenciones anteriores. Para garantizar que el departamento cumpla con este subpárrafo, los centros regionales y las organizaciones comunitarias que reciban financiamiento deberán proporcionar al departamento, antes del 01/MAR del mismo año, una evaluación de las actividades financiadas y de la eficacia de dichas actividades para reducir las disparidades en la adquisición de servicios, en la medida en que la información esté disponible.

**(Modificado por Stats. 2017, Cap. 18, Art. 9. (AB 107) En vigor desde el 27/JUN/2017).**

4519.6. El departamento y los centros regionales colaborarán anualmente para determinar los métodos más apropiados para recopilar y compilar datos significativos de manera uniforme, como se especifica en el artículo 4519.5, relacionados con el pago de copagos, coaseguros y deducibles por parte de cada centro regional.

**(Modificado por Stats. 2014, Cap. 30, Art. 14. (SB 856) En vigor desde el 20/JUN/2014).**

Al principio de este informe se incluye un resumen de las limitaciones relacionadas con estos datos. Lo animamos a que revise este resumen introductorio, antes de examinar los datos.

El informe está organizado en las siguientes secciones:

- Gastos anuales totales y servicios autorizados
- Clientes sin adquisición de servicios
- Total de gastos anuales relacionados con los seguros
- Gastos totales anuales por etnia y tipo de residencia
- Gastos totales anuales por idioma y tipo de residencia
- Gastos totales anuales de los clientes que viven en casa o fuera de ella, por grupo étnico

North Bay Regional Center celebrará próximamente una reunión pública para presentar estos datos. Esté atento a nuestro sitio web, donde publicaremos el anuncio de esta reunión, en [www.nbrc.net](http://www.nbrc.net).

## **DATOS DE COMPRA DE SERVICIOS (POS) DEL CENTRO REGIONAL LIMITACIONES DE LOS DATOS DE GASTOS DE POS**

### **1. Compra de Costos de Servicio**

Los datos de Compra de servicio (POS) que se muestran representan el costo de los servicios que autorizó el centro regional y que recibieron los Consumidores que son pagados por el centro regional. Estos datos de gastos de POS no incluyen el costo de los servicios que reciben los Consumidores que son pagados por Supplemental Security Income, Medi-Cal, el sistema escolar y otras agencias genéricas. Los datos de gastos de POS representan los gastos que el centro regional realizó por los servicios que los Consumidores recibieron durante el año fiscal (AF) 2020-2021 según los datos de reclamaciones estatales de POS del centro regional que se proporcionaron al DDS en diciembre de 2020. El centro regional aún puede realizar pagos por servicios prestados a los Consumidores durante el año fiscal 2020-2021 hasta junio de 2023.

### **2. Recuento de consumidores**

El número total de Consumidores que recibieron servicios durante el año fiscal será mayor que el número real de casos del centro regional. Un Consumidor se incluye en los datos si el Consumidor recibió un servicio financiado por un centro regional en cualquier momento durante el año fiscal. Un Consumidor que recibió un solo servicio una vez durante el año se cuenta igual que un Consumidor que recibió servicios mensuales continuos. El Consumidor también se cuenta independientemente de su estado actual con el centro regional. Los datos pueden incluir Consumidores cuyo estado actual es cerrado, transferido, inactivo, etc. si el Consumidor recibió servicios del centro regional durante el año fiscal 2020-2021.

### **3. Contrato de Compra de Gastos de Servicio**

Debido a las limitaciones del sistema fiscal uniforme (uniform fiscal system, UFS) del centro regional, los datos de gastos de POS pueden no incluir los pagos realizados por el centro regional que se pagan a un proveedor de servicios bajo un "contrato".

Actualmente, UFS no puede asignar los gastos pagados a un proveedor de servicios bajo un "contrato" a los Consumidores que utilizan el servicio de "contrato". Por lo tanto, los gastos de POS pagados bajo un "contrato" están excluidos de los datos de POS. Los servicios típicos pagados a un proveedor de servicios en virtud de un "contrato" pueden incluir, entre otros, servicios grupales del programa de empleo apoyado (SEP) y servicios especializados de salud y capacitación. Por lo tanto, la cantidad total de gastos de POS informados no se conciliará con los gastos de POS reales del centro regional para el año fiscal 2020-2021.

### **4. Servicios Autorizados**

Los servicios que están autorizados "gravan" los fondos necesarios para pagar esos servicios. El sistema informático del centro regional (UFS) le da opciones al centro regional en cuanto al "mantenimiento" de sus gravámenes. Cuando los gravámenes se ajustan rutinariamente por no utilización, habrá un porcentaje de utilización más alto.

Cuando los gravámenes no se ajustan de forma rutinaria por no utilización, habrá una tasa de utilización más baja.

## **5. Consumidores con Múltiples Diagnósticos**

Hay muchos consumidores que tienen más de un diagnóstico. En los informes resumidos de Gastos de Compra de Servicio por Diagnóstico y Consumidores sin Compra de Servicio por Diagnóstico se contabilizarán estos Consumidores en todas las categorías para las que tengan diagnóstico. Como ejemplo, un Consumidor con un diagnóstico de autismo y epilepsia se contará en las categorías de "Autismo" y "Epilepsia". Por lo tanto, la suma de los Consumidores reportados en todas las categorías será mayor que el número total de Consumidores atendidos por el centro regional.

## **6. Consumidores de Categoría 5**

Los consumidores enumerados en la Categoría 5, de acuerdo con la sección 4512 del Código de Bienestar e Instituciones, son personas que tienen “condiciones de discapacidad que se encuentran estrechamente relacionadas con la discapacidad intelectual o que requieren un tratamiento similar al requerido para las personas con una discapacidad intelectual, pero no incluirá otras condiciones de discapacidad que son únicamente de naturaleza física”.

## **7. Categorías de origen étnico/raza**

Las categorías de etnia o raza en este informe son las utilizadas por la Oficina del Censo de los Estados Unidos (United States Census Bureau) de la siguiente manera:

**Indio americano o nativo de Alaska:** una persona que tiene orígenes en cualquiera de los pueblos originarios de América del Norte y del Sur (incluida América Central) y que mantiene una afiliación tribal o un apego comunitario.

**Asiático:** una persona que tiene orígenes en cualquiera de los pueblos originales del Lejano Oriente, el Sudeste Asiático o el subcontinente indio, incluidos, por ejemplo, Camboya, China, India, Japón, Corea, Malasia, Pakistán, las Islas Filipinas, Tailandia y Vietnam.

**Moreno o afroamericano:** una persona que tiene orígenes en cualquiera de los grupos raciales negros de África.

**Hispano o Latinx:** Una persona de cultura u origen cubano, mexicano, puertorriqueño, sudamericano o centroamericano, u otra cultura u origen español, independientemente de su raza.

**Nativo de Hawái u otras islas del Pacífico:** una persona que tiene orígenes en cualquiera de los pueblos originales de Hawái, Guam, Samoa u otras islas del Pacífico.

**Blanco:** Una persona que tiene orígenes en cualquiera de los pueblos originarios de Europa, Medio Oriente o África del Norte.

**Otro:** incluye todas las demás respuestas no incluidas en las categorías raciales "Blanco", "Negro o afroamericano", "Indio americano y nativo de Alaska", "Asiático" y "Nativo de Hawái y otras islas del Pacífico" descritas anteriormente e incluye a los que caen en múltiples categorías.

## **8. Estado de Emergencia COVID-19**

Los cambios en la prestación de servicios y la facturación en respuesta a la pandemia de COVID-19 pueden haber afectado a las personas y comunidades de manera diferente. Se debe tener cuidado al comparar los datos del año fiscal 2020-21 con los datos de años anteriores. En respuesta a la pandemia y las diversas necesidades y circunstancias individuales, la facturación de algunos servicios cambió a una tarifa mensual en lugar de tarifas por hora. Como resultado, esto puede haber reducido las diferencias entre las personas en cuanto a autorizaciones, gastos y utilización de servicios.

**Total de Gastos Anuales Relacionados con Aseguranza  
por Diagnóstico - Ampliado**

**Para Todas las Edades**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	6	\$7,325	\$21,500	\$1,221	\$3,583	34.1%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	0					
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
<b>Totales:</b>	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales Relacionados con Aseguranza  
por Diagnóstico - Ampliado**

**Para recién nacidos hasta los 2 años de edad, incluido**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	4	\$3,145	\$9,000	\$786	\$2,250	34.9%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	0					
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	7	\$4,229	\$11,018	\$604	\$1,574	38.4%
<b>Totales:</b>	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales Relacionados con Aseguranza  
por Diagnóstico - Ampliado**

**Para 3 años de edad a 21 años, incluido**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	0					
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	0					
<b>Totales:</b>	<b>2</b>	<b>\$4,180</b>	<b>\$12,500</b>	<b>\$2,090</b>	<b>\$6,250</b>	<b>33.4%</b>

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales Relacionados con Aseguranza  
por Diagnóstico - Ampliado**

**Para mayores de 22 años**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	0					
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	0					
<b>Totales:</b>	<b>0</b>					

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

*North Bay Regional Center* Total de Gastos Anuales Relacionados con Aseguranza  
por Diagnóstico - Legislativo

Año Fiscal 2020-2021  
Página 1 de 1

Para Todas las Edades	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Diagnóstico						
Autismo	7	\$7,325	\$21,500	\$1,046	\$3,071	34.1%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	7	\$4,229	\$11,018	\$604	\$1,574	38.4%

**Para recién nacidos hasta los 2 años de edad, incluido**

Autismo	5	\$3,145	\$9,000	\$629	\$1,800	34.9%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	7	\$4,229	\$11,018	\$604	\$1,574	38.4%

**Para 3 años de edad a 21 años, incluido**

Autismo	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	0					

**Para mayores de 22 años**

Autismo	0
Discapacidad Intelectual	0
Parálisis Cerebral	0
Epilepsia	0
Categoría 5	0
Otro	0

**Servicios Contratados**

Gastos Totales por Compra de Servicios	Total de Contratos por Compra	Porción del Total de POS Contratados
\$11,554	\$0	0.0%

Los individuos con diagnósticos múltiples se reportan varias veces en el reporte "Gastos Totales Anuales e Informe Autorizado por Diagnóstico - Legislativo" con el fin de capturar la información sobre los gastos realizados por el tipo de diagnóstico. Por lo tanto el número total de consumidores, el total de los gastos anuales reales, y el total de las cantidades autorizadas anuales no se reconciliará con la cantidad de casos real de los consumidores del centro regional, los gastos anuales reales del centro regional, o cantidades anuales autorizadas del centro regional. Además, los datos sobre los gastos reportados puede no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido (SEP).

*North Bay Regional Center* **Total de Gastos Anuales Relacionados con Aseguranza por Diagnóstico - Resumen**

Año Fiscal 2020-2021  
Página 1 de 1

<b>Para Todas las Edades</b>		Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Diagnóstico							
Autismo	6	\$7,325	\$21,500	\$1,221	\$3,583	34.1%	
Discapacidad Intelectual	0						
Parálisis Cerebral	0						
Epilepsia	0						
Categoría 5	0						
Otro	7	\$4,229	\$11,018	\$604	\$1,574	38.4%	
<b>Totales:</b>	<b>13</b>	<b>\$11,554</b>	<b>\$32,518</b>	<b>\$889</b>	<b>\$2,501</b>	<b>35.5%</b>	
<b>Para recién nacidos hasta los 2 años de edad, incluido</b>							
Autismo	4	\$3,145	\$9,000	\$786	\$2,250	34.9%	
Discapacidad Intelectual	0						
Parálisis Cerebral	0						
Epilepsia	0						
Categoría 5	0						
Otro	7	\$4,229	\$11,018	\$604	\$1,574	38.4%	
<b>Totales:</b>	<b>11</b>	<b>\$7,374</b>	<b>\$20,018</b>	<b>\$670</b>	<b>\$1,820</b>	<b>36.8%</b>	
<b>Para 3 años de edad a 21 años, incluido</b>							
Autismo	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%	
Discapacidad Intelectual	0						
Parálisis Cerebral	0						
Epilepsia	0						
Categoría 5	0						
Otro	0						
<b>Totales:</b>	<b>2</b>	<b>\$4,180</b>	<b>\$12,500</b>	<b>\$2,090</b>	<b>\$6,250</b>	<b>33.4%</b>	
<b>Para mayores de 22 años</b>							
Autismo	0						
Discapacidad Intelectual	0						
Parálisis Cerebral	0						
Epilepsia	0						
Categoría 5	0						
Otro	0						
<b>Totales:</b>	<b>0</b>						

*North Bay Regional Center* Total de Gastos Anuales Relacionados con Aseguranza  
Según su Origen Étnico o Raza

Año Fiscal 2020-2021  
Página 1 de 1

**Para Todas las Edades**

Etnicidad	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	2	\$1,000	\$4,500	\$500	\$2,250	22.2%
Blanca	2	\$1,331	\$5,162	\$666	\$2,581	25.8%
Hispana	2	\$590	\$2,830	\$295	\$1,415	20.9%
Native Americano o Nativo de Alaska	0					
Native de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	1	\$855	\$3,000	\$855	\$3,000	28.5%
Otra etnia o raza / Multicultural	6	\$7,778	\$17,025	\$1,296	\$2,838	45.7%
<b>Totales:</b>	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	2	\$1,000	\$4,500	\$500	\$2,250	22.2%
Blanca	2	\$1,331	\$5,162	\$666	\$2,581	25.8%
Hispana	2	\$590	\$2,830	\$295	\$1,415	20.9%
Native Americano o Nativo de Alaska	0					
Native de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	1	\$855	\$3,000	\$855	\$3,000	28.5%
Otra etnia o raza / Multicultural	4	\$3,598	\$4,525	\$899	\$1,131	79.5%
<b>Totales:</b>	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

**Para 3 años de edad a 21 años, incluido**

Asiático	0					
Blanca	0					
Hispana	0					
Native Americano o Nativo de Alaska	0					
Native de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
<b>Totales:</b>	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

**Para mayores de 22 años**

Asiático	0					
Blanca	0					
Hispana	0					
Native Americano o Nativo de Alaska	0					
Native de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
<b>Totales:</b>	0					

**Total de Gastos Anuales Relacionados con Aseguranza por Idioma - Descripción General**

Idioma	Para Todas las Edades			Para recién nacidos hasta los 2 años de edad, incluido			Para 3 años de edad a 21 años, incluido			Para mayores de 22 años		
	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado
ASL (Lengua de Signos Americana)												
Otro Lenguaje de Signos												
Inglés	\$11,554	\$32,518	0.3553	\$7,374	\$20,018	0.3684	\$4,180	\$12,500	33.4%			
Armenio												
Somalí												
Swahili												
Nigeriano												
Amárico												
Arameo / Caldeo												
Francés												
Italiano												
Portugués												
Español	\$0	\$0		\$0	\$0							
Otra Lengua Románica												
Chino Cantonés												
Chino Mandarín												
Japonés												
Vietnamita												
Coreano												
Laosiano												
Camboyano												
Otra Lengua Asiática												
Holandés												
Alemán												
Hmong												
Tailandés												
Mien												
Otra Lengua Germánica												
Húngaro												
Ruso												
Otros Idiomas Urálico-Eslavos												

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales Relacionados con Aseguranza por Idioma - Descripción General**

Idioma	Para Todas las Edades			Para recién nacidos hasta los 2 años de edad, incluido			Para 3 años de edad a 21 años, incluido			Para mayores de 22 años		
	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado
Samoano												
Tagalo												
Chamorro												
Otra Lengua del Pacífico												
Árabe												
Hebreo												
Farsi (Persa)												
Hindi (Norte de la India)												
Urdu (Pakistán India)												
Otra Lengua Indoírana												
Danés												
Noruego												
Sueco												
Otra Lengua Escandinava												
Todos los Otros Idiomas												
<b>Total:</b>	\$11,554	\$32,518	35.5%	\$7,374	\$20,018	36.8%	\$4,180	\$12,500	33.4%			

