FY 2021- 2022 Purchase of Services Annual Report
W&I Code Section 4519.5(e)-(f)
August 31, 2023

1. 2021-2022 NBRC Disparity & Equity Public Presentation Summary

North Bay Regional Center (NBRC) hosted a total of 6 Public Community Conversations on POS data during the month of January, February, March and May 2023. During the meetings, NBRC shared purchase of service data, disparity data, talked about our ongoing efforts, welcome questions, and listen to the participant's opinions and thoughts.

List of the meetings:

- January 25th, Community Conversations on POS data. Via Zoom. In English with ASL interpretation.
- February 15th, Community Conversations on POS data. In-person. Crosswalk Church, Napa. In Spanish.
- March 17th, Community Conversations on POS data. In-person. Vallejo JFK Library, Solano. In Tagalog with English interpretation.
- May 19th, Community Conversations on POS data. In-person. Solano County Events Center, Fairfield. In Tagalog with English interpretation.
- May 24th, Community Conversations on POS data. In-person. Central Santa Rosa Library, Santa Rosa. In English with ASL interpretation.
- May 26th, Community Conversations on POS data. In-person. Central Santa Rosa Library, Santa Rosa. In Spanish.

Flyers were created and printed in English, Spanish and Tagalog for each of the meetings held. Flyers were distributed in the following ways:

- Shared with all NBRC staff to share with their caseloads.
- Distributed to numerous Community partners (State Council of Developmental Disabilities, Disability RightsCA, Matrix, and ParentsCAN, etc) across Sonoma, Solano, and Napa Counties.
- NBRC Vendor Community, including day programs.
- NBRC Board Members
- NBRC Board of Directors' Cultural and Linguistic Competency Committee
- NBRC Website Calendar of Events
- NBRC Facebook and Instagram Page
- Emailed to client in Low to No-POS list.

The PowerPoint presentations for each meeting can be found in Appendices A-F.

A. January 25th, 2023. Community Conversation in English
B. February 15th, 2023. Community Conversation in Spanish
C. March 17th, 2023. Community Conversation in Tagalog
D. May 19th, 2023. Community Conversation in Tagalog
E. May 24th, 2023. Community Conversation in English
F. May 26th, 2023. Community Conversation in Spanish

2. Cultural and Linguistic Competence Summary

NBRC held six public community conversations, two in English, two in Spanish and another two in

Tagalog. The meeting in English and Spanish were facilitated by Ana Horta, Diversity and Equity Supervisor, and Abigail Andrade, Community Outreach and Engagement Specialist, both native Spanish speakers. The meetings in Tagalog were facilitated by Michelle Bautista, NBRC'S Generic Resource Specialist, and a native Tagalog speaker.

Our goal was to listen to our community, hear their experiences, receive their input, and to brainstorm ideas to overcome barriers on service delivery. All materials, including promotional flyers and posts were made available in English, Spanish and Tagalog. The materials depicted a graphic of a diverse group of people, including those of different ages, genders, ethnicities, religions, abilities, and styles.

3. Public Meeting & Community Conversation's Comments and Suggestions

NBRC communicated the goal and purpose of the meeting through the event flyers and during the meetings. Detailed notes from the meetings and action items can be found in Meetings Minutes and the Feedback and Action Plan. The feedback has been sorted into the following categories: Services & Resources, Language/ Cultural Barriers, Community Outreach & Education, Parent & Family Support, & Other.

- Meetings Minutes in Appendix G-L.
- Feedback and Action Plan can be found in Appendix W.

4. Actions to Improve Public Attendance and Participation

North Bay Regional Center presented the disparity data and fostered community conversations and dialogues. There was a total of 66 attendees in all 6 community meetings. This includes at least:

28 Parents/Family Members of NBRC clients
27 NBRC Staff Members
1 NBRC Board Members
7 Other Community Partners/Vendors (including representatives from DDS, Disability Rights California, ParentsCAN, and Matrix)
3 ASL interpreters

During the presentations we shared NBRC's demographic data, disparity data, talked about our ongoing efforts, welcomed questions, and listened to the participant's opinions and thoughts.

5. Exploring Disparities in the POS Data

The presentation started by reviewing the demographics of the population we serve by language, ethnicity, and diagnoses. We then shared and looked at our POS disparity data, shown as expenditure per capita by language and ethnicity for all ages. We also covered Clients Receiving Services vs. No POS by Race/Ethnicity data for all ages. The full expenditure report was posted on our website, shared via email and QR code with participants and stakeholders, and was dropped in the chat during the zoom meeting. Participants were encouraged to reach out to NBRC staff to further discuss any other aspect of the data presented and/or in the report.

Some of the highlights are:

Language

For all ages: 81.8% of our population identifies as English speakers, 16.4% as Spanish speakers. The largest disparities exist for our Spanish speaking clients with $10,851 spent per person, in contrast to $32,142 for English speaking clients. The highest percent increase from FY20-21 to FY21-22 was for Tagalog speaking with a 2.8% increase.

Ethnicity

For all ages: 27.7% of our population identifies as Hispanic/Latinx, 15% as Multicultural, and 42% as White. The largest disparity exists for Hispanic/Latinx with $11,967, then Multicultural with $15,811 and Native Hawaiians with $20,320. In comparison, the expenditure for Whites was $43,353. The highest percent increase from FY20-21 to FY21-22 was for Whites with a 1.9% increase. The group that showed a percent decrease was Native Hawaiians with a 27% decrease.

Ethnicity & Residential

For all ages: The largest disparity exists for African Americans with $110,561, then Asian with $126,651. In comparison, the expenditure for Whites is $131,571. The highest percent increase from FY20-21 to FY21-22 was for Whites with a 4.5% increase.

6. Recommendations and Plans to Promote Equity and Reduce Disparities

The main recommendation that were suggested this year include:

- Create parent support groups in English and Spanish to provide more parent trainings and advocacy tools.
- Explore how to reduce caseloads, especially for Spanish speaking families.
- Increase community outreach and education around NBRC services (respite, day care, how to contact your SC and supervisor, SDP) especially to the most vulnerable populations that may not have access to it otherwise.
- Increase education about generic resources and facilitate navigation.
- Strengthen partnerships with community and government agencies and schools. Consider an NBRC liaison with different agencies such as SSI, and MediCal.

7. Appendices A-W

A. Power Point Presentation Community Conversation on POS Data on 1/25/2023 (English)
B. Power Point Presentation Community Conversation on POS Data on 2/15/2023 (Spanish)
C. Power Point Presentation Community Conversation on POS Data 3/17/23 (Tagalog)
D. Power Point Presentation Community Conversation on POS Data on 5/19/23 (Tagalog/English)
E. Power Point Presentation Community Conversation on POS Data on 5/24/23 (English)
F. Power Point Presentation Community Conversation on POS Data 5/26/23 (Spanish)
G. January 25th Disparity Public Meeting Minutes
H. February 15th Disparity Public Meeting Minutes
I. March 17th Disparity Public Meeting Minutes
J. May 19th Disparity Public Meeting Minutes
K. May 24th Disparity Public Meeting Minutes
L. May 26th Disparity Public Meeting Minutes
M. FY 21-22 POS Data Report (English)
N. FY 21-22 POS Data Report (Spanish)
O. Disparity Public Meeting Flyers on 1/25/23 (English)
P. Disparity Public Meeting Flyers on 2/15/23/23 (Spanish)
Q. Disparity Public Meeting Flyers on 3/17/23 (Tagalog)
R. Disparity Public Meeting Flyers on 5/19/23 (Tagalog)
S. Disparity Public Meeting Flyers on 5/19/23 (English)
T. Disparity Public Meeting Flyers on 5/24/23 (English)
U. Disparity Public Meeting Flyers on 5/26/23 (Spanish)
V. Public Community Conversation POS data table
W. 2023 Feedback & Action Plan

Community Conversation on Disparity Data

Agenda

- Welcome and introductions
- Land acknowledgment
- Purpose
- Agreements
- Disparity Data
- Steps taken by NBRC & Upcoming Meetings
- Questions & Discussion
- Closing

Land Acknowledgement

I acknowledge that I am presenting today from the unceded land of the Coast Miwok and Pomo peoples, who are the Traditional Custodians of what is now Sonoma County.

I also recognize and honor the Traditional Custodians of the various lands on which you all live and work and the Native American and Indigenous Peoples who are present here today.

I would like to pay my respects to the Elders past, present, and emerging and celebrate the diversity of Indigenous peoples and their ongoing cultures and connection to the earth.

This is and forever will be their land.

A moment of silence to honor the victims and families of senseless and tragic gun violence

Purpose

- To present the latest purchase of service (POS) data.
- To share updates, successes, and steps taken.
- To listen to our community.
- To explore suggestions for overcoming barriers in service delivery.
- To have on-going dialogue with our community.

Why Do We Present This Information?

Lanterman Act Requirement: Sec. 4519.5 & 4511.6 of the W&I Code

All Regional Centers to report data on Purchase of Service (POS) authorizations, utilization, and expenditures

Regional Centers to hold at least 1 public meeting

Agreements

Privacy and Confidentiality

- Honor the privacy and confidentiality of others. The stories stay, the lessons leave.
- This is a public meeting, please be thoughtful about sharing sensitive or personal information.

Speaking your truth

- Use “I” statements, reflecting your own experience, and not claiming a global reference to any group.

Active Listening and staying engaged

- Engage in “active listening”, making sure we have understood the speaker before we provide our own perspective or response.
- Allow others to share their stories.

Experience discomfort while feeling safe

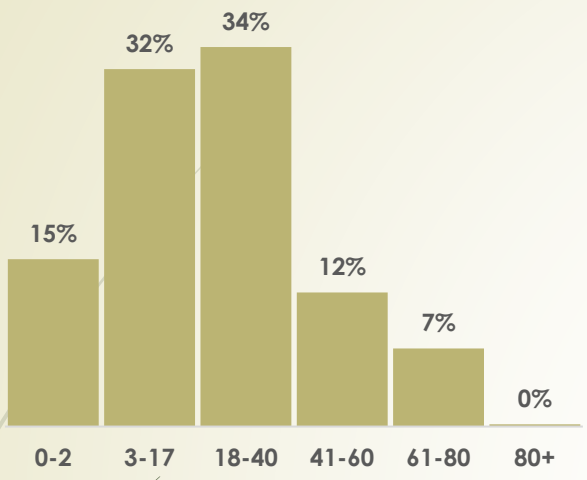
- Discomfort is to be expected. Discomfort is not the same as not feeling safe.

Expect and accept non-closure

- There is no quick fix or solution, and we must commit to an ongoing dialogue.

Who do we serve?

Age

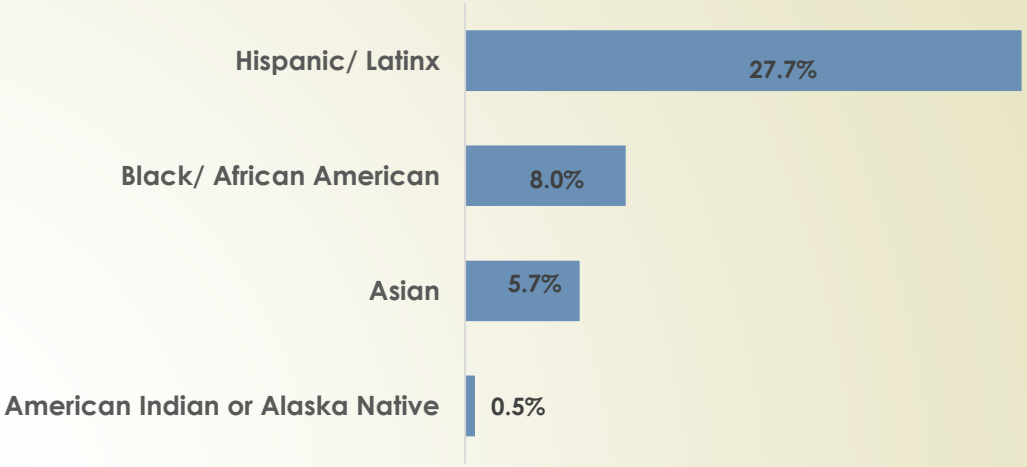


Language

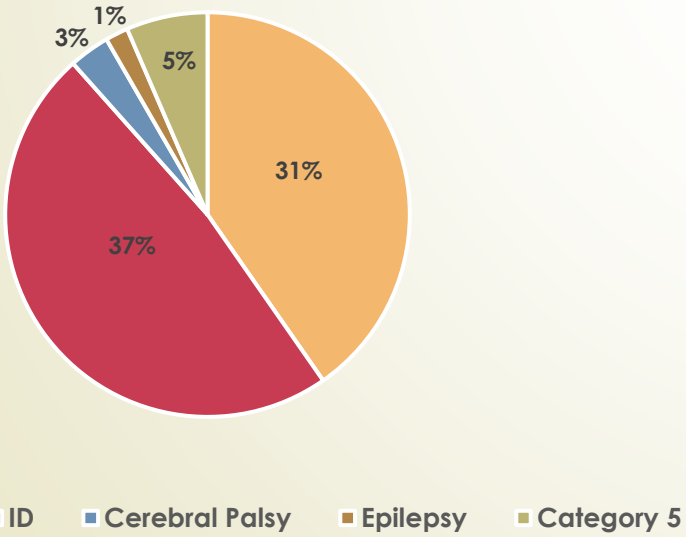
English: 81.8%

Spanish: 16.4%

Race/Ethnicity



Diagnosis



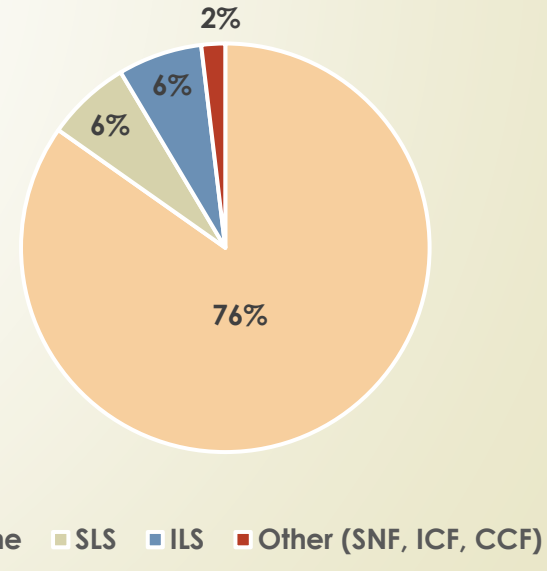
County

Napa: 12%

Solano: 44.%

Sonoma: 43%

Type of Residence



Clients: 11,470

Purchase of Service Data

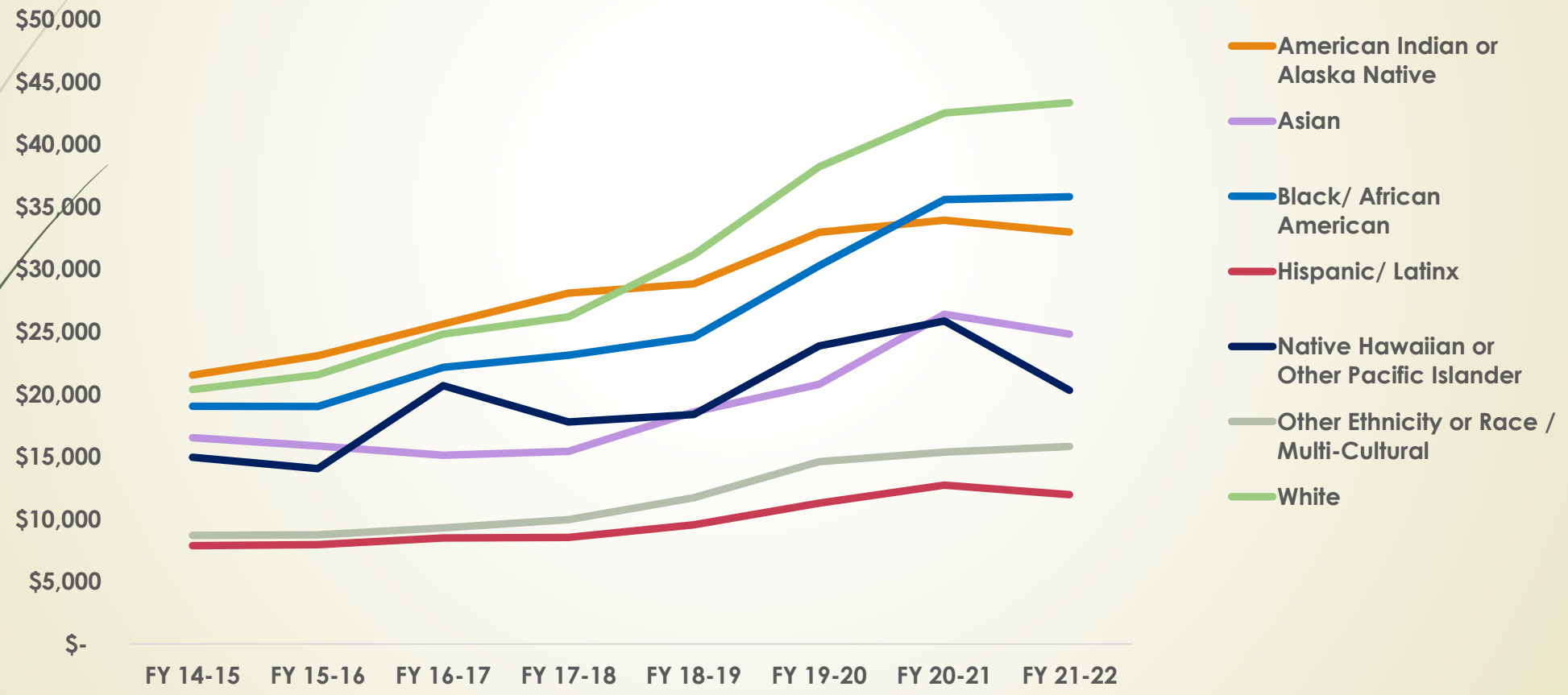
What does this data mean?

- This data has limitations, it only tells us part of the story.
- It shows the areas of needed improvement.
- It strengthens NBRC's commitment to work together with our community towards eliminating disparities in purchase of service, service delivery, and service access.

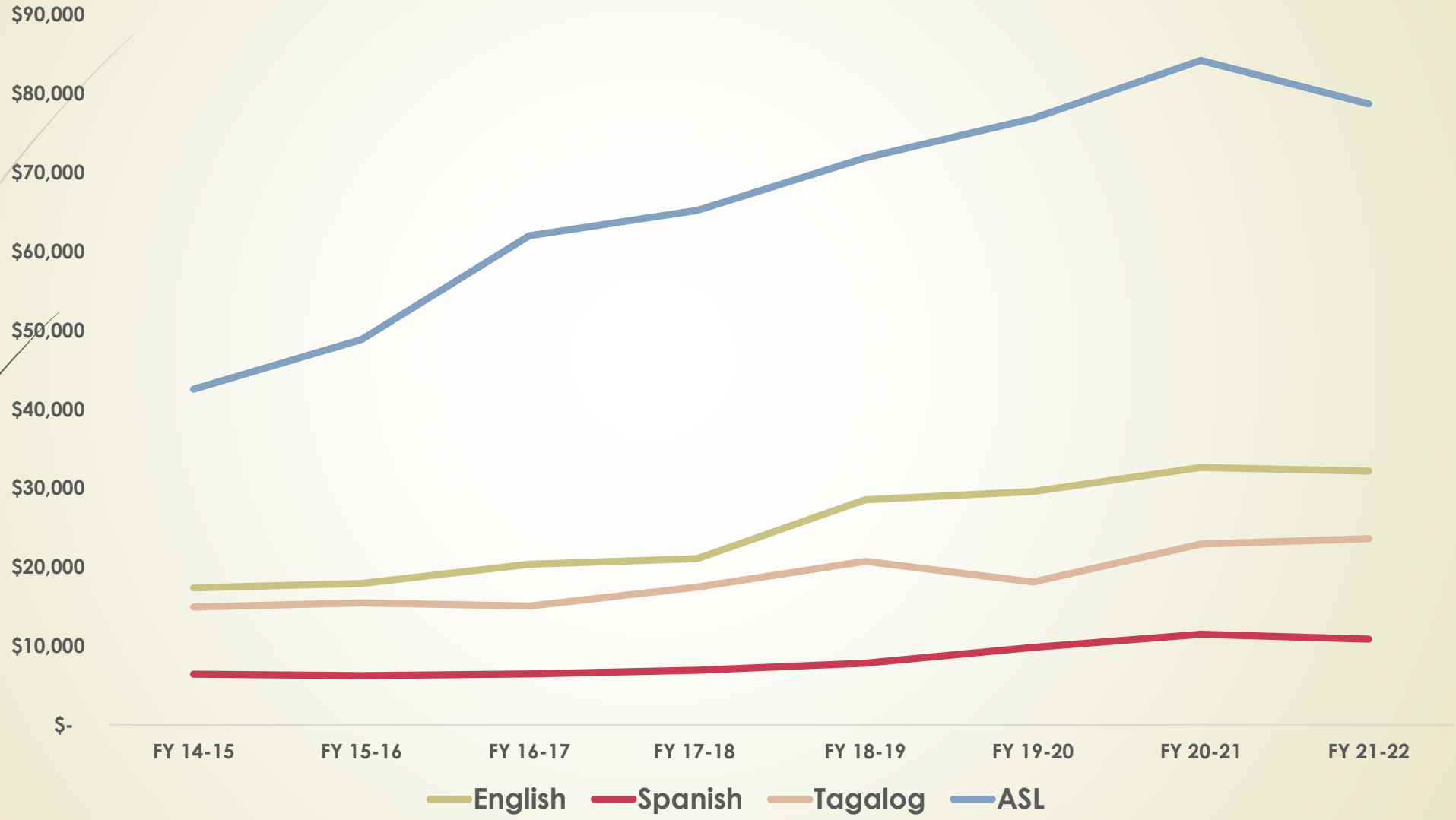
"If one [pecan] tree fruits, they all fruit—there are no soloists. Not one tree in a grove, but the whole grove; not one grove in the forest, but every grove; all across the county and all across the state. The trees act not as individuals, but somehow as a collective. Exactly how they do this, we don't yet know. But what we see is the power of unity. What happens to one happens to us all. We can starve together or feast together. All flourishing is mutual."

Robin Wall Kimmerer – Braiding Sweetgrass

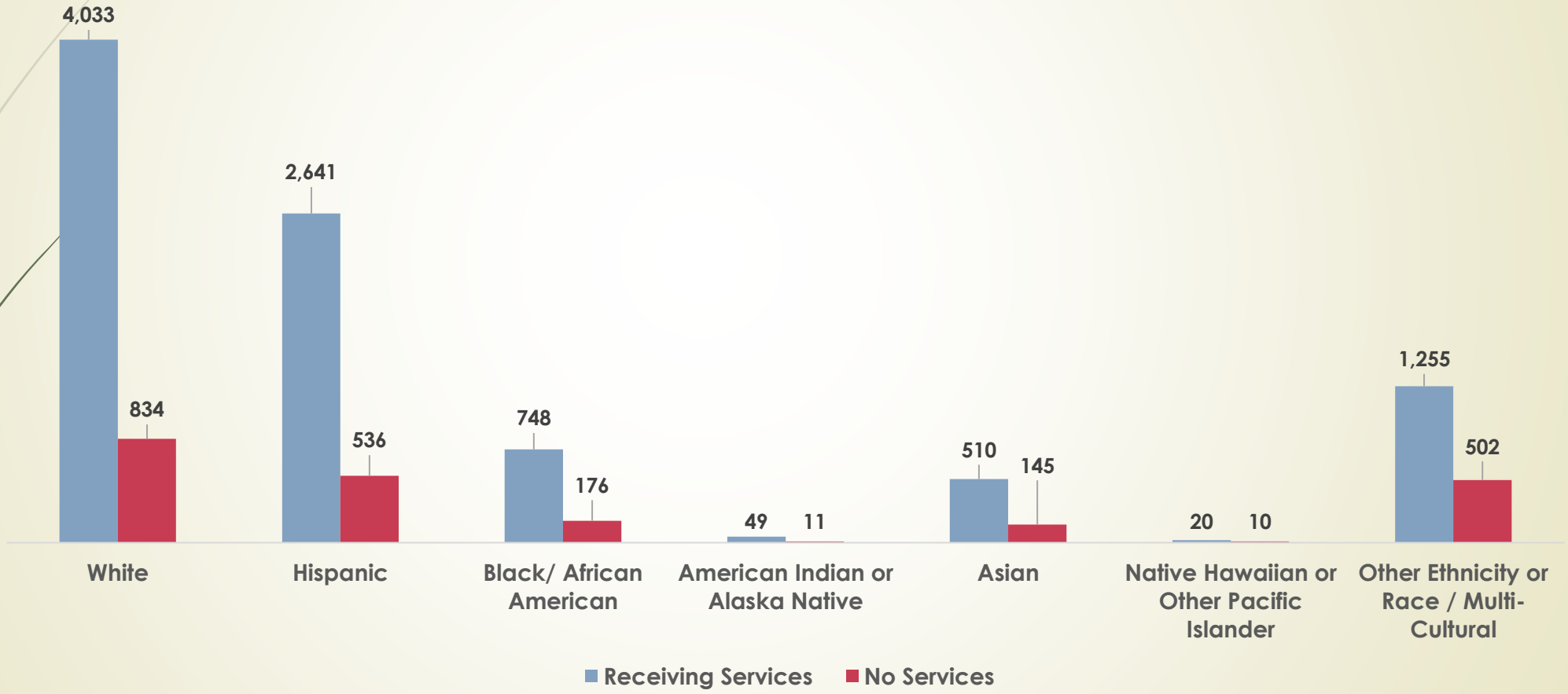
Per Capita Expenditure by Race/Ethnicity



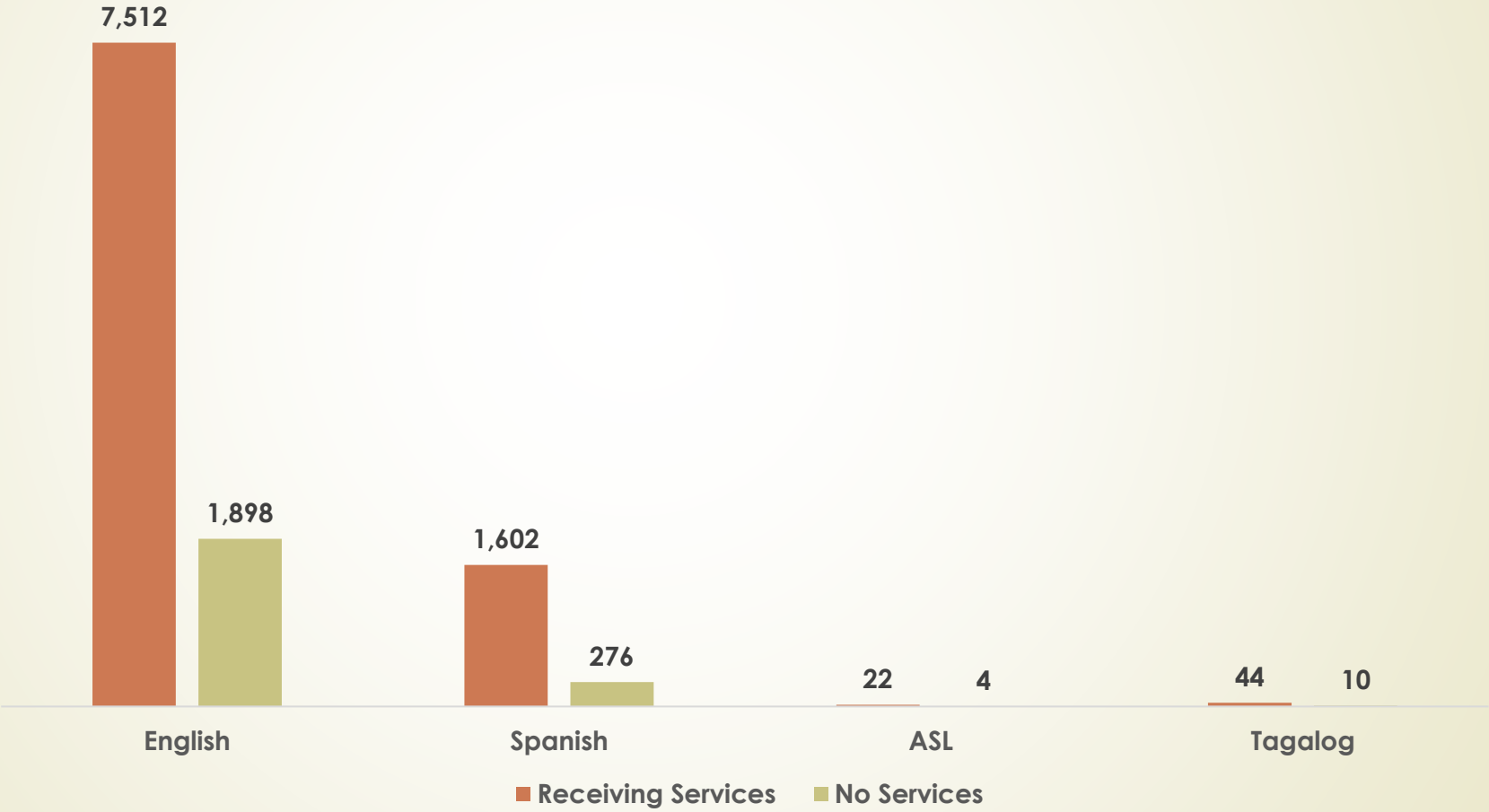
Per Capita Expenditure by Language



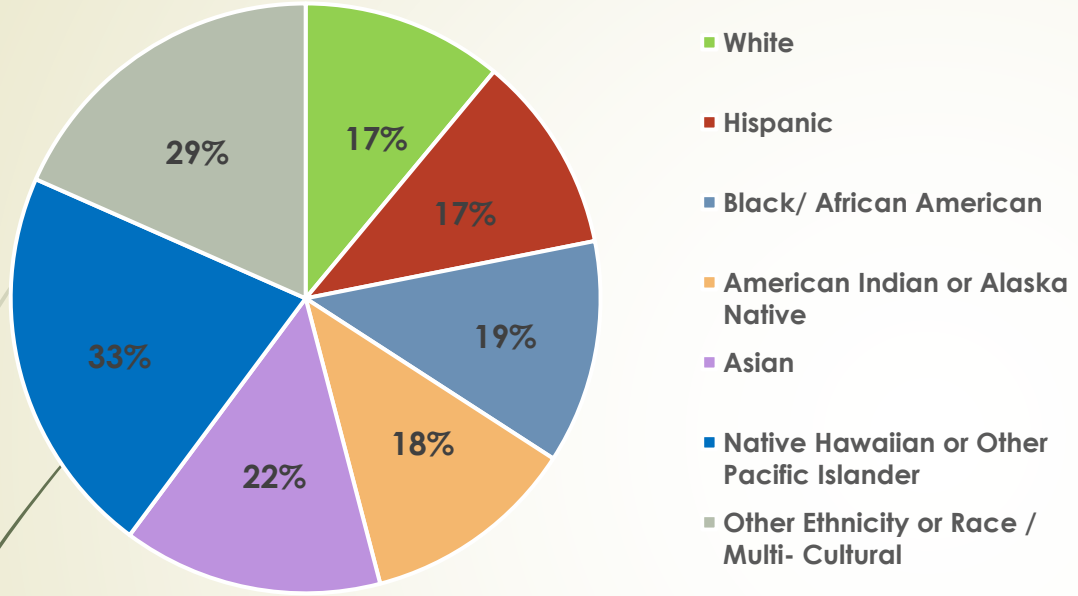
Clients Receiving Services vs. No POS by Race/Ethnicity