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

*North Bay Regional Center* Total de Gastos Anuales Relacionados con Aseguranza  
por Idioma

Año Fiscal 2020-2021  
Página 1 de 4

**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	12	\$11,554	\$32,518	\$963	\$2,710	35.5%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	0					
Español	1	\$0	\$0	\$0	\$0	
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	0					
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoírana	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
<b>Totales:</b>	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

*North Bay Regional Center* Total de Gastos Anuales Relacionados con Aseguranza  
por Idioma

Año Fiscal 2020-2021  
Página 2 de 4

<i>Para recién nacidos hasta los 2 años de edad, incluido</i>		Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Idioma							
ASL (Lengua de Signos Americana)	0						
Otro Lenguaje de Signos	0						
Inglés	10	\$7,374	\$20,018	\$737	\$2,002	36.8%	
Armenio	0						
Somalí	0						
Swahili	0						
Nigeriano	0						
Amárico	0						
Arameo / Caldeo	0						
Francés	0						
Italiano	0						
Portugués	0						
Español	1	\$0	\$0	\$0	\$0	\$0	
Otra Lengua Románica	0						
Chino Cantonés	0						
Chino Mandarín	0						
Japonés	0						
Vietnamita	0						
Coreano	0						
Laosiano	0						
Camboyano	0						
Otra Lengua Asiática	0						
Holandés	0						
Alemán	0						
Hmong	0						
Tailandés	0						
Mien	0						
Otra Lengua Germánica	0						
Húngaro	0						
Ruso	0						
Otros Idiomas Urálico-Eslavos	0						
Samoano	0						
Tagalo	0						
Chamorro	0						
Otra Lengua del Pacífico	0						
Árabe	0						
Hebreo	0						
Farsi (Persa)	0						
Hindi (Norte de la India)	0						
Urdu (Pakistán India)	0						
Otra Lengua Indoírana	0						
Danés	0						
Noruego	0						
Sueco	0						
Otra Lengua Escandinava	0						
Todos los Otros Idiomas	0						
<b>Totales:</b>	11	\$7,374	\$20,018	\$670	\$1,820	36.8%	

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

*North Bay Regional Center* Total de Gastos Anuales Relacionados con Aseguranza  
por Idioma

Año Fiscal 2020-2021  
Página 3 de 4

Para 3 años de edad a 21 años, incluido

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	0					
Español	0					
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	0					
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoírana	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
<b>Totales:</b>	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

*North Bay Regional Center* Total de Gastos Anuales Relacionados con Aseguranza  
por Idioma

Año Fiscal 2020-2021  
Página 4 de 4

Para mayores de 22 años

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita Autorizado	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	0					
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	0					
Español	0					
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	0					
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoírana	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
<b>Totales:</b>	<b>0</b>					

*North Bay Regional Center* **Total de Gastos Anuales Relacionados con Aseguranza por Residencia**

*Año Fiscal 2020-2021  
Página 1 de 2*

**Para Todas las Edades**

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	0					
Hogar del Padre o Guardian	13	\$11,554	\$32,518	\$889	\$2,501	35.5%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
<b>Totales:</b>	13	\$11,554	\$32,518	\$889	\$2,501	35.5%

**Para recién nacidos hasta los 2 años de edad, incluido**

Fuera del Estado	0					
Hogar del Padre o Guardian	11	\$7,374	\$20,018	\$670	\$1,820	36.8%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
<b>Totales:</b>	11	\$7,374	\$20,018	\$670	\$1,820	36.8%

*North Bay Regional Center* **Total de Gastos Anuales Relacionados con Aseguranza por Residencia**

*Año Fiscal 2020-2021  
Página 2 de 2*

**Para 3 años de edad a 21 años, incluido**

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	0					
Hogar del Padre o Guardian	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
<b>Totales:</b>	2	\$4,180	\$12,500	\$2,090	\$6,250	33.4%

**Para mayores de 22 años**

Fuera del Estado	0					
Hogar del Padre o Guardian	0					
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
<b>Totales:</b>	0					

## Consumidores Sin Compra de Servicios por Diagnóstico - Ampliado

<b>Para Todas las Edades</b>	<b>Diagnóstico</b>	<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
	Autismo	2,500	1,573	927	37.1%
	Autismo, Discapacidad Intelectual	485	385	100	20.6%
	Autismo, Discapacidad Intelectual, Parálisis Cerebral	10	8	2	20.0%
	Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	7	0	0.0%
	Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	1	0	0.0%
	Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	0.0%
	Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	3	0	0.0%
	Autismo, Discapacidad Intelectual	59	56	3	5.1%
	Autismo, Discapacidad Intelectual, Categoría 5	5	5	0	0.0%
	Autismo, Parálisis Cerebral	12	5	7	58.3%
	Autismo, Parálisis Cerebral, Epilepsia	4	3	1	25.0%
	Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	0.0%
	Autismo, Parálisis Cerebral, Categoría 5	0	0	0	0.0%
	Autismo, Epilepsia, Categoría 5	2	1	1	50.0%
	Autismo, Epilepsia	33	21	12	36.4%
	Autismo, Categoría 5	65	48	17	26.2%
	Discapacidad Intelectual	3,170	2,556	614	19.4%
	Discapacidad Intelectual, Parálisis Cerebral	330	295	35	10.6%
	Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	283	263	20	7.1%
	Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	11	0	0.0%
	Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	9	8	1	11.1%
	Discapacidad Intelectual, Epilepsia, Categoría 5	23	23	0	0.0%
	Discapacidad Intelectual, Epilepsia	415	370	45	10.8%
	Discapacidad Intelectual, Categoría 5	125	117	8	6.4%
	Parálisis Cerebral	159	130	29	18.2%
	Parálisis Cerebral, Epilepsia	56	47	9	16.1%
	Parálisis Cerebral, Epilepsia, Categoría 5	28	23	5	17.9%
	Parálisis Cerebral, Categoría 5	50	38	12	24.0%
	Epilepsia, Categoría 5	60	51	9	15.0%
	Epilepsia	115	89	26	22.6%
	Categoría 5	609	476	133	21.8%
	Sin Diagnóstico	2,392	2,248	144	6.0%
<b>Totales:</b>		<b>11,021</b>	<b>8,861</b>	<b>2,160</b>	<b>19.6%</b>

**Consumidores Sin Compra de Servicios  
por Diagnóstico - Ampliado**

<i>Para recién nacidos hasta los 2 años de edad, incluido</i>	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Diagnóstico				
Autismo	159	158	1	0.6%
Autismo, Discapacidad Intelectual	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual	0	0	0	
Autismo, Discapacidad Intelectual, Categoría 5	0	0	0	
Autismo, Parálisis Cerebral	1	1	0	0.0%
Autismo, Parálisis Cerebral, Epilepsia	0	0	0	
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Epilepsia, Categoría 5	0	0	0	
Autismo, Epilepsia	3	3	0	0.0%
Autismo, Categoría 5	0	0	0	
Discapacidad Intelectual	19	19	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral	2	2	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	1	1	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	
Discapacidad Intelectual, Epilepsia, Categoría 5	0	0	0	
Discapacidad Intelectual, Epilepsia	4	3	1	25.0%
Discapacidad Intelectual, Categoría 5	0	0	0	
Parálisis Cerebral	1	1	0	0.0%
Parálisis Cerebral, Epilepsia	0	0	0	
Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Parálisis Cerebral, Categoría 5	0	0	0	
Epilepsia, Categoría 5	0	0	0	
Epilepsia	0	0	0	
Categoría 5	0	0	0	
Sin Diagnóstico	1,845	1,746	99	5.4%
<b>Totales:</b>	<b>2,035</b>	<b>1,934</b>	<b>101</b>	<b>5.0%</b>

## Consumidores Sin Compra de Servicios por Diagnóstico - Ampliado

<b>Para 3 años de edad a 21 años, incluido</b>		<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
<b>Diagnóstico</b>					
Autismo		1,935	1,120	815	42.1%
Autismo, Discapacidad Intelectual		213	142	71	33.3%
Autismo, Discapacidad Intelectual, Parálisis Cerebral		5	4	1	20.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia		0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5		0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5		0	0	0	
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5		0	0	0	
Autismo, Discapacidad Intelectual		12	9	3	25.0%
Autismo, Discapacidad Intelectual, Categoría 5		2	2	0	0.0%
Autismo, Parálisis Cerebral		9	2	7	77.8%
Autismo, Parálisis Cerebral, Epilepsia		1	1	0	0.0%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5		0	0	0	
Autismo, Parálisis Cerebral, Categoría 5		0	0	0	
Autismo, Epilepsia, Categoría 5		0	0	0	
Autismo, Epilepsia		19	10	9	47.4%
Autismo, Categoría 5		26	17	9	34.6%
Discapacidad Intelectual		984	601	383	38.9%
Discapacidad Intelectual, Parálisis Cerebral		68	48	20	29.4%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia		38	31	7	18.4%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5		0	0	0	
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5		0	0	0	
Discapacidad Intelectual, Epilepsia, Categoría 5		0	0	0	
Discapacidad Intelectual, Epilepsia		75	52	23	30.7%
Discapacidad Intelectual, Categoría 5		4	0	4	100.0%
Parálisis Cerebral		52	39	13	25.0%
Parálisis Cerebral, Epilepsia		22	16	6	27.3%
Parálisis Cerebral, Epilepsia, Categoría 5		7	4	3	42.9%
Parálisis Cerebral, Categoría 5		15	8	7	46.7%
Epilepsia, Categoría 5		8	4	4	50.0%
Epilepsia		35	23	12	34.3%
Categoría 5		134	78	56	41.8%
Sin Diagnóstico		514	477	37	7.2%
<b>Totales:</b>		<b>4,178</b>	<b>2,688</b>	<b>1,490</b>	<b>35.7%</b>

**Consumidores Sin Compra de Servicios  
por Diagnóstico - Ampliado**

<b>Para mayores de 22 años</b>	<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
<b>Diagnóstico</b>				
Autismo	406	295	111	27.3%
Autismo, Discapacidad Intelectual	272	243	29	10.7%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	5	4	1	20.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	7	0	0.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	1	0	0.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	0.0%
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	3	0	0.0%
Autismo, Discapacidad Intelectual	47	47	0	0.0%
Autismo, Discapacidad Intelectual, Categoría 5	3	3	0	0.0%
Autismo, Parálisis Cerebral	2	2	0	0.0%
Autismo, Parálisis Cerebral, Epilepsia	3	2	1	33.3%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	0.0%
Autismo, Parálisis Cerebral, Categoría 5	0	0	0	0.0%
Autismo, Epilepsia, Categoría 5	2	1	1	50.0%
Autismo, Epilepsia	11	8	3	27.3%
Autismo, Categoría 5	39	31	8	20.5%
Discapacidad Intelectual	2,167	1,936	231	10.7%
Discapacidad Intelectual, Parálisis Cerebral	260	245	15	5.8%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	244	231	13	5.3%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	11	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	9	8	1	11.1%
Discapacidad Intelectual, Epilepsia, Categoría 5	23	23	0	0.0%
Discapacidad Intelectual, Epilepsia	336	315	21	6.3%
Discapacidad Intelectual, Categoría 5	121	117	4	3.3%
Parálisis Cerebral	106	90	16	15.1%
Parálisis Cerebral, Epilepsia	34	31	3	8.8%
Parálisis Cerebral, Epilepsia, Categoría 5	21	19	2	9.5%
Parálisis Cerebral, Categoría 5	35	30	5	14.3%
Epilepsia, Categoría 5	52	47	5	9.6%
Epilepsia	80	66	14	17.5%
Categoría 5	475	398	77	16.2%
Sin Diagnóstico	33	25	8	24.2%
<b>Totales:</b>	<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

**Consumidores Sin Compra de Servicios  
por Diagnóstico - Legislativo**

<b>Para Todas las Edades</b>	<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
Autismo	3,186	2,116	1,070	33.6%
Discapacidad Intelectual	4,936	4,108	828	16.8%
Parálisis Cerebral	960	839	121	12.6%
Epilepsia	1,100	969	131	11.9%
Categoría 5	991	805	186	18.8%
Otro	2,392	2,248	144	6.0%

**Para recién nacidos hasta los 2 años de edad, incluido**

Autismo	163	162	1	0.6%
Discapacidad Intelectual	26	25	1	3.9%
Parálisis Cerebral	5	5	0	0.0%
Epilepsia	8	7	1	12.5%
Categoría 5	0	0	0	
Otro	1,845	1,746	99	5.4%

**Para 3 años de edad a 21 años, incluido**

Autismo	2,222	1,307	915	41.2%
Discapacidad Intelectual	1,401	889	512	36.6%
Parálisis Cerebral	217	153	64	29.5%
Epilepsia	217	150	67	30.9%
Categoría 5	196	113	83	42.4%
Otro	514	477	37	7.2%

**Para mayores de 22 años**

Autismo	801	647	154	19.2%
Discapacidad Intelectual	3,509	3,194	315	9.0%
Parálisis Cerebral	738	681	57	7.7%
Epilepsia	875	812	63	7.2%
Categoría 5	795	692	103	13.0%
Otro	33	25	8	24.2%

## Consumidores Sin Compra de Servicios por Diagnóstico - Resumen

<b>Para Todas las Edades</b>	Diagnóstico	Recuento de	Consumidores	Consumidores	Porcentaje
		Consumidores Elegibles	Que Reciben Servicios Comprados	Sin Servicios Comprados	Sin Servicios Comprados
Autismo		3,186	2,116	1,070	33.6%
Discapacidad Intelectual		4,366	3,643	723	16.6%
Parálisis Cerebral		293	238	55	18.8%
Epilepsia		175	140	35	20.0%
Categoría 5		609	476	133	21.8%
Otro		2,392	2,248	144	6.0%
<b>Totales:</b>		11,021	8,861	2,160	19.6%
<b>Para recién nacidos hasta los 2 años de edad, incluido</b>					
Autismo		163	162	1	0.6%
Discapacidad Intelectual		26	25	1	3.9%
Parálisis Cerebral		1	1	0	0.0%
Epilepsia		0	0	0	
Categoría 5		0	0	0	
Otro		1,845	1,746	99	5.4%
<b>Totales:</b>		2,035	1,934	101	5.0%
<b>Para 3 años de edad a 21 años, incluido</b>					
Autismo		2,222	1,307	915	41.2%
Discapacidad Intelectual		1,169	732	437	37.4%
Parálisis Cerebral		96	67	29	30.2%
Epilepsia		43	27	16	37.2%
Categoría 5		134	78	56	41.8%
Otro		514	477	37	7.2%
<b>Totales:</b>		4,178	2,688	1,490	35.7%
<b>Para mayores de 22 años</b>					
Autismo		801	647	154	19.2%
Discapacidad Intelectual		3,171	2,886	285	9.0%
Parálisis Cerebral		196	170	26	13.3%
Epilepsia		132	113	19	14.4%
Categoría 5		475	398	77	16.2%
Otro		33	25	8	24.2%
<b>Totales:</b>		4,808	4,239	569	11.8%

## Consumidores Sin Compra de Servicios según su Origen Étnico o Raza

<b>Para Todas las Edades</b>		<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
Etnicidad					
Asiático		617	459	158	25.6%
Blanca		4,868	4,028	840	17.3%
Hispana		2,930	2,422	508	17.3%
Nativo Americano o Nativo de Alaska		58	48	10	17.2%
Nativo de Hawaii o de otra Isla del Pacífico		28	21	7	25.0%
Negra/Afro-americana		930	763	167	18.0%
Otra etnia o raza / Multicultural		1,590	1,120	470	29.6%
<b>Totales:</b>		<b>11,021</b>	<b>8,861</b>	<b>2,160</b>	<b>19.6%</b>
<b>Para recién nacidos hasta los 2 años de edad, incluido</b>					
Asiático		72	68	4	5.6%
Blanca		731	697	34	4.7%
Hispana		857	813	44	5.1%
Nativo Americano o Nativo de Alaska		16	15	1	6.3%
Nativo de Hawaii o de otra Isla del Pacífico		8	8	0	0.0%
Negra/Afro-americana		86	82	4	4.7%
Otra etnia o raza / Multicultural		265	251	14	5.3%
<b>Totales:</b>		<b>2,035</b>	<b>1,934</b>	<b>101</b>	<b>5.0%</b>
<b>Para 3 años de edad a 21 años, incluido</b>					
Asiático		254	149	105	41.3%
Blanca		1,314	803	511	38.9%
Hispana		1,361	982	379	27.9%
Nativo Americano o Nativo de Alaska		20	14	6	30.0%
Nativo de Hawaii o de otra Isla del Pacífico		8	3	5	62.5%
Negra/Afro-americana		301	189	112	37.2%
Otra etnia o raza / Multicultural		920	548	372	40.4%
<b>Totales:</b>		<b>4,178</b>	<b>2,688</b>	<b>1,490</b>	<b>35.7%</b>
<b>Para mayores de 22 años</b>					
Asiático		291	242	49	16.8%
Blanca		2,823	2,528	295	10.5%
Hispana		712	627	85	11.9%
Nativo Americano o Nativo de Alaska		22	19	3	13.6%
Nativo de Hawaii o de otra Isla del Pacífico		12	10	2	16.7%
Negra/Afro-americana		543	492	51	9.4%
Otra etnia o raza / Multicultural		405	321	84	20.7%
<b>Totales:</b>		<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

## Consumidores Sin Compra de Servicios por Idioma

<b>Para Todas las Edades</b>	<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
<b>Idioma</b>				
ASL (Lengua de Signos Americana)	24	21	3	12.5%
Otro Lenguaje de Signos	3	3	0	0.0%
Inglés	9,016	7,173	1,843	20.4%
Armenio	0	0	0	
Somalí	0	0	0	
Swahili	3	2	1	33.3%
Nigeriano	0	0	0	
Amárico	1	1	0	0.0%
Arameo / Caldeo	0	0	0	
Francés	3	2	1	33.3%
Italiano	0	0	0	
Portugués	4	2	2	50.0%
Español	1,832	1,553	279	15.2%
Otra Lengua Románica	1	0	1	100.0%
Chino Cantonés	6	5	1	16.7%
Chino Mandarín	3	3	0	0.0%
Japonés	2	2	0	0.0%
Vietnamita	16	8	8	50.0%
Coreano	4	3	1	25.0%
Laosiano	2	1	1	50.0%
Camboyano	4	4	0	0.0%
Otra Lengua Asiática	4	2	2	50.0%
Holandés	0	0	0	
Alemán	0	0	0	
Hmong	0	0	0	
Tailandés	3	2	1	33.3%
Mien	1	1	0	0.0%
Otra Lengua Germánica	0	0	0	
Húngaro	0	0	0	
Ruso	2	1	1	50.0%
Otros Idiomas Urálico-Eslavos	0	0	0	
Samoano	0	0	0	
Tagalo	56	45	11	19.6%
Chamorro	0	0	0	
Otra Lengua del Pacífico	2	2	0	0.0%
Árabe	7	5	2	28.6%
Hebreo	0	0	0	
Farsi (Persa)	2	2	0	0.0%
Hindi (Norte de la India)	4	4	0	0.0%
Urdu (Pakistán India)	2	2	0	0.0%
Otra Lengua Indoírana	2	1	1	50.0%
Danés	0	0	0	
Noruego	0	0	0	
Sueco	0	0	0	
Otra Lengua Escandinava	0	0	0	
Todos los Otros Idiomas	12	11	1	8.3%
<b>Totales:</b> 11,021 8,861 2,160 19.6%				

**Consumidores Sin Compra de Servicios  
por Idioma**

<b>Idioma</b>	<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
ASL (Lengua de Signos Americana)	1	1	0	0.0%
Otro Lenguaje de Signos	0	0	0	
Inglés	1,536	1,456	80	5.2%
Armenio	0	0	0	
Somalí	0	0	0	
Swahili	0	0	0	
Nigeriano	0	0	0	
Amárico	0	0	0	
Arameo / Caldeo	0	0	0	
Francés	1	1	0	0.0%
Italiano	0	0	0	
Portugués	0	0	0	
Español	492	471	21	4.3%
Otra Lengua Románica	0	0	0	
Chino Cantonés	0	0	0	
Chino Mandarín	0	0	0	
Japonés	0	0	0	
Vietnamita	0	0	0	
Coreano	0	0	0	
Laosiano	0	0	0	
Camboyano	2	2	0	0.0%
Otra Lengua Asiática	0	0	0	
Holandés	0	0	0	
Alemán	0	0	0	
Hmong	0	0	0	
Tailandés	0	0	0	
Mien	0	0	0	
Otra Lengua Germánica	0	0	0	
Húngaro	0	0	0	
Ruso	0	0	0	
Otros Idiomas Urálico-Eslavos	0	0	0	
Samoano	0	0	0	
Tagalo	1	1	0	0.0%
Chamorro	0	0	0	
Otra Lengua del Pacífico	0	0	0	
Árabe	0	0	0	
Hebreo	0	0	0	
Farsi (Persa)	0	0	0	
Hindi (Norte de la India)	0	0	0	
Urdu (Pakistán India)	0	0	0	
Otra Lengua Indoírania	0	0	0	
Danés	0	0	0	
Noruego	0	0	0	
Sueco	0	0	0	
Otra Lengua Escandinava	0	0	0	
Todos los Otros Idiomas	2	2	0	0.0%
<b>Totales:</b> 2,035    1,934    101    5.0%				

**Consumidores Sin Compra de Servicios  
por Idioma**

<b>Para 3 años de edad a 21 años, incluido</b>	<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
Idioma				
ASL (Lengua de Signos Americana)	0	0	0	
Otro Lenguaje de Signos	0	0	0	
Inglés	3,178	1,931	1,247	39.2%
Armenio	0	0	0	
Somalí	0	0	0	
Swahili	1	1	0	0.0%
Nigeriano	0	0	0	
Amárico	0	0	0	
Arameo / Caldeo	0	0	0	
Francés	2	1	1	50.0%
Italiano	0	0	0	
Portugués	2	1	1	50.0%
Español	957	731	226	23.6%
Otra Lengua Románica	1	0	1	100.0%
Chino Cantonés	0	0	0	
Chino Mandarín	1	1	0	0.0%
Japonés	0	0	0	
Vietnamita	9	4	5	55.6%
Coreano	0	0	0	
Laosiano	1	1	0	0.0%
Camboyano	0	0	0	
Otra Lengua Asiática	1	0	1	100.0%
Holandés	0	0	0	
Alemán	0	0	0	
Hmong	0	0	0	
Tailandés	2	1	1	50.0%
Mien	0	0	0	
Otra Lengua Germánica	0	0	0	
Húngaro	0	0	0	
Ruso	1	0	1	100.0%
Otros Idiomas Urálico-Eslavos	0	0	0	
Samoano	0	0	0	
Tagalo	9	5	4	44.4%
Chamorro	0	0	0	
Otra Lengua del Pacífico	0	0	0	
Árabe	2	1	1	50.0%
Hebreo	0	0	0	
Farsi (Persa)	1	1	0	0.0%
Hindi (Norte de la India)	3	3	0	0.0%
Urdu (Pakistán India)	2	2	0	0.0%
Otra Lengua Indoírania	2	1	1	50.0%
Danés	0	0	0	
Noruego	0	0	0	
Sueco	0	0	0	
Otra Lengua Escandinava	0	0	0	
Todos los Otros Idiomas	3	3	0	0.0%
<b>Totales:</b> 4,178 2,688 1,490 35.7%				

## Consumidores Sin Compra de Servicios por Idioma

<b>Para mayores de 22 años</b>		<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
<b>Idioma</b>					
ASL (Lengua de Signos Americana)	23	20	3	13.0%	
Otro Lenguaje de Signos	3	3	0	0.0%	
Inglés	4,302	3,786	516	12.0%	
Armenio	0	0	0		
Somalí	0	0	0		
Swahili	2	1	1	50.0%	
Nigeriano	0	0	0		
Amárico	1	1	0	0.0%	
Arameo / Caldeo	0	0	0		
Francés	0	0	0		
Italiano	0	0	0		
Portugués	2	1	1	50.0%	
Español	383	351	32	8.4%	
Otra Lengua Románica	0	0	0		
Chino Cantonés	6	5	1	16.7%	
Chino Mandarín	2	2	0	0.0%	
Japonés	2	2	0	0.0%	
Vietnamita	7	4	3	42.9%	
Coreano	4	3	1	25.0%	
Laosiano	1	0	1	100.0%	
Camboyano	2	2	0	0.0%	
Otra Lengua Asiática	3	2	1	33.3%	
Holandés	0	0	0		
Alemán	0	0	0		
Hmong	0	0	0		
Tailandés	1	1	0	0.0%	
Mien	1	1	0	0.0%	
Otra Lengua Germánica	0	0	0		
Húngaro	0	0	0		
Ruso	1	1	0	0.0%	
Otros Idiomas Urálico-Eslavos	0	0	0		
Samoano	0	0	0		
Tagalo	46	39	7	15.2%	
Chamorro	0	0	0		
Otra Lengua del Pacífico	2	2	0	0.0%	
Árabe	5	4	1	20.0%	
Hebreo	0	0	0		
Farsi (Persa)	1	1	0	0.0%	
Hindi (Norte de la India)	1	1	0	0.0%	
Urdu (Pakistán India)	0	0	0		
Otra Lengua Indoírania	0	0	0		
Danés	0	0	0		
Noruego	0	0	0		
Sueco	0	0	0		
Otra Lengua Escandinava	0	0	0		
Todos los Otros Idiomas	7	6	1	14.3%	
<b>Totales:</b>		<b>4,808</b>	<b>4,239</b>	<b>569</b>	<b>11.8%</b>

## Consumidores Sin Compra de Servicios por Residencia

<b>Para Todas las Edades</b>	<b>Recuento de Consumidores Elegibles</b>	<b>Consumidores Que Reciben Servicios Comprados</b>	<b>Consumidores Sin Servicios Comprados</b>	<b>Porcentaje Sin Servicios Comprados</b>
<b>Tipo de Residencia</b>				
Fuera del Estado	1	1	0	0.0%
Hogar del Padre o Guardian	8,309	6,253	2,056	24.7%
Vida Independiente o Vida Asistida	1,344	1,294	50	3.7%
Centro de Desarrollo/Hospital del Estado	2	2	0	0.0%
Institución Correccional	9	7	2	22.2%
Centro de Cuidado Comunitario (CCF)	786	778	8	1.0%
Centro de ICF y Enfermería Continua	215	215	0	0.0%
Centro de Enfermería Especializada (SNF)	57	43	14	24.6%
Hogar Temporal, Niños	153	131	22	14.4%
Casa de Familia, Adultos	89	89	0	0.0%
Centro de Tratamiento Psiquiátrico	6	6	0	0.0%
Centro de Rehabilitación	2	1	1	50.0%
Hospital General	1	1	0	0.0%
Hospital Menos Intensivo	1	1	0	0.0%
Centro de Tratamiento Comunitario	1	1	0	0.0%
Hospicio	2	2	0	0.0%
Indigente/Persona sin hogar	28	24	4	14.3%
Otro	15	12	3	20.0%
<b>Totales:</b>	<b>11,021</b>	<b>8,861</b>	<b>2,160</b>	<b>19.6%</b>
<b>Para recién nacidos hasta los 2 años de edad, incluido</b>				
Fuera del Estado	0	0	0	
Hogar del Padre o Guardian	1,946	1,850	96	4.9%
Vida Independiente o Vida Asistida	0	0	0	
Centro de Desarrollo/Hospital del Estado	0	0	0	
Institución Correccional	0	0	0	
Centro de Cuidado Comunitario (CCF)	0	0	0	
Centro de ICF y Enfermería Continua	0	0	0	
Centro de Enfermería Especializada (SNF)	0	0	0	
Hogar Temporal, Niños	89	84	5	5.6%
Casa de Familia, Adultos	0	0	0	
Centro de Tratamiento Psiquiátrico	0	0	0	
Centro de Rehabilitación	0	0	0	
Hospital General	0	0	0	
Hospital Menos Intensivo	0	0	0	
Centro de Tratamiento Comunitario	0	0	0	
Hospicio	0	0	0	
Indigente/Persona sin hogar	0	0	0	
Otro	0	0	0	
<b>Totales:</b>	<b>2,035</b>	<b>1,934</b>	<b>101</b>	<b>5.0%</b>

## Consumidores Sin Compra de Servicios por Residencia

**Para 3 años de edad a 21 años, incluido**

Tipo de Residencia	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Fuera del Estado	0	0	0	
Hogar del Padre o Guardian	4,025	2,562	1,463	36.4%
Vida Independiente o Vida Asistida	25	23	2	8.0%
Centro de Desarrollo/Hospital del Estado	1	1	0	0.0%
Institución Correccional	0	0	0	
Centro de Cuidado Comunitario (CCF)	46	40	6	13.0%
Centro de ICF y Enfermería Continua	1	1	0	0.0%
Centro de Enfermería Especializada (SNF)	0	0	0	
Hogar Temporal, Niños	63	46	17	27.0%
Casa de Familia, Adultos	10	10	0	0.0%
Centro de Tratamiento Psiquiátrico	0	0	0	
Centro de Rehabilitación	0	0	0	
Hospital General	1	1	0	0.0%
Hospital Menos Intensivo	0	0	0	
Centro de Tratamiento Comunitario	0	0	0	
Hospicio	0	0	0	
Indigente/Persona sin hogar	1	1	0	0.0%
Otro	5	3	2	40.0%
<b>Totales:</b>		4,178	2,688	1,490 35.7%

**Para mayores de 22 años**

Casa de Familia, Adultos	79	79	0	0.0%
Centro de Cuidado Comunitario (CCF)	740	738	2	0.3%
Centro de Desarrollo/Hospital del Estado	1	1	0	0.0%
Centro de Enfermería Especializada (SNF)	57	43	14	24.6%
Centro de ICF y Enfermería Continua	214	214	0	0.0%
Centro de Rehabilitación	2	1	1	50.0%
Centro de Tratamiento Comunitario	1	1	0	0.0%
Centro de Tratamiento Psiquiátrico	6	6	0	0.0%
Fuera del Estado	1	1	0	0.0%
Hogar del Padre o Guardian	2,338	1,841	497	21.3%
Hogar Temporal, Niños	1	1	0	0.0%
Hospicio	2	2	0	0.0%
Hospital General	0	0	0	
Hospital Menos Intensivo	1	1	0	0.0%
Indigente/Persona sin hogar	27	23	4	14.8%
Institución Correccional	9	7	2	22.2%
Otro	10	9	1	10.0%
Vida Independiente o Vida Asistida	1,319	1,271	48	3.6%
<b>Totales:</b>		4,808	4,239	569 11.8%