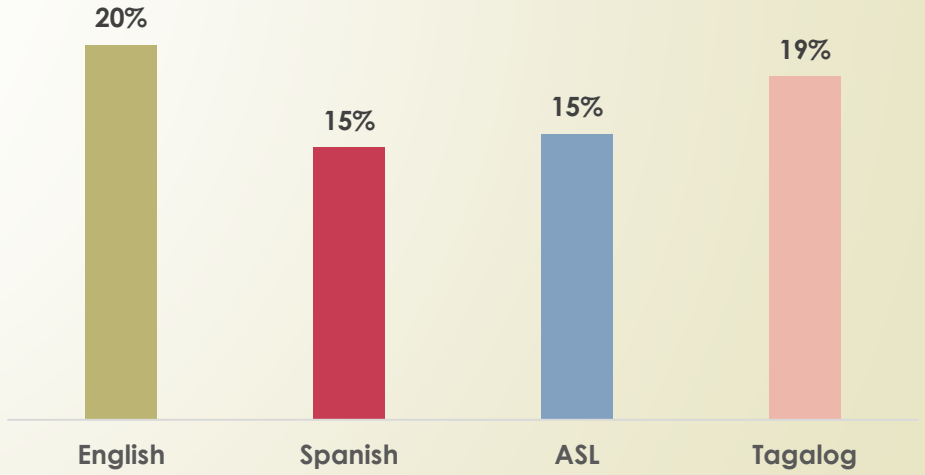
Clients Receiving Services vs. No POS by Language



Percentage No POS by Race/Ethinicity



Percentage No POS by Language



Steps Taken

NBRC Staff

- Languages: Spanish 30.5% , Tagalog 4% , ASL 1.1%
- Diversity and Equity Resource Developer (5-year strategic planning)
- Deaf & Hard of Hearing Resource Developer
- Diversity & Equity Unit
- Specialized Caseloads
- Outreach & Engagement Specialist
- Generic Resource Specialist

Outreach & Engagement

- Community Meetings: 6 (English & Spanish)
- CBOs Meetings: 8
- Upcoming Focus Groups: 9-12 (English, Spanish & Tagalog)

Education

- Telenovela Style Videos: 10 out of 20 video drafts completed (English & Spanish)

Translation

- Important forms and documents have been and continue to be translated. Please let us know of additional ones.

Website and Social Media

- Website is available in all target languages.

Committees

- Board of Directors' Cultural and Linguistic Competence Committee (CLCC)
- Inclusion, Diversity & Equity Alliance (I.D.E.A)
- Vendor Advisory Committee (VAC) Cultural Diversity Sub Committee
- LACC Advisory Committee

Upcoming Meetings

	January (Zoom)	February (in-person)
Community Conversations	January 25th 6 - 8 pm	February 15th 10 am – 12pm (Spanish)
Focus Group (English)	January 26th 6 - 8 pm	February 22nd 10 am - 12 pm
Focus Group (Spanish)	January 27th 6 - 8 pm	February 23rd 10 am - 12 pm
Focus Group (Tagalog)	January 25th 6 - 8 pm	February 24th 10 am - 12 pm

Questions & Discussions

Contact Information

- Ana Horta

Diversity and Equity Supervisor

(707) 228-0635, anah@nbrc.net

- Abigail Andrade

Community Outreach and Engagement Specialist

(707) 410-3058, abigaila@nbrc.net

- Michelle Bautista

Generic Resource Specialist

707-492-5897, michelleb@NBRC.net

Follow us in social media

Thank you!

Conversación Comunitaria sobre Disparidad y Equidad

Agenda

- Bienvenidos e introducciones
- Reconocimiento de tierras
- Propósito
- Acuerdos
- Datos de disparidad
- Pasos tomados por NBRC & Próximas reuniones
- Preguntas y Discusión
- Cierre

Reconocimiento de Tierras

Reconozco que estoy presentando hoy desde la tierra no cedida de los pueblos Coast Miwok y Pomo, que son los custodios tradicionales de lo que hoy es el condado de Sonoma.

También reconozco y honro a los Custodios Tradicionales de las diversas tierras en las que todos ustedes viven y trabajan, y a los pueblos nativos americanos e indígenas que están presentes aquí hoy.

Me gustaría presentar mis respetos al pasado, presente y emergente de los ancianos y celebrar la diversidad de los pueblos indígenas y sus culturas en curso y su conexión con la tierra.

Esta es y será siempre su tierra.

Un momento de silencio para honrar a las víctimas y las familias de la trágica y sin sentido violencia armada

Propósito

- Hablar sobre los datos de compra de servicios y disparidades
- Compartir éxitos, actualizaciones y pasos tomados.
- Para escuchar a nuestra comunidad
- Explorar sugerencias para superar barreras en la prestación de servicios
- Generar diálogo continuo con nuestra comunidad.

¿Por qué presentamos esta información?

Requisito de la Ley Lanterman: Sec. 4519.5 y 4511.6 del Código W&I

Todos los Centros Regionales para informar datos sobre autorizaciones, utilización y gastos de Compra de Servicio (POS)

Centros regionales para celebrar al menos 1 reunión pública

Acuerdos

Privacidad y confidencialidad

- Honrar la privacidad y confidencialidad de los demás. Las historias se quedan, las lecciones se van.
- Esta es una reunión pública, trate de no compartir información confidencial o personal.

Hable su verdad

- Utilizar “yo” en sus declaraciones, ya que refleja su propia experiencia. Evitar hacer referencias globales a ningún grupo.

Escuche activamente y manténgase comprometido

- Escucha activamente, asegurándonos de haber entendido al orador antes de brindar nuestra propia opinión.
- Permita que otros compartan sus historias.

Experimente incomodidad

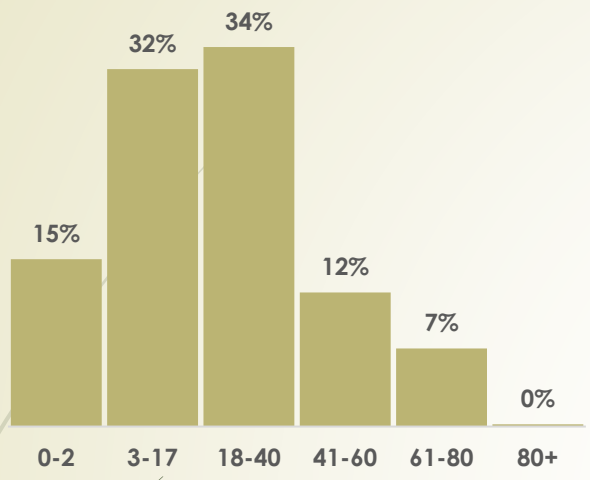
- Es normal sentir incomodidad. Sentirse incómodo no es lo mismo que sentir falta de seguridad.

Espere y acepte la falta de cierre

- No existe una solución rápida, y debemos comprometernos a un diálogo continuo.

¿A quién servimos?

Edad

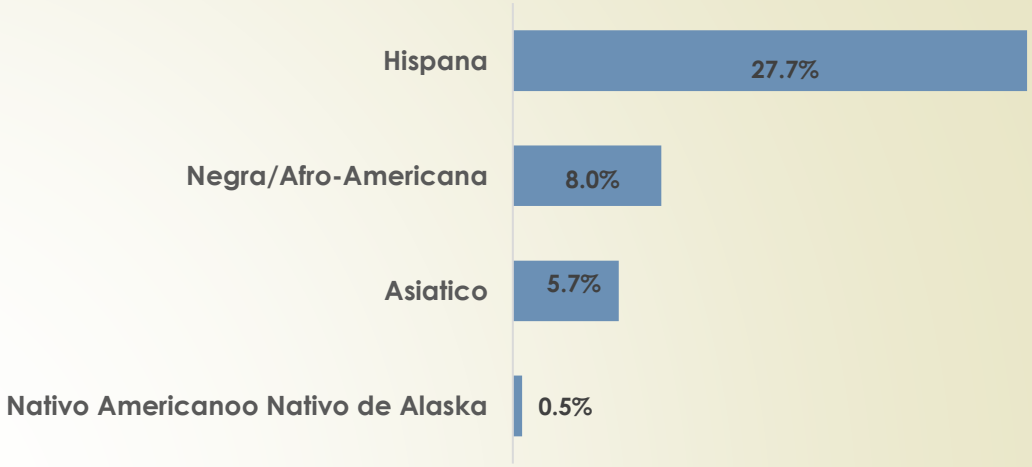


Idioma

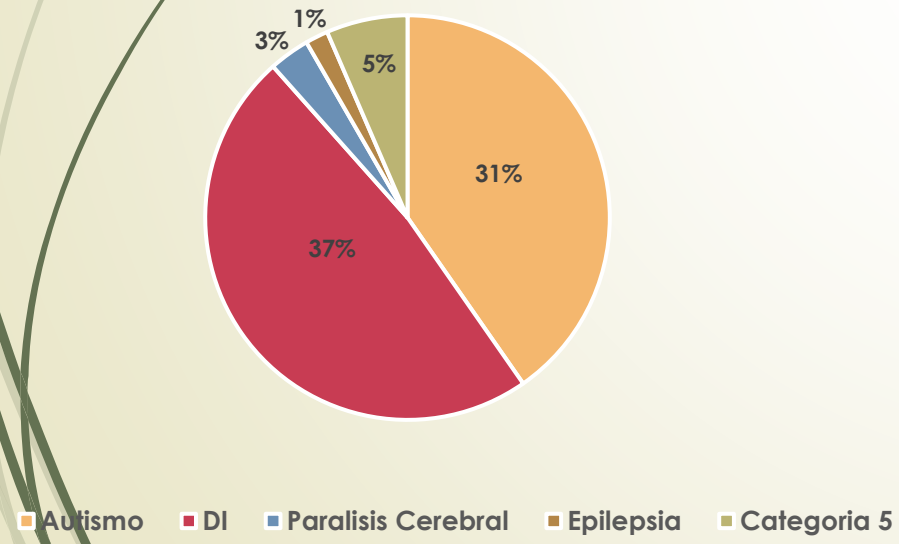
Ingles: 81.8%

Espanol: 16.4%

Raza/Etnia



Diagnostico



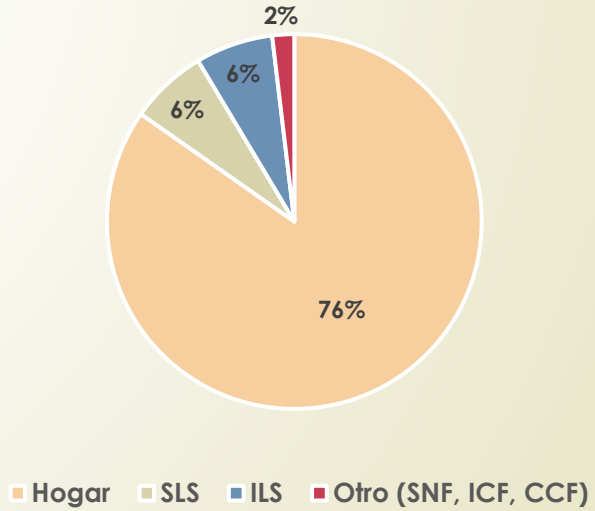
Condado

Napa: 12%

Solano: 44.%

Sonoma: 43%

Tipo de Residencia



Clientes: 11,470

Datos de compra de servicios

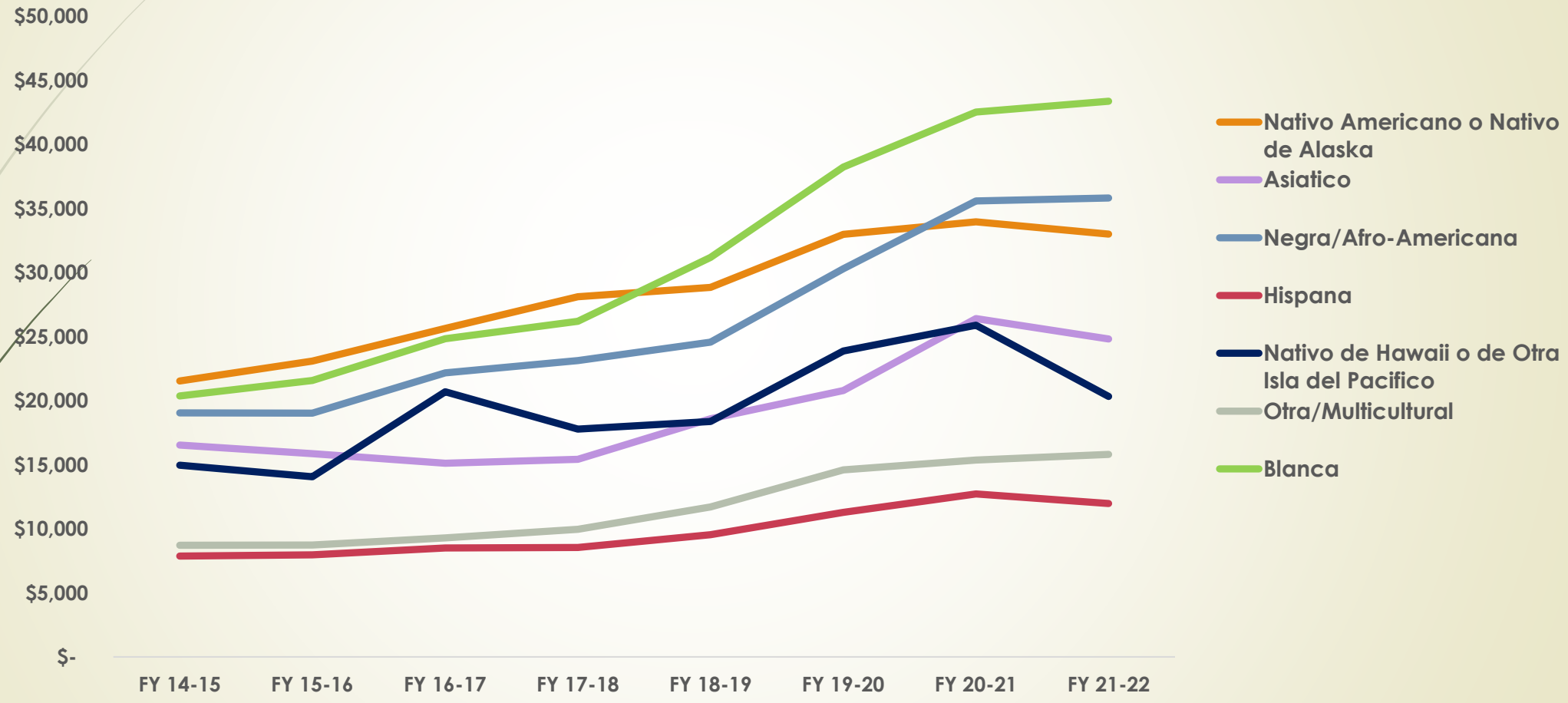
¿Qué significa este dato?

- Este dato tiene limitaciones, solo nos cuenta una parte de la historia.
- Muestra las áreas de mejora necesarias.
- Refuerza el compromiso de NBRC de trabajar junto con nuestra comunidad para eliminar las disparidades en la compra de servicios, la prestación de servicios y el acceso a los servicios.

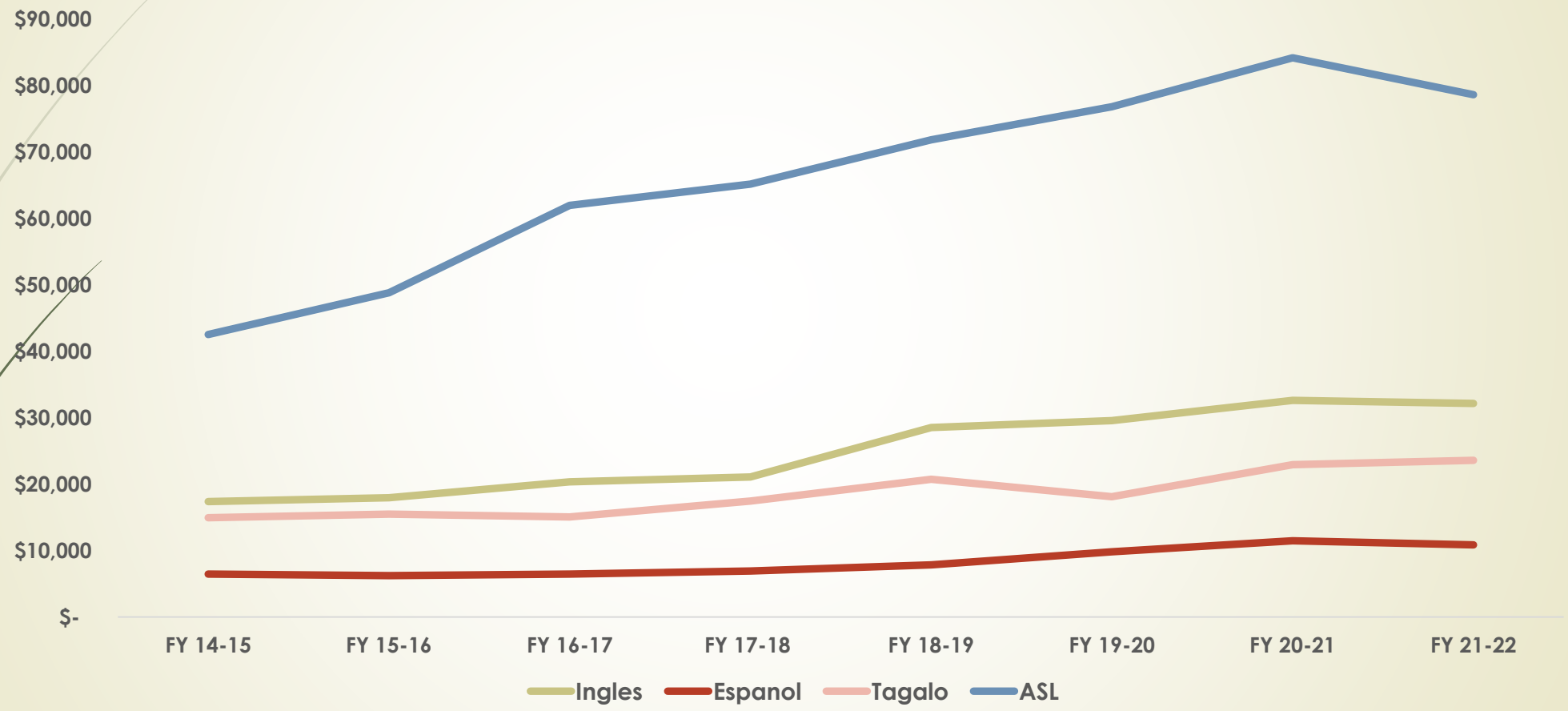
"Si un árbol [pecan] da fruto, todos dan fruto, no hay solistas. No un árbol en una arboleda, sino toda la arboleda; no una arboleda en el bosque, sino cada arboleda; en todo el condado y en todo el estado. Los árboles no actúan como individuos, sino de alguna manera como colectivo. Exactamente cómo hacen esto, aún no lo sabemos. Pero lo que vemos es el poder de la unidad. Lo que le pasa a uno nos pasa a todos. Podemos pasar hambre juntos o festejar juntos. Todo florecimiento es mutuo".

Robin Wall Kimmerer – Trenzado de hierba dulce

Gastos Per Capita por Raza/Etnia

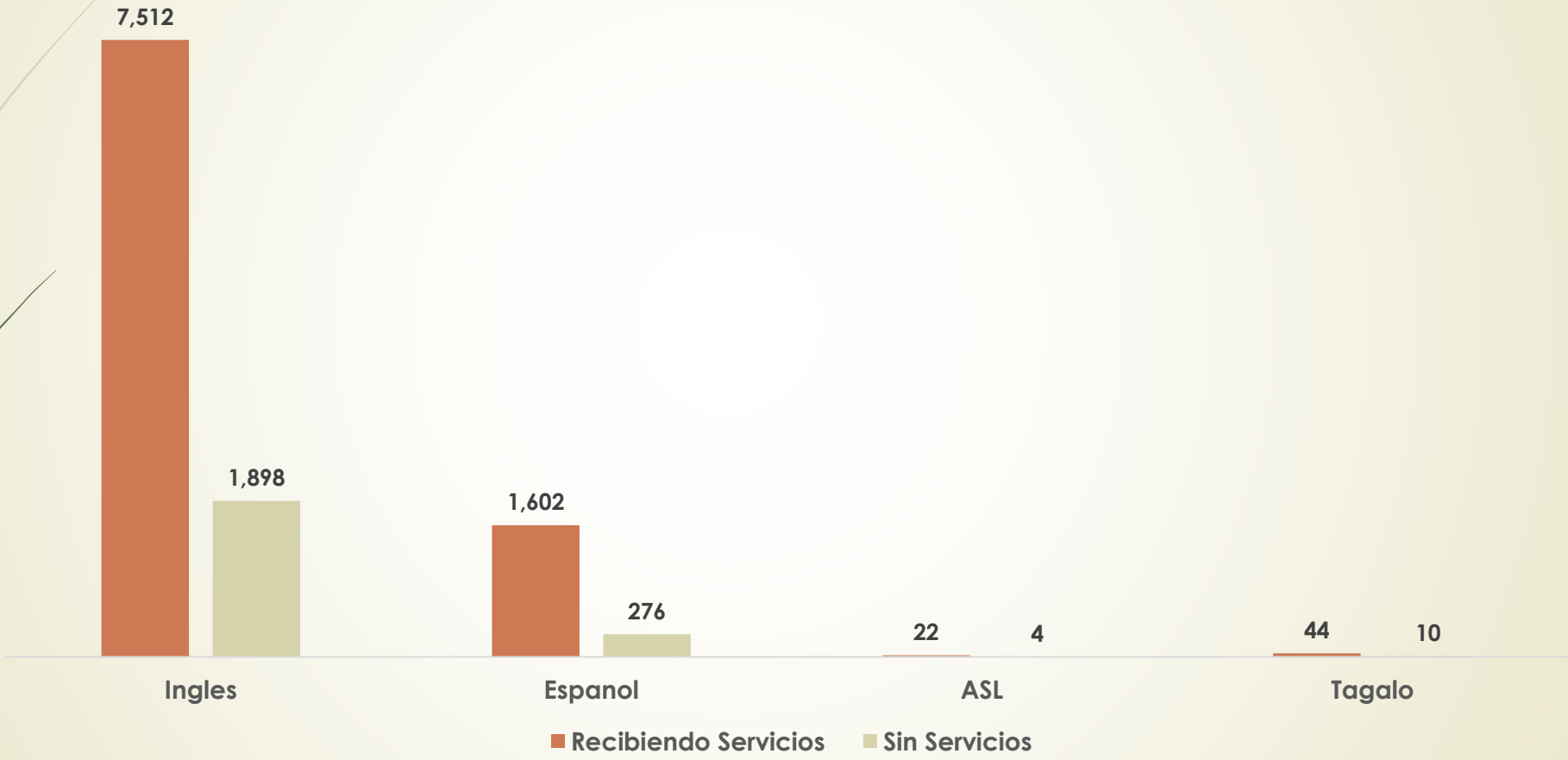


Gastos Per Capita por Idioma

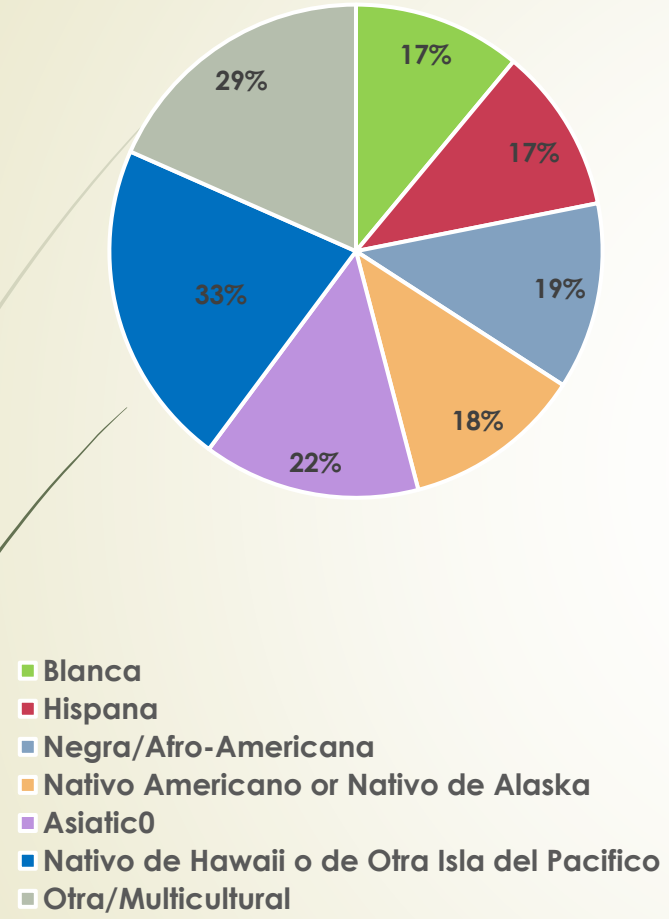


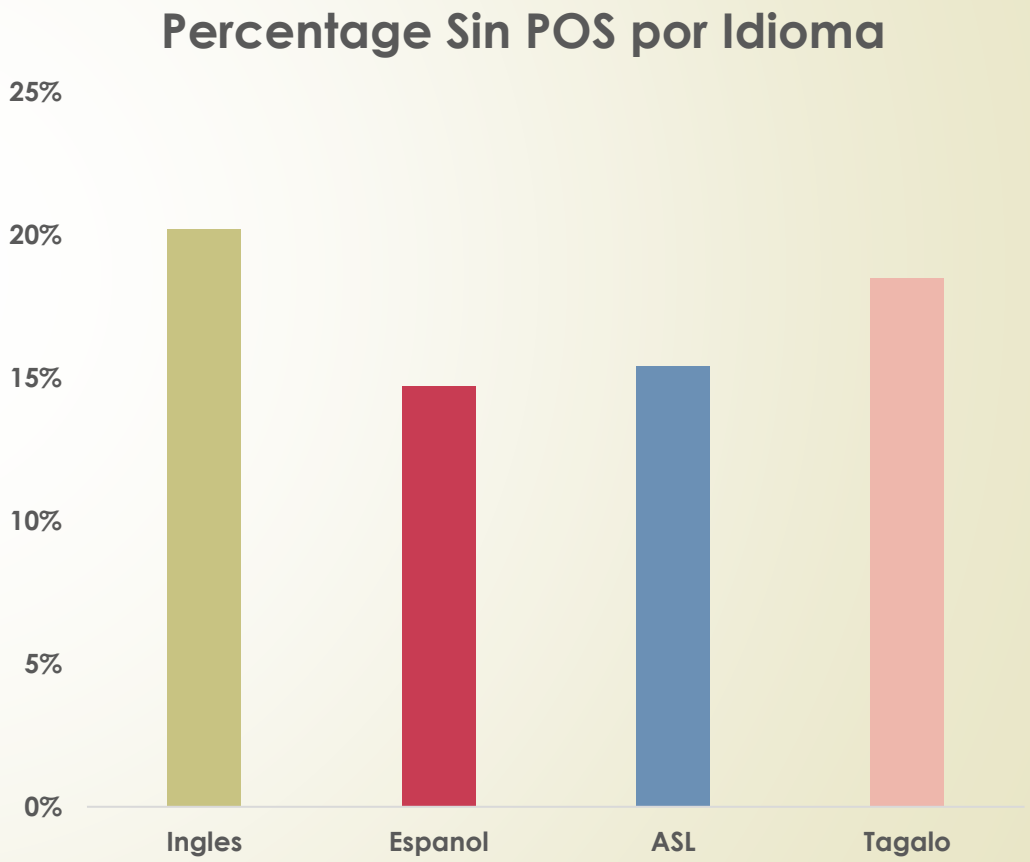
Sin POS por Raza/Etnia

Sin POS por Idioma



Porcentaje sin POS por Raza/Etnia





Pasos Tomados

Personal de NBRC

- Idiomas: español 30.5% , tagalog 4% , ASL 1.1%
- Desarrolladora de recursos de diversidad y equidad (planificación estratégica de 5 años)
- Desarrolladora de recursos para sordos y con dificultades auditivas
- Unidad de Diversidad y Equidad
- Cargas de casos especializadas
- Especialista en participación y alcance comunitario
- Especialista en recursos genéricos

Alcance y Compromiso

- Reuniones comunitarias: 6 (inglés y español)
- Reuniones de organizaciones comunitarias: 8
- Próximos grupos de enfoque: 9-12 (inglés, español y tagalog)

Educación

- Videos estilo telenovela: 10 de 20 de video completados (inglés y español)

Traducción

- Se han traducido y se siguen traduciendo formularios y documentos importantes. Por favor, háganos saber de los adicionales.