**Total de Gastos Anuales y Servicios Autorizados  
por Consumidores que Viven en Casa según Etnicidad o Raza**

**Para Todas las Edades**

Etnicidad	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	528	\$5,853,090	\$8,450,726	\$11,085	\$16,005	69.3%
Blanca	3,062	\$30,936,033	\$50,134,211	\$10,103	\$16,373	61.7%
Hispana	2,734	\$20,413,731	\$30,630,396	\$7,467	\$11,204	66.7%
Nativo Americano o Nativo de Alaska	42	\$166,892	\$267,382	\$3,974	\$6,366	62.4%
Nativo de Hawaii o de otra Isla del Pacífico	24	\$288,712	\$366,110	\$12,030	\$15,255	78.9%
Negra/Afro-americana	642	\$7,274,691	\$11,058,073	\$11,331	\$17,224	65.8%
Otra etnia o raza / Multicultural	1,430	\$9,054,036	\$15,180,307	\$6,331	\$10,616	59.6%
<b>Totales:</b>	<b>8,462</b>	<b>\$73,987,184</b>	<b>\$116,087,204</b>	<b>\$8,743</b>	<b>\$13,719</b>	<b>63.7%</b>

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Blanca	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
Hispana	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Nativo Americano o Nativo de Alaska	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Nativo de Hawaii o de otra Isla del Pacífico	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Negra/Afro-americana	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Otra etnia o raza / Multicultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
<b>Totales:</b>	<b>2,035</b>	<b>\$10,243,766</b>	<b>\$17,589,272</b>	<b>\$5,034</b>	<b>\$8,643</b>	<b>58.2%</b>

**Para 3 años de edad a 21 años, incluido**

Asiático	251	\$1,273,147	\$2,143,124	\$5,072	\$8,538	59.4%
Blanca	1,270	\$6,385,237	\$12,800,927	\$5,028	\$10,079	49.9%
Hispana	1,351	\$5,653,876	\$8,880,825	\$4,185	\$6,574	63.7%
Nativo Americano o Nativo de Alaska	19	\$46,006	\$68,872	\$2,421	\$3,625	66.8%
Nativo de Hawaii o de otra Isla del Pacífico	7	\$19,687	\$40,153	\$2,812	\$5,736	49.0%
Negra/Afro-americana	289	\$1,420,761	\$2,393,110	\$4,916	\$8,281	59.4%
Otra etnia o raza / Multicultural	901	\$3,502,295	\$5,941,294	\$3,887	\$6,594	59.0%
<b>Totales:</b>	<b>4,088</b>	<b>\$18,301,009</b>	<b>\$32,268,305</b>	<b>\$4,477</b>	<b>\$7,893</b>	<b>56.7%</b>

**Para mayores de 22 años**

Asiático	205	\$4,207,863	\$5,678,272	\$20,526	\$27,699	74.1%
Blanca	1,061	\$20,631,183	\$30,709,353	\$19,445	\$28,944	67.2%
Hispana	526	\$10,314,588	\$14,044,243	\$19,609	\$26,700	73.4%
Nativo Americano o Nativo de Alaska	7	\$55,558	\$94,245	\$7,937	\$13,464	59.0%
Nativo de Hawaii o de otra Isla del Pacífico	9	\$240,440	\$272,149	\$26,716	\$30,239	88.4%
Negra/Afro-americana	267	\$5,576,076	\$8,173,723	\$20,884	\$30,613	68.2%
Otra etnia o raza / Multicultural	264	\$4,416,701	\$7,257,642	\$16,730	\$27,491	60.9%
<b>Totales:</b>	<b>2,339</b>	<b>\$45,442,409</b>	<b>\$66,229,627</b>	<b>\$19,428</b>	<b>\$28,315</b>	<b>68.6%</b>

**Total de Gastos Anuales y Servicios Autorizados  
por Diagnóstico - Ampliado**

**Para Todas las Edades**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	2,500	\$25,578,060	\$38,407,900	\$10,231	\$15,363	66.6%
Autismo, Discapacidad Intelectual	485	\$28,430,541	\$35,628,119	\$58,620	\$73,460	79.8%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	10	\$1,052,416	\$1,209,325	\$105,242	\$120,933	87.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	\$2,198,346	\$2,431,161	\$314,049	\$347,309	90.4%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	\$24,232	\$33,623	\$24,232	\$33,623	72.1%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	\$781,210	\$858,985	\$260,403	\$286,328	91.0%
Autismo, Discapacidad Intelectual	59	\$5,850,502	\$7,155,985	\$99,161	\$121,288	81.8%
Autismo, Discapacidad Intelectual, Categoría 5	5	\$89,999	\$152,881	\$18,000	\$30,576	58.9%
Autismo, Parálisis Cerebral	12	\$70,716	\$102,321	\$5,893	\$8,527	69.1%
Autismo, Parálisis Cerebral, Epilepsia	4	\$33,349	\$63,583	\$8,337	\$15,896	52.5%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	2	\$136	\$2,673	\$68	\$1,337	5.1%
Autismo, Epilepsia	33	\$695,236	\$958,844	\$21,068	\$29,056	72.5%
Autismo, Categoría 5	65	\$1,582,276	\$2,105,760	\$24,343	\$32,396	75.1%
Discapacidad Intelectual	3,170	\$123,368,462	\$157,235,362	\$38,918	\$49,601	78.5%
Discapacidad Intelectual, Parálisis Cerebral	330	\$21,045,615	\$25,214,143	\$63,775	\$76,406	83.5%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	283	\$25,037,986	\$29,361,905	\$88,473	\$103,752	85.3%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	\$683,632	\$876,557	\$62,148	\$79,687	78.0%
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	9	\$952,731	\$1,148,174	\$105,859	\$127,575	83.0%
Discapacidad Intelectual, Epilepsia, Categoría 5	23	\$1,721,358	\$2,106,272	\$74,842	\$91,577	81.7%
Discapacidad Intelectual, Epilepsia	415	\$26,425,649	\$32,588,199	\$63,676	\$78,526	81.1%
Discapacidad Intelectual, Categoría 5	125	\$7,640,469	\$9,710,805	\$61,124	\$77,686	78.7%
Parálisis Cerebral	159	\$7,522,902	\$9,192,713	\$47,314	\$57,816	81.8%
Parálisis Cerebral, Epilepsia	56	\$2,146,622	\$2,833,599	\$38,333	\$50,600	75.8%
Parálisis Cerebral, Epilepsia, Categoría 5	28	\$1,019,833	\$1,288,333	\$36,423	\$46,012	79.2%
Parálisis Cerebral, Categoría 5	50	\$1,792,387	\$2,579,040	\$35,848	\$51,581	69.5%
Epilepsia, Categoría 5	60	\$2,194,100	\$2,752,236	\$36,568	\$45,871	79.7%
Epilepsia	115	\$5,207,894	\$6,448,390	\$45,286	\$56,073	80.8%
Categoría 5	609	\$17,851,196	\$24,327,922	\$29,312	\$39,947	73.4%
Sin Diagnóstico	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%
<b>Totales:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales y Servicios Autorizados  
por Diagnóstico - Ampliado**

**Para recién nacidos hasta los 2 años de edad, incluido**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	159	\$1,919,356	\$3,497,552	\$12,071	\$21,997	54.9%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	1	\$13,046	\$21,879	\$13,046	\$21,879	59.6%
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	3	\$29,577	\$42,363	\$9,859	\$14,121	69.8%
Autismo, Categoría 5	0					
Discapacidad Intelectual	19	\$252,217	\$452,348	\$13,275	\$23,808	55.8%
Discapacidad Intelectual, Parálisis Cerebral	2	\$11,727	\$19,429	\$5,864	\$9,714	60.4%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	1	\$5,064	\$6,527	\$5,064	\$6,527	77.6%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	4	\$18,923	\$50,267	\$4,731	\$12,567	37.6%
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	1	\$6,545	\$10,165	\$6,545	\$10,165	64.4%
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%
<b>Totales:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales y Servicios Autorizados  
por Diagnóstico - Ampliado**

**Para 3 años de edad a 21 años, incluido**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	1,935	\$11,364,122	\$17,863,507	\$5,873	\$9,232	63.6%
Autismo, Discapacidad Intelectual	213	\$2,167,841	\$3,637,439	\$10,178	\$17,077	59.6%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	5	\$73,902	\$182,752	\$14,780	\$36,550	40.4%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	12	\$90,427	\$131,349	\$7,536	\$10,946	68.8%
Autismo, Discapacidad Intelectual, Categoría 5	2	\$29,750	\$74,129	\$14,875	\$37,065	40.1%
Autismo, Parálisis Cerebral	9	\$23,861	\$33,154	\$2,651	\$3,684	72.0%
Autismo, Parálisis Cerebral, Epilepsia	1	\$573	\$961	\$573	\$961	59.6%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	19	\$426,762	\$533,878	\$22,461	\$28,099	79.9%
Autismo, Categoría 5	26	\$113,559	\$176,291	\$4,368	\$6,780	64.4%
Discapacidad Intelectual	984	\$8,510,241	\$13,320,904	\$8,649	\$13,538	63.9%
Discapacidad Intelectual, Parálisis Cerebral	68	\$608,379	\$931,225	\$8,947	\$13,694	65.3%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	38	\$309,870	\$446,585	\$8,154	\$11,752	69.4%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	75	\$747,785	\$1,114,672	\$9,970	\$14,862	67.1%
Discapacidad Intelectual, Categoría 5	4	\$0	\$0	\$0	\$0	
Parálisis Cerebral	52	\$556,687	\$804,127	\$10,706	\$15,464	69.2%
Parálisis Cerebral, Epilepsia	22	\$345,669	\$477,828	\$15,712	\$21,719	72.3%
Parálisis Cerebral, Epilepsia, Categoría 5	7	\$58,148	\$73,885	\$8,307	\$10,555	78.7%
Parálisis Cerebral, Categoría 5	15	\$65,316	\$96,792	\$4,354	\$6,453	67.5%
Epilepsia, Categoría 5	8	\$32,473	\$43,754	\$4,059	\$5,469	74.2%
Epilepsia	35	\$394,671	\$640,004	\$11,276	\$18,286	61.7%
Categoría 5	134	\$1,217,649	\$1,899,152	\$9,087	\$14,173	64.1%
Sin Diagnóstico	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%
<b>Totales:</b>	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales y Servicios Autorizados  
por Diagnóstico - Ampliado**

**Para mayores de 22 años**

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	406	\$12,294,582	\$17,046,841	\$30,282	\$41,987	72.1%
Autismo, Discapacidad Intelectual	272	\$26,262,700	\$31,990,680	\$96,554	\$117,613	82.1%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	5	\$978,515	\$1,026,573	\$195,703	\$205,315	95.3%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	\$2,198,346	\$2,431,161	\$314,049	\$347,309	90.4%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	\$24,232	\$33,623	\$24,232	\$33,623	72.1%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	\$781,210	\$858,985	\$260,403	\$286,328	91.0%
Autismo, Discapacidad Intelectual	47	\$5,760,075	\$7,024,636	\$122,555	\$149,460	82.0%
Autismo, Discapacidad Intelectual, Categoría 5	3	\$60,249	\$78,752	\$20,083	\$26,251	76.5%
Autismo, Parálisis Cerebral	2	\$33,809	\$47,288	\$16,904	\$23,644	71.5%
Autismo, Parálisis Cerebral, Epilepsia	3	\$32,776	\$62,623	\$10,925	\$20,874	52.3%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	2	\$136	\$2,673	\$68	\$1,337	5.1%
Autismo, Epilepsia	11	\$238,898	\$382,603	\$21,718	\$34,782	62.4%
Autismo, Categoría 5	39	\$1,468,717	\$1,929,469	\$37,659	\$49,474	76.1%
Discapacidad Intelectual	2,167	\$114,606,003	\$143,462,110	\$52,887	\$66,203	79.9%
Discapacidad Intelectual, Parálisis Cerebral	260	\$20,425,509	\$24,263,489	\$78,560	\$93,321	84.2%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	244	\$24,723,052	\$28,908,793	\$101,324	\$118,479	85.5%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	\$683,632	\$876,557	\$62,148	\$79,687	78.0%
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	9	\$952,731	\$1,148,174	\$105,859	\$127,575	83.0%
Discapacidad Intelectual, Epilepsia, Categoría 5	23	\$1,721,358	\$2,106,272	\$74,842	\$91,577	81.7%
Discapacidad Intelectual, Epilepsia	336	\$25,658,942	\$31,423,260	\$76,366	\$93,522	81.7%
Discapacidad Intelectual, Categoría 5	121	\$7,640,469	\$9,710,805	\$63,144	\$80,255	78.7%
Parálisis Cerebral	106	\$6,959,670	\$8,378,421	\$65,657	\$79,042	83.1%
Parálisis Cerebral, Epilepsia	34	\$1,800,952	\$2,355,771	\$52,969	\$69,287	76.5%
Parálisis Cerebral, Epilepsia, Categoría 5	21	\$961,686	\$1,214,448	\$45,795	\$57,831	79.2%
Parálisis Cerebral, Categoría 5	35	\$1,727,072	\$2,482,248	\$49,345	\$70,921	69.6%
Epilepsia, Categoría 5	52	\$2,161,627	\$2,708,483	\$41,570	\$52,086	79.8%
Epilepsia	80	\$4,813,224	\$5,808,386	\$60,165	\$72,605	82.9%
Categoría 5	475	\$16,633,547	\$22,428,769	\$35,018	\$47,218	74.2%
Sin Diagnóstico	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%
<b>Totales:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

## Total de Gastos Anuales y Servicios Autorizados por Diagnóstico - Legislativo

<b>Para Todas las Edades</b>		<b>Recuento de Consumidor</b>	<b>Gastos Totales</b>	<b>Total de Servicios Autorizado</b>	<b>Gastos per Cápita</b>	<b>Servicios per Cápita Autorizado</b>	<b>Utilizado</b>
Autismo	3,186	\$66,387,019	\$89,111,161	\$20,837	\$27,970	74.5%	
Discapacidad Intelectual	4,936	\$245,303,148	\$305,711,498	\$49,697	\$61,935	80.2%	
Parálisis Cerebral	960	\$63,580,766	\$76,334,477	\$66,230	\$79,515	83.3%	
Epilepsia	1,100	\$74,020,086	\$89,760,345	\$67,291	\$81,600	82.5%	
Categoría 5	991	\$36,333,560	\$47,943,262	\$36,664	\$48,379	75.8%	
Otro	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%	

### **Para recién nacidos hasta los 2 años de edad, incluido**

Autismo	163	\$1,961,979	\$3,561,794	\$12,037	\$21,852	55.1%
Discapacidad Intelectual	26	\$287,931	\$528,571	\$11,074	\$20,330	54.5%
Parálisis Cerebral	5	\$36,382	\$57,999	\$7,276	\$11,600	62.7%
Epilepsia	8	\$53,563	\$99,157	\$6,695	\$12,395	54.0%
Categoría 5	0					
Otro	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%

### **Para 3 años de edad a 21 años, incluido**

Autismo	2,222	\$14,290,796	\$22,633,461	\$6,432	\$10,186	63.1%
Discapacidad Intelectual	1,401	\$12,538,195	\$19,839,057	\$8,949	\$14,161	63.2%
Parálisis Cerebral	217	\$2,042,404	\$3,047,309	\$9,412	\$14,043	67.0%
Epilepsia	217	\$2,406,377	\$3,462,916	\$11,089	\$15,958	69.5%
Categoría 5	196	\$1,516,894	\$2,364,003	\$7,739	\$12,061	64.2%
Otro	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%

### **Para mayores de 22 años**

Autismo	801	\$50,134,244	\$62,915,907	\$62,590	\$78,547	79.7%
Discapacidad Intelectual	3,509	\$232,477,022	\$285,343,871	\$66,252	\$81,318	81.5%
Parálisis Cerebral	738	\$61,501,980	\$73,229,169	\$83,336	\$99,227	84.0%
Epilepsia	875	\$71,560,146	\$86,198,272	\$81,783	\$98,512	83.0%
Categoría 5	795	\$34,816,666	\$45,579,259	\$43,795	\$57,332	76.4%
Otro	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%

### **Servicios Contratados**

<b>Gastos Totales por Compra de Servicios</b>	<b>Total de Contratos por Compra</b>	<b>Porción del Total de POS Contratados</b>
\$323,890,177	\$3,140,722	1.0%

Los individuos con diagnósticos múltiples se reportan varias veces en el reporte "Gastos Totales Anuales e Informe Autorizado por Diagnóstico - Legislativo" con el fin de capturar la información sobre los gastos realizados por el tipo de diagnóstico. Por lo tanto el número total de consumidores, el total de los gastos anuales reales, y el total de las cantidades autorizadas anuales no se reconciliará con la cantidad de casos real de los consumidores del centro regional, los gastos anuales reales del centro regional, o cantidades anuales autorizadas del centro regional. Además, los datos sobre los gastos reportados puede no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido (SEP).