Sitio web y redes sociales

- El sitio web está disponible en todos los idiomas

Comités

- Comité de Competencia Cultural y Lingüística de la Junta Directiva (CLCC)
- Alianza de Inclusión, Diversidad y Equidad (I.D.E.A)
- Comité Asesor de Proveedores (VAC) Subcomité de Diversidad Cultural
- Comité Asesor de LACC

Próximas Reuniones

	enero (Zoom)	febrero (en persona)
Conversaciones Comunitarias	25 de enero 6 - 8 pm	15 de febrero 10 am – 12pm (español)
Grupo de Enfoque (inglés)	26 de enero 6 - 8 pm	22 de febrero 10 am - 12 pm
Grupo de Enfoque (español)	27 de enero 6 - 8 pm	23 de febrero 10 am - 12 pm
Grupo de Enfoque (tagalog)	30 de enero 6 - 8 pm	24 de febrero 10 am - 12 pm

Preguntas y Discusión

Información de contacto

- Ana Horta

Supervisora de diversidad y equidad

(707) 228-0635, anah@nbrc.net

- Abigail Andrade

Especialista en participación y alcance comunitario

(707) 410-3058, abigaila@nbrc.net

- Michelle Bautista

Especialista en recursos genéricos

707-492-5897, michelleb@NBRC.net

Síguenos en las redes sociales

¡Gracias!

Diskusyon sa Komunidad Tungkol sa Disparity Data

Agenda

- Paligayang pagdating at pagpapakilala sa isa't isa
- Layunin
- Kasunduan
- Mga data ng mga pagkakaiba sa tumatanggap ng serbisyo
- Mga ginagawa ng NBRC tungkol sa mga pagkakaiba sa tumatanggap ng serbisyo
- Mga Susunod na Pagpupulong
- Mga Tanong at Diskusyon
- Huling Alalahanin at Komento

3

Pagkikilala ng Lupain

Gusto kong pahayag na nagpiprisinta ako sa lupa na hindi ipinamigay ng Coast Miwok at Pomo na mga tao. Sila ang mga tradisyonal na mga tagapag-alaga na ngayon ay ang Sonoma County. Gusto ko ring ipaalam at magbigay galang sa mga tagapag-alaga ng mga iba-ibang lupain na kayo ay nakatira at nagtatrabaho. Ang mga katutubong Amerikano at tao na ngayon ay nantindo pa rin. Gusto ko mag-bigay respeto sa mga nakakatanda noon, ngayon, at magiging. Gusto ko ring ipagdiwang ang iba't ibang uri ng mga katutubong tao at kanilang pagpatuloy na kultura at koneksyon sa mundo. Ito ay magpakailanman na kanilang lupain.

Layunin

- Para iprisinta ang pikabagong purchase of service (POS) data.
- Para iprisinta ang mga pinagbago, mga pagtatagumpay, at mga ginagawa ng NBRC tungkol sa mga pagkakaiba purchase of service data.
- Para pakingan ang mga nasa komunidad.
- Para pagdiskusyonan kung papaano maalis ang nakakahadlang sa pag-access ng serbisyo.
- Para magkaroon ng pagpatuloy na usapan sa komunidad.

Bakit Namin Ipiniprisinta ang mga Impormasyon na Ito?

Lanterman Act Requirement: Sec. 4519.5 & 4511.6 of the W&I Code

Lahat ng Regional Centers ay kailangang mag report ng mga Purchase of Service (POS) na awtorisasyon, paggamit, at kung saan ginagamit

Regional Centers ay kailanagang mag-prisinta ng kahit isa lang na meeting sa publiko.

Mga Kasunduan

Pribado at Kumpidensyal

- Igalang lamang ang kumpidensyal at pribadong impormasyon ng iba. Ang istorya ay iwanan at ang leksyon ay dalhin.
- Ang meeting na ito ay pang publiko, paki ingatan ang pag sasabi ng personal na impormasyon

Sabihin ang Ano Totoo sa Inyo

- Sabihin ay "ako" at hindi "kayo" pag nagsasabi ng kanilang sariling karanasan, paniniwala, at pagkakaalam. Huwag iprisinta ang ibang grupo

Makinig ng Mabuti

- Makining ng mabuti at siguraduhing na naintindihan ang nag-sasalita bago sumagot at magbigay ng sariling opinyon
- Bigyan ng pagkakataon ang iba na magsalita at ipabahagi ang kanilang istorya

Hindi Komportableng Pakiramdam

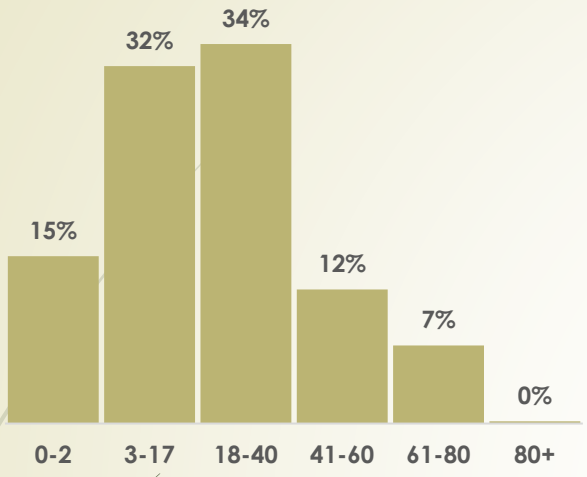
- Asahan na hindi maging komportable sa diskusyonan
- Ang hindi komportable ay hindi pareho ng me pinsala

Asahan at Tangapin

- Walang madaling solusyon kaya ay dapat na sumali sa pagpapatuloy na diskusyon

Sino ang mga Tumatanggap ng Serbisyo?

Edad

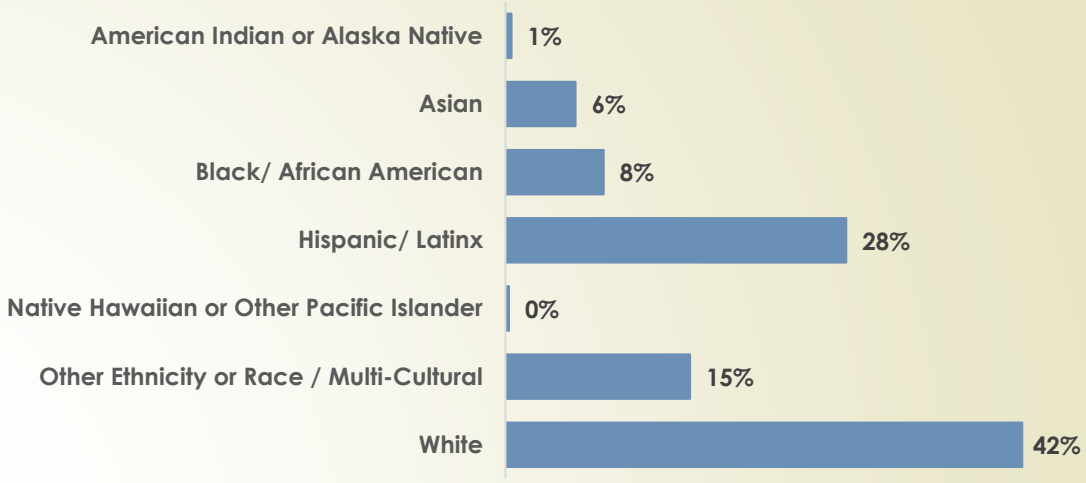


Wika

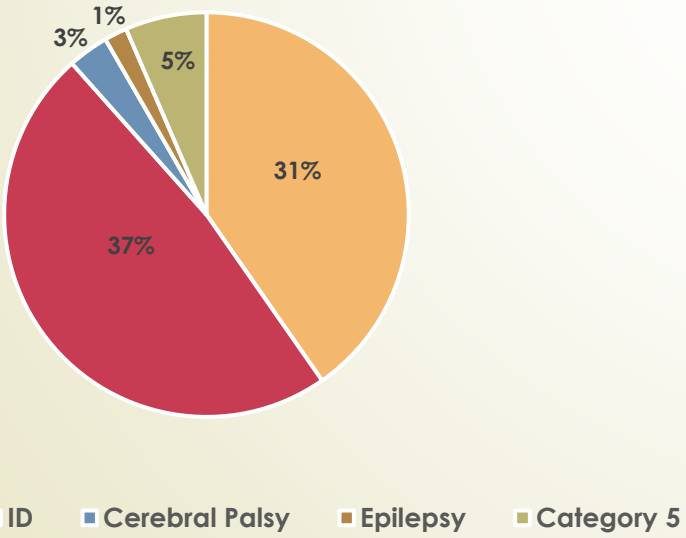
English: 81.8%

Spanish: 16.4%

Lahi/Etnisidad



Kundisyon



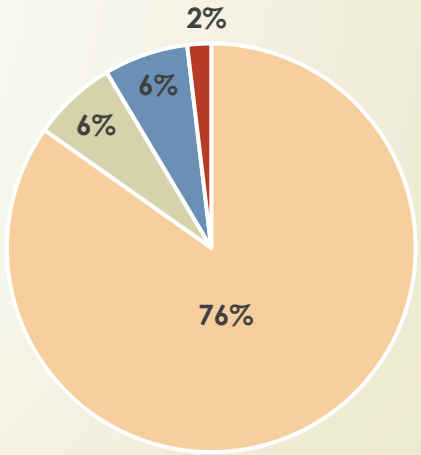
County

Napa: 12%

Solano: 44.%

Sonoma: 43%

Uri ng Tirahan



Kliyente: 11,470

Purchase of Service Data

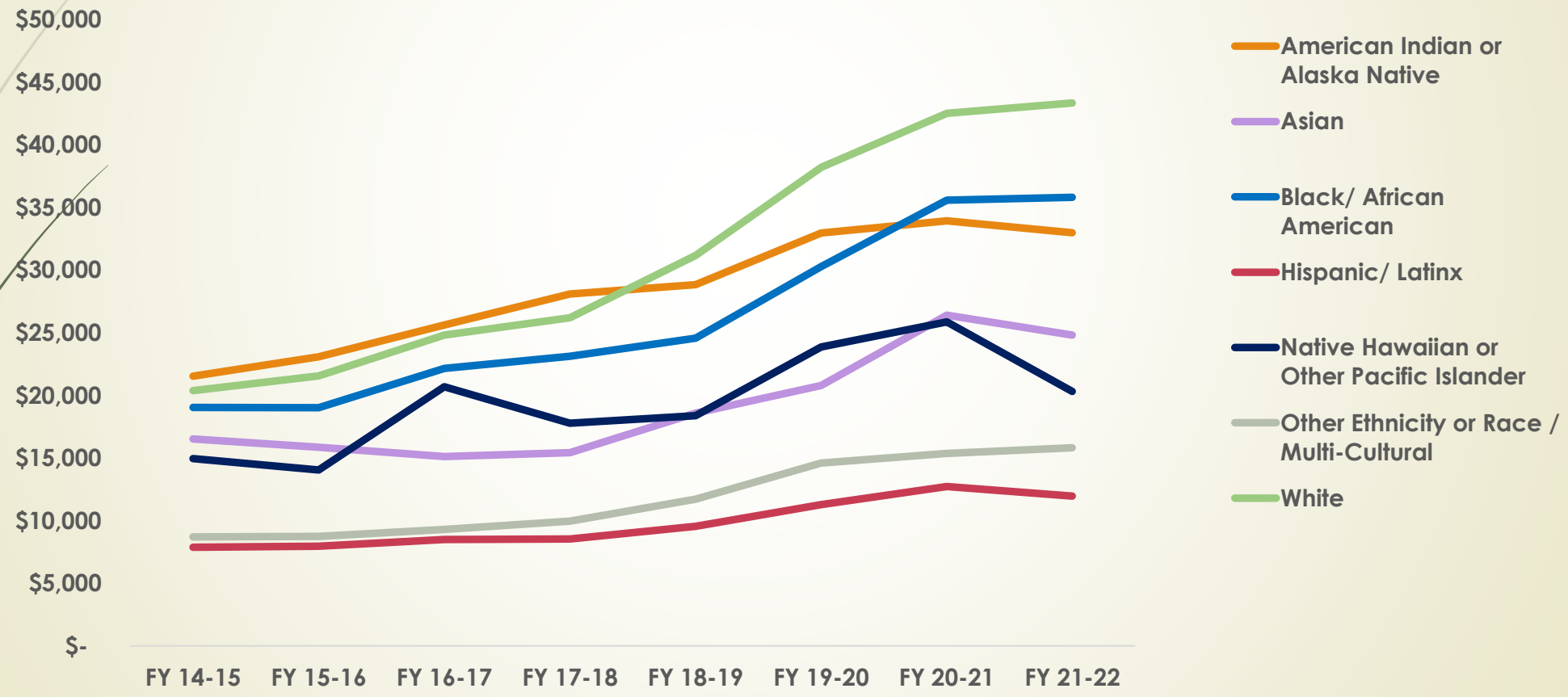
Ano ang Kahulugan ng Data?

- Ang data ay may mga limitasyon at isang bahagi lamang ng istorya.
- Ipiniprisinta nito ang mga bagay na kailangan mapabuti
- Ito ay nagsisilbing pang patibay ng pangako ng NBRC na makipagtulungan sa komunidad para sa pag-aalis ng pagkakaiba ng pagbili, paghahatid, at pagaccess ng serbisyo

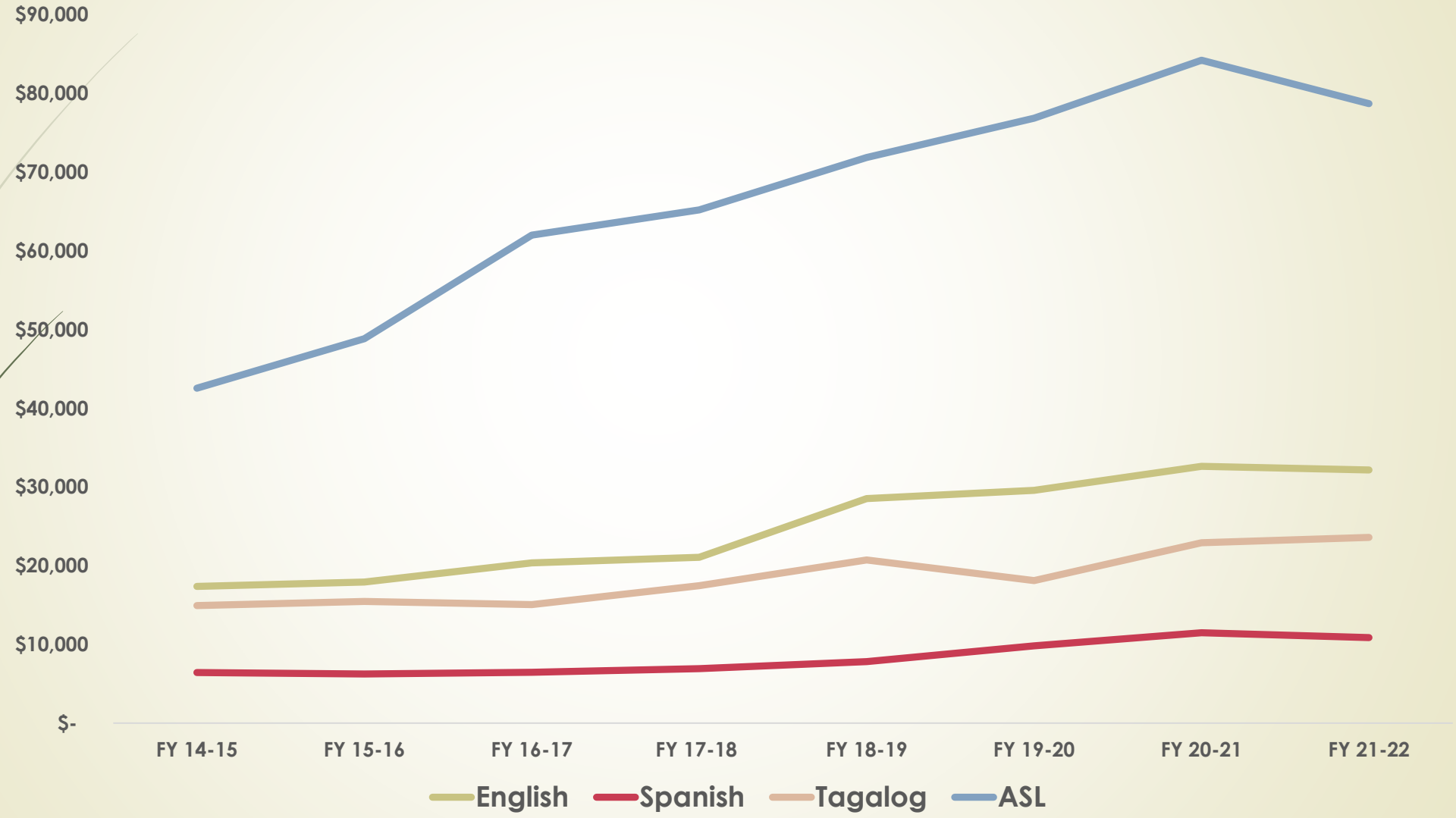
"Since this country's founding, we have not allowed our diversity to be our superpower and the result is that the United States is not more than the sum of its disparate parts. But it could be. And if it were, all of us would prosper. In short, we must emerge from this crisis in our republic with a new birth of freedom. Rooted in the knowledge that we are so much more, when the we in we the people is not some of us, but all of us. We are greater than and greater for the sum of us."

Heather McGhee, The Sum of Us: What Racism Costs Everyone and How We Can Prosper Together

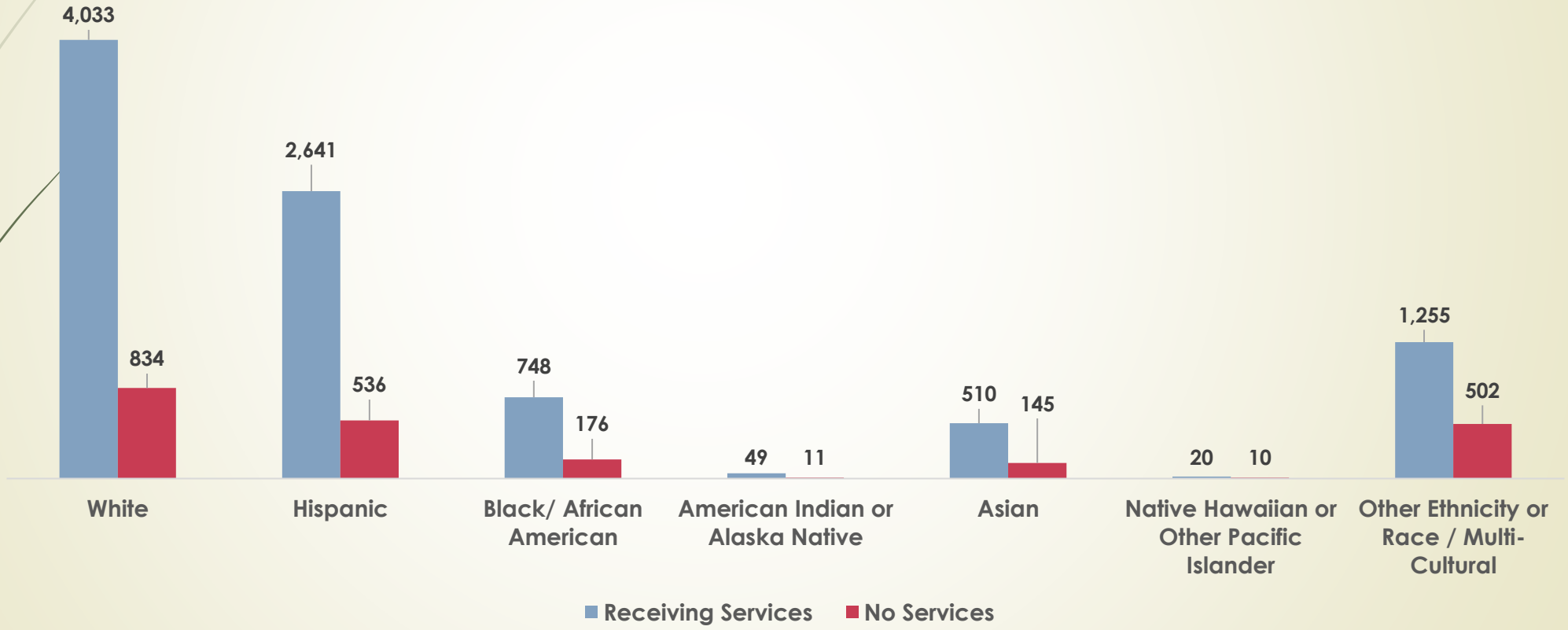
Per Capita Expenditure Ayon sa Lahi at Etnisidad



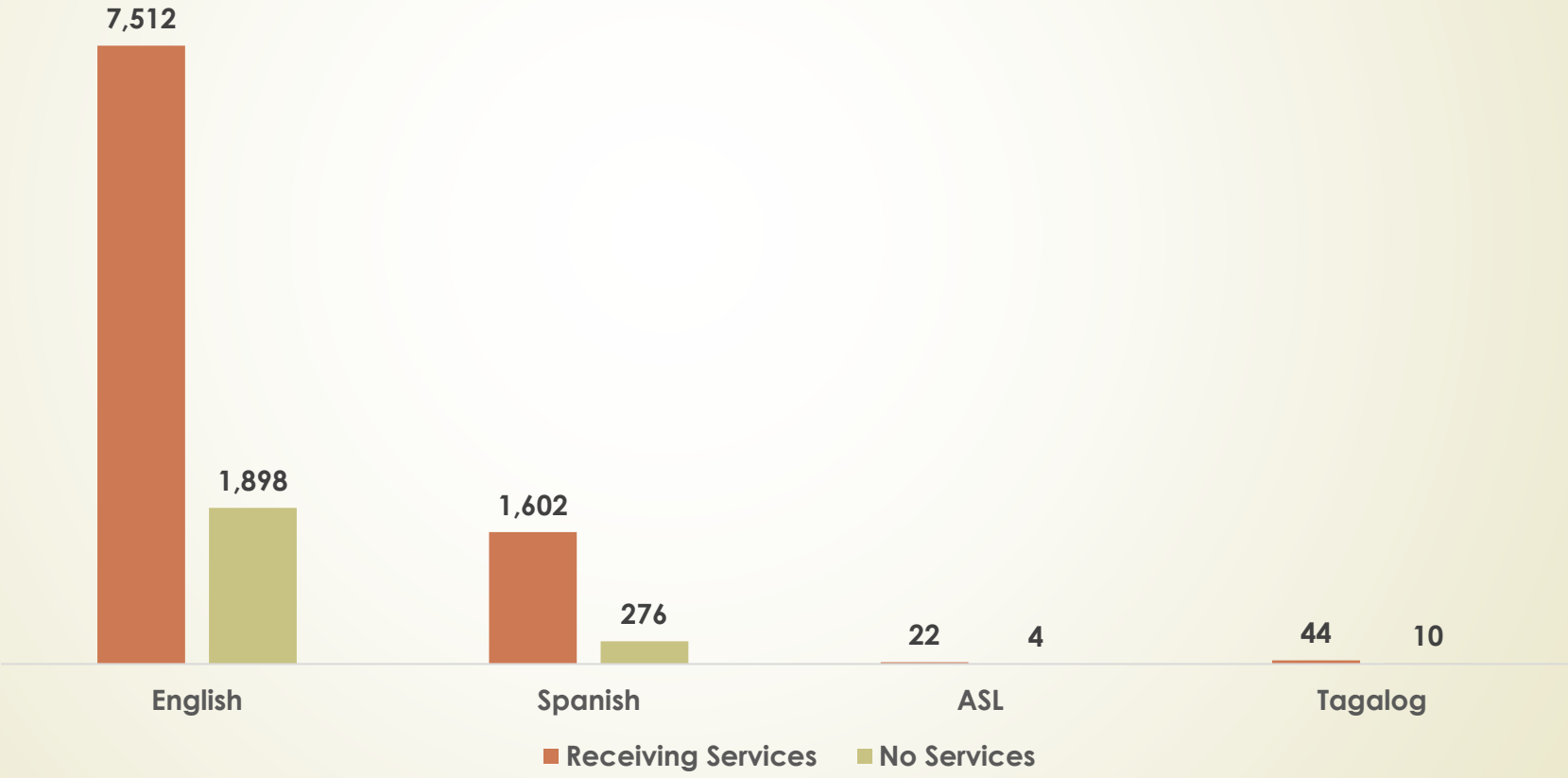
Per Capita Expenditure Ayon sa Wika



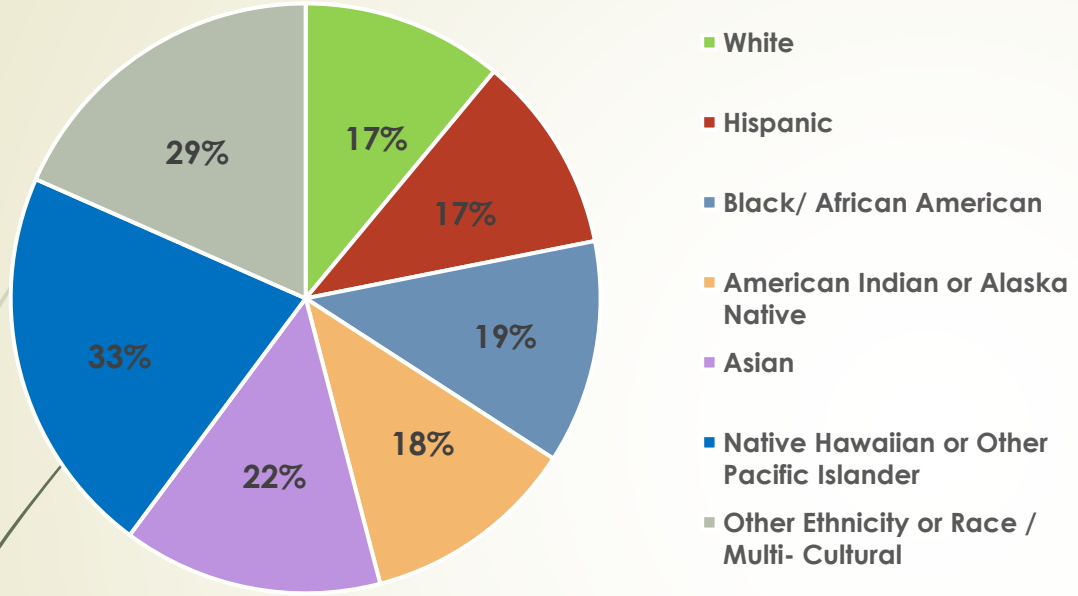
Mga Kliyente na Tumatangap ng Serbisyo vs Hindi Tumatanggap ng Serbisyo ayon sa Lahi at Etnisidad



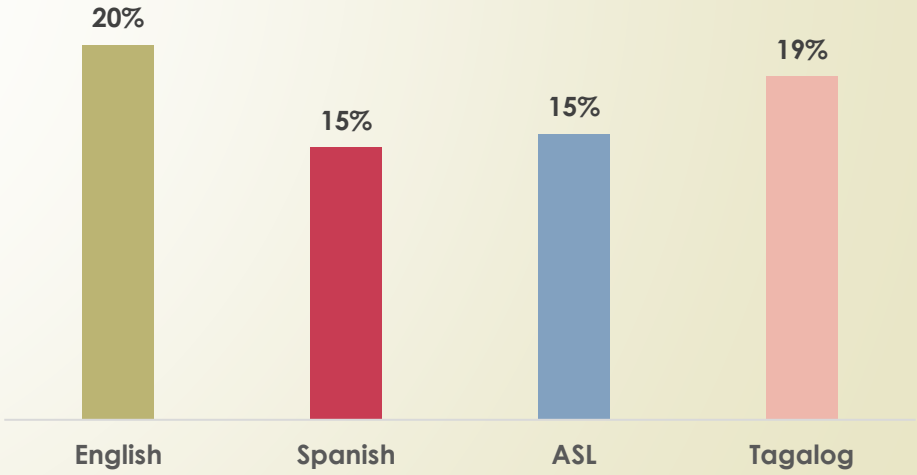
Mga Kliyente na Tumatanggap ng Serbisyo vs Hindi Tumatanggap ng Serbisyo Ayon sa Wika



Percentage No POS Ayon sa Lahi at Etnisidad



Percentage No POS Ayon sa Wika



Mga Ginawa ng NBRC Para Improban ang mga Pagkakaiba

NBRC Tauhan

- Wika: Spanish 30.5% , Tagalog 4% , ASL 1.1%
- Diversity and Equity Resource Developer (5-year strategic planning)
- Deaf & Hard of Hearing Resource Developer
- Diversity & Equity Unit
- Specialized Caseloads
- Outreach & Engagement Specialist
- Generic Resource Specialist

Outreach At Pakikipag-ugnayan

- Community Meetings: 6 (English & Spanish)
- CBOs Meetings: 8
- Upcoming Focus Groups: 9-12 (English, Spanish & Tagalog)

Edukasyon

- Telenovela Style Videos: 10 out of 20 video drafts completed (English & Spanish)

Pagsasalin

- Mga importanteng foms at dokumentasyon at naisalin o isasalin sa ibang wika. Paki sabi lang sa amin kung ano pang kailangang isalin sa ibang wika.

Website and Social Media

- Website ay nasa iba-ibang wika

Committees

- Board of Directors' Cultural and Linguistic Competence Committee (CLCC)
- Inclusion, Diversity & Equity Alliance (I.D.E.A)
- Vendor Advisory Committee (VAC) Cultural Diversity Sub Committee
- LACC Advisory Committee

Mga Susunod na Meetings

	March (in-person)	April (in-person)
Community Conversations (Tagalog)	March 17th, 10 am to 12 pm	N/A
Focus Group (English)	N/A	April 3rd, 12 to 1:30 pm
Focus Group (Spanish)	N/A	April 27th, 12 to 1:30 pm
Focus Group (Tagalog)	N/A	April 28th, 12 to 1:30 pm

Mga Diskusyon at Mga Tanong

Contact Information

- Abigail Andrade

Community Outreach and Engagement Specialist

(707) 410-3058, abigaila@nbrc.net

- Michelle Bautista

Generic Resource Specialist

(707) 492-5897, michelleb@NBRC.net

Sundan kami sa social media

Salamat!

Diskusyon sa Komunidad Tungkol sa Disparity Data

Community Conversation on Disparity Data

Agenda

- Paligayang pagdating at pagpapakilala sa isa't isa
- Layunin
- Kasunduan
- Mga data ng mga pagkakaiba sa tumatanggap ng serbisyo
- Mga ginagawa ng NBRC tungkol sa mga pagkakaiba sa tumatanggap ng serbisyo
- Mga Susunod na Pagpupulong
- Mga Tanong at Diskusyon
- Huling Alalahanin at Komento

Agenda

- Welcome and introductions
- Land acknowledgment
- Purpose
- Agreements
- Disparity Data
- Steps taken by NBRC & Upcoming Meetings
- Questions & Discussion
- Closing

Pagkikilala ng Lupain

Gusto kong pahayag na nagpiprisinta ako sa lupa na hindi ipinamigay ng Coast Miwok at Pomo na mga tao. Sila ang mga tradisyonal na mga tagapag-alaga na ngayon ay ang Sonoma County. Gusto ko ring ipaalam at magbigay galang sa mga tagapag-alaga ng mga iba-ibang lupain na kayo ay nakatira at nagtatrabaho. Ang mga katutubong Amerikano at tao na ngayon ay nantindo pa rin. Gusto ko mag-bigay respeto sa mga nakakatanda noon, ngayon, at magiging. Gusto ko ring ipagdiwang ang iba't ibang uri ng mga katutubong tao at kanilang pagpatuloy na kultura at koneksyon sa mundo. Ito ay magpakailanman na kanilang lupain.

Land Acknowledgement

I acknowledge that I am presenting today from the unceded land of the Coast Miwok and Pomo peoples, who are the Traditional Custodians of what is now Sonoma County.

I also recognize and honor the Traditional Custodians of the various lands on which you all live and work and the Native American and Indigenous Peoples who are present here today.

I would like to pay my respects to the Elders past, present, and emerging and celebrate the diversity of Indigenous peoples and their ongoing cultures and connection to the earth.

This is and forever will be their land.

Layunin

- Para iprisinta ang pikabagong purchase of service (POS) data.
- Para iprisinta ang mga pinagbago, mga pagtatagumpay, at mga ginagawa ng NBRC tungkol sa mga pagkakaiba purchase of service data.
- Para pakingan ang mga nasa komunidad.
- Para pagdiskusyonan kung papaano maalis ang nakakahadlang sa pag-access ng serbisyo.
- Para magkaroon ng pagpatuloy na usapan sa komunidad.

Purpose

- To present the latest purchase of service (POS) data.
- To share updates, successes, and steps taken.
- To listen to our community.
- To explore suggestions for overcoming barriers in service delivery.
- To have on-going dialogue with our community.

Bakit Namin Ipiniprisinta ang mga Impormasyon na Ito?

Lanterman Act Requirement: Sec. 4519.5 & 4511.6 of the W&I Code

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Why Do We Present This Information?

Lanterman Act Requirement: Sec. 4519.5 & 4511.6 of the W&I Code

All Regional Centers to report data on Purchase of Service (POS) authorizations, utilization, and expenditures

Regional Centers to hold at least 1 public meeting

Mga Kasunduan

Pribado at Kumpidensyal

- Igalang lamang ang kumpidensyal at pribadong impormasyon ng iba. Ang istorya ay iwanan at ang leksyon ay dalhin.
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- Makining ng mabuti at siguraduhing na naintindihan ang nag-sasalita bago sumagot at magbigay ng sariling opinyon
- Bigyan ng pagkakataon ang iba na magsalita at ipabahagi ang kanilang istorya

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- Asahan na hindi maging komportable sa diskusyonan
- Ang hindi komportable ay hindi pareho ng me pinsala

Asahan at Tangapin

- Walang madaling solusyon kaya ay dapat na sumali sa pagpapatuloy na diskusyon

Agreements

Privacy and Confidentiality

- Honor the privacy and confidentiality of others. The stories stay, the lessons leave.
- This is a public meeting, please be thoughtful about sharing sensitive or personal information.

Speaking your truth

- Use “I” statements, reflecting your own experience, and not claiming a global reference to any group.

Active Listening and staying engaged

- Engage in “active listening”, making sure we have understood the speaker before we provide our own perspective or response.
- Allow others to share their stories.

Experience discomfort while feeling safe

- Discomfort is to be expected. Discomfort is not the same as not feeling safe.

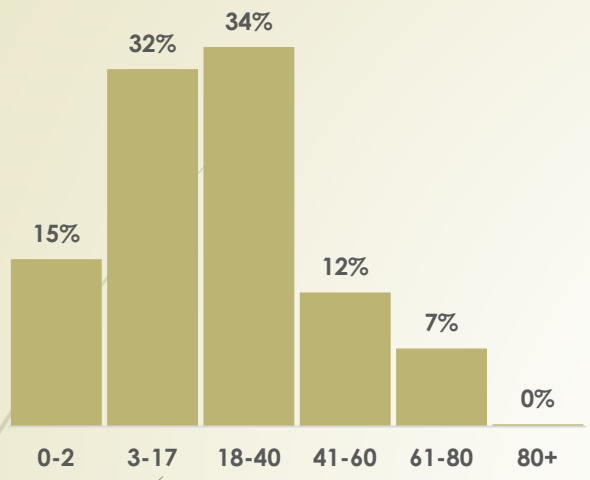
Expect and accept non-closure

- There is no quick fix or solution, and we must commit to an ongoing dialogue.

Sino ang mga Tumatanggap ng Serbisyo?

Who do we serve?

Edad

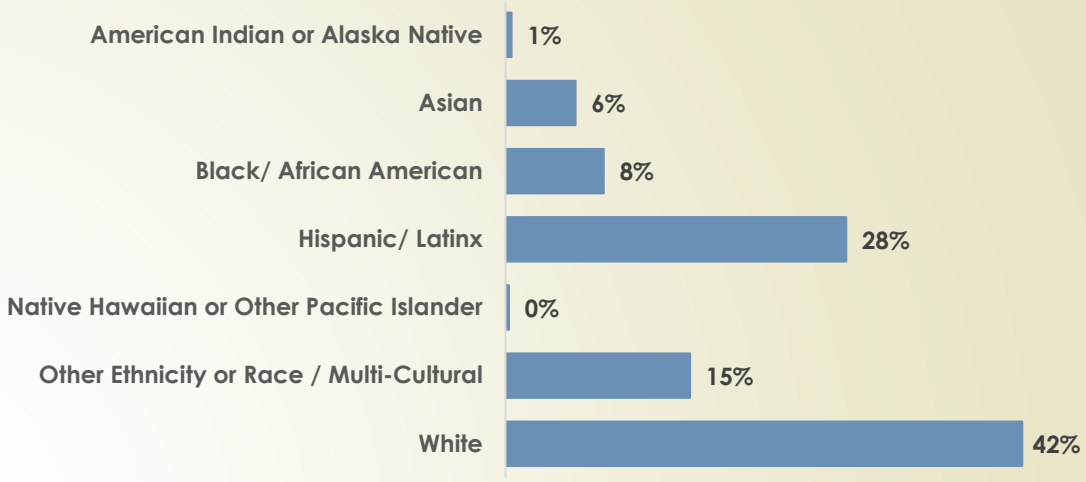


Wika

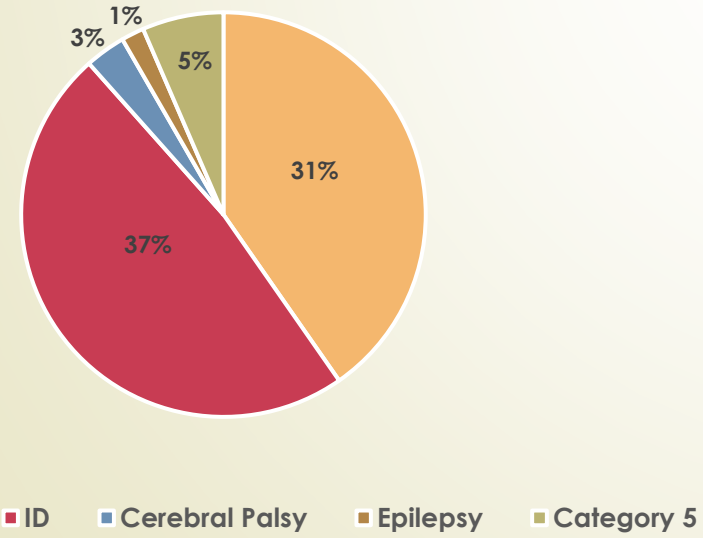
English: 81.8%

Spanish: 16.4%

Lahi/Etnisidad



Kundisyon



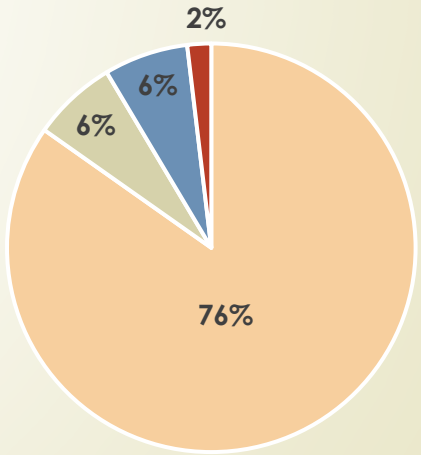
County

Napa: 12%

Solano: 44.%

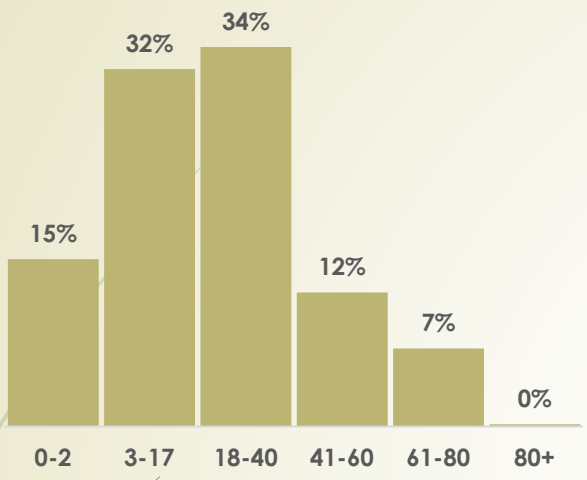
Sonoma: 43%

Uri ng Tirahan



Kliyente: 11,470

Age



Language

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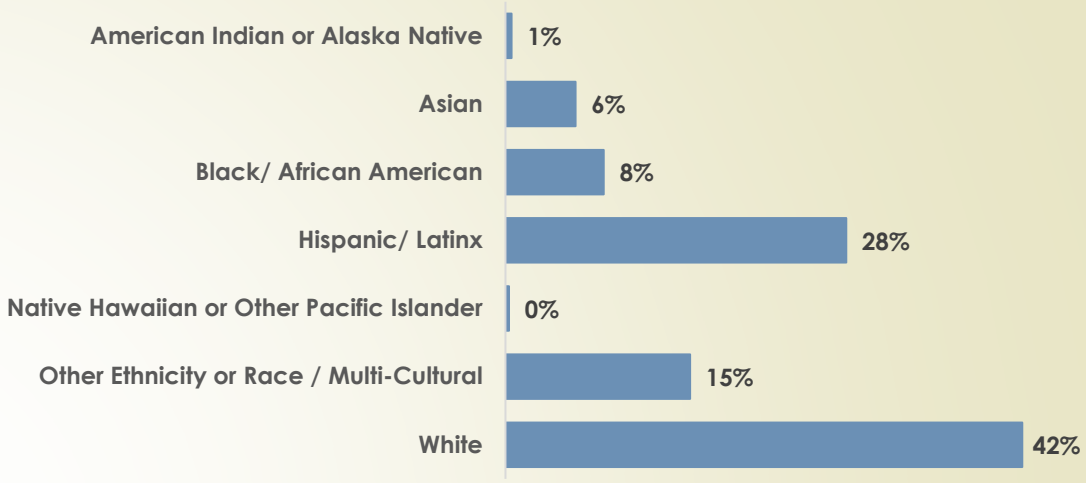
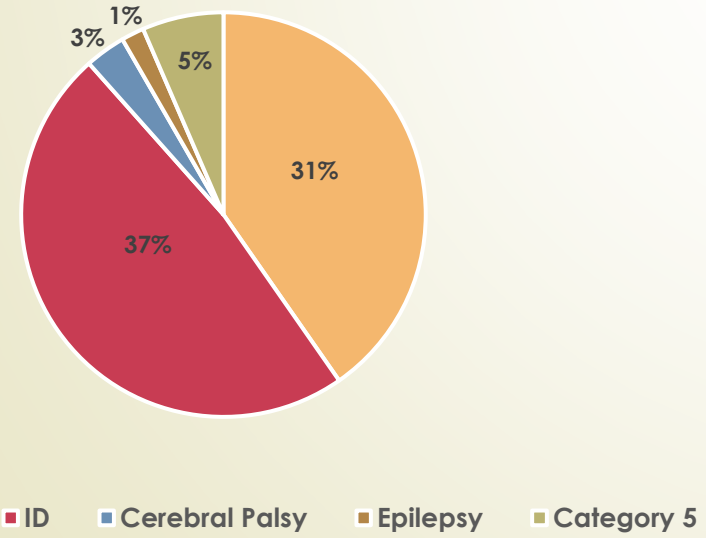
Spanish: 16.4%

Race/Ethnicity



Diagnosis



County

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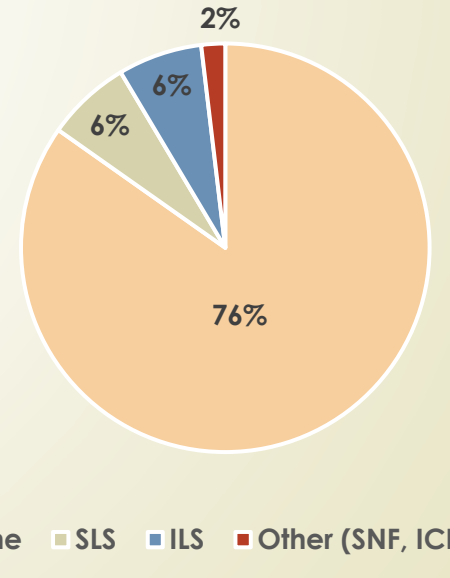
Type of Residence



Clients: 11,470

Purchase of Service Data

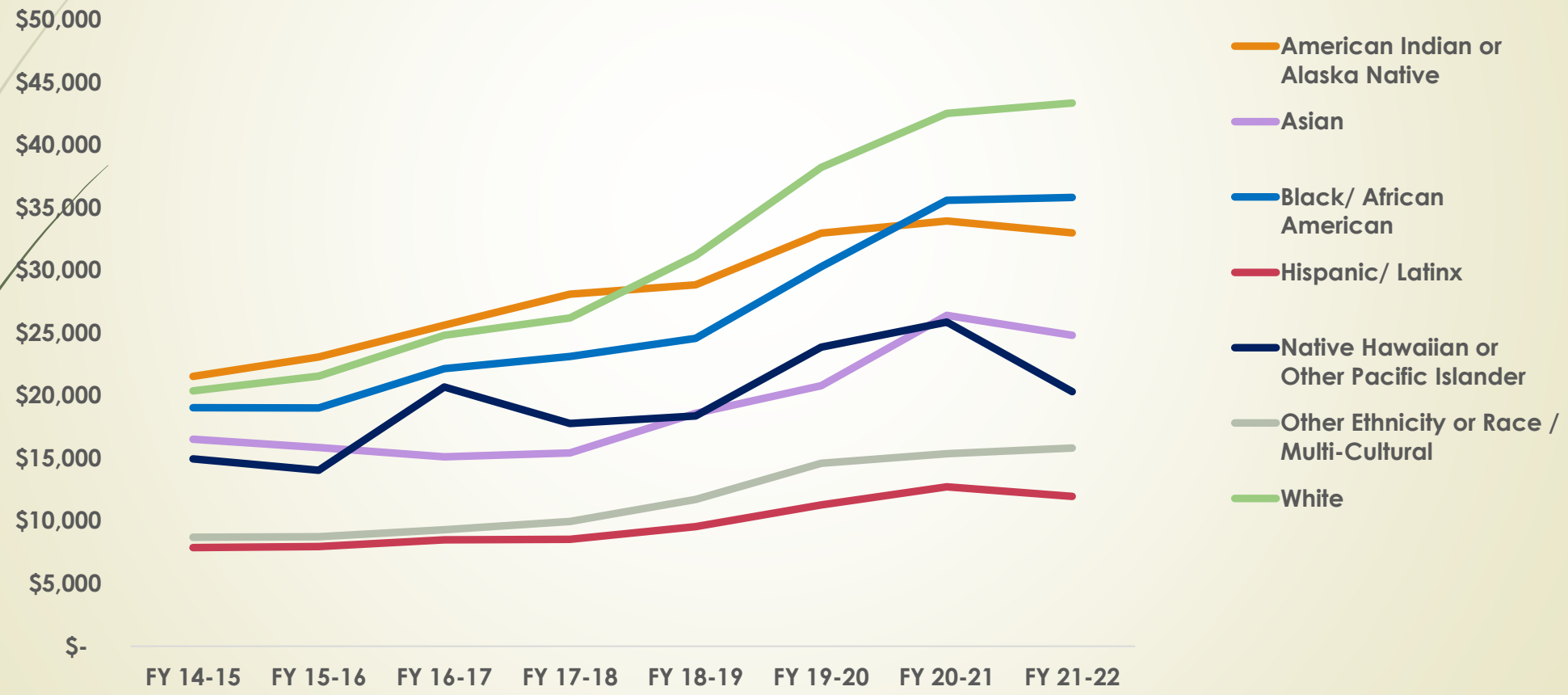
Ano ang Kahulugan ng Data?

- Ang data ay may mga limitasyon at isang bahagi lamang ng istorya.
- Ipiniprisinta nito ang mga bagay na kailangan mapabuti
- Ito ay nagsisilbing pang patibay ng pangako ng NBRC na makipagtulungan sa komunidad para sa pag-aalis ng pagkakaiba ng pagbili, paghahatid, at pagaccess ng serbisyo

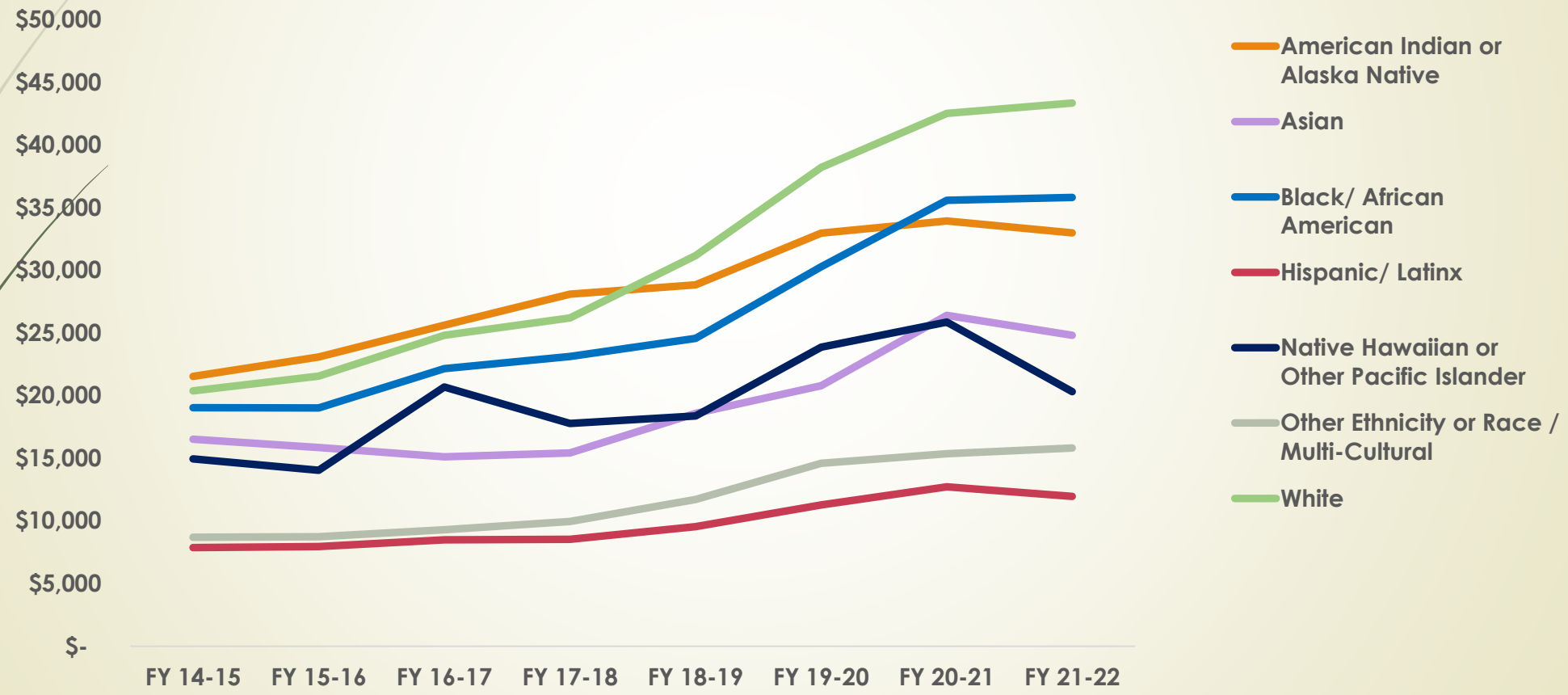
What does this data mean?

- This data has limitations, it only tells us part of the story.
- It shows the areas of needed improvement.
- It strengthens NBRC's commitment to work together with our community towards eliminating disparities in purchase of service, service delivery, and service access.

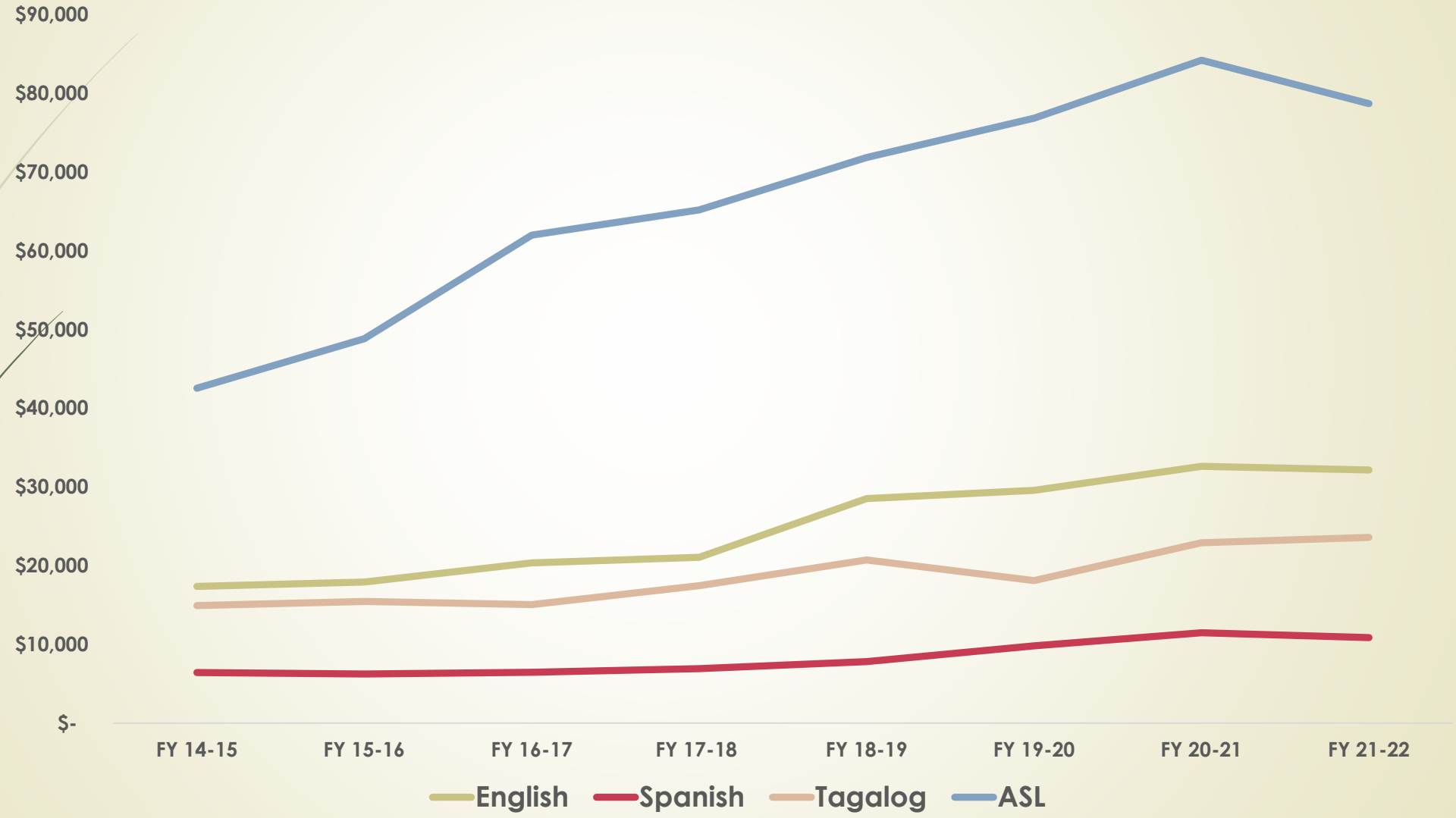
Per Capita Expenditure Ayon sa Lahi at Etnisidad