**Total de Gastos Anuales y Servicios Autorizados  
por Diagnóstico - Resumen**

<b>Para Todas las Edades</b>		<b>Recuento de Consumidor</b>	<b>Gastos Totales</b>	<b>Total de Servicios Autorizado</b>	<b>Gastos per Cápita</b>	<b>Servicios per Cápita Autorizado</b>	<b>Utilizado</b>
<b>Diagnóstico</b>							
Autismo	3,186	\$66,387,019	\$89,111,161	\$20,837	\$27,970	74.5%	
Discapacidad Intelectual	4,366	\$206,875,902	\$258,241,419	\$47,383	\$59,148	80.1%	
Parálisis Cerebral	293	\$12,481,745	\$15,893,684	\$42,600	\$54,245	78.5%	
Epilepsia	175	\$7,401,995	\$9,200,627	\$42,297	\$52,575	80.5%	
Categoría 5	609	\$17,851,196	\$24,327,922	\$29,312	\$39,947	73.4%	
Otro	2,392	\$9,751,598	\$16,323,720	\$4,077	\$6,824	59.7%	
<b>Totales:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%	
<b>Para recién nacidos hasta los 2 años de edad, incluido</b>							
Autismo	163	\$1,961,979	\$3,561,794	\$12,037	\$21,852	55.1%	
Discapacidad Intelectual	26	\$287,931	\$528,571	\$11,074	\$20,330	54.5%	
Parálisis Cerebral	1	\$6,545	\$10,165	\$6,545	\$10,165	64.4%	
Epilepsia	0						
Categoría 5	0						
Otro	1,845	\$7,987,311	\$13,488,743	\$4,329	\$7,311	59.2%	
<b>Totales:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%	
<b>Para 3 años de edad a 21 años, incluido</b>							
Autismo	2,222	\$14,290,796	\$22,633,461	\$6,432	\$10,186	63.1%	
Discapacidad Intelectual	1,169	\$10,176,275	\$15,813,387	\$8,705	\$13,527	64.4%	
Parálisis Cerebral	96	\$1,025,820	\$1,452,632	\$10,686	\$15,132	70.6%	
Epilepsia	43	\$427,144	\$683,758	\$9,934	\$15,901	62.5%	
Categoría 5	134	\$1,217,649	\$1,899,152	\$9,087	\$14,173	64.1%	
Otro	514	\$1,319,688	\$2,279,204	\$2,567	\$4,434	57.9%	
<b>Totales:</b>	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%	
<b>Para mayores de 22 años</b>							
Autismo	801	\$50,134,244	\$62,915,907	\$62,590	\$78,547	79.7%	
Discapacidad Intelectual	3,171	\$196,411,696	\$241,899,461	\$61,940	\$76,285	81.2%	
Parálisis Cerebral	196	\$11,449,380	\$14,430,887	\$58,415	\$73,627	79.3%	
Epilepsia	132	\$6,974,851	\$8,516,869	\$52,840	\$64,522	81.9%	
Categoría 5	475	\$16,633,547	\$22,428,769	\$35,018	\$47,218	74.2%	
Otro	33	\$444,599	\$555,773	\$13,473	\$16,842	80.0%	
<b>Totales:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%	

**Total de Gastos Anuales y Servicios Autorizados  
según Etnicidad o Raza por Tipo de Residencia: Hogar**

**Para Todas las Edades**

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	531	\$6,140,292	\$8,772,525	\$11,564	\$16,521	70.0%
Blanca	3,119	\$35,717,650	\$56,258,889	\$11,452	\$18,037	63.5%
Hispana	2,738	\$20,941,218	\$31,296,964	\$7,648	\$11,431	66.9%
Nativo Americano o Nativo de Alaska	43	\$232,470	\$344,750	\$5,406	\$8,017	67.4%
Nativo de Hawaii o de otra Isla del Pacífico	25	\$355,433	\$450,982	\$14,217	\$18,039	78.8%
Negra/Afro-americana	656	\$8,278,391	\$12,317,092	\$12,620	\$18,776	67.2%
Otra etnia o raza / Multicultural	1,439	\$9,734,925	\$16,116,128	\$6,765	\$11,200	60.4%
<b>Totales:</b>	8,551	\$81,400,379	\$125,557,329	\$9,519	\$14,683	64.8%

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Blanca	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
Hispana	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Nativo Americano o Nativo de Alaska	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Nativo de Hawaii o de otra Isla del Pacífico	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Negra/Afro-americana	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Otra etnia o raza / Multicultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
<b>Totales:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**Para 3 años de edad a 21 años, incluido**

Asiático	251	\$1,273,147	\$2,143,124	\$5,072	\$8,538	59.4%
Blanca	1,274	\$6,517,621	\$13,021,253	\$5,116	\$10,221	50.1%
Hispana	1,352	\$5,852,899	\$9,115,035	\$4,329	\$6,742	64.2%
Nativo Americano o Nativo de Alaska	20	\$111,584	\$146,240	\$5,579	\$7,312	76.3%
Nativo de Hawaii o de otra Isla del Pacífico	7	\$19,687	\$40,153	\$2,812	\$5,736	49.0%
Negra/Afro-americana	291	\$1,533,624	\$2,533,327	\$5,270	\$8,706	60.5%
Otra etnia o raza / Multicultural	903	\$3,575,053	\$6,051,445	\$3,959	\$6,701	59.1%
<b>Totales:</b>	4,098	\$18,883,616	\$33,050,578	\$4,608	\$8,065	57.1%

**Para mayores de 22 años**

Asiático	208	\$4,495,065	\$6,000,072	\$21,611	\$28,847	74.9%
Blanca	1,114	\$25,280,416	\$36,613,705	\$22,693	\$32,867	69.1%
Hispana	529	\$10,643,051	\$14,476,601	\$20,119	\$27,366	73.5%
Nativo Americano o Nativo de Alaska	7	\$55,558	\$94,245	\$7,937	\$13,464	59.0%
Nativo de Hawaii o de otra Isla del Pacífico	10	\$307,161	\$357,021	\$30,716	\$35,702	86.0%
Negra/Afro-americana	279	\$6,466,913	\$9,292,525	\$23,179	\$33,307	69.6%
Otra etnia o raza / Multicultural	271	\$5,024,831	\$8,083,311	\$18,542	\$29,828	62.2%
<b>Totales:</b>	2,418	\$52,272,997	\$74,917,480	\$21,618	\$30,983	69.8%

**Total de Gastos Anuales y Servicios Autorizados  
según Etnicidad o Raza por Tipo de Residencia: ILS/SLS**

**Para Todas las Edades**

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	29	\$3,109,253	\$3,467,255	\$107,216	\$119,561	89.7%
Blanca	946	\$77,862,375	\$96,284,148	\$82,307	\$101,780	80.9%
Hispana	115	\$5,344,243	\$6,957,739	\$46,472	\$60,502	76.8%
Nativo Americano o Nativo de Alaska	8	\$796,751	\$948,999	\$99,594	\$118,625	84.0%
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	161	\$12,200,630	\$14,560,729	\$75,780	\$90,439	83.8%
Otra etnia o raza / Multicultural	85	\$5,847,893	\$7,912,440	\$68,799	\$93,088	73.9%
<b>Totales:</b>	1,344	\$105,161,146	\$130,131,311	\$78,245	\$96,824	80.8%

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	0
Blanca	0
Hispana	0
Nativo Americano o Nativo de Alaska	0
Nativo de Hawaii o de otra Isla del Pacífico	0
Negra/Afro-americana	0
Otra etnia o raza / Multicultural	0
<b>Totales:</b>	0

**Para 3 años de edad a 21 años, incluido**

Asiático	2	\$269,251	\$374,287	\$134,625	\$187,144	71.9%
Blanca	11	\$991,434	\$1,316,762	\$90,130	\$119,706	75.3%
Hispana	4	\$21,536	\$40,277	\$5,384	\$10,069	53.5%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	4	\$198,562	\$325,519	\$49,641	\$81,380	61.0%
Otra etnia o raza / Multicultural	4	\$686,272	\$1,275,655	\$171,568	\$318,914	53.8%
<b>Totales:</b>	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%

**Para mayores de 22 años**

Asiático	27	\$2,840,003	\$3,092,968	\$105,185	\$114,554	91.8%
Blanca	935	\$76,870,941	\$94,967,386	\$82,215	\$101,569	80.9%
Hispana	111	\$5,322,707	\$6,917,463	\$47,952	\$62,319	77.0%
Nativo Americano o Nativo de Alaska	8	\$796,751	\$948,999	\$99,594	\$118,625	84.0%
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	157	\$12,002,068	\$14,235,210	\$76,446	\$90,670	84.3%
Otra etnia o raza / Multicultural	81	\$5,161,621	\$6,636,784	\$63,724	\$81,936	77.8%
<b>Totales:</b>	1,319	\$102,994,091	\$126,798,810	\$78,085	\$96,133	81.2%

**Total de Gastos Anuales y Servicios Autorizados  
según Etnicidad o Raza por Tipo de Residencia: Instituciones**

**Para Todas las Edades**

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	0					
Blanca	5	\$67,282	\$144,408	\$13,456	\$28,882	46.6%
Hispana	1	\$0	\$0	\$0	\$0	
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	5	\$719,694	\$839,376	\$143,939	\$167,875	85.7%
Otra etnia o raza / Multicultural	0					
<b>Totales:</b>	11	\$786,976	\$983,784	\$71,543	\$89,435	80.0%

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	0					
Blanca	0					
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
<b>Totales:</b>	0					

**Para 3 años de edad a 21 años, incluido**

Asiático	0					
Blanca	0					
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Otra etnia o raza / Multicultural	0					
<b>Totales:</b>	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%

**Para mayores de 22 años**

Asiático	0					
Blanca	5	\$67,282	\$144,408	\$13,456	\$28,882	46.6%
Hispana	1	\$0	\$0	\$0	\$0	
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	4	\$712,899	\$824,399	\$178,225	\$206,100	86.5%
Otra etnia o raza / Multicultural	0					
<b>Totales:</b>	10	\$780,181	\$968,807	\$78,018	\$96,881	80.5%

**Para Todas las Edades**

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	2	\$65,577	\$100,739	\$32,788	\$50,369	65.1%
Blanca	52	\$1,435,975	\$1,786,068	\$27,615	\$34,347	80.4%
Hispana	4	\$941,008	\$974,240	\$235,252	\$243,560	96.6%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	5	\$913,114	\$949,205	\$182,623	\$189,841	96.2%
Otra etnia o raza / Multicultural	5	\$121,557	\$210,262	\$24,311	\$42,052	57.8%
<b>Totales:</b>	<b>68</b>	<b>\$3,477,231</b>	<b>\$4,020,514</b>	<b>\$51,136</b>	<b>\$59,125</b>	<b>86.5%</b>

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	0
Blanca	0
Hispana	0
Nativo Americano o Nativo de Alaska	0
Nativo de Hawaii o de otra Isla del Pacífico	0
Negra/Afro-americana	0
Otra etnia o raza / Multicultural	0
<b>Totales:</b>	<b>0</b>

**Para 3 años de edad a 21 años, incluido**

Asiático	0
Blanca	1
Hispana	0
Nativo Americano o Nativo de Alaska	0
Nativo de Hawaii o de otra Isla del Pacífico	0
Negra/Afro-americana	0
Otra etnia o raza / Multicultural	0
<b>Totales:</b>	<b>1</b>
	<b>\$85,147</b>
	<b>\$117,923</b>
	<b>\$85,147</b>
	<b>\$117,923</b>
	<b>72.2%</b>

**Para mayores de 22 años**

Asiático	2	\$65,577	\$100,739	\$32,788	\$50,369	65.1%
Blanca	51	\$1,350,829	\$1,668,146	\$26,487	\$32,709	81.0%
Hispana	4	\$941,008	\$974,240	\$235,252	\$243,560	96.6%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	5	\$913,114	\$949,205	\$182,623	\$189,841	96.2%
Otra etnia o raza / Multicultural	5	\$121,557	\$210,262	\$24,311	\$42,052	57.8%
<b>Totales:</b>	<b>67</b>	<b>\$3,392,085</b>	<b>\$3,902,591</b>	<b>\$50,628</b>	<b>\$58,248</b>	<b>86.9%</b>

## **Para Todas las Edades**

Para Todas las Estadías		Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Etnicidad							
Asiático		1	\$3,110	\$4,010	\$3,110	\$4,010	77.6%
Blanca		25	\$1,156,952	\$1,576,185	\$46,278	\$63,047	73.4%
Hispana		3	\$13,889	\$21,011	\$4,630	\$7,004	66.1%
Nativo Americano o Nativo de Alaska		1	\$10,367	\$19,031	\$10,367	\$19,031	54.5%
Nativo de Hawaii o de otra Isla del Pacífico		1	\$0	\$0	\$0	\$0	
Negra/Afro-americana		8	\$239,814	\$344,400	\$29,977	\$43,050	69.6%
Otra etnia o raza / Multicultural		7	\$491,378	\$673,268	\$70,197	\$96,181	73.0%
<b>Totales:</b>		46	\$1,915,509	\$2,637,904	\$41,642	\$57,346	72.6%

*Para recién nacidos hasta los 2 años de edad, incluido.*

Asiático	0
Blanca	0
Hispana	0
Nativo Americano o Nativo de Alaska	0
Nativo de Hawaii o de otra Isla del Pacífico	0
Negra/Afro-americana	0
Otra etnia o raza / Multicultural	0
<b>Totales:</b>	0

**Para 3 años de edad a 21 años, incluido**

Asiático	0						
Blanca	2	\$222,390	\$236,115	\$111,195	\$118,058	94.2%	
Hispana	0						
Nativo Americano o Nativo de Alaska	0						
Nativo de Hawaii o de otra Isla del Pacífico	1	\$0	\$0	\$0	\$0		
Negra/Afro-americana	0						
Otra etnia o raza / Multicultural	3	\$365,179	\$422,498	\$121,726	\$140,833	86.4%	
<b>Totales:</b>	<b>6</b>	<b>\$587,569</b>	<b>\$658,613</b>	<b>\$97,928</b>	<b>\$109,769</b>	<b>89.2%</b>	

**Para mayores de 22 años**

Asiático	1	\$3,110	\$4,010	\$3,110	\$4,010	77.6%
Blanca	23	\$934,562	\$1,340,070	\$40,633	\$58,264	69.7%
Hispana	3	\$13,889	\$21,011	\$4,630	\$7,004	66.1%
Nativo Americano o Nativo de Alaska	1	\$10,367	\$19,031	\$10,367	\$19,031	54.5%
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	8	\$239,814	\$344,400	\$29,977	\$43,050	69.6%
Otra etnia o raza / Multicultural	4	\$126,199	\$250,770	\$31,550	\$62,693	50.3%
<b>Totales:</b>	40	\$1,327,940	\$1,979,291	\$33,198	\$49,482	67.1%

**Total de Gastos Anuales y Servicios Autorizados  
según Etnicidad o Raza por Tipo de Residencia: Residencial**

**Para Todas las Edades**

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	54	\$6,974,496	\$8,221,729	\$129,157	\$152,254	84.8%
Blanca	721	\$90,747,521	\$105,999,102	\$125,863	\$147,017	85.6%
Hispana	69	\$10,022,204	\$11,644,943	\$145,249	\$168,767	86.1%
Nativo Americano o Nativo de Alaska	6	\$929,272	\$1,074,108	\$154,879	\$179,018	86.5%
Nativo de Hawaii o de otra Isla del Pacífico	2	\$369,138	\$423,646	\$184,569	\$211,823	87.1%
Negra/Afro-americana	95	\$10,735,699	\$12,962,955	\$113,007	\$136,452	82.8%
Otra etnia o raza / Multicultural	54	\$8,229,883	\$9,441,208	\$152,405	\$174,837	87.2%
<b>Totales:</b>	1,001	\$128,008,213	\$149,767,690	\$127,880	\$149,618	85.5%

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	0
Blanca	0
Hispana	0
Nativo Americano o Nativo de Alaska	0
Nativo de Hawaii o de otra Isla del Pacífico	0
Negra/Afro-americana	0
Otra etnia o raza / Multicultural	0
<b>Totales:</b>	0

**Para 3 años de edad a 21 años, incluido**

Asiático	1	\$0	\$0	\$0	\$0	
Blanca	26	\$4,600,555	\$5,027,684	\$176,944	\$193,372	91.5%
Hispana	5	\$756,770	\$907,441	\$151,354	\$181,488	83.4%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	5	\$407,866	\$438,897	\$81,573	\$87,779	92.9%
Otra etnia o raza / Multicultural	10	\$961,999	\$1,212,981	\$96,200	\$121,298	79.3%
<b>Totales:</b>	47	\$6,727,189	\$7,587,003	\$143,132	\$161,426	88.7%

**Para mayores de 22 años**

Asiático	53	\$6,974,496	\$8,221,729	\$131,594	\$155,127	84.8%
Blanca	695	\$86,146,966	\$100,971,418	\$123,952	\$145,283	85.3%
Hispana	64	\$9,265,434	\$10,737,502	\$144,772	\$167,773	86.3%
Nativo Americano o Nativo de Alaska	6	\$929,272	\$1,074,108	\$154,879	\$179,018	86.5%
Nativo de Hawaii o de otra Isla del Pacífico	2	\$369,138	\$423,646	\$184,569	\$211,823	87.1%
Negra/Afro-americana	90	\$10,327,833	\$12,524,058	\$114,754	\$139,156	82.5%
Otra etnia o raza / Multicultural	44	\$7,267,885	\$8,228,227	\$165,179	\$187,005	88.3%
<b>Totales:</b>	954	\$121,281,024	\$142,180,688	\$127,129	\$149,036	85.3%

**Total de Gastos Anuales y Servicios Autorizados  
según su Origen Étnico o Raza**

**Para Todas las Edades**

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	617	\$16,292,729	\$20,566,258	\$26,406	\$33,333	79.2%
Blanca	4,868	\$206,987,756	\$262,048,800	\$42,520	\$53,831	79.0%
Hispana	2,930	\$37,262,562	\$50,894,897	\$12,718	\$17,370	73.2%
Nativo Americano o Nativo de Alaska	58	\$1,968,859	\$2,386,888	\$33,946	\$41,153	82.5%
Nativo de Hawaii o de otra Isla del Pacífico	28	\$724,571	\$874,628	\$25,878	\$31,237	82.8%
Negra/Afro-americana	930	\$33,087,343	\$41,973,756	\$35,578	\$45,133	78.8%
Otra etnia o raza / Multicultural	1,590	\$24,425,636	\$34,353,305	\$15,362	\$21,606	71.1%
<b>Totales:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	72	\$372,080	\$629,330	\$5,168	\$8,741	59.1%
Blanca	731	\$3,919,613	\$6,623,930	\$5,362	\$9,061	59.2%
Hispana	857	\$4,445,267	\$7,705,328	\$5,187	\$8,991	57.7%
Nativo Americano o Nativo de Alaska	16	\$65,328	\$104,265	\$4,083	\$6,517	62.7%
Nativo de Hawaii o de otra Isla del Pacífico	8	\$28,584	\$53,808	\$3,573	\$6,726	53.1%
Negra/Afro-americana	86	\$277,854	\$491,239	\$3,231	\$5,712	56.6%
Otra etnia o raza / Multicultural	265	\$1,135,041	\$1,981,371	\$4,283	\$7,477	57.3%
<b>Totales:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**Para 3 años de edad a 21 años, incluido**

Asiático	254	\$1,542,398	\$2,517,411	\$6,072	\$9,911	61.3%
Blanca	1,314	\$12,417,146	\$19,719,737	\$9,450	\$15,007	63.0%
Hispana	1,361	\$6,631,206	\$10,062,753	\$4,872	\$7,394	65.9%
Nativo Americano o Nativo de Alaska	20	\$111,584	\$146,240	\$5,579	\$7,312	76.3%
Nativo de Hawaii o de otra Isla del Pacífico	8	\$19,687	\$40,153	\$2,461	\$5,019	49.0%
Negra/Afro-americana	301	\$2,146,847	\$3,312,719	\$7,132	\$11,006	64.8%
Otra etnia o raza / Multicultural	920	\$5,588,503	\$8,962,580	\$6,074	\$9,742	62.4%
<b>Totales:</b>	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

**Para mayores de 22 años**

Asiático	291	\$14,378,251	\$17,419,517	\$49,410	\$59,861	82.5%
Blanca	2,823	\$190,650,996	\$235,705,133	\$67,535	\$83,495	80.9%
Hispana	712	\$26,186,089	\$33,126,817	\$36,778	\$46,526	79.1%
Nativo Americano o Nativo de Alaska	22	\$1,791,947	\$2,136,382	\$81,452	\$97,108	83.9%
Nativo de Hawaii o de otra Isla del Pacífico	12	\$676,300	\$780,667	\$56,358	\$65,056	86.6%
Negra/Afro-americana	543	\$30,662,641	\$38,169,798	\$56,469	\$70,294	80.3%
Otra etnia o raza / Multicultural	405	\$17,702,093	\$23,409,354	\$43,709	\$57,801	75.6%
<b>Totales:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

# Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Hogar

**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	6,646	\$65,767,115	\$102,616,248	\$9,896	\$15,440	64.1%
Español	1,765	\$13,639,649	\$20,259,143	\$7,728	\$11,478	67.3%
Idiomas Asiaticos y de las Islas del Pacífico	95	\$1,297,655	\$1,683,806	\$13,660	\$17,724	77.1%
Otros Idiomas Indoeuropeos	16	\$220,349	\$325,221	\$13,772	\$20,326	67.8%
Otros Idiomas	29	\$475,612	\$672,911	\$16,400	\$23,204	70.7%
<b>Totales:</b>	<b>8,551</b>	<b>\$81,400,379</b>	<b>\$125,557,329</b>	<b>\$9,519</b>	<b>\$14,683</b>	<b>64.8%</b>

**Para recién nacidos hasta los 2 años de edad, incluido**

Inglés	1,536	\$7,368,549	\$12,495,274	\$4,797	\$8,135	59.0%
Español	492	\$2,835,008	\$5,035,591	\$5,762	\$10,235	56.3%
Idiomas Asiaticos y de las Islas del Pacífico	3	\$7,456	\$9,318	\$2,485	\$3,106	80.0%
Otros Idiomas Indoeuropeos	1	\$271	\$895	\$271	\$895	30.3%
Otros Idiomas	3	\$32,482	\$48,194	\$10,827	\$16,065	67.4%
<b>Totales:</b>	<b>2,035</b>	<b>\$10,243,766</b>	<b>\$17,589,272</b>	<b>\$5,034</b>	<b>\$8,643</b>	<b>58.2%</b>

**Para 3 años de edad a 21 años, incluido**

Inglés	3,102	\$14,581,092	\$26,276,997	\$4,701	\$8,471	55.5%
Español	953	\$3,995,749	\$6,189,099	\$4,193	\$6,494	64.6%
Idiomas Asiaticos y de las Islas del Pacífico	30	\$172,839	\$353,459	\$5,761	\$11,782	48.9%
Otros Idiomas Indoeuropeos	9	\$109,994	\$183,628	\$12,222	\$20,403	59.9%
Otros Idiomas	4	\$23,942	\$47,395	\$5,985	\$11,849	50.5%
<b>Totales:</b>	<b>4,098</b>	<b>\$18,883,616</b>	<b>\$33,050,578</b>	<b>\$4,608</b>	<b>\$8,065</b>	<b>57.1%</b>

**Para mayores de 22 años**

Inglés	2,008	\$43,817,474	\$63,843,976	\$21,821	\$31,795	68.6%
Español	320	\$6,808,892	\$9,034,453	\$21,278	\$28,233	75.4%
Idiomas Asiaticos y de las Islas del Pacífico	62	\$1,117,360	\$1,321,029	\$18,022	\$21,307	84.6%
Otros Idiomas Indoeuropeos	6	\$110,083	\$140,698	\$18,347	\$23,450	78.2%
Otros Idiomas	22	\$419,188	\$577,322	\$19,054	\$26,242	72.6%
<b>Totales:</b>	<b>2,418</b>	<b>\$52,272,997</b>	<b>\$74,917,480</b>	<b>\$21,618</b>	<b>\$30,983</b>	<b>69.8%</b>

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

## Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: ILS/SLS

**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	1,288	\$101,032,309	\$125,095,960	\$78,441	\$97,124	80.8%
Español	35	\$1,429,826	\$1,699,211	\$40,852	\$48,549	84.2%
Idiomas Asiaticos y de las Islas del Pacífico	9	\$1,063,173	\$1,133,325	\$118,130	\$125,925	93.8%
Otros Idiomas Indoeuropeos	3	\$286,493	\$345,391	\$95,498	\$115,130	83.0%
Otros Idiomas	9	\$1,349,346	\$1,857,424	\$149,927	\$206,380	72.7%
<b>Totales:</b>	<b>1,344</b>	<b>\$105,161,146</b>	<b>\$130,131,311</b>	<b>\$78,245</b>	<b>\$96,824</b>	<b>80.8%</b>

**Para recién nacidos hasta los 2 años de edad, incluido**

Inglés	0
Español	0
Idiomas Asiaticos y de las Islas del Pacífico	0
Otros Idiomas Indoeuropeos	0
Otros Idiomas	0
<b>Totales:</b>	<b>0</b>

**Para 3 años de edad a 21 años, incluido**

Inglés	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>25</b>	<b>\$2,167,055</b>	<b>\$3,332,501</b>	<b>\$86,682</b>	<b>\$133,300</b>	<b>65.0%</b>

**Para mayores de 22 años**

Inglés	1,263	\$98,865,254	\$121,763,459	\$78,278	\$96,408	81.2%
Español	35	\$1,429,826	\$1,699,211	\$40,852	\$48,549	84.2%
Idiomas Asiaticos y de las Islas del Pacífico	9	\$1,063,173	\$1,133,325	\$118,130	\$125,925	93.8%
Otros Idiomas Indoeuropeos	3	\$286,493	\$345,391	\$95,498	\$115,130	83.0%
Otros Idiomas	9	\$1,349,346	\$1,857,424	\$149,927	\$206,380	72.7%
<b>Totales:</b>	<b>1,319</b>	<b>\$102,994,091</b>	<b>\$126,798,810</b>	<b>\$78,085</b>	<b>\$96,133</b>	<b>81.2%</b>

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

## Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Instituciones

**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	11	\$786,976	\$983,784	\$71,543	\$89,435	80.0%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>11</b>	<b>\$786,976</b>	<b>\$983,784</b>	<b>\$71,543</b>	<b>\$89,435</b>	<b>80.0%</b>

**Para recién nacidos hasta los 2 años de edad, incluido**

Inglés	0
Español	0
Idiomas Asiaticos y de las Islas del Pacífico	0
Otros Idiomas Indoeuropeos	0
Otros Idiomas	0
<b>Totales:</b>	<b>0</b>

**Para 3 años de edad a 21 años, incluido**

Inglés	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>1</b>	<b>\$6,795</b>	<b>\$14,977</b>	<b>\$6,795</b>	<b>\$14,977</b>	<b>45.4%</b>

**Para mayores de 22 años**

Inglés	10	\$780,181	\$968,807	\$78,018	\$96,881	80.5%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>10</b>	<b>\$780,181</b>	<b>\$968,807</b>	<b>\$78,018</b>	<b>\$96,881</b>	<b>80.5%</b>

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	67	\$3,035,981	\$3,555,514	\$45,313	\$53,067	85.4%
Español	1	\$441,250	\$465,000	\$441,250	\$465,000	94.9%
Idiomas Asiáticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>68</b>	<b>\$3,477,231</b>	<b>\$4,020,514</b>	<b>\$51,136</b>	<b>\$59,125</b>	<b>86.5%</b>

**Para recién nacidos hasta los 2 años de edad, incluido**

Inglés	0
Español	0
Idiomas Asiáticos y de las Islas del Pacífico	0
Otros Idiomas Indoeuropeos	0
Otros Idiomas	0
<b>Totales:</b>	<b>0</b>

**Para 3 años de edad a 21 años, incluido**

Inglés	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Español	0					
Idiomas Asiáticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>1</b>	<b>\$85,147</b>	<b>\$117,923</b>	<b>\$85,147</b>	<b>\$117,923</b>	<b>72.2%</b>

**Para mayores de 22 años**

Inglés	66	\$2,950,835	\$3,437,591	\$44,710	\$52,085	85.8%
Español	1	\$441,250	\$465,000	\$441,250	\$465,000	94.9%
Idiomas Asiáticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>67</b>	<b>\$3,392,085</b>	<b>\$3,902,591</b>	<b>\$50,628</b>	<b>\$58,248</b>	<b>86.9%</b>

"Idiomas Asiáticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

## Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Otro

**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	45	\$1,915,400	\$2,637,795	\$42,564	\$58,618	72.6%
Español	1	\$109	\$109	\$109	\$109	100.0%
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>46</b>	<b>\$1,915,509</b>	<b>\$2,637,904</b>	<b>\$41,642</b>	<b>\$57,346</b>	<b>72.6%</b>

**Para recién nacidos hasta los 2 años de edad, incluido**

Inglés	0
Español	0
Idiomas Asiaticos y de las Islas del Pacífico	0
Otros Idiomas Indoeuropeos	0
Otros Idiomas	0
<b>Totales:</b>	<b>0</b>

**Para 3 años de edad a 21 años, incluido**

Inglés	6	\$587,569	\$658,613	\$97,928	\$109,769	89.2%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>6</b>	<b>\$587,569</b>	<b>\$658,613</b>	<b>\$97,928</b>	<b>\$109,769</b>	<b>89.2%</b>

**Para mayores de 22 años**

Inglés	39	\$1,327,831	\$1,979,182	\$34,047	\$50,748	67.1%
Español	1	\$109	\$109	\$109	\$109	100.0%
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	<b>40</b>	<b>\$1,327,940</b>	<b>\$1,979,291</b>	<b>\$33,198</b>	<b>\$49,482</b>	<b>67.1%</b>