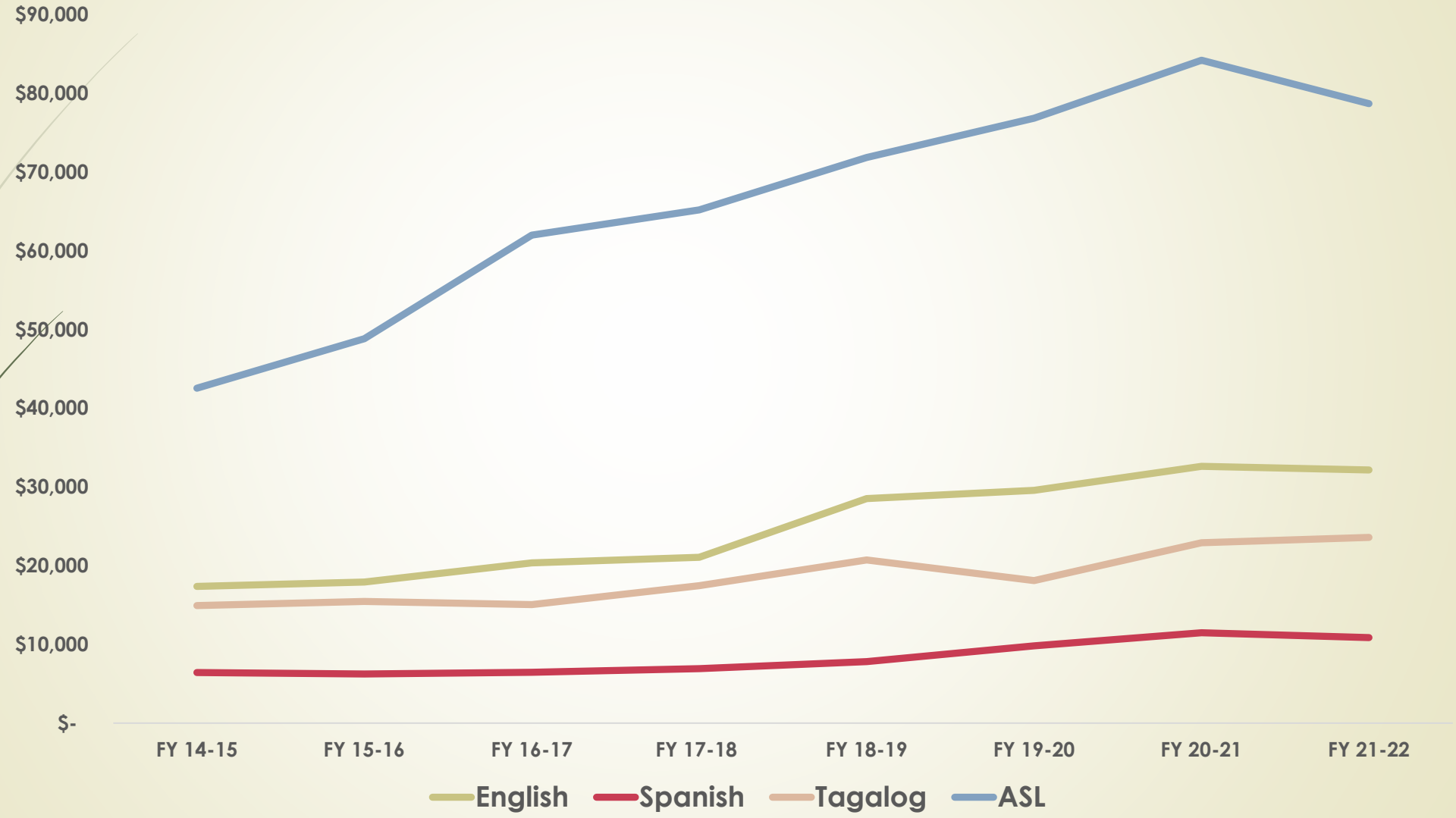
Per Capita Expenditure by Race/Ethnicity



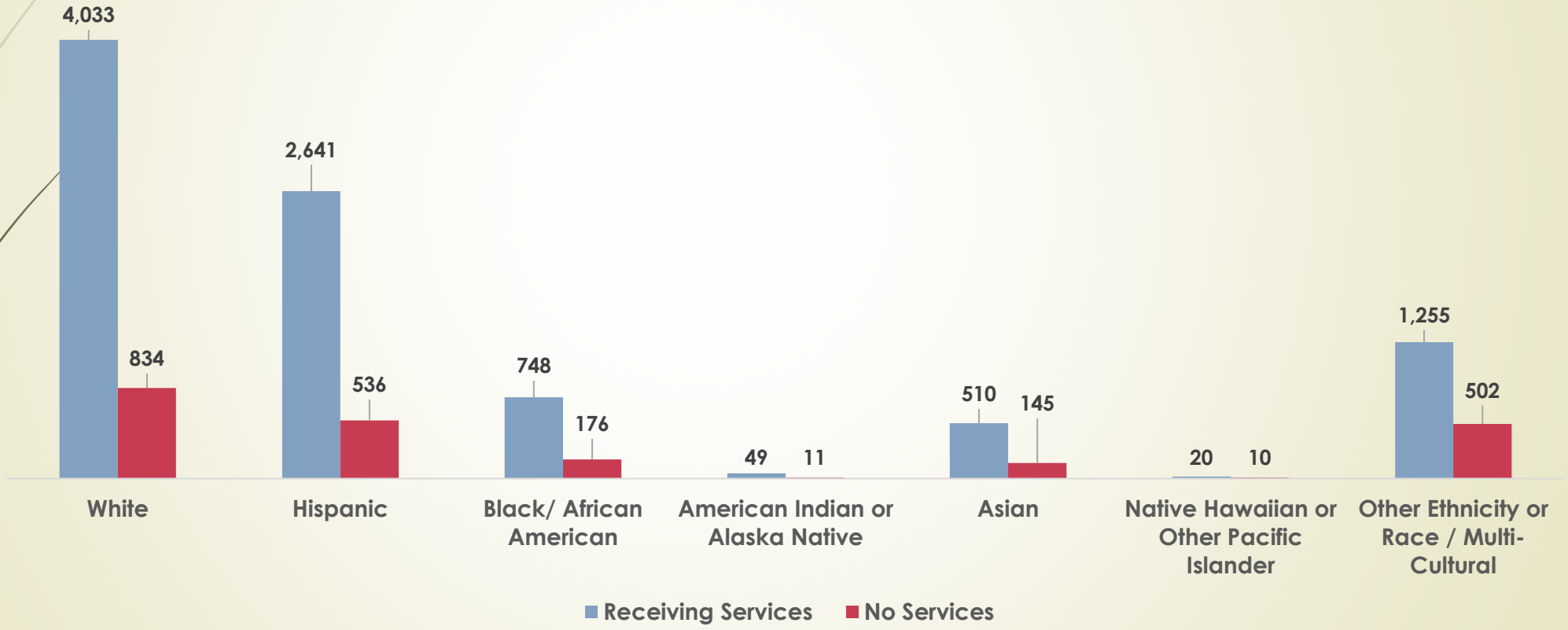
Per Capita Expenditure Ayon sa Wika



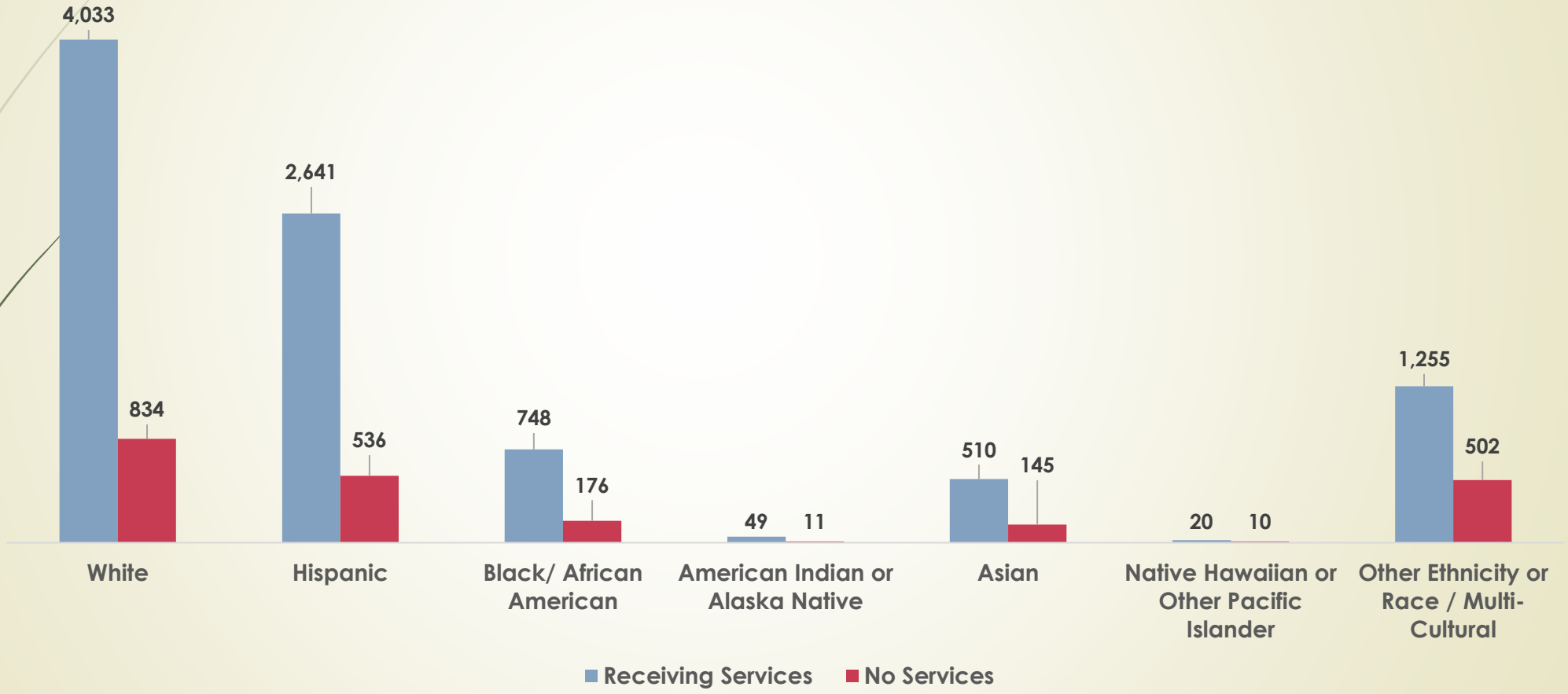
Per Capita Expenditure by Language



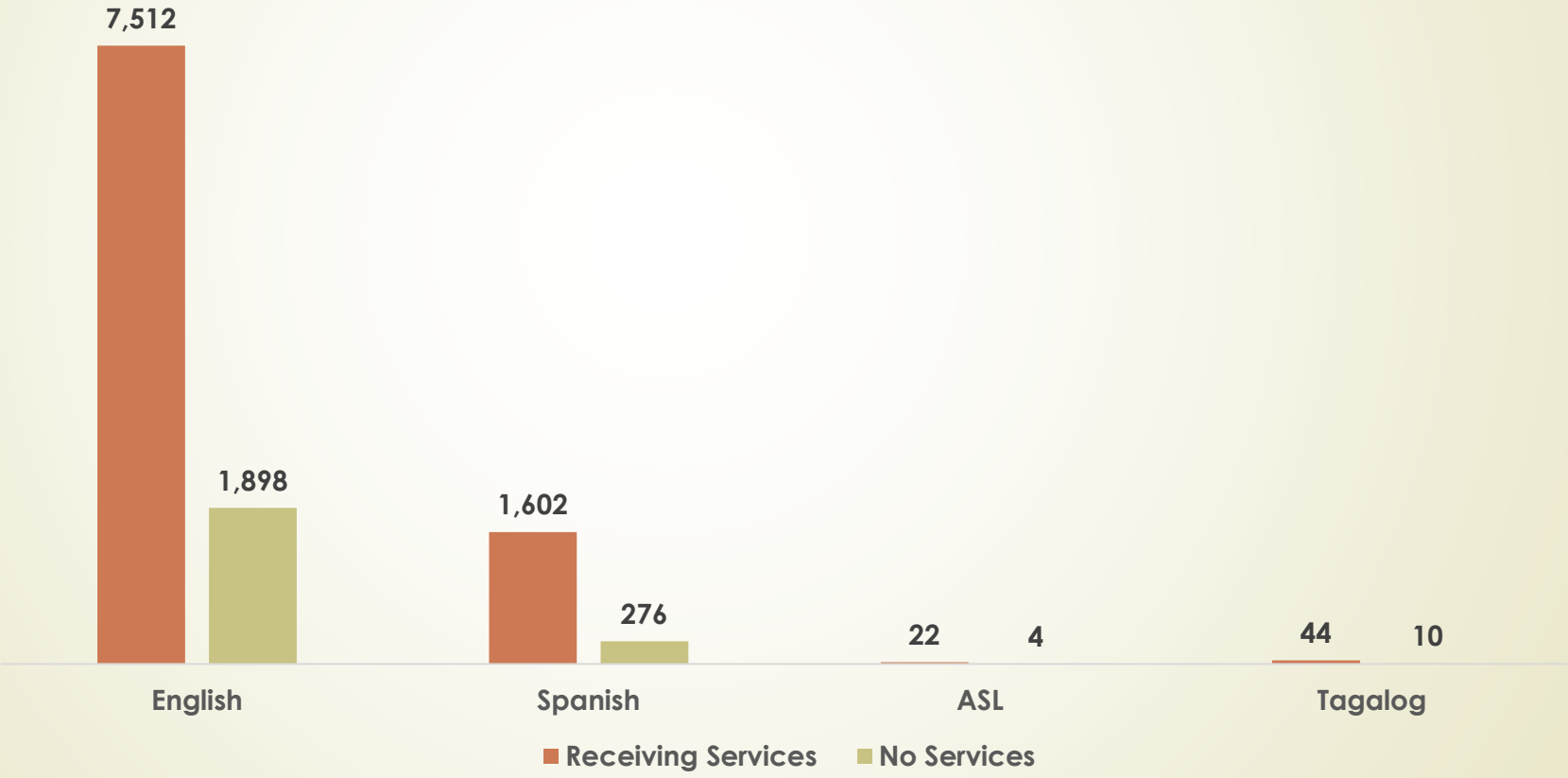
Mga Kliyente na Tumatangap ng Serbisyo vs Hindi Tumatanggap ng Serbisyo ayon sa Lahi at Etnisidad



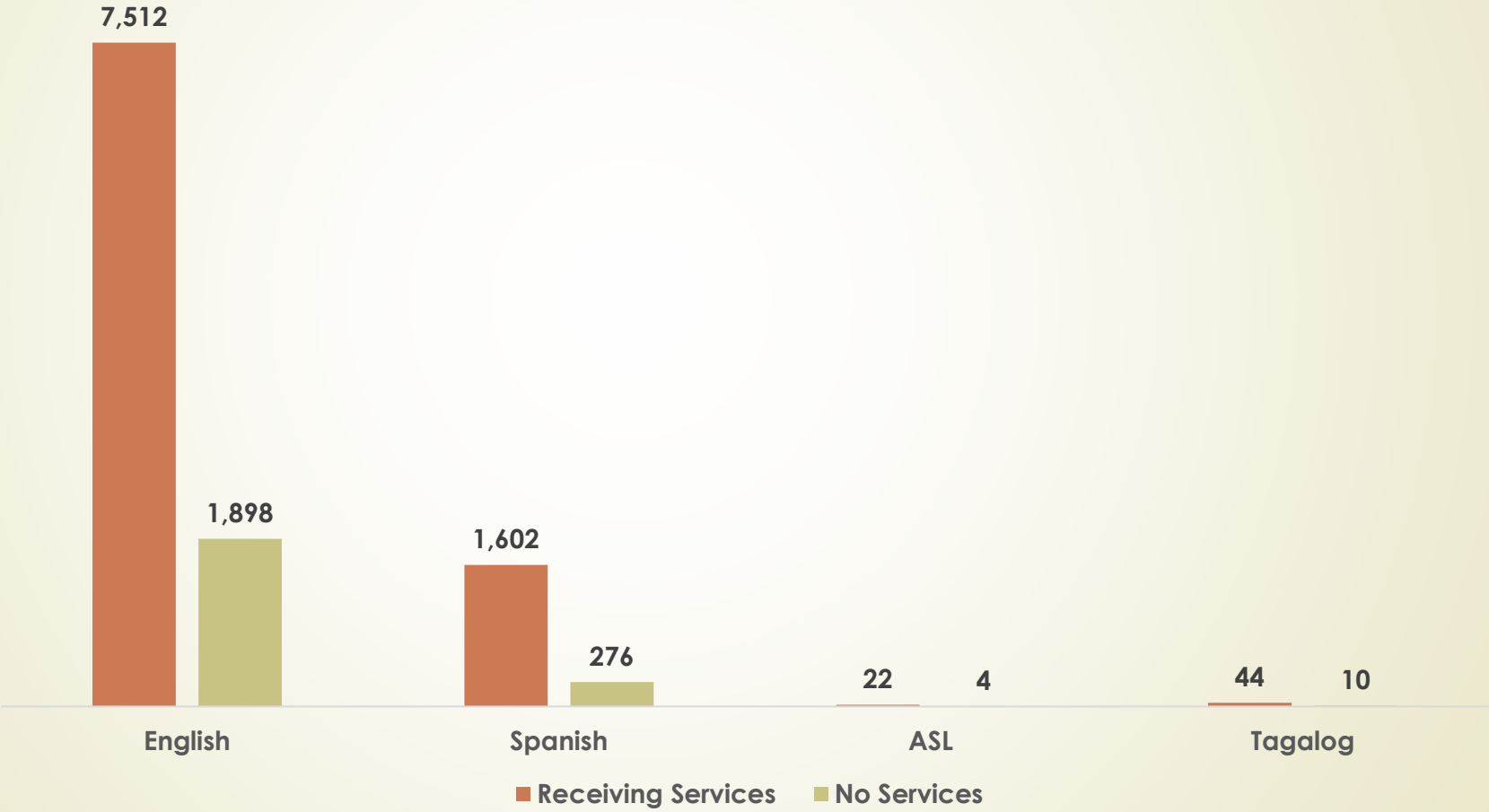
Clients Receiving Services vs. No POS by Race/Ethnicity



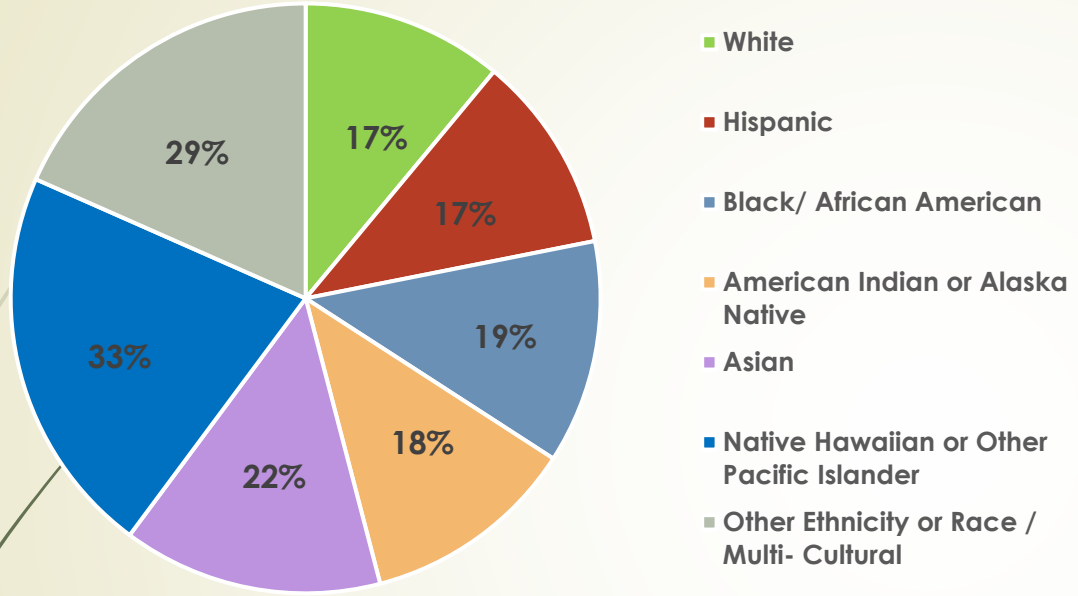
Mga Kliyente na Tumatanggap ng Serbisyo vs Hindi Tumatanggap ng Serbisyo Ayon sa Wika



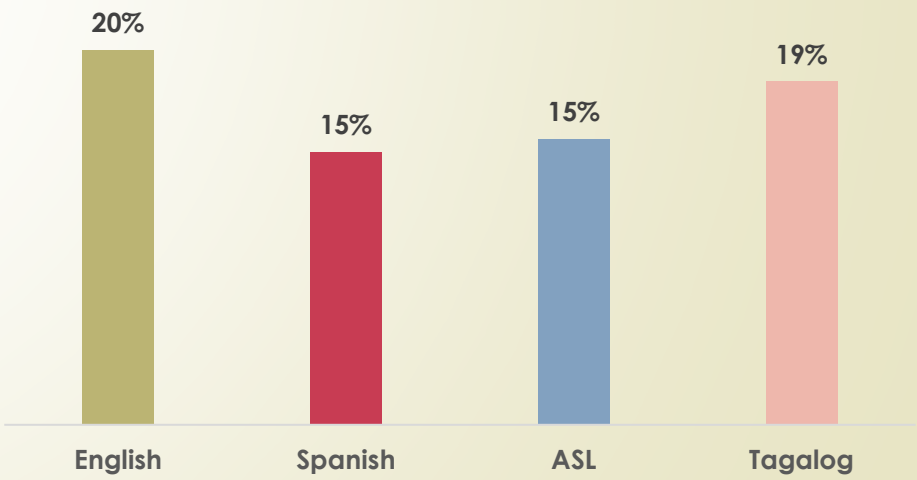
Clients Receiving Services vs. No POS by Language



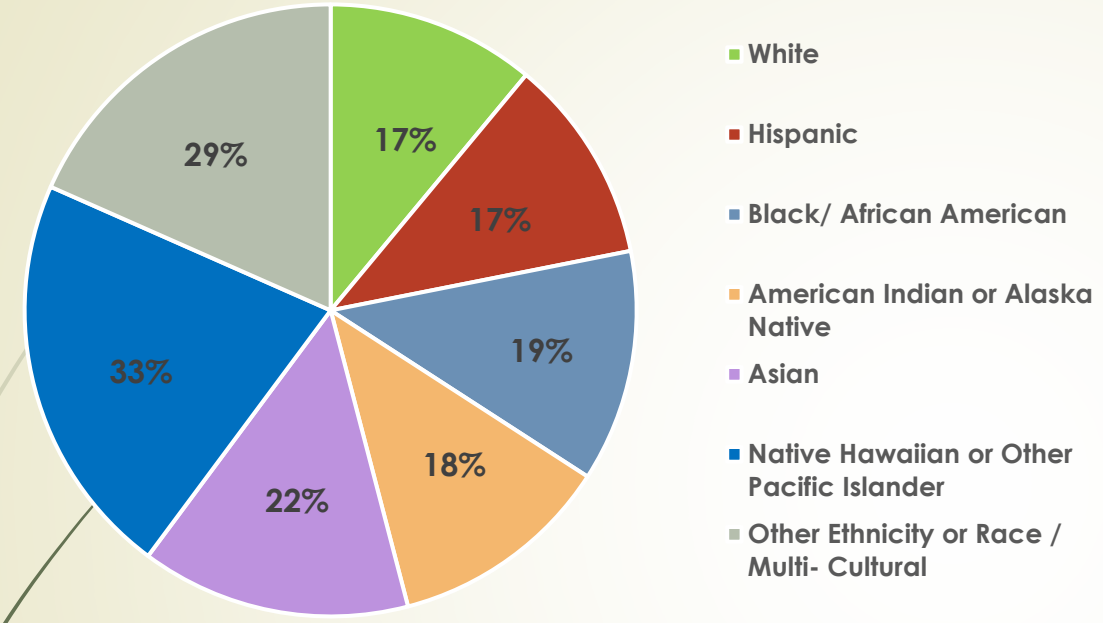
Percentage No POS Ayon sa Lahi at Etnisidad



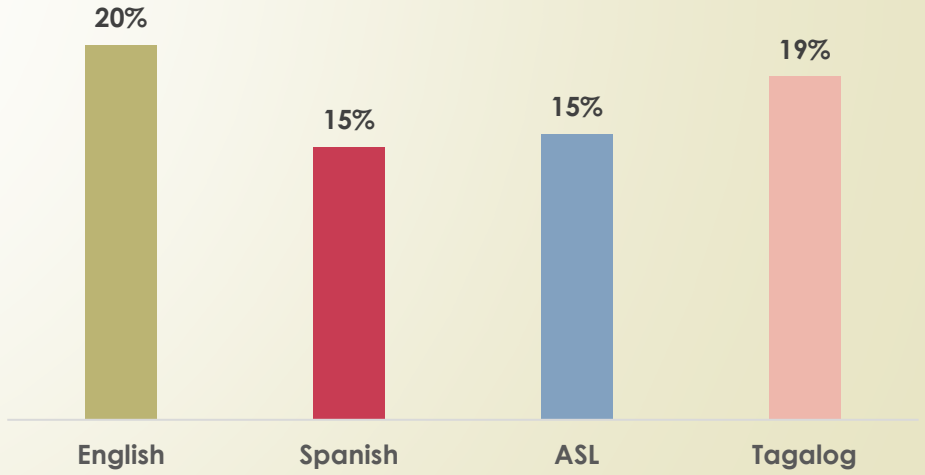
Percentage No POS Ayon sa Wika



Percentage No POS by Race/Ethinicity



Percentage No POS by Language



Mga Ginawa ng NBRC Para Improban ang mga Pagkakaiba

Steps Taken

NBRC Tauhan

- Wika: Spanish 30.5% , Tagalog 4% , ASL 1.1%
- Diversity and Equity Resource Developer (5-year strategic planning)
- Deaf & Hard of Hearing Resource Developer
- Diversity & Equity Unit
- Specialized Caseloads
- Outreach & Engagement Specialist
- Generic Resource Specialist

Outreach At Pakikipag-ugnayan

- Community Meetings: 6 (English & Spanish)
- CBOs Meetings: 8
- Upcoming Focus Groups: 9-15 (English, Spanish & Tagalog)

Edukasyon

- Telenovela Style Videos: 10 out of 20 video drafts completed (English & Spanish)

NBRC Staff

- Languages: Spanish 30.5% , Tagalog 4% , ASL 1.1%
- Diversity and Equity Resource Developer (5-year strategic planning)
- Deaf & Hard of Hearing Resource Developer
- Diversity & Equity Unit
- Specialized Caseloads
- Outreach & Engagement Specialist
- Generic Resource Specialist

Outreach & Engagement

- Community Meetings: 6 (English, Spanish & Tagalog)
- CBOs Meetings: 8
- Upcoming Focus Groups: 9-15 (English, Spanish & Tagalog)

Education

- Telenovela Style Videos: 10 out of 20 video drafts completed (English & Spanish)

Pagsasalin

- Mga importanteng foms at dokumentasyon at naisalin o isasalin sa ibang wika. Paki sabi lang sa amin kung ano pang kailangang isalin sa ibang wika.

Website and Social Media

- Website ay nasa iba-ibang wika

Committees

- Board of Directors' Cultural and Linguistic Competence Committee (CLCC)
- Inclusion, Diversity & Equity Alliance (I.D.E.A)
- LACC Advisory Committee

Translation

- Important forms and documents have been and continue to be translated. Please let us know of additional ones.

Website and Social Media

- Website is available in all target languages.

Committees

- Board of Directors' Cultural and Linguistic Competence Committee (CLCC)
- Inclusion, Diversity & Equity Alliance (I.D.E.A)
- LACC Advisory Committee

Mga Susunod na Meetings
Upcoming Meetings

	June (Zoom)	July (in-person)
Community Conversations	N/A	N/A
Focus Group (English)	June 6th 6 – 7:30pm	July 11th 12-1:30pm
Focus Group (Spanish)	June 13th 6 – 7:30pm	July 18th 12-1:30pm
Focus Group (Tagalog)	June 27th 6 – 7:30pm	July 25th 12-1:30pm

Mga Diskusyon at Mga Tanong
Questions & Discussions

Contact Information

- Abigail Andrade

Community Outreach and Engagement Specialist

(707) 410-3058, abigaila@nbrc.net

- Michelle Bautista

Generic Resource Specialist

(707) 492-5897, michelleb@NBRC.net

Sundan kami sa social media
Follow us on social media

Salamat!
Thank you!

Community Conversation on Disparity Data

Agenda

- Welcome and introductions
- Land acknowledgment
- Purpose
- Agreements
- Disparity Data
- Steps taken by NBRC & Upcoming Meetings
- Questions & Discussion
- Closing

Land Acknowledgement

I acknowledge that I am presenting today from the unceded land of the Coast Miwok and Pomo peoples, who are the Traditional Custodians of what is now Sonoma County.

I also recognize and honor the Traditional Custodians of the various lands on which you all live and work and the Native American and Indigenous Peoples who are present here today.

I would like to pay my respects to the Elders past, present, and emerging and celebrate the diversity of Indigenous peoples and their ongoing cultures and connection to the earth.

This is and forever will be their land.

Purpose

- To present the latest purchase of service (POS) data.
- To share updates, successes, and steps taken.
- To listen to our community.
- To explore suggestions for overcoming barriers in service delivery.
- To have on-going dialogue with our community.

Why Do We Present This Information?

Lanterman Act Requirement: Sec. 4519.5 & 4511.6 of the W&I Code

All Regional Centers to report data on Purchase of Service (POS) authorizations, utilization, and expenditures

Regional Centers to hold at least 1 public meeting

Agreements

Privacy and Confidentiality

- Honor the privacy and confidentiality of others. The stories stay, the lessons leave.
- This is a public meeting, please be thoughtful about sharing sensitive or personal information.

Speaking your truth

- Use “I” statements, reflecting your own experience, and not claiming a global reference to any group.

Active Listening and staying engaged

- Engage in “active listening”, making sure we have understood the speaker before we provide our own perspective or response.
- Allow others to share their stories.

Experience discomfort while feeling safe

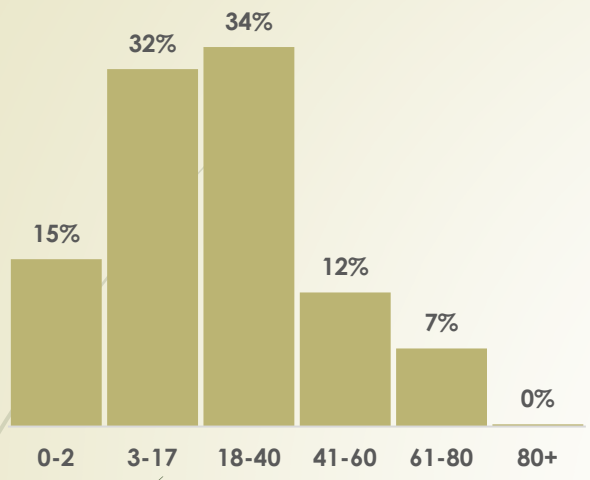
- Discomfort is to be expected. Discomfort is not the same as not feeling safe.

Expect and accept non-closure

- There is no quick fix or solution, and we must commit to an ongoing dialogue.

Who do we serve?

Age

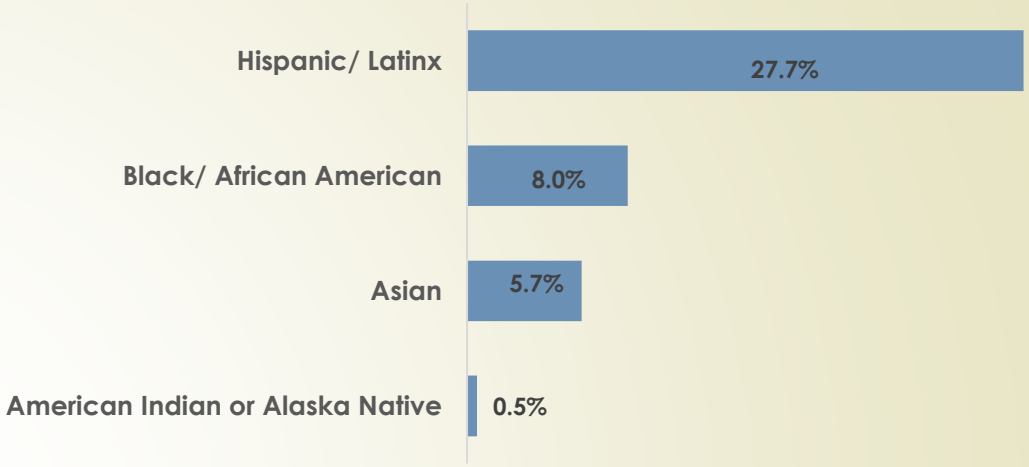


Language

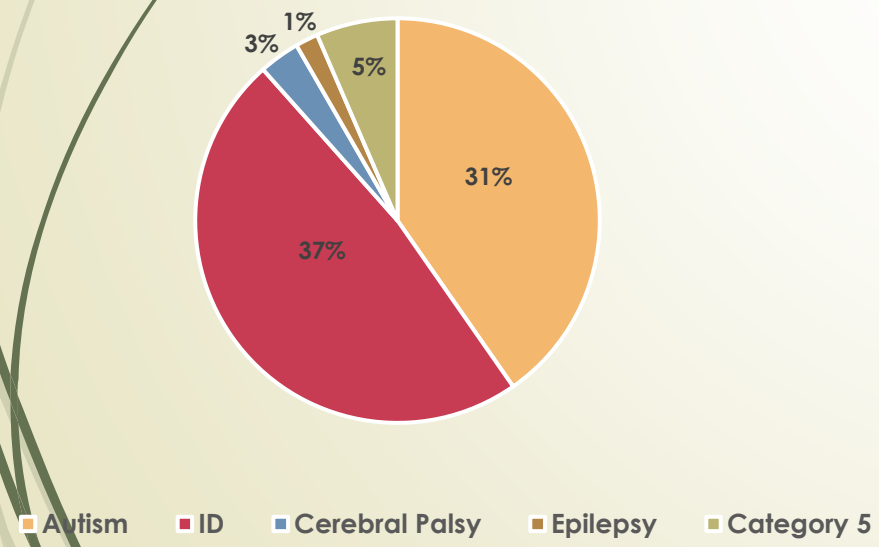
English: 81.8%

Spanish: 16.4%

Race/Ethnicity



Diagnosis



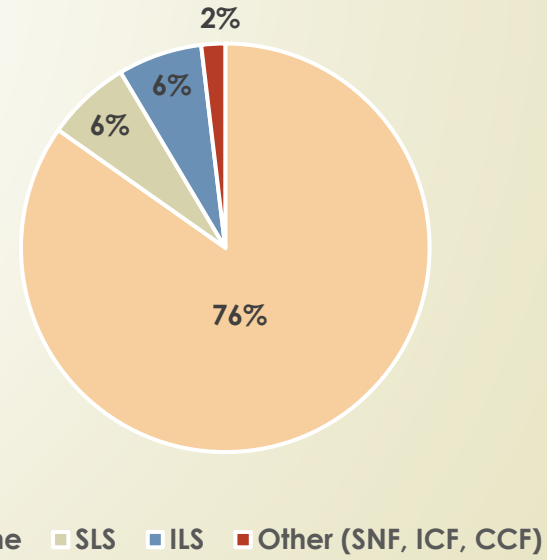
County

Napa: 12%

Solano: 44.%

Sonoma: 43%

Type of Residence



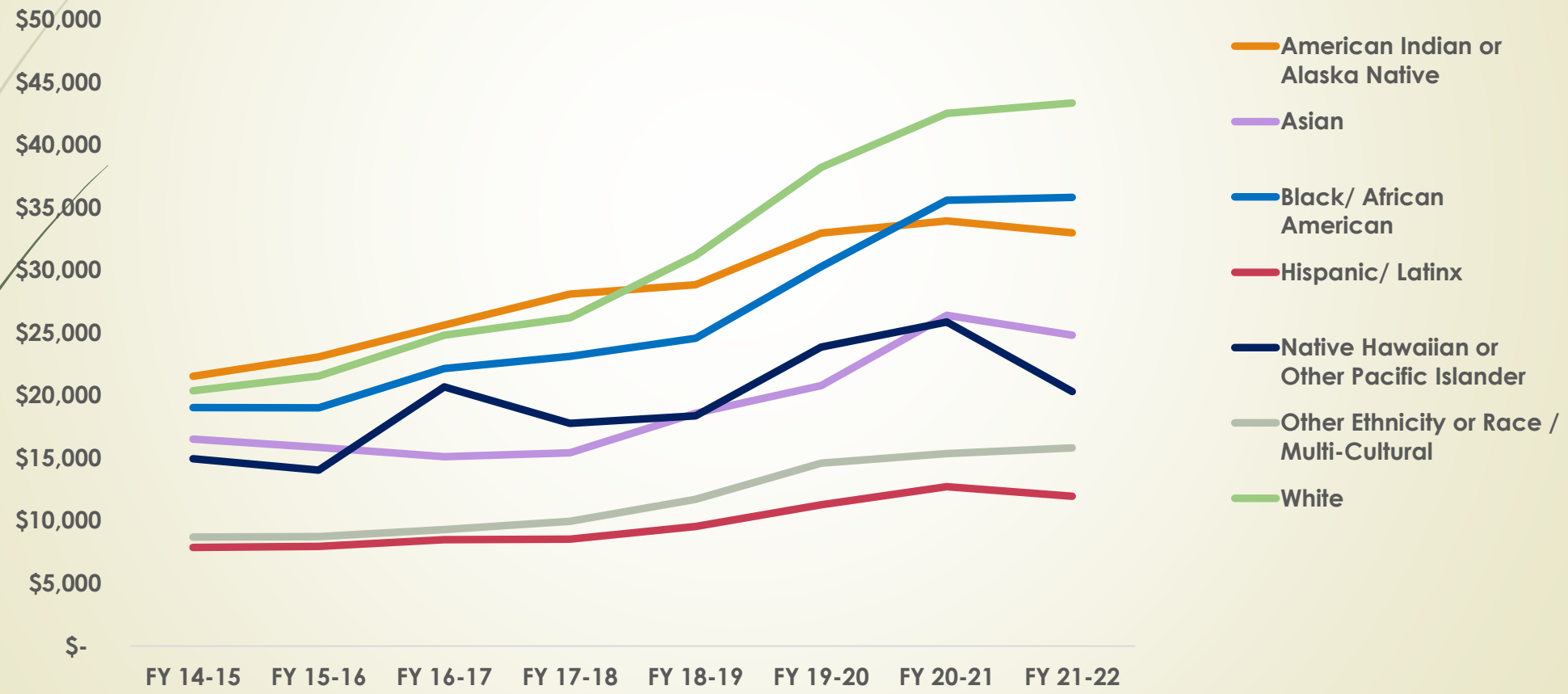
Clients: 11,470

Purchase of Service Data

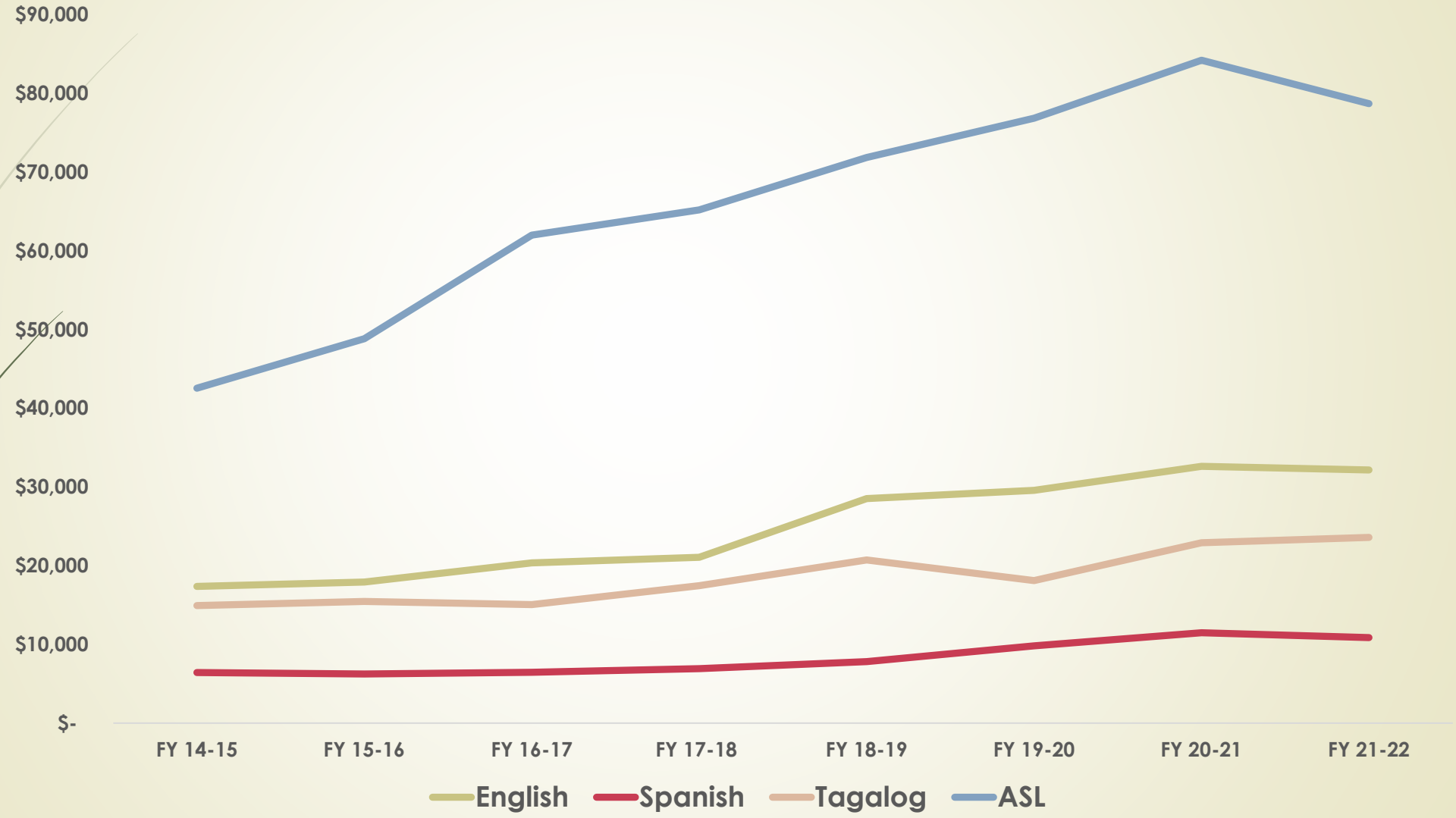
What does this data mean?

- This data has limitations, it only tells us part of the story.
- It shows the areas of needed improvement.
- It strengthens NBRC's commitment to work together with our community towards eliminating disparities in purchase of service, service delivery, and service access.

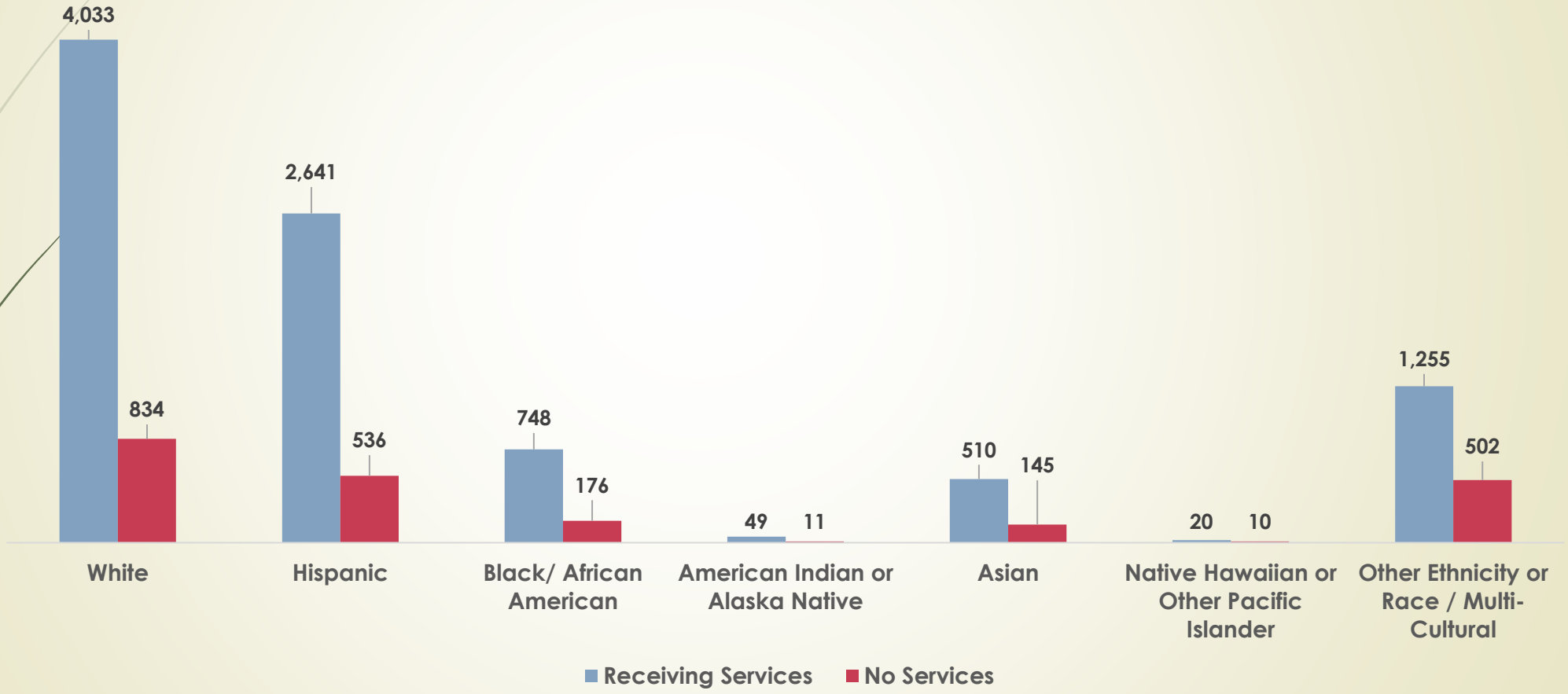
Per Capita Expenditure by Race/Ethnicity



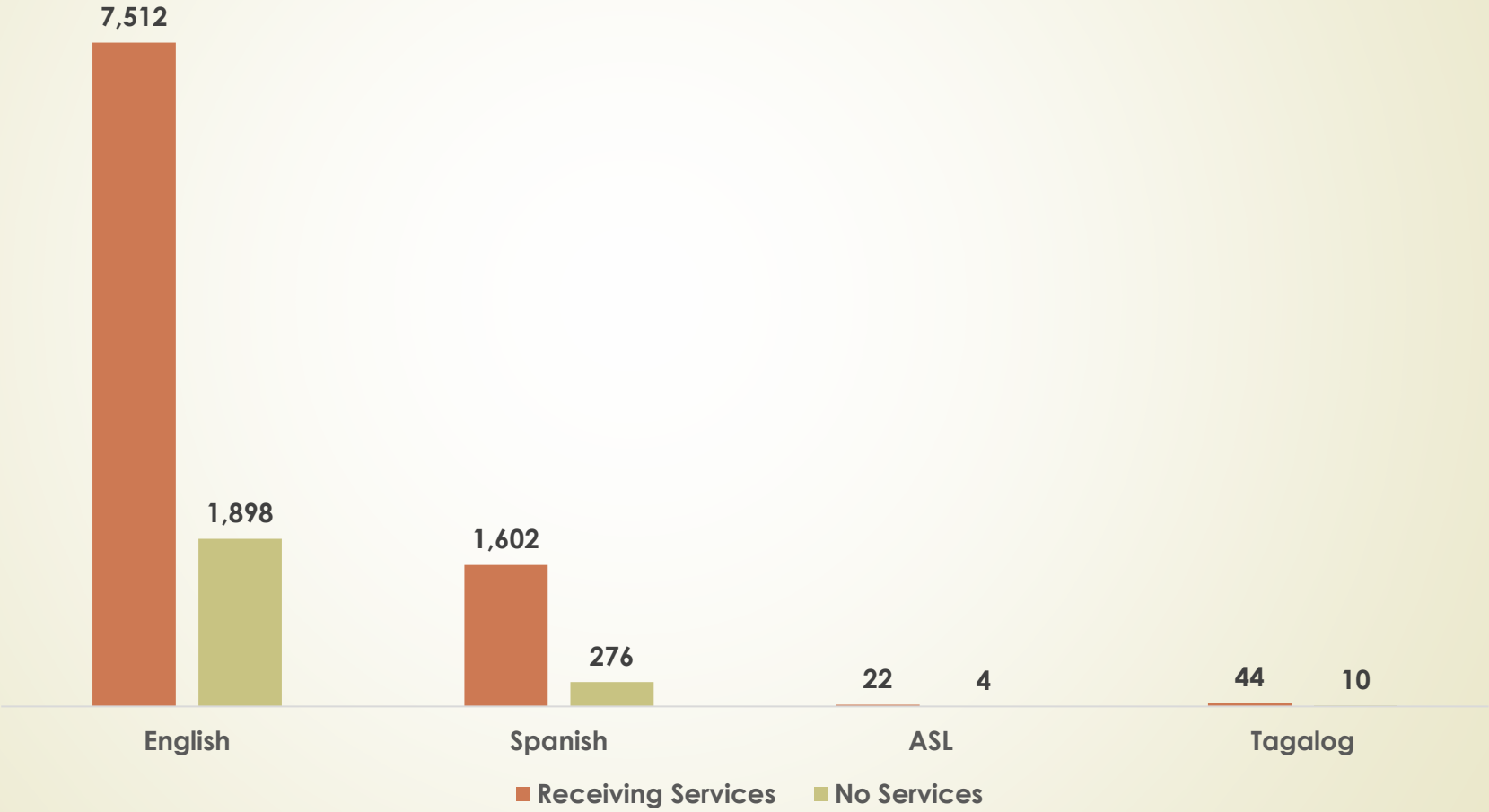
Per Capita Expenditure by Language



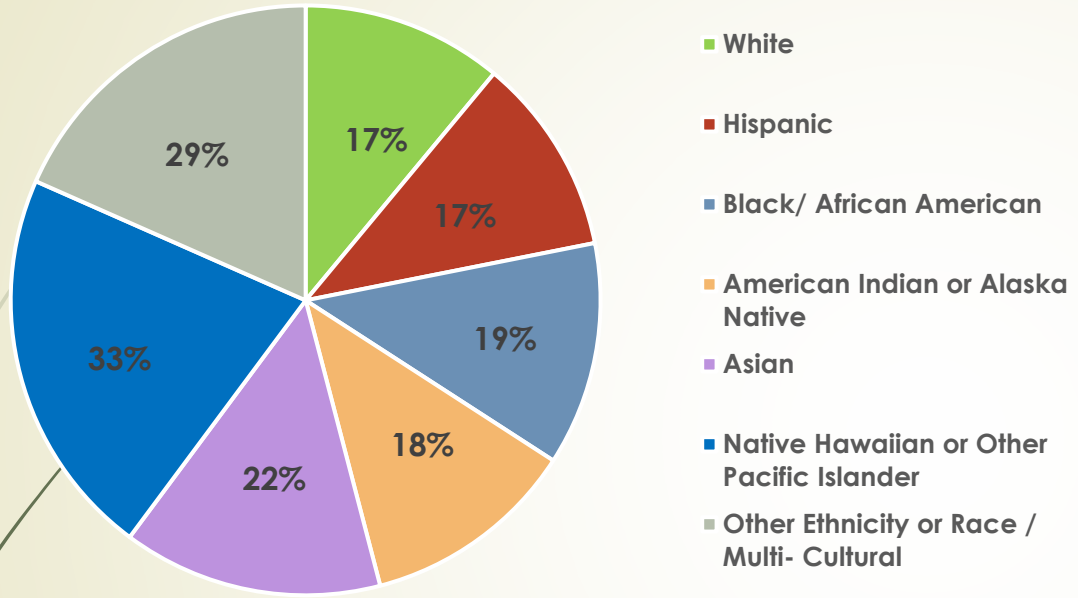
Clients Receiving Services vs. No POS by Race/Ethnicity



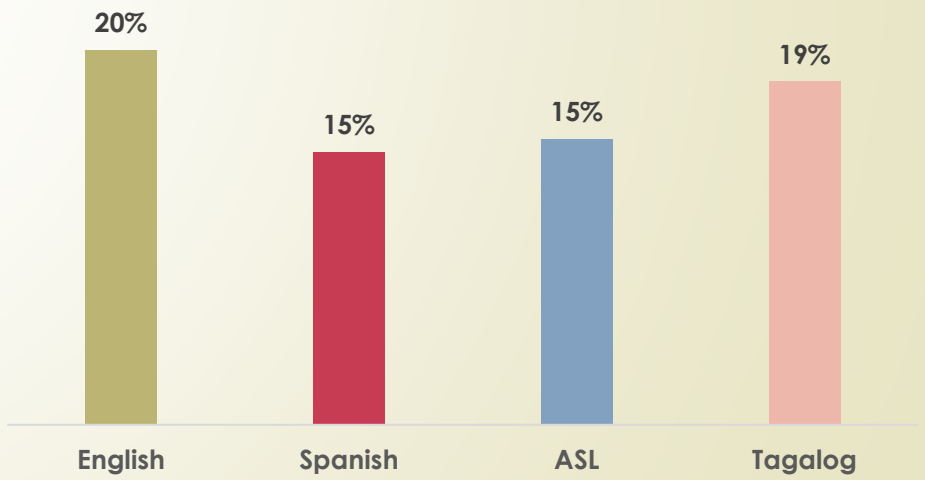
Clients Receiving Services vs. No POS by Language



Percentage No POS by Race/Ethinicity



Percentage No POS by Language



Steps Taken

NBRC Staff

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Questions & Discussions

Contact Information

- Abigail Andrade

Community Outreach and Engagement Specialist

(707) 410-3058, abigaila@nbrc.net

- Michelle Bautista

Generic Resource Specialist

707-492-5897, michelleb@NBRC.net

Follow us on social media

Thank you!

1

Conversación Comunitaria sobre Disparidad y Equidad

Agenda

- Bienvenidos e introducciones
- Reconocimiento de tierras
- Propósito
- Acuerdos
- Datos de disparidad
- Pasos tomados por NBRC & Próximas reuniones
- Preguntas y Discusión
- Cierre

Reconocimiento de Tierras

Reconozco que estoy presentando hoy desde la tierra no cedida de los pueblos Coast Miwok y Pomo, que son los custodios tradicionales de lo que hoy es el condado de Sonoma.

También reconozco y honro a los Custodios Tradicionales de las diversas tierras en las que todos ustedes viven y trabajan, y a los pueblos nativos americanos e indígenas que están presentes aquí hoy.

Me gustaría presentar mis respetos al pasado, presente y emergente de los ancianos y celebrar la diversidad de los pueblos indígenas y sus culturas en curso y su conexión con la tierra.

Esta es y será siempre su tierra.

Propósito

- Hablar sobre los datos de compra de servicios y disparidades
- Compartir éxitos, actualizaciones y pasos tomados.
- Para escuchar a nuestra comunidad
- Explorar sugerencias para superar barreras en la prestación de servicios
- Generar diálogo continuo con nuestra comunidad.

¿Por qué presentamos esta información?

Requisito de la Ley Lanterman: Sec. 4519.5 y 4511.6 del Código W&I

Todos los Centros Regionales para informar datos sobre autorizaciones, utilización y gastos de Compra de Servicio (POS)

Centros regionales para celebrar al menos 1 reunión pública

Acuerdos

Privacidad y confidencialidad

- Honrar la privacidad y confidencialidad de los demás. Las historias se quedan, las lecciones se van.
- Esta es una reunión pública, trate de no compartir información confidencial o personal.

Hable su verdad

- Utilizar “yo” en sus declaraciones, ya que refleja su propia experiencia. Evitar hacer referencias globales a ningún grupo.

Escuche activamente y manténgase comprometido

- Escucha activamente, asegurándonos de haber entendido al orador antes de brindar nuestra propia opinión.
- Permita que otros compartan sus historias.

Experimente incomodidad

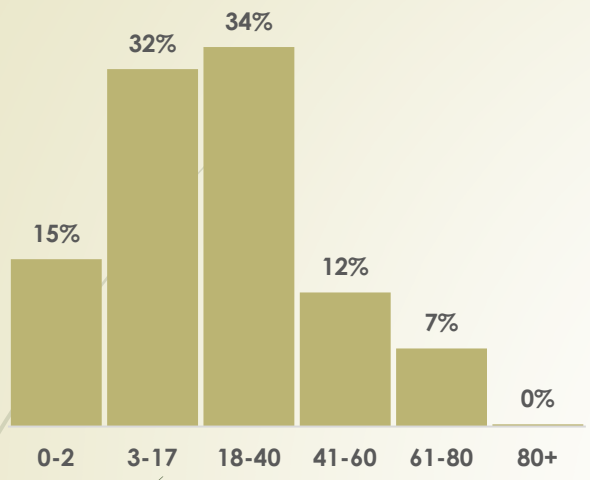
- Es normal sentir incomodidad. Sentirse incómodo no es lo mismo que sentir falta de seguridad.

Espere y acepte la falta de cierre

- No existe una solución rápida, y debemos comprometernos a un diálogo continuo.

¿A quién servimos?