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

## Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Residencial

**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	959	\$121,529,967	\$142,359,315	\$126,726	\$148,446	85.4%
Español	30	\$5,498,679	\$6,229,345	\$183,289	\$207,645	88.3%
Idiomas Asiaticos y de las Islas del Pacífico	7	\$458,188	\$579,741	\$65,455	\$82,820	79.0%
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	5	\$521,380	\$599,290	\$104,276	\$119,858	87.0%
<b>Totales:</b>	1,001	\$128,008,213	\$149,767,690	\$127,880	\$149,618	85.5%

**Para recién nacidos hasta los 2 años de edad, incluido**

Inglés	0
Español	0
Idiomas Asiaticos y de las Islas del Pacífico	0
Otros Idiomas Indoeuropeos	0
Otros Idiomas	0
<b>Totales:</b>	0

**Para 3 años de edad a 21 años, incluido**

Inglés	43	\$6,122,324	\$6,860,525	\$142,380	\$159,547	89.2%
Español	4	\$604,865	\$726,478	\$151,216	\$181,620	83.3%
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
<b>Totales:</b>	47	\$6,727,189	\$7,587,003	\$143,132	\$161,426	88.7%

**Para mayores de 22 años**

Inglés	916	\$115,407,643	\$135,498,790	\$125,991	\$147,924	85.2%
Español	26	\$4,893,813	\$5,502,867	\$188,224	\$211,649	88.9%
Idiomas Asiaticos y de las Islas del Pacífico	7	\$458,188	\$579,741	\$65,455	\$82,820	79.0%
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	5	\$521,380	\$599,290	\$104,276	\$119,858	87.0%
<b>Totales:</b>	954	\$121,281,024	\$142,180,688	\$127,129	\$149,036	85.3%

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales y Servicios Autorizados por Idioma - Descripción General**

Idioma	Para Todas las Edades			Para recién nacidos hasta los 2 años de edad, incluido			Para 3 años de edad a 21 años, incluido			Para mayores de 22 años		
	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado
ASL (Lengua de Signos Americana)	\$2,020,477	\$2,691,394	75.1%	\$1,143	\$1,628	70.2%				\$2,019,333	\$2,689,765	75.1%
Otro Lenguaje de Signos	\$149,052	\$196,348	75.9%							\$149,052	\$196,348	75.9%
Inglés	\$294,067,749	\$377,248,616	78.0%	\$7,368,549	\$12,495,274	59.0%	\$23,549,982	\$37,261,535	63.2%	\$263,149,217	\$327,491,806	80.4%
Armenio												
Somalí												
Swahili	\$12,060	\$25,361	47.6%				\$6,529	\$15,596	41.9%	\$5,530	\$9,766	56.6%
Nigeriano												
Amárico	\$17,694	\$16,717	105.9%							\$17,694	\$16,717	105.9%
Arameo / Caldeo												
Francés	\$4,665	\$12,212	38.2%	\$271	\$895	30.3%	\$4,394	\$11,317	38.8%			
Italiano												
Portugués	\$20,278	\$29,553	68.6%				\$2,954	\$5,858	50.4%	\$17,324	\$23,695	73.1%
Español	\$21,009,512	\$28,652,808	73.3%	\$2,835,008	\$5,035,591	56.3%	\$4,600,614	\$6,915,577	66.5%	\$13,573,890	\$16,701,640	81.3%
Otra Lengua Románica	\$0	\$0					\$0	\$0				
Chino Cantonés	\$220,639	\$371,954	59.3%							\$220,639	\$371,954	59.3%
Chino Mandarín	\$628,418	\$598,294	105.0%				\$7,552	\$7,659	98.6%	\$620,865	\$590,636	105.1%
Japonés	\$15,666	\$31,194	50.2%							\$15,666	\$31,194	50.2%
Vietnamita	\$116,183	\$171,441	67.8%				\$16,745	\$40,649	41.2%	\$99,438	\$130,792	76.0%
Coreano	\$126,418	\$171,699	73.6%							\$126,418	\$171,699	73.6%
Laosiano	\$8,902	\$11,486	77.5%				\$8,902	\$11,486	77.5%		\$0	\$0
Camboyano	\$50,003	\$81,572	61.3%	\$1,906	\$2,383	80.0%				\$48,097	\$79,189	60.7%
Otra Lengua Asiática	\$98,884	\$126,038	78.5%				\$0	\$0		\$98,884	\$126,038	78.5%
Holandés												
Alemán												
Hmong												
Tailandés	\$34,147	\$36,580	93.4%				\$7,517	\$7,802	96.3%	\$26,630	\$28,778	92.5%
Mien	\$22,959	\$32,095	71.5%							\$22,959	\$32,095	71.5%
Otra Lengua Germánica												
Húngaro												
Ruso	\$111,026	\$116,232	95.5%				\$0	\$0		\$111,026	\$116,232	95.5%
Otros Idiomas Urálico-Eslavos												

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales y Servicios Autorizados por Idioma - Descripción General**

Idioma	Para Todas las Edades			Para recién nacidos hasta los 2 años de edad, incluido			Para 3 años de edad a 21 años, incluido			Para mayores de 22 años		
	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado	Gastos Totales	Total de Servicios Autorizado	Utilizado
Samoano												
Tagalo	\$1,283,276	\$1,370,309	93.7%	\$5,549	\$6,935	80.0%	\$69,833	\$126,097	55.4%	\$1,207,894	\$1,237,278	97.6%
Chamorro												
Otra Lengua del Pacífico	\$39,423	\$57,076	69.1%							\$39,423	\$57,076	69.1%
Árabe	\$240,527	\$337,831	71.2%				\$41,283	\$81,043	50.9%	\$199,245	\$256,788	77.6%
Hebreo												
Farsi (Persa)	\$130,345	\$174,784	74.6%				\$61,363	\$85,410	71.9%	\$68,981	\$89,374	77.2%
Hindi (Norte de la India)	\$144,617	\$299,807	48.2%				\$32,810	\$122,441	26.8%	\$111,808	\$177,366	63.0%
Urdu (Pakistán India)	\$9,250	\$16,415	56.4%				\$9,250	\$16,415	56.4%			
Otra Lengua Indoírana	\$20,231	\$20,912	96.8%				\$20,231	\$20,912	96.8%			
Danés												
Noruego												
Sueco												
Otra Lengua Escandinava												
Todos los Otros Idiomas	\$147,054	\$199,804	73.6%	\$31,339	\$46,566	67.3%	\$17,412	\$31,799	54.8%	\$98,303	\$121,440	81.0%
<b>Total:</b>	<b>\$320,749,454</b>	<b>\$413,098,532</b>	<b>77.6%</b>	<b>\$10,243,766</b>	<b>\$17,589,272</b>	<b>58.2%</b>	<b>\$28,457,372</b>	<b>\$44,761,594</b>	<b>63.6%</b>	<b>\$282,048,317</b>	<b>\$350,747,667</b>	<b>80.4%</b>

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

**Total de Gastos Anuales y Servicios Autorizados  
por Idioma**
**Para Todas las Edades**

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	24	\$2,020,477	\$2,691,394	\$84,187	\$112,141	75.1%
Otro Lenguaje de Signos	3	\$149,052	\$196,348	\$49,684	\$65,449	75.9%
Inglés	9,016	\$294,067,749	\$377,248,616	\$32,616	\$41,842	78.0%
Armenio	0					
Somalí	0					
Swahili	3	\$12,060	\$25,361	\$4,020	\$8,454	47.6%
Nigeriano	0					
Amárico	1	\$17,694	\$16,717	\$17,694	\$16,717	105.9%
Arameo / Caldeo	0					
Francés	3	\$4,665	\$12,212	\$1,555	\$4,071	38.2%
Italiano	0					
Portugués	4	\$20,278	\$29,553	\$5,070	\$7,388	68.6%
Español	1,832	\$21,009,512	\$28,652,808	\$11,468	\$15,640	73.3%
Otra Lengua Románica	1	\$0	\$0	\$0	\$0	
Chino Cantonés	6	\$220,639	\$371,954	\$36,773	\$61,992	59.3%
Chino Mandarín	3	\$628,418	\$598,294	\$209,473	\$199,431	105.0%
Japonés	2	\$15,666	\$31,194	\$7,833	\$15,597	50.2%
Vietnamita	16	\$116,183	\$171,441	\$7,261	\$10,715	67.8%
Coreano	4	\$126,418	\$171,699	\$31,604	\$42,925	73.6%
Laosiano	2	\$8,902	\$11,486	\$4,451	\$5,743	77.5%
Camboyano	4	\$50,003	\$81,572	\$12,501	\$20,393	61.3%
Otra Lengua Asiática	4	\$98,884	\$126,038	\$24,721	\$31,509	78.5%
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	3	\$34,147	\$36,580	\$11,382	\$12,193	93.4%
Mien	1	\$22,959	\$32,095	\$22,959	\$32,095	71.5%
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	2	\$111,026	\$116,232	\$55,513	\$58,116	95.5%
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	56	\$1,283,276	\$1,370,309	\$22,916	\$24,470	93.7%
Chamorro	0					
Otra Lengua del Pacífico	2	\$39,423	\$57,076	\$19,712	\$28,538	69.1%
Árabe	7	\$240,527	\$337,831	\$34,361	\$48,262	71.2%
Hebreo	0					
Farsi (Persa)	2	\$130,345	\$174,784	\$65,172	\$87,392	74.6%
Hindi (Norte de la India)	4	\$144,617	\$299,807	\$36,154	\$74,952	48.2%
Urdu (Pakistán India)	2	\$9,250	\$16,415	\$4,625	\$8,207	56.4%
Otra Lengua Indoírana	2	\$20,231	\$20,912	\$10,116	\$10,456	96.8%
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	12	\$147,054	\$199,804	\$12,255	\$16,650	73.6%
<b>Totales:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

**Total de Gastos Anuales y Servicios Autorizados  
por Idioma**
**Para recién nacidos hasta los 2 años de edad, incluido**

Idioma	Total de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	1	\$1,143	\$1,628	\$1,143	\$1,628	70.2%
Otro Lenguaje de Signos	0					
Inglés	1,536	\$7,368,549	\$12,495,274	\$4,797	\$8,135	59.0%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	1	\$271	\$895	\$271	\$895	30.3%
Italiano	0					
Portugués	0					
Español	492	\$2,835,008	\$5,035,591	\$5,762	\$10,235	56.3%
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	2	\$1,906	\$2,383	\$953	\$1,192	80.0%
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	1	\$5,549	\$6,935	\$5,549	\$6,935	80.0%
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoírana	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	2	\$31,339	\$46,566	\$15,670	\$23,283	67.3%
<b>Totales:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**Total de Gastos Anuales y Servicios Autorizados  
por Idioma**

**Para 3 años de edad a 21 años, incluido**

Idioma	Total de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	3,178	\$23,549,982	\$37,261,535	\$7,410	\$11,725	63.2%
Armenio	0					
Somalí	0					
Swahili	1	\$6,529	\$15,596	\$6,529	\$15,596	41.9%
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	2	\$4,394	\$11,317	\$2,197	\$5,658	38.8%
Italiano	0					
Portugués	2	\$2,954	\$5,858	\$1,477	\$2,929	50.4%
Español	957	\$4,600,614	\$6,915,577	\$4,807	\$7,226	66.5%
Otra Lengua Románica	1	\$0	\$0	\$0	\$0	
Chino Cantonés	0					
Chino Mandarín	1	\$7,552	\$7,659	\$7,552	\$7,659	98.6%
Japonés	0					
Vietnamita	9	\$16,745	\$40,649	\$1,861	\$4,517	41.2%
Coreano	0					
Laosiano	1	\$8,902	\$11,486	\$8,902	\$11,486	77.5%
Camboyano	0					
Otra Lengua Asiática	1	\$0	\$0	\$0	\$0	
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	2	\$7,517	\$7,802	\$3,759	\$3,901	96.3%
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	1	\$0	\$0	\$0	\$0	
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	9	\$69,833	\$126,097	\$7,759	\$14,011	55.4%
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	2	\$41,283	\$81,043	\$20,641	\$40,522	50.9%
Hebreo	0					
Farsi (Persa)	1	\$61,363	\$85,410	\$61,363	\$85,410	71.9%
Hindi (Norte de la India)	3	\$32,810	\$122,441	\$10,937	\$40,814	26.8%
Urdu (Pakistán India)	2	\$9,250	\$16,415	\$4,625	\$8,207	56.4%
Otra Lengua Indoírana	2	\$20,231	\$20,912	\$10,116	\$10,456	96.8%
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	3	\$17,412	\$31,799	\$5,804	\$10,600	54.8%
<b>Totales:</b>	<b>4,178</b>	<b>\$28,457,372</b>	<b>\$44,761,594</b>	<b>\$6,811</b>	<b>\$10,714</b>	<b>63.6%</b>

**Total de Gastos Anuales y Servicios Autorizados  
por Idioma**
**Para mayores de 22 años**

Idioma	Total de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	23	\$2,019,333	\$2,689,765	\$87,797	\$116,946	75.1%
Otro Lenguaje de Signos	3	\$149,052	\$196,348	\$49,684	\$65,449	75.9%
Inglés	4,302	\$263,149,217	\$327,491,806	\$61,169	\$76,125	80.4%
Armenio	0					
Somalí	0					
Swahili	2	\$5,530	\$9,766	\$2,765	\$4,883	56.6%
Nigeriano	0					
Amárico	1	\$17,694	\$16,717	\$17,694	\$16,717	105.9%
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	2	\$17,324	\$23,695	\$8,662	\$11,848	73.1%
Español	383	\$13,573,890	\$16,701,640	\$35,441	\$43,607	81.3%
Otra Lengua Románica	0					
Chino Cantonés	6	\$220,639	\$371,954	\$36,773	\$61,992	59.3%
Chino Mandarín	2	\$620,865	\$590,636	\$310,433	\$295,318	105.1%
Japonés	2	\$15,666	\$31,194	\$7,833	\$15,597	50.2%
Vietnamita	7	\$99,438	\$130,792	\$14,205	\$18,685	76.0%
Coreano	4	\$126,418	\$171,699	\$31,604	\$42,925	73.6%
Laosiano	1	\$0	\$0	\$0	\$0	
Camboyano	2	\$48,097	\$79,189	\$24,048	\$39,595	60.7%
Otra Lengua Asiática	3	\$98,884	\$126,038	\$32,961	\$42,013	78.5%
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	1	\$26,630	\$28,778	\$26,630	\$28,778	92.5%
Mien	1	\$22,959	\$32,095	\$22,959	\$32,095	71.5%
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	1	\$111,026	\$116,232	\$111,026	\$116,232	95.5%
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	46	\$1,207,894	\$1,237,278	\$26,259	\$26,897	97.6%
Chamorro	0					
Otra Lengua del Pacífico	2	\$39,423	\$57,076	\$19,712	\$28,538	69.1%
Árabe	5	\$199,245	\$256,788	\$39,849	\$51,358	77.6%
Hebreo	0					
Farsi (Persa)	1	\$68,981	\$89,374	\$68,981	\$89,374	77.2%
Hindi (Norte de la India)	1	\$111,808	\$177,366	\$111,808	\$177,366	63.0%
Urdu (Pakistán India)	0					
Otra Lengua Indoírana	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	7	\$98,303	\$121,440	\$14,043	\$17,349	81.0%
<b>Totales:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