Edad

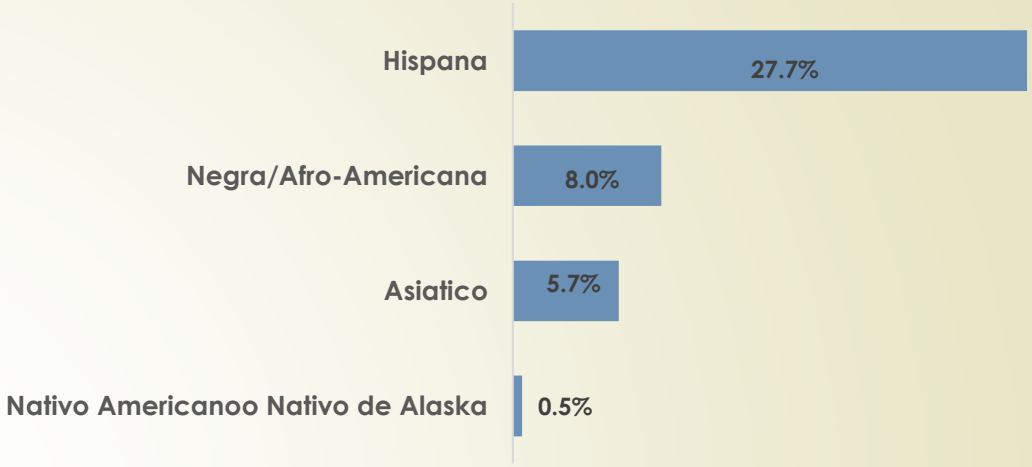


Idioma

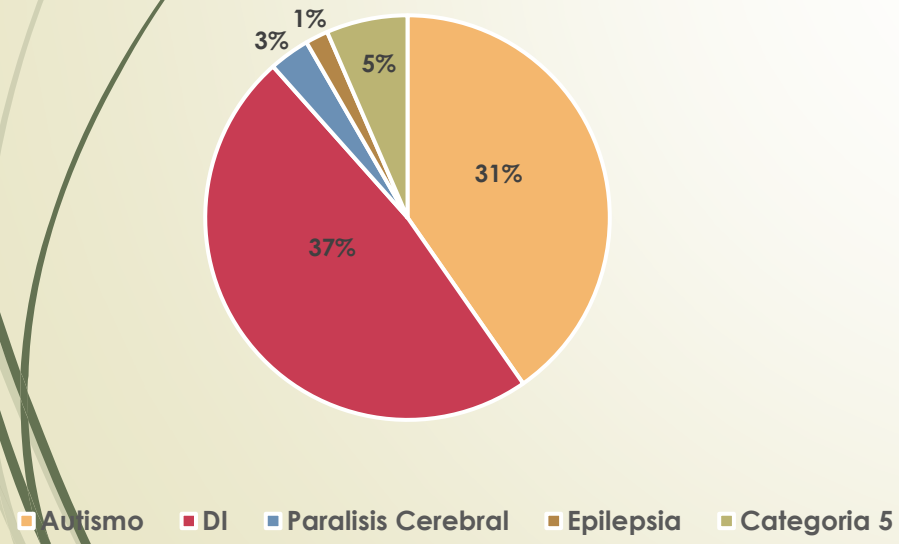
Ingles: 81.8%

Espanol: 16.4%

Raza/Etnia



Diagnostico



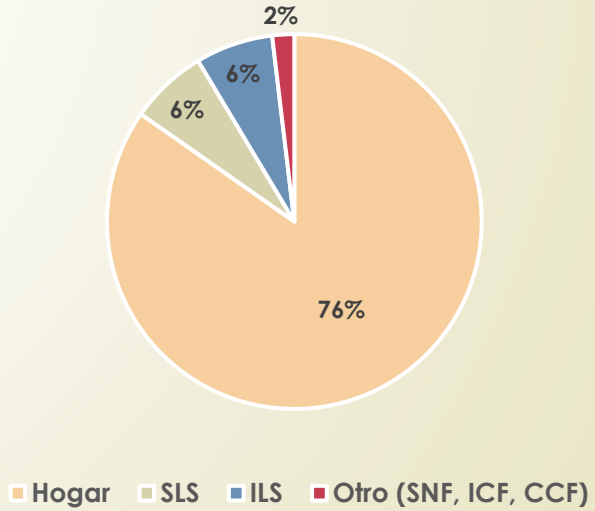
Condado

Napa: 12%

Solano: 44.%

Sonoma: 43%

Tipo de Residencia



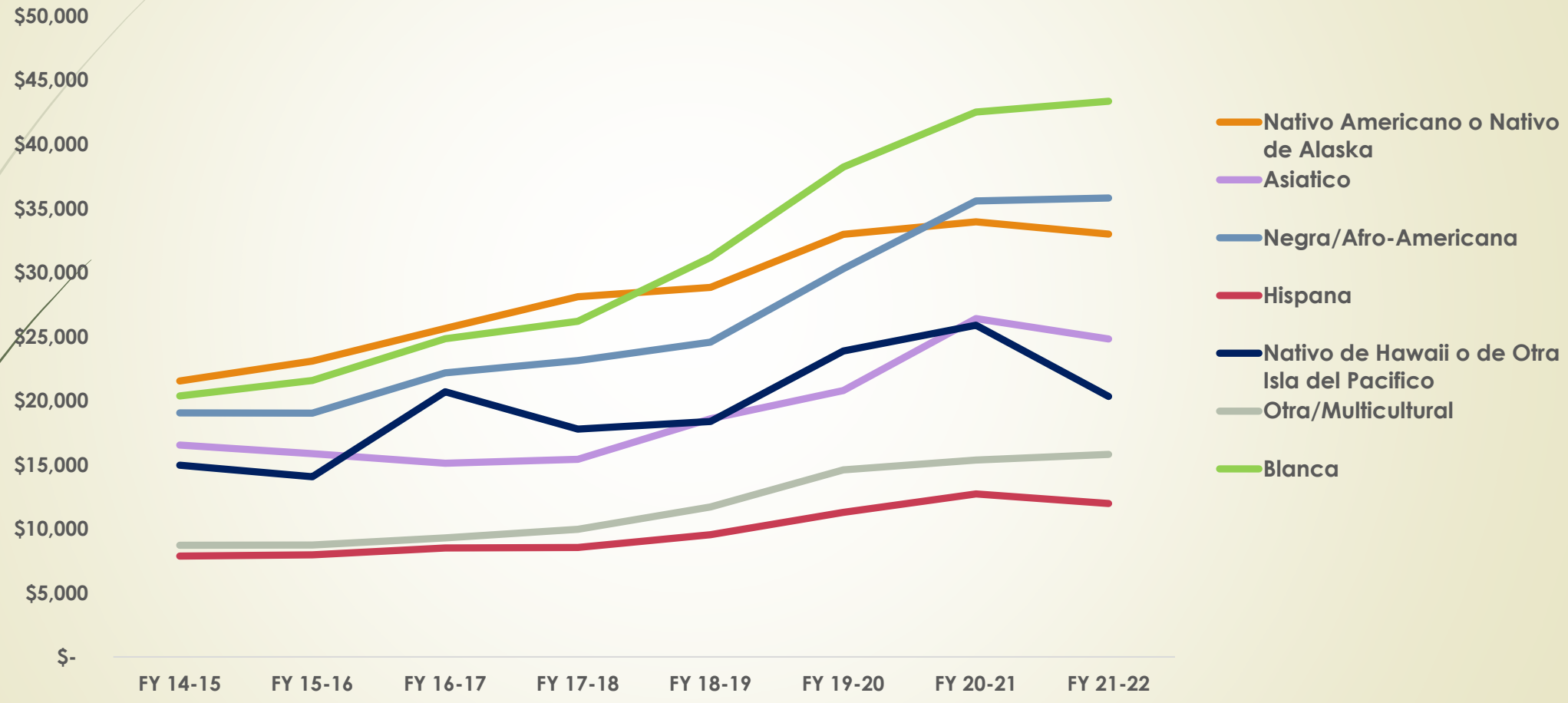
Clientes: 11,470

Datos de compra de servicios

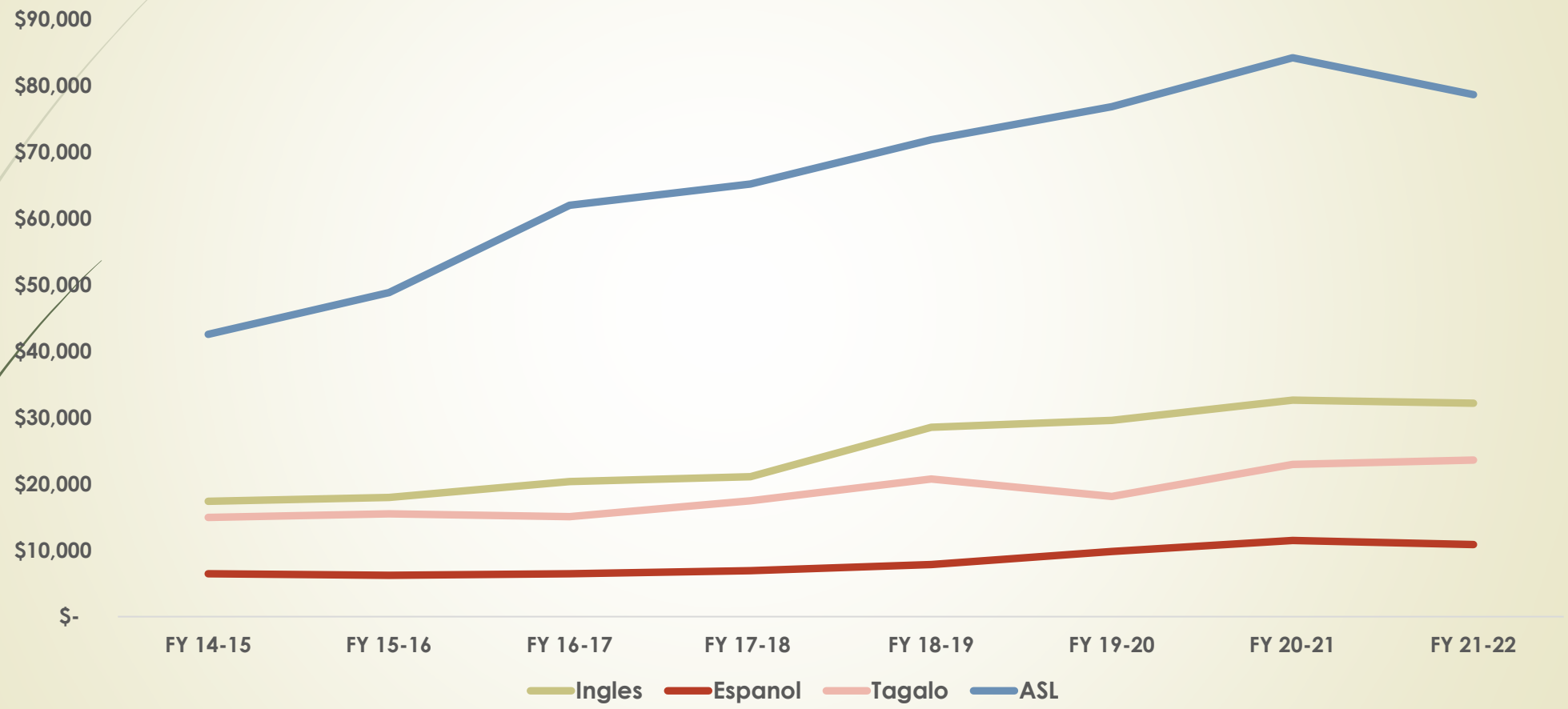
¿Qué significa este dato?

- Este dato tiene limitaciones, solo nos cuenta una parte de la historia.
- Muestra las áreas de mejora necesarias.
- Refuerza el compromiso de NBRC de trabajar junto con nuestra comunidad para eliminar las disparidades en la compra de servicios, la prestación de servicios y el acceso a los servicios.

Gastos Per Capita por Raza/Etnia

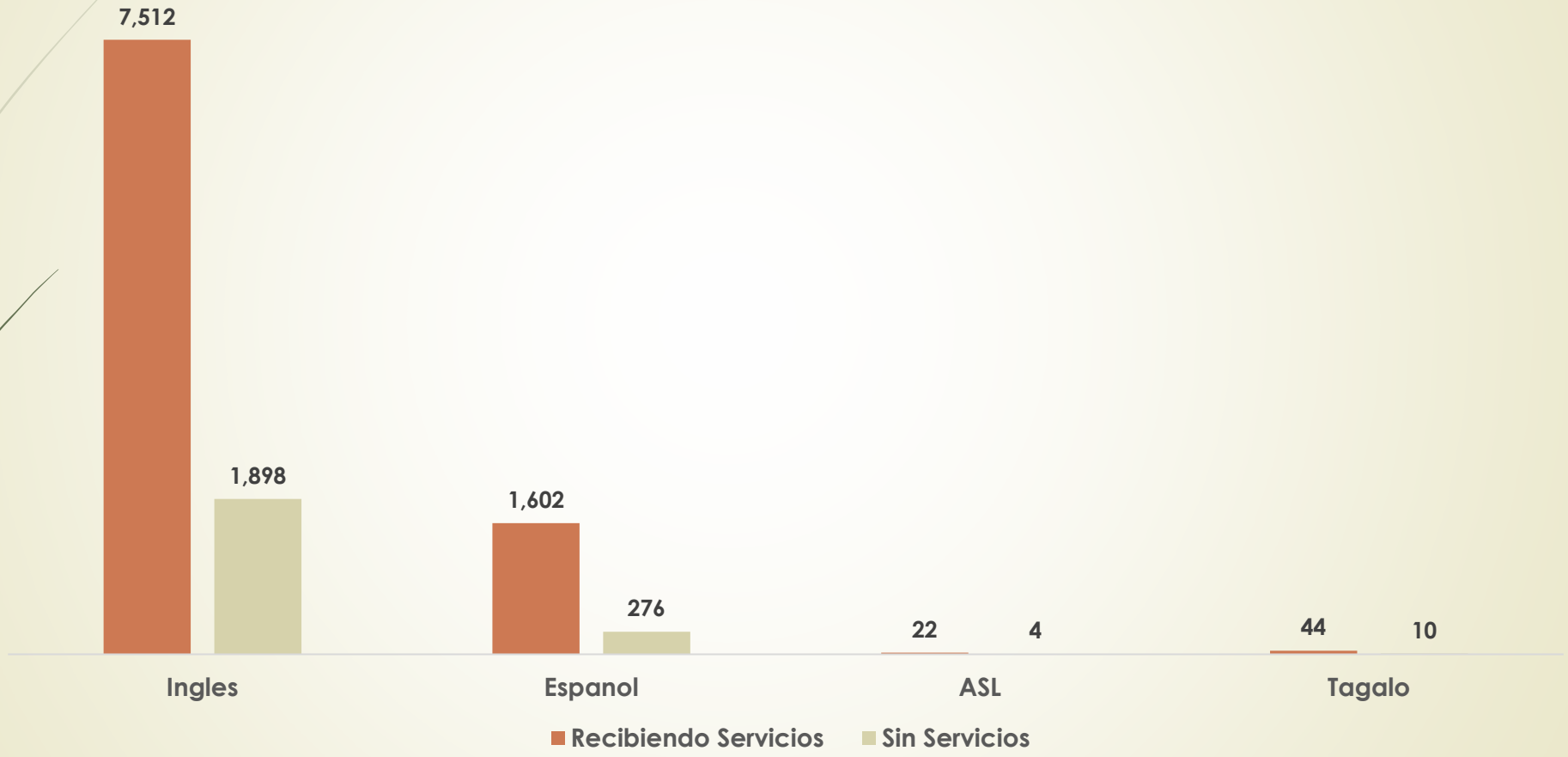


Gastos Per Capita por Idioma

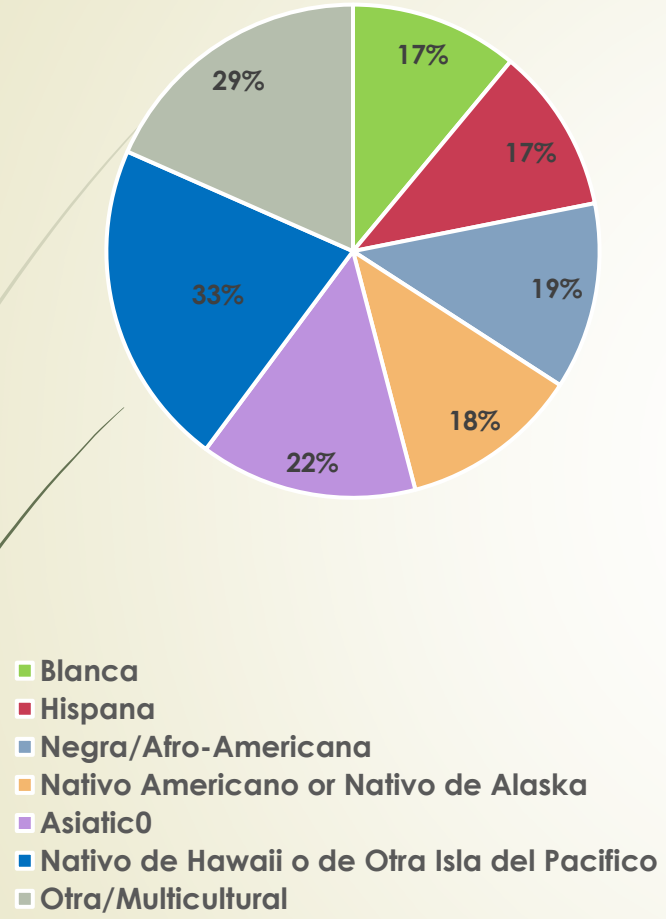


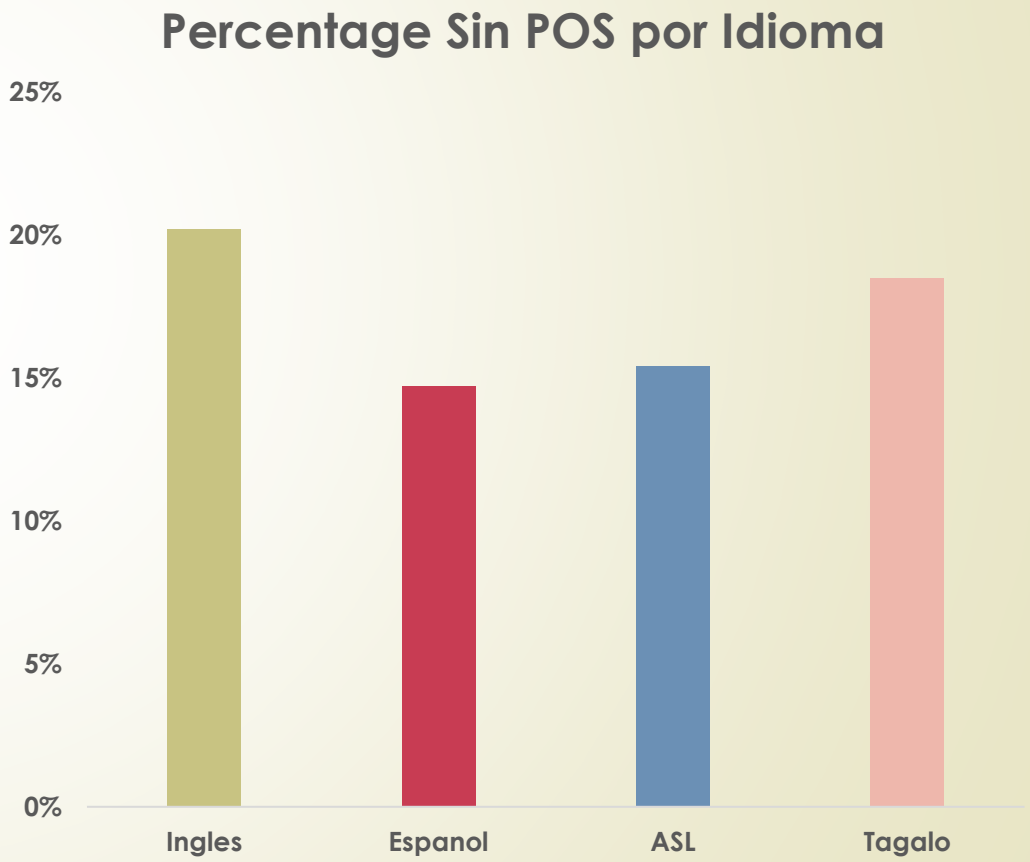
Sin POS por Raza/Etnia

Sin POS por Idioma



Porcentaje sin POS por Raza/Etnia





Pasos Tomados

Personal de NBRC

- Idiomas: español 30.5% , tagalog 4% , ASL 1.1%
- Desarrolladora de recursos de diversidad y equidad (planificación estratégica de 5 años)
- Desarrolladora de recursos para sordos y con dificultades auditivas
- Unidad de Diversidad y Equidad
- Cargas de casos especializadas
- Especialista en participación y alcance comunitario
- Especialista en recursos genéricos

Alcance y Compromiso

- Reuniones comunitarias: 6 (inglés y español)
- Reuniones de organizaciones comunitarias: 8
- Grupos de enfoque: 9-15 (inglés, español y tagalog)

Educación

- Videos estilo telenovela: 10 de 20 de video completados (inglés y español)

Traducción

- Se han traducido y se siguen traduciendo formularios y documentos importantes. Por favor, háganos saber de los adicionales.

Sitio web y redes sociales

- El sitio web está disponible en todos los idiomas

Comités

- Comité de Competencia Cultural y Lingüística de la Junta Directiva (CLCC)
- Alianza de Inclusión, Diversidad y Equidad (I.D.E.A)
- Comité Asesor de LACC

Próximas Reuniones

	junio (Zoom)	julio (en persona)
Conversaciones Comunitarias	N/A	N/A
Grupo de Enfoque (inglés)	6 de junio 6 – 7:30pm	11 de julio 12- 1:30pm
Grupo de Enfoque (español)	13 de junio 6 – 7:30pm	18 de julio 12 – 1:30pm
Grupo de Enfoque (tagalog)	27 de junio 6 – 7:30pm	25 de julio 12 – 1:30pm

Preguntas y Discusión

Información de contacto

- Abigail Andrade

Especialista en participación y alcance comunitario

(707) 410-3058, abigaila@nbrc.net

- Michelle Bautista

Especialista en recursos genéricos

707-492-5897, michelleb@nbrc.net

Síguenos en las redes sociales

¡Gracias!

Zoom Meeting
https://us02web.zoom.us/j/83361478816?pwd=NGVHWitTd1cxK0daRDlKb0tXSHZmUT09

NBRC Community Conversation Meeting

NOTES 1/25/2023 *(English with ASL Interpretation)*

6:00pm-8:00pm

Attendees:

Ana Horta, Abigail Andrade

Anaid Carreno, Michelle Bautista,

Carol Skrzypczak, Beatriz Fabiola

Gabriel Rogin, Lisette Mora (SC)

Maria Aguado-Zuniga (Assessment Counselor)

Community Members:

Ana Acosta (MATRIX Representative), Danny T. (Client)

Tobias Weare (State Council), Terry Conolly R. (Parent of client)

Orlando (Parent), Christy and Lacey (ASL Interpreters)

Ana (Representative from Matrix) requested to be informed about next meeting and location.

Ana shared Focus Groups meetings. The first one will held on 1/26/23.

Introductions were held and Land Acknowledgement an honor of silence for victims of gun violence.

Present and share latest purchase of Service (POS) data. Share updates, success, and steps, listen to community. Explanation of Lanterman Act Requirements.

Overview of agreements.

Data presentation, ie, race, Diagnosis and type of residency in Napa, Solano and Sonoma. Based on client 10,535.

POS Data: limitations, commitments to work together and unity. Per Capita Expenditure overview by race and FY.

Question from Orlando: I am curious what the Hispanic/Latinx correlation and reduction is due to the families being Spanish Speaking?

Ana shared the next slide to address the language and question about language being a barrier to accessibility.

Clients receiving services Vs. No POS by language and address the disparity gaps in Purchase of services.

Zoom Meeting
https://us02web.zoom.us/j/83361478816?pwd=NGVHWitTd1cxK0daRDlKb0tXSHZmUT09

Steps taken, update to commitment to improve and bridge gap in services.

NBRC Staff updates and shared 5-year strategic plan.

Outreach & Engagement updates and meeting updates. Community Meetings have been established (8 total in English, with ASL interpretation, Spanish and Tagalog)

Translation: Documents and forms continue to be translated in targeted language. Website and Social Media.

Committees shared with the group. Participants encouraged to participate in Board Meetings and encouraged to apply or spread the word to become a board member.

Upcoming Meetings were shared, Tagalog meeting 1/30/23.

*Needs to be updated on presentation.

Question from parent: Can you tell me what the Focus Group is exactly?
It is a group formed per DDS directive and idea is to have a conversation followed by a survey and collect data to determine what the barriers are to find solutions.

Comment from Gabriel regarding the momentum in the agency and the new positions and organizational change for NBRC. Congreso Familiar was mentioned and it is in the works to provide resources for clients and families.

Gabriel introduced Ana Acosta. Ana shared that she is helping parents with accessing generic services and learning about NBRC and fill out applications for generic supports. Empower parents to ask for support through the Community Navigator Program. Shared contact information in chat and encouraged others to reach out if they have parents who need supports.

Ana shared Parents CAN and collaboration to support parents and Ana shared LUNA Latinos Unidos Ninos con Autismo. Shared phone number to distribute and acknowledged that parents of children with or without disabilities have the same shared experiences and concerns.

Beatriz shared comment about powerful connection with Ana and how beneficial it will be for NBRC to have this support.

Lisette shared that she is grateful and agreed about having collaboration Ana and as an SC appreciates the support.

Ana Acosta shared experience as a Latina mom and personal experience with support groups and had miedo and feeling shy to participate around receiving support and her journey as a parent advocate and continued participation for Disability Justice and all the layers of intersection that this comes with. Ana shared her experience as a parent and her son coming of age

Ana shared contact information for the group and encouraged participants to reach out with questions or request copies of report or setup a meetings.

Zoom Meeting
https://us02web.zoom.us/j/83361478816?pwd=NGVHWitTd1cxK0daRDlKb0tXSHZmUT09

Beatriz asked when the LUNA meetings are

1st Friday of the month 9:30am-11:00am and Ana Acosta is looking into having the meeting in a physical space and parents are all in

Participant shared that they found out through a day program.

Contact Information Shared in the Chat:

Tobias Weare | Community Program Specialist ll
State Council on Developmental Disabilities
Main: 707-648-4073 | Direct:707-980-5853 |
Email: tobias.weare@scdd.ca.gov
Website: http://www.scdd.ca.gov

Ana Acosta
Manager of Bilingual Parent Services
Matrix Parent Network and Resource Center
2400 Las Gallinas Avenue, Suite 115 | San Rafael, CA 94903-1454
Helpline 800.578.2592 | Direct 415.475.2129

North Bay Regional Center
Community Conversation (Spanish) Meeting
Wednesday, February 15, 2023

NBRC Staff present:	Ana Horta, Diversity and Equity Supervisor Abigail Andrade, Community Outreach and Engagement Specialist Michelle Bautista, Generic Resource Specialist Yanira Osuna, Specialized Service Coordinator
Community Members present:	Maria Godina (Parent) Irma Sanchez (Parent) Elia Perez (Parent) Maria Eugenia Garcia (Parent) Sandra Ramirez (Parent) Yulahlia Hernandez (OCRA) Erika Escobar (Parent) Jecenia Ruiz (Parent) Karen de Leon (Parent) Margarita Cendejas (Parent) Rosa Alfaro (Parent) Irma Barajas (Parent) Alma Zamudio (Parent) Enedina Lopez (Parent) Cricelda Soriano (Paren) Annie Breuer (OCRA) Maria Calderon (Parent/ParentsCAN advocate) Hilda Guterriez (Parent/ParentsCAN advocate) Alma Rosa Godinez (Grandmother) Veronica Hernandez (Parent) Monica Cisneros (Parent) Cristina Galindo (Parent) Maria S (NBRC client)

This meeting was held in Spanish.

Minutes

I. **Welcome/Agenda**

a) Agenda reviewed.

II. **Introductions**

a) Introductions were made.

III. **Land Acknowledgement**

a) Land Acknowledgement completed.

IV. **Agreements**

a) Agreements were reviewed.

V. **Purpose/ Why do we present this information?**

a) Ana Horta presented purpose of meeting.

VI. **Who do we serve?**

a) Yulahlia Hernandez, DRA, inquired if the language data reflects the language of the client or the caretaker. Ana informed group that the data is reflective of the client language but assured group that caretaker language is documented on Sandis. Ana stated that DDS is looking into caretaker language data more closely.

VII. **Data**

a) Ana stated that the data we are seeing does not reflect lived experiences. NBRC is hosting these community meetings to better understand the barriers our community is facing in accessing services and supports. We want to understand needs related to culture and

b) Parent asked what data we are referring to, what purchases are being looked at.

   i) Ana stated that POS are entered for clients such as respite, daycare, ILS, SLS

c) Another parent, asked for clarification that the data is showing that Latinos are not utilizing services.

   i) Ana confirmed

d) Parent stated that parents are not being informed of services available to them. How are they supposed to utilize services if they are not aware of what is available to them. She stated they are being informed by other parents or ParentsCAN. Parent stated that vendors at times can take up to 2 months to get back to families creating a barrier for the family

   i) Ana stated these meetings will help inform families that there are services available to them. If the SC is not informing them of the services, the parent has the right to reach out to the supervisor. Ana informed parent that if the vendor is not responsive, they need to inform SC,

e) Parent stated that it has taken 6 months in the past to have her RCP to be confirmed for services. The vendor was consistently giving reasons as to why they were not confirmed. Parent stated that reaching out to SC also took weeks to be able to have follow up with this barrier.

   i) Ana informed family that they can obtain CMS phone number and informed families of the 4317 complaint.

f) Another parent stated that she has filed a complaint. She stated that her respite POS was canceled because it was not being utilized.

   i) Ana explained that the POS hours do not accumulate.

g) A parent asked if they can request a new SC.

   i) Ana confirmed that they have the right to request a new SC.

h) A parent asked if her daughter who is the RCP, can be the RCP for another family

   i) Ana confirmed that this can be arranged.

i) Hilda Gutierrez stated that the CMS information is typically on the bottom of the letter. Hilda also stated calling reception to ask her SC and CMS is. Hilda provided reception phone number and stated that SC are often on vacation or due to workload cannot return calls in 48 hours, reception can assist families.

i) Parent present presented her recent SC change letter that did not have CMS information.

VIII. **Steps Taken**

a) Ana reviewed steps taken by NBRC to address disparity.

IX. **Questions/Discussion**

a) Parent asked if we have only one respite agency.

i) Ana confirmed that we have various respite agencies. Ana informed families that they are not obligated to work with only one agency. Parents can request to work with another agency.

b) A parent asked if all respite vendors work the same or they have different requirements. Her RCP is no longer able to commute to her due to mileage requirements as her RCP is coming from Fairfield. Parent stated that respite could not be provided outside of the family home while her son was in the hospital. Mother stated there is not enough support when generic resources are not available or limited. Mother stated that ParentsCAN provides workshops for families, but families are not always able to attend which makes it difficult for families to be informed. Mother stated that clients are consistently changing service coordinators and services are terminated and the client regresses when services are no longer provided.

i) Ana stated that there are certain requirements that respite agencies must follow that NBRC has no oversight on. Ana confirmed that by requirement, respite must be provided in the home. Ana informed family that DDS hosts meetings for families to provide their feedback on what is working and what is not working.

c) Mother agreed that her child with autism changes day by day. She stated the school reflects a different story of what is happening at home.

d) Yulahlia informed family that PA is available to clients that can be provided outside of the home. Yulahlia stated this service is not utilized often. Yulahlia stated that children can utilize this service if there is an exception as to why they cannot utilize respite.

i) Ana reiterated that NBRC must exhaust generic resources.

e) Yulahlia stated in past years, other regional centers would give PA hours in place of daycare for adults. Yulahlia stated that NBRC should adopt this.

f) A mother asked what the difference is between daycare and respite. Mother asked if both services can be obtained at the same time.

i) Ana explained that daycare is for parents that are working to supplement those of daycare during those hours. Ana confirmed that both services can be utilized.

ii) Hilda clarified that there is agency respite and EOR respite.

g) Fabiola, SC, recommended families create an email to be up to date on all upcoming meetings.

h) Ana to send list of services to ParentsCan. ParentsCan to send to families.

i) A mother asked for more information about SRA activities.

  i) Ana stated that if the family found an activity that would benefit their child, they can request and explore NBRC funding for this activity. Ana stated that this activity must be inclusive.

j) A mother stated that her daughter is not enrolled in a day program due to staffing shortages. She is participating in Zumba, Ana suggested mother reach out to SC.

k) Ana informed families of SDP.

  i) Families would like to obtain more information about SDP.