## Total de Gastos Anuales y Servicios Autorizados por Residencia

**Para Todas las Edades**

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	1	\$109	\$109	\$109	\$109	100.0%
Hogar del Padre o Guardian	8,309	\$73,344,557	\$114,979,770	\$8,827	\$13,838	63.8%
Vida Independiente o Vida Asistida	1,344	\$105,161,146	\$130,131,311	\$78,245	\$96,824	80.8%
Centro de Desarrollo/Hospital del Estado	2	\$11,046	\$51,078	\$5,523	\$25,539	21.6%
Institución Correccional	9	\$775,930	\$932,705	\$86,214	\$103,634	83.2%
Centro de Cuidado Comunitario (CCF)	786	\$120,209,176	\$139,119,619	\$152,938	\$176,997	86.4%
Centro de ICF y Enfermería Continua	215	\$7,799,037	\$10,648,071	\$36,275	\$49,526	73.2%
Centro de Enfermería Especializada (SNF)	57	\$1,021,712	\$1,356,058	\$17,925	\$23,790	75.3%
Hogar Temporal, Niños	153	\$642,628	\$1,107,434	\$4,200	\$7,238	58.0%
Casa de Familia, Adultos	89	\$7,413,195	\$9,470,125	\$83,294	\$106,406	78.3%
Centro de Tratamiento Psiquiátrico	6	\$2,298,278	\$2,355,405	\$383,046	\$392,568	97.6%
Centro de Rehabilitación	2	\$39,691	\$105,241	\$19,845	\$52,621	37.7%
Hospital General	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Hospital Menos Intensivo	1	\$21	\$21	\$21	\$21	100.0%
Centro de Tratamiento Comunitario	1	\$32,383	\$85,866	\$32,383	\$85,866	37.7%
Hospicio	2	\$22,203	\$51,714	\$11,102	\$25,857	42.9%
Indigente/Persona sin hogar	28	\$437,555	\$705,513	\$15,627	\$25,197	62.0%
Otro	15	\$1,455,642	\$1,880,569	\$97,043	\$125,371	77.4%
<b>Totales:</b>	11,021	\$320,749,454	\$413,098,532	\$29,103	\$37,483	77.6%

**Para recién nacidos hasta los 2 años de edad, incluido**

Fuera del Estado	0					
Hogar del Padre o Guardian	1,946	\$9,833,117	\$16,917,575	\$5,053	\$8,694	58.1%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	89	\$410,649	\$671,697	\$4,614	\$7,547	61.1%
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
<b>Totales:</b>	2,035	\$10,243,766	\$17,589,272	\$5,034	\$8,643	58.2%

**Para 3 años de edad a 21 años, incluido**

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	0					
Hogar del Padre o Guardian	4,025	\$18,114,882	\$31,919,279	\$4,501	\$7,930	56.8%
Vida Independiente o Vida Asistida	25	\$2,167,055	\$3,332,501	\$86,682	\$133,300	65.0%
Centro de Desarrollo/Hospital del Estado	1	\$6,795	\$14,977	\$6,795	\$14,977	45.4%
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	46	\$6,702,118	\$7,562,865	\$145,698	\$164,410	88.6%
Centro de ICF y Enfermería Continua	1	\$25,071	\$24,137	\$25,071	\$24,137	103.9%
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	63	\$186,127	\$349,027	\$2,954	\$5,540	53.3%
Casa de Familia, Adultos	10	\$582,607	\$782,272	\$58,261	\$78,227	74.5%
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	1	\$85,147	\$117,923	\$85,147	\$117,923	72.2%
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	1	\$467	\$4,088	\$467	\$4,088	11.4%
Otro	5	\$587,102	\$654,525	\$117,420	\$130,905	89.7%
<b>Totales:</b>	4,178	\$28,457,372	\$44,761,594	\$6,811	\$10,714	63.6%

**Para mayores de 22 años**

Fuera del Estado	1	\$109	\$109	\$109	\$109	100.0%
Hogar del Padre o Guardian	2,338	\$45,396,557	\$66,142,916	\$19,417	\$28,290	68.6%
Vida Independiente o Vida Asistida	1,319	\$102,994,091	\$126,798,810	\$78,085	\$96,133	81.2%
Centro de Desarrollo/Hospital del Estado	1	\$4,251	\$36,102	\$4,251	\$36,102	11.8%
Institución Correccional	9	\$775,930	\$932,705	\$86,214	\$103,634	83.2%
Centro de Cuidado Comunitario (CCF)	740	\$113,507,057	\$131,556,754	\$153,388	\$177,779	86.3%
Centro de ICF y Enfermería Continua	214	\$7,773,966	\$10,623,934	\$36,327	\$49,645	73.2%
Centro de Enfermería Especializada (SNF)	57	\$1,021,712	\$1,356,058	\$17,925	\$23,790	75.3%
Hogar Temporal, Niños	1	\$45,851	\$86,711	\$45,851	\$86,711	52.9%
Casa de Familia, Adultos	79	\$6,830,588	\$8,687,853	\$86,463	\$109,973	78.6%
Centro de Tratamiento Psiquiátrico	6	\$2,298,278	\$2,355,405	\$383,046	\$392,568	97.6%
Centro de Rehabilitación	2	\$39,691	\$105,241	\$19,845	\$52,621	37.7%
Hospital General	0					
Hospital Menos Intensivo	1	\$21	\$21	\$21	\$21	100.0%
Centro de Tratamiento Comunitario	1	\$32,383	\$85,866	\$32,383	\$85,866	37.7%
Hospicio	2	\$22,203	\$51,714	\$11,102	\$25,857	42.9%
Indigente/Persona sin hogar	27	\$437,088	\$701,425	\$16,188	\$25,979	62.3%
Otro	10	\$868,540	\$1,226,044	\$86,854	\$122,604	70.8%
<b>Totales:</b>	4,808	\$282,048,317	\$350,747,667	\$58,662	\$72,951	80.4%

**Total de Gastos Anuales y Servicios Autorizados  
por Consumidores que Viven Fuera de Casa según Etnicidad o Raza**

**Para Todas las Edades**

Etnicidad	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	89	\$10,439,639	\$12,115,532	\$117,299	\$136,130	86.2%
Blanca	1,806	\$176,051,723	\$211,914,589	\$97,482	\$117,339	83.1%
Hispana	196	\$16,848,831	\$20,264,501	\$85,963	\$103,390	83.1%
Nativo Americano o Nativo de Alaska	16	\$1,801,967	\$2,119,506	\$112,623	\$132,469	85.0%
Nativo de Hawaii o de otra Isla del Pacífico	4	\$435,859	\$508,518	\$108,965	\$127,129	85.7%
Negra/Afro-americana	288	\$25,812,652	\$30,915,683	\$89,627	\$107,346	83.5%
Otra etnia o raza / Multicultural	160	\$15,371,600	\$19,172,998	\$96,073	\$119,831	80.2%
<b>Totales:</b>	2,559	\$246,762,270	\$297,011,328	\$96,429	\$116,065	83.1%

**Para recién nacidos hasta los 2 años de edad, incluido**

Asiático	0
Blanca	0
Hispana	0
Nativo Americano o Nativo de Alaska	0
Nativo de Hawaii o de otra Isla del Pacífico	0
Negra/Afro-americana	0
Otra etnia o raza / Multicultural	0
<b>Totales:</b>	0

**Para 3 años de edad a 21 años, incluido**

Asiático	3	\$269,251	\$374,287	\$89,750	\$124,762	71.9%
Blanca	44	\$6,031,909	\$6,918,810	\$137,089	\$157,246	87.2%
Hispana	10	\$977,330	\$1,181,928	\$97,733	\$118,193	82.7%
Nativo Americano o Nativo de Alaska	1	\$65,578	\$77,368	\$65,578	\$77,368	84.8%
Nativo de Hawaii o de otra Isla del Pacífico	1	\$0	\$0	\$0	\$0	
Negra/Afro-americana	12	\$726,087	\$919,609	\$60,507	\$76,634	79.0%
Otra etnia o raza / Multicultural	19	\$2,086,208	\$3,021,286	\$109,800	\$159,015	69.1%
<b>Totales:</b>	90	\$10,156,362	\$12,493,288	\$112,848	\$138,814	81.3%

**Para mayores de 22 años**

Asiático	86	\$10,170,388	\$11,741,244	\$118,260	\$136,526	86.6%
Blanca	1,762	\$170,019,814	\$204,995,780	\$96,493	\$116,343	82.9%
Hispana	186	\$15,871,501	\$19,082,573	\$85,331	\$102,594	83.2%
Nativo Americano o Nativo de Alaska	15	\$1,736,389	\$2,042,138	\$115,759	\$136,143	85.0%
Nativo de Hawaii o de otra Isla del Pacífico	3	\$435,859	\$508,518	\$145,286	\$169,506	85.7%
Negra/Afro-americana	276	\$25,086,565	\$29,996,074	\$90,893	\$108,681	83.6%
Otra etnia o raza / Multicultural	141	\$13,285,392	\$16,151,713	\$94,223	\$114,551	82.3%
<b>Totales:</b>	2,469	\$236,605,908	\$284,518,040	\$95,831	\$115,236	83.2%



## ¡Participe en nuestra Presentación Pública de Disparidad y Equidad!



Aprenda sobre nuestro proceso de compra de servicios, y bríndenos su opinión sobre qué cambios son necesarios para disminuir las disparidades Ustedes tendrán la oportunidad de identificar los desafíos para acceder y utilizar los servicios de NBRC; exploraremos sugerencias para superar barreras en la prestación de servicios, y compartiremos los éxitos.

*¡Esperamos verlos!*

**Miércoles 16 de Marzo de 2022**  
**10:00 a.m. a 12:00 p.m. Presentación en español**

Súmese a la Reunión vía Zoom

<https://us02web.zoom.us/j/89993485316?pwd=UU5pR0txNU5DckZpWFo4UkE4ZGhLZz09>

ID de la Reunión: 899 9348 5316

Código: 475759

Para participar por teléfono: +1 669 900 6833

Para mayor información contacte a:

Courtney Singleton: [courtneys@nbrc.net](mailto:courtneys@nbrc.net)



J

## Join us for a Public Disparity and Equity Presentation!



See how NBRC purchases services, and provide input into changes that NBRC can make to decrease disparities. You will have an opportunity to identify challenges to accessing and using NBRC services, explore suggestions for overcoming barriers in service delivery, and share successes!

*We hope to see you there!*

**Wednesday, March 23, 2022**  
**10:00 a.m. to 12:00 p.m. Presentation in English**

Join Zoom Meeting

<https://us02web.zoom.us/j/89993485316?pwd=UU5pR0txNU5DckZpWFo4UkE4ZGhLzz09>

Meeting ID: 899 9348 5316  
Passcode: 475759  
Call In: +1 669 900 6833

For more information, contact:  
Courtney Singleton: [courtneys@nbrc.net](mailto:courtneys@nbrc.net)



K

# ¡NBRC está escuchando!

Participe en la conversación comunitaria sobre  
Disparidad y Equidad



Hablemos sobre los datos de compra de servicios, sus experiencias, sus desafíos y comparta su opinión. Exploraremos sugerencias para superar barreras en la prestación de servicios, y compartiremos los éxitos.

*¡Esperamos verlos!*

## Miércoles 27 de Abril, 2022

6:30 a 8:30 p.m. Reunión en español con interpretación en inglés.

Súmese a la Reunión vía Zoom

<https://us02web.zoom.us/j/87923726341?pwd=TCtHQ2IxdWZmQVhDejdWNWIWTUFMQT09>

Meeting ID: 879 2372 6341

Passcode: 052234

Para participar por teléfono: +1 669 900 6833

Para mayor información contacte a:

Ana Horta: [anah@nbrc.net](mailto:anah@nbrc.net)



L

## NBRC is listening!

Please join us for a community conversation about  
Disparity and Equity



Let's discuss purchases services data, share your experiences, challenges and give us your input. We will want to hear your suggestions for overcoming barriers in service delivery, and share successes!

*We hope to see you there!*

**Wednesday April 27<sup>th</sup>, 2022**

**6:30 to 8:30 p.m. Presentation in Spanish with English interpretation**

Join Zoom Meeting

<https://us02web.zoom.us/j/87923726341?pwd=TCtHQ2IxdWZmQVhDejdWNWIWTUFMQT09>

Meeting ID: 879 2372 6341

Passcode: 052234

Call In: +1 669 900 6833

For more information, contact:

Ana Horta: [anah@nbrc.net](mailto:anah@nbrc.net)

## North Bay Regional Center: 2021-22 Feedback & Action Plan- 2022 Public Meetings & Community Conversation

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Services & Resources	Proposed Action Items
Data comment: Yulahlia from OCRA asked about why is it that we do not have numbers of expenditures for Asiatic under ethnicity/race and residential no data for 2020-2021.	NBRC to follow up on data.
More education and information about OD calls, conservatorship, transition, early start services, and re-eligibility is tedious and confusing.	NBRC to educate and inform about OD calls, conservatorship, transition, re-eligibility, and early start via flyers and post on our website and social media accounts.
SDP, parent requested a budget 3 times to SC and supervisors and she still does not have it. Parent did not know who else to talk to.	SDP program to develop a clear process and steps to obtain the budget.
Parents do not always know they can contact the SC supervisor or may not have the name of the supervisor.	Adding the name of the supervisor to the letter that gets send to clients and parents when we inform them of their SC. SC to let parent's know their supervisor's name.
Case manager overwhelm was mentioned. Often times SC's have such high caseloads that it is difficult to provide the attention to the needs of each family and client.	Explore how to reduce caseloads.
High turnover of SCs, parents do not know who is their SC.	NBRC to work on improving SCs retention.
When client is 2 and we know the client will be status 2 but it is not status 2 yet, parents that do not qualify for Medical are paying lots of copays for services. Same problem when it comes to institutional deemding. Parents are paying or have no coverage while waiting. Can this be made easy, can NBRC help?	NBRC to build a relationship with MediCal and have a point of contact person for NBRC clients.
Low rate for adult day care, makes it hard to find a worker.	Increase the rates, having a PA instead of day care for adults.



## North Bay Regional Center: 2021-22 Feedback & Action Plan- 2022 Public Meetings & Community Conversation

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Language / Cultural Barriers (Spanish)	Proposed Action Items
Lack of bilingual behavioralist and respite workers.	Continue to encourage and support vendors to increase bilingual staff.

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Community Outreach & Education	Proposed Action Items
NBRC doing a better job at having events, promoting them and doing community outreach. Parents learned about the meeting through OCRA not through their SC.	Increase outreach and trainings. Advertise the event via flyers, NBRC's FB, Instagram and Twitter.
Parents did not know that NBRC has a FB and Instagram page.	Increase education to parents and families about our social media accounts.
More bilingual information and informational meetings about SDP.	Have more SDP bilingual meetings and translated materials.
Parent want a training about IPP, objective and importance.	NBRC to host parent's groups with a training component.
Parents want a list of the services that NBRC provides.	NBRC to educate clients and families about services via SCs, flyers and post on our website and social media accounts.



## North Bay Regional Center: 2021-22 Feedback & Action Plan- 2022 Public Meetings & Community Conversation

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Parent & Family Support	Proposed Action Items
New clients, families do not know about organization like Matrix and ParentsCAN. Can we have a training about that for new families?	NBRC to educate clients and families about generic services via SCs, flyers and post on our website and social media accounts.
More information about generic resources for parent and SCs, perhaps.	If possible, NBRC to host fairs to educate parents and families about generic resources.
Families of 3-21 needing more support to navigate the system and services.	ILS like service for families 3-21?
Parents expresses not wanting to be use to just be part of meetings, to check a box, they want real solution.	NBRC to engage and host frequently parents focus groups, community conversations and public meetings.

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Other	Proposed Action Items
Obstacles to access services lack of tablets and lack of technology knowledge.	Can NBRC provide tablets to clients and training (Zoom, email, etc) to the parents to access the services provided via Zoom?
Housing problems, how can NBRC help families to secure housing after being evicted, rent assistance for the first month or so.	