    (1) Ana stated the possibility of hosting an informational session.

l) Abigail explained the importance of not purchasing SRA before receiving approval.

North Bay Regional Center
Tagalog Community Conversation
Friday, March 17, 2023

NBRC Staff present:	Ana Horta, Diversity and Equity Supervisor Abigail Andrade, Community Outreach and Engagement Specialist Michelle Bautista, Generic Resource Specialist
Community Members present:	Geraldine Cabanez (Parent) Melissa Gerard (Providence Health provider) Danica Ornos (Providence Health provider)

This meeting was held in Tagalog with English Interpretation.

Minutes

I. **Welcome/Agenda**

a) Agenda reviewed.

II. **Introductions**

a) Introductions were made.

III. **Land Acknowledgement**

a) Land Acknowledgement read by Michelle Bautista.

IV. **Agreements**

a) Agreements were reviewed.

V. **Purpose/ Why do we present this information?**

a) Purpose was reviewed.

VI. **Who do we serve?**

a) Age, language, race/ethnicity, diagnosis, county, and living arrangement data was reviewed.

b) Geraldine noted that Napa has a smaller percentage of individuals served than Solano and Sonoma County.

i) Ana Horta mentioned that this may be due to cost of living for Napa County.

VII. **Data**

a) Melissa noted that the POS data for the Hispanic/Latinx population is far lower than the percentage served by the regional center when comparing it to the data presented in the “who we serve” slide.

i) Ana Horta stated that this disparity could be due to a variety of reasons such as limited access to services, cultural and language barriers, mistrust with service providers, cultural beliefs that family should support the individual and the possibility that services are not working for them.

ii) Michelle Bautista stated that immigration status may also be a factor due to fears of public charge.

b) Melissa inquired for those clients who are not receiving services still receive NBRC support.

i) Ana Horta stated that services are voluntary. However, regardless of purchases of service, families still meet with their SC to complete an IPP.

ii) Michelle Bautista stated that families also receive support in navigating generic resources.

c) Geraldine requested clarification on what receiving services vs no services indicated.

i) Michelle Bautista informed Geraldine that individuals receiving no services indicates that they do not have purchases of service through NBRC.

VIII. **Steps Taken**

a) Steps taken by NBRC to address disparity were reviewed.

IX. **Questions/Discussion**

a) Melissa stated American Canyon has a high Tagalog speaking population. She also stated that Providence Health in Napa has a space that NBRC can utilize for community meetings.

b) Geraldine stated that language barriers to apply for NBRC services during their intake process was difficult as it was completed in English. Their family did not know that they had the right to request interpretation in their preferred language. Geraldine also stated that they feel comfortable talking to an SC that is Filipino or who speaks Tagalog. It is easier to build rapport and trust as they can identify culturally with them. Geraldine stated that older generation of Filipino families do not feel empowered to ask or access services while the younger generation feel more comfortable advocating for services. Geraldine stated that she felt comfortable attending this community conversation and previous focus group in February because she saw that the flyer was in Tagalog. She stated she felt seen.

c) Melissa stated that it is difficult finding a diverse workforce and it is difficult to rely on translation services to assist with flyers and interactions. She also stated it is often difficult to offer language line assistance for meetings with families as they never want to offend anyone by offering additional support.

d) Geraldine stated that it is hard to express herself in English even though she understands and speaks it. She feels more comfortable communicating in her primary language, Tagalog.

e) Melissa stated that she wants to become more involved in NBRC and participating in more conversations such as this one .

i) NBRC staff reminded attendees of opportunities to participate in Vendor advisory committee, LACC advisory committee, focus groups, etc.

North Bay Regional Center
Community Conversation (Tagalog) on Disparity Data
Friday, May 19, 2023
Solano County Events Center
10:00am to 12:00pm

NBRC Staff present:	Abigail Andrade, Community Outreach and Engagement Specialist Michelle Bautista, Generic Resource Specialist Liliana Campos, Service Coordinator
Community Members present:	No attendees present

Minutes

I. **Welcome/Introduction**

a) Introductions were made by participants

II. **Land Acknowledgement**

a) Land acknowledgement was read by Abigail Andrade

III. **Purpose of these Focus Groups**

a) Purpose was reviewed.

IV. **Agreements**

a) Agreements were reviewed by Abigail Andrade

V. **Disparity Data**

a) Disparity data was reviewed by Abigail Andrade

VI. **Steps taken by NBRC & Upcoming Meetings**

a) Information was reviewed by Abigail Andrade

VII. **Questions and Discussion**

a) N/A

VIII. **Closing**

a) NBRC provided a QR code to access POS expenditure data. Hard copy presentations were offered.

IX. **Gift Cards**

a) Gift cards were distributed to 0 participants.

X. **Meeting Adjourned**

a) Meeting adjourned at around 11:00am.

XI. **After meeting follow-up**

a) N/A

North Bay Regional Center
Community Conversation (English) on Disparity Data
Wednesday, April 24, 2023
Central Santa Rosa Library
10:00am to 12:00pm

NBRC Staff present:	Abigail Andrade, Community Outreach and Engagement Specialist Yanira Osuna, Service Coordinator
Community Members present:	Corrine Sixkiller (DDS) Ashley Dulu (DOR) Tokesa Buiniwasi (NBRC Vendor) Erika Erzberger (Parent/Matrix) Toni (ASL interpreter)

Minutes

I. **Welcome/Introduction**

a) Introductions were made by participants

II. **Land Acknowledgement**

a) Land acknowledgement was read by Abigail Andrade

III. **Purpose of these Focus Groups**

a) Purpose was reviewed by Abigail Andrade

IV. **Agreements**

a) Agreements were reviewed by Abigail Andrade

V. **Disparity Data**

a) Disparity data was reviewed by Abigail Andrade

b) Ashley inquired if ASL data is significantly higher because they have an increased need for interpretation.

i) Abigail reported that it could be possible interpretation services are being put in place if service providers do not have staff that can communicate in ASL.

VI. **Steps taken by NBRC & Upcoming Meetings**

a) Information was reviewed by Abigail Andrade

VII. **Questions and Discussion**

a) Ashley inquired if staff language percentages is reflective of all staff or just service coordinators.

i) Abigail reported that this percentage is most likely reflective of all staff but reported this may primarily include service coordinators.

b) Ashley inquired how families are accessing information about NBRC community meetings.

i) Abigail reported that all events are posted on website, social media, community flyer distributions, emailed to vendors and community partners and stated flyers are provided for SC's to take to their home visits.

c) Ashley inquired when Telenovela style videos will be ready.

i) Abigail stated videos will be completed hopefully within the next few months. Abigail stated 10 recorded and are undergoing minor adjustments due to language fluency and reported that the final 10 videos are in pre-production at this time. These videos will be posted on our website and web application.

d) Ashley inquired information about staff retention and what is being done to improve this.

i) Abigail stated that this is something that's being brought up in conversation from our community and stated that NBRC is having internal conversations on hiring and is diligently working on filling vacancies.

e) Erika stated e-billing is not intuitive and stated the site is not functional. Submitting billing every month has been challenging.

i) Abigail stated that we have heard this feedback that the process is not always user friendly. Abigail informed Erika that she may e-mail SC for assistance or explore alternative options to mail or scan her receipts for ebilling purposes. Abigail stated she may contact SC to opt out of e-billing and explore alternatives.

f) Tokesa stated she is a new SLS vendor and has struggled to understand what a POS is and requested clarification.

i) Abigail stated that a purchase of services or authorization is entered when we identify a need, make referral to vendor based on geographic location, etc. Continued services require a POS to be entered for vendor to bill for their services. Abigail stated this is also the way NBRC tracks the expenditure for every individual served.

g) Tokesa stated she was informed by the SC that they would enter an assessment POS but was not sure what that meant exactly. Tokesa inquired what to do when an SC ask for an assessment POS.

i) Abigail stated the SC will enter an assessment POS to allow the vendor time to determine how many hours of SLS are needed to support the individual to live independently with support. This assessment will then determine what the ongoing POS will need to be entered for.

h) Ashley inquired about training for SC's. Ashley works for a transition program through DOR and finds herself knowing more than SC's as far as what NBRC can offer for this age range.

i) Abigail reported that new SC's participate in 9 months of training that covers a wide range of topics such as services, resources including DOR and supported employment. Abigail stated she appreciates Ashley's feedback to improve training. Abigail stated that NBRC has SC's that serve children and adults and depending on the age range they may have more experience with different areas of services and support.

i) Erika inquired what the target is for an SC's caseload and what is being done to lower caseload numbers.

   i) Abigail stated she was uncertain of the specific target number for a caseload but acknowledged SC's have high caseloads. NBRC is committed to providing relief and support to lower caseload numbers. NBRC has grown tremendously in past year and have created new case management units as well as growth positions to directly impact caseload sizes.

j) Erika requested to view slide 8 again. Erika inquired if NBRC's data is being compared demographic data of the catchment area. Erika inquired if this data is being analyzed to compare with language, age and race/ethnicity.

   i) Abi went back to the slide and reviewed. Abigail stated that the POS expenditure data report breaks down the POS data by age, language, and race/ethnicity. The data being presented today is reflective of all ages. Abigail stated that NBRC is looking at the data being reported in terms of individuals we serve to determine where we are seeing the biggest disparity. Abigail clarified that she does not believe this data is being compared to the population demographic of all 3 counties combined. Although, NBRC is cognizant that the individuals served do not always reflect the demographics of the 3 counties served and stated that NBRC is increasing their community outreach and engagement to increase visibility and access to services for all.

k) Erika inquired for more information about NBRC generic resource specialist and asked if anyone served by NBRC with generic resources questions can call specialist for assistance. Erika stated she was so excited to hear about this support.

   i) Abigail stated it is a new position that was created from direct feedback from our community. Abigail stated that families can reach out to specialist or contact their SC to be connected to the specialist. Generic resource specialist flyer was provided to Erika.

VIII. **Closing**

a) Participants were provided with a QR code to access POS expenditure data report. Hard copy presentations were offered to individuals present.

b) Abigail and Michelle's contact info was provided. Abigail stated participants will be added to the event update e-mail list.

IX. **Gift Cards**

a) Gift cards were distributed to 1 participant.

X. **Meeting Adjourned**

a) The meeting adjourned at around 11:01pm. Abigail thanked everyone for coming and encouraged them to continue attending in the future.

XI. **After meeting follow-up**

a) Erika informed Abigail of the community navigators through Matrix that are available to assist families. Erika is uncertain if this support has been rolled out to Sonoma County but will keep NBRC updated.

b) Tokesa thanked Abigail for this presentation and stated it was very helpful in clearing up some of her questions. She was glad she joined.

North Bay Regional Center
Community Conversation (Spanish) on Disparity Data
Friday, April 26, 2023
Central Santa Rosa Library
10:00am to 12:00pm

NBRC Staff present:	Abigail Andrade (Community Outreach and Engagement Specialist) Yanira Osuna (Specialized Service Coordinator) Sabina Linares (Service Coordinator) Gabriel Rogin (Executive Director)
Community Members present:	Maribel Barrera and Alejandro Gomez (Parents of NBRC consumer) Lucero Hernandez Antolin (Parent of NBRC consumer)

This meeting was held entirely in Spanish.

Minutes

I. Welcome/Introduction

a) Introductions were made by participants

II. Land Acknowledgement

a) Land acknowledgement was read by Abigail Andrade

III. Purpose of these Focus Groups

a) Purpose was reviewed.

IV. Agreements

i) During the review of agreements Maribel asked for clarification on the last agreement referring to the fact that some things that may be discussed will not have an immediate resolution. Maribel stated that there are not enough people present at this meeting and not everyone has access to the internet or can access the information online about these meetings. Abigail stated she hears her and understands there are barriers in accessing information such as social media and through Service Coordinators. Abigail stated they have also considered mailing out postcards to families to inform them of upcoming meetings.

ii) Maribel stated the agreement says we can't expect a quick solution and would like the information about these meetings presented to families so they can be there and have the information presented to them. Abigail apologized for the information being inaccessible to other parents and families.

iii) Maribel suggested calling all the families and informing them of these meetings. Abigail asked if she had any other suggestions to inform her of and she would provide them her contact information.

V. Disparity Data

a) Disparity data was reviewed by Abigail Andrade

VI. Steps taken by NBRC & Upcoming Meetings

a) Information was reviewed by Abigail Andrade

VII. Questions and Discussion

a) **Prior to meeting starting**

i) Maribel stated and looked around the room and said there are many empty chairs.

ii) Abigail acknowledged her statement, and said she was glad that Maribel and Husband were able to attend.

iii) Maribel stated people aren't there because no one informs parents when meetings like these are happening.

iv) Abigail stated that information about meetings is posted online such as the NBRC social media pages and other areas and with the information they provided at check in Abigail will be able to call them and inform them of any future meetings.

v) Maribel stated that not all parents have access to the internet or are able to navigate online platforms. She stated that Service Coordinators have a responsibility to inform families when these meetings are happening.

vi) Abigail stated the information is made available to SC's to provide to families and notes are being taken during this meeting that are reported to DDS as well as her suggestions for improving outreach.

b) **Meeting begins**

i) As Gabriel Rogin, Executive Director was in attendance, Abigail explained his role within the Regional Center and informed families to feel comfortable sharing their concerns with him.

ii) During the graphics page of the breakdown of regional center individuals served by language, race/ethnicity, etc. (slide 8). Maribel asked a clarifying question. Maribel asked if the language breakdown is the consumer's language or family's language because it should be the same language. Abigail stated the language that is reported is the consumer's language and not the caregiver's. She stated the following slides will have specific breakdowns about purchase of service data by race/ethnicity, language, etc.

iii) When data and slides were presented about purchase of service data by race and ethnicity, (slide 11) Maribel asked why it is always that whites are at the top and Hispanics/Latinos always end up on the bottom. That is a disparity. She stated she doesn't have services and her service coordinators are constantly changing. She stated her Service Coordinator was supposed to provide her follow-up information about something and she has not received any follow up.

iv) Maribel stated it is a good presentation that it is happening but what is the Regional Center doing to fix this. Abi stated this is something the Regional center has been trying to address for years. Maribel stated it has been something they have been working on for years, but nothing changes.

v) Maribel stated when they want services Regional Center says no and when families want to get into contact with the Service Coordinators they never get in contact with them. For example, when she

calls her child's Service Coordinator, she calls them several times and eventually will call reception to leave a message for her SC. Abigail asked her if every SC she has had is like this. Maribel stated she knows of other families who have had similar experiences as her.

vi) Maribel stated white people are always higher and getting services. Abigail asked her if the services offered she felt comfortable accessing the resources such as respite or other services. Maribel stated there are other Regional Centers that provide other services, and they offer one service at one Regional Center, but not at another. But the families are not present at this meeting and cannot say that and share their opinion or experience. Abigail stated there are services that are offered based on an individual's need. Abigail stated she can call the Service Coordinator or can request a new Service Coordinator and has the right to call the Case Management Supervisor and request a new Service Coordinator.

vii) Maribel stated Latinos are underserved in services and would like to have a menu given at a restaurant with the services Regional Center provides to clients to know what services an individual can receive or can have access to. Abigail asked for clarification and if what she was asking was a list of services. Maribel agreed and said that would be good.

viii) Maribel stated she bought music therapy and has purchased it herself because she wanted to determine that this was beneficial for her child and she has determined that it does work.

ix) Lucero stated that there should be supports for those individuals that need 1:1 support during group activities such as SRA.

x) Abigail stated they could potentially access this through social recreation activities. Abigail suggested Maribel follow up with her Service Coordinator and request the activity be funded prior to purchasing. Abigail informed her there was a social recreational activities pamphlet on the resource table and Yanira handed the pamphlet for her to have. Abigail also stated she can take more to give to other families as well.

xi) Maribel stated if she can see what Regional Center can offer. She stated the Regional Center has so much money but then denies services and says Latinos do not want services. Abigail stated if there is another service that she has been denied she can request a Notice of Action and it is her right to request and appeal the decision. The Regional Center has within 5 days to provide a Notice of Action to her and everyone served by the Regional has this right and Maribel can inform parents of this information as well.

xii) During the slide about cost per language (slide 12), Maribel asked what the cost per language is. Abigail stated when there is a purchase of service there needs to be an authorization and this is reflecting the purchase of service for each individual.

xiii) Maribel stated there needs to be equity and diversity amongst all Regional Centers and each Regional Center manages services differently and can access them differently. She stated it doesn't matter where people are from and what language is spoken and everyone should have access to services regardless of these things. Abigail stated she agrees, and NBRC has been seeing this data for years and in a few slides she will talk about what NBRC is doing to address these issues of disparity and inequity.

xiv) Maribel stated it is just her and she is trying to understand all of the information she is being given and there are other families that can or can't access this information and asked why these meetings cannot be held via zoom. Abi stated they will be holding meetings via zoom and will offer

other opportunities to meet and asked what times would be best. Maribel stated some morning times would work, but also evening times as some parents work such as after 5 or 6 in the evening. Abigail stated she would consider this timeframe when scheduling future meetings.

xv) When the data of individuals without a Purchase of Service by Race or ethnicity (slide 13) was presented, Maribel stated that the Lanterman Law is not being followed and the data shows that Latinos are not accessing services. Abi stated the data shows that Latinos are not accessing services.

xvi) Abi stated that every fiscal year this data is reviewed and it's in a report that informs NBRC of the numbers and stated that NBRC understands that there is disparity and hears it from the community as well and are working on addressing the disparities NBRC is seeing and working on it.

xvii) Maribel stated when parents ask for a service and the Lanterman Law is to advance equity and disparity and transparency, why doesn't this happen because it is the same thing year after year. The graphs will always be the same with white people always being higher. Abigail stated it is difficult to continue to see this and the numbers are just that, numbers, but it is not representative of the bigger picture why the data shows what it shows and when there aren't people here to share their experiences.

xviii) Maribel stated their rights are denied and they just accept it due to their culture, education, or communication barriers. She stated other people that are more informed can express themselves better and ask for what they want.

xix) Maribel stated when she wanted to explore social recreational services, her Service coordinator did not know about it. Abigail stated there have been conversations about this and how to provide information to service coordinators and making this information more accessible directly to the families and individuals served by the Regional Center.

xx) Maribel asked why other races above Latinos are able to access more services than them. Abigail stated a part of inequity is understanding that there is someone or a group that has more or access to more. Maribel asked how much time it will take for these things to be addressed. Abigail stated that NBRC and DDS wants to be better and address the disparity and equity but it will take time.

xxi) Maribel stated she does not think Regional Centers are addressing disparity. She does not think that all regional centers are the same because the data shows this is not the case. She stated she joined a zoom meeting with a woman who said she managed all 21 Regional Centers and said that everything amongst all Regional Centers is the same.

xxii) Maribel asked who are being offered social recreational services because she was not offered this service and is probably not the only family this was not offered to. She stated she can bet white people know of these services and have these services in place.

xxiii) Abigail stated this is a question NBRC has asked themselves and she hears her concerns and frustrations.

xxiv) Maribel stated it should be up to the Service Coordinators to inform families of these meetings like today. Abigail stated she is continuing to work to inform others and make this information accessible to everyone and Maribel can also inform other parents as well of these meetings when she hears about them.

xxv) Lucero stated there is a page on Facebook with information about these meetings. Maribel stated that due to culture and language not every parent can access this information on social media.

xxvi) Lucero stated that Social Recreational services are available through reimbursements but must be in community integrated settings. She asked if 1:1 activities could be explored first for an individual and later work up to eventually have an individual participate in community integrated activities.

xxvii) Maribel stated if a child has difficulties with socialization why must the activity be forced to be a group activity. Abigail stated depending on the activity they can potentially access this through social recreation and should discuss this with their service coordinator. Maribel stated that being Latino they have more difficulty accessing social recreational services. Abigail stated she understands how difficult it is to access services, but they should discuss further with their service coordinator.

xxviii) Maribel stated that she does not have social recreation services yet, but in speaking to other families she knows the families have to pay and then are reimbursed when activities aren't vendored through the Regional Center. Maribel asked why they can't have more places that are vendored like other Regional Centers. Abigail stated Resource Development is working on getting more places vendored so social recreational activities can be explored through NBRC vendors as opposed to reimbursement.

xxix) Maribel asked why all Regional Centers are different and why can't they all be the same. Abigail responded being vendored with NBRC is optional and we cannot force places to become vendored if they do not want to, but NBRC is working on getting more places vendored for social recreation. Maribel said imagine for families that cannot pay for a class. Abigail stated she hears her and understands it is difficult. Maribel stated hopefully NBRC does make changes and that next year they don't present the same information and disparity.

xxx) Lucero asked if NBRC offers transportation. Abigail stated this can be explored for Day programs and employment. Lucero asked what is considered a day program. Abigail stated what day programs and what their focuses can be such as socialization, community integrated programs, supported employment, etc. as it all depends on what an individual's interests and needs are and what they want to explore.

xxxi) Lucero asked how a Service Coordinator can help in school support other than attending IEP meetings. For example there is an obstacle at school and the school isn't providing something. Sometimes parents will ask for a service at school and the school says no. How could the service coordinator provide support in this case? Abigail stated, as Lucero noted, an SC can attend an IEP meeting. This allows a Service Coordinator to know what is happening, especially during transition age after an individual finishes high school. Abigail stated the school district can offer a transition program until the age of 22. The service coordinator can talk about services needed after they finish their transition program. For example, they can transition into employment or a Day program after the age of 22. Service coordinators can also remind parents and individuals of their rights at IEP meetings.

xxxii) Maribel asked independently of generic services, what other services or supports can the Regional Center offer. Abigail stated ILS can be explored.

xxxiii) Maribel clarified her question and asked once an individual graduates high school, and attends college what support can the Regional Center offer. Abigail stated transportation could possibly be explored, but other educational supports would be through the college they are attending.

xxxiv) Lucero referenced a presentation slide about purchases separated by language. She stated her child cannot use verbal language to communicate and there are other kids who are older and still having difficulty with speech and asked to add this data about those individuals who still need speech therapy. Maribel stated she understands what Lucero was trying to say is that Lucero's child needs speech therapy, but Abigail was referencing language spoken by individuals. Lucero stated she understood what was said, but wanted to make a note about language and those individuals who still need speech.

xxxv) Maribel stated services like speech are not always enough time for an individual's needs. She spoke to her service coordinator about this and her service coordinator stated she would speak to her Case Management Supervisor about Maribel's concerns about speech, but she is waiting to hear back from her. Maribel stated it is important for NBRC to still offer therapies as individuals still need it. Maribel stated her child still needs speech therapy. Abigail stated typically speech therapy is explored through the school district and/or health insurance of an individual. Abigail stated she is unsure if speech would be funded through NBRC as it is typically not funded after the age of 3.

xxxvi) During the slide that was presented about steps taken by NBRC to address disparity, Maribel asked about what the generic resource specialist was and what they worked on. Abigail stated they could support exploring generic resources like Cal-Fresh, Medi-Cal, IHSS, and such. Maribel stated it was fine for NBRC to have a generic resource specialist that talks about generic resources, but what about NBRC services and a list that has information about NBRC services.

xxxvii) When Abigail presented information about Specialized Service Coordinators, Maribel asked why there are only 4 specialized service coordinators. At his point Maribel asked Gabriel his thoughts about everything that was being discussed and he came up to sit and talk to the families.

xxxviii) At this time, Gabriel came up and stated he has been listening to everything that has been said and is in agreement. He understands it has not gotten better within the last 5 years and he understands that what is being done is not enough.

xxxix) Maribel stated she is in a parent support group and is learning about services and these topics from these support groups, but not directly from NBRC.

xl) Maribel stated if Gabriel is not aware and not creating solutions that are more concrete for Diversity and Equity for the gap to not be as big, why does this information still exist and why hasn't this been presented to families sooner.

xli) Maribel stated that all kids should have the same services as others.

xlii) Maribel stated the Lanterman Act is not translated in Spanish and stated she went with her support group to demand it be translated in Spanish.

xliii) Gabriel stated "I don't disagree with her and we are not going to give up. I know you don't feel it and see the difference, but we are lowering caseloads so service coordinators have more time with families, more outreach events, and letting the Board of Directors know. I don't have a magic button I can press, as barriers are still there and we know it is not enough."

xliv) Maribel stated it is important for all people served by the Regional Center to have support. The 40 individuals per Specialized Service Coordinator is not enough for the amount of people NBRC serves. Gabriel stated if you look at an average caseload its 85 individuals to 1 service coordinator. More funding is needed to hire more service coordinators so that they are able to spend more time with families. Gabriel stated part of his job is to lobby for more money for NBRC with the state.

xlv) Maribel stated if Service Coordinators as well as direct service providers were paid more and the salaries of those in upper management positions were adjusted and increased because they are doing the heaviest work and getting paid the least. For example with IHSS, they do not get paid enough and this makes it harder to find workers. Gabriel stated he understood he should be paid less along with managers for Service coordinators to be paid more. He understands that Service coordinators want to spend more time with families and they care. He understands saying he hears her isn't good enough as these families have been hearing this for years.

xlvi) Gabriel stated there are many things that aren't going well but there have been some changes. For example, Social recreation is something Regional centers weren't able to fund at all and now they can, but understands there aren't enough vendors yet to provide these services to make it accessible to everyone yet.

xlvii) Maribel stated it is important regardless of race/ethnicity, it is important for families to have access to social recreational activities and know about them. Gabriel asked if it would be helpful to have SC's call everyone on their caseload to talk about these services. Maribel agreed and said having information about services like a menu with the services listed would be helpful. Gabriel stated a lot of families ask for a list and there is not a list NBRC has because some services don't apply for every individual. He stated she is right that if there is no list, families don't know what NBRC has to offer and what there is and having a list of the most basic services and talking about what things they are eligible for would be helpful. Maribel stated she understands all clients have different needs but reiterated how important it is to be able to provide information about services. She stated her service coordinator should be able to talk to her about the services available to her. There are a lot of services they ask for and they are being denied.

xlviii) Maribel mentioned ICC is a parent support group that she is a part of that provides families with resources that can be accessed amongst Regional Centers and once they have outside support, they can access other services.

xlix) Gabriel stated he is familiar with this group and has heard many good things about them.

l) Maribel stated she understands not every individual will qualify for the same services but it is important to know about them. Gabriel stated she convinced him, and they would work on compiling a list and sending it to Maribel within 2 weeks.

li) Yanira stated there is an existing list that specialized service coordinators have that has a list of services. It is directly from the DDS website. Yanira stated she would provide it to Gabriel.

lii) Gabriel stated he would review it to ensure they encompass NBRC services and send it out to Maribel and Lucero.

liii) Maribel shared an experience she had with a Service coordinator during a zoom call. Maribel did not have her camera on and her Service coordinator told her turn your camera on, don't disrespect me. Maribel apologized as that was not her intention, but she felt bad after this interaction with her service coordinator. Gabriel apologized as he stated this is not how service coordinators should

be speaking to families and this is not the expectations he has for SC's. Gabriel stated he would give her his personal card so that she may reach out to him if she wants to inform him of things that are happening as well as organizing a meeting with her and other families. Gabriel shared that within the next few months, NBRC will be using surveys for families to report their satisfaction with their SC's.

liv) Gabriel shared some recent news he received about being unsuccessful in obtaining more funds for NBRC to be able to do more for families.

lv) Lucero asked how they can help as parents. She shared collecting signatures from parents for him to take to show how many people are being served and why the Regional Center needs more funds to continue to help these individuals.

lvi) Gabriel shared he hesitates to ask parents for help as he understands they are so busy with their own lives and the things they must do for their own families, but what Lucero suggested would be helpful.

lvii) Maribel did not agree with this suggestion. She stated direct service providers need to be paid more rather than service coordinators and others who are not in direct care because people in direct care are paid the least and they don't stay because they can find more pay elsewhere for less work. Gabriel stated he understood and knows its important for direct service providers to be paid more.

lviii) Both Maribel and Lucero thanked Gabriel for his attendance to this meeting and for listening to their concerns.

VIII. Closing

a) Participants were provided with a QR code to access POS expenditure data. Hard copy presentations were offered to individuals present.

IX. Gift Cards

a) Gift cards were distributed to 2 participants.

X. Meeting Adjourned

a) Meeting adjourned at around 1:10pm. Abigail thanked everyone for coming and encouraged them to continue attending in the future.

XI. After meeting follow-up

a) No after meeting follow up.

PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2021-2022

Report Prepared December 2022

Introduction

Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

North Bay Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty–two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this

subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community–based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community–based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community–based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community–based organizations.

(5) Each regional center and community–based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community–based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community–based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

North Bay Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.nbrc.net.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA
LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2021-2022 based on regional center POS state claim data that was provided to DDS as of December, 2021. The regional center may still make payments for services provided to Consumers during FY 2021-2022 up until June 2024.

2. Consumer Count

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2021-2022.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-2022.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Consumers with Multiple Diagnoses
There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

6. Category 5 Consumers
Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories
Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

> **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.
>
> **Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
>
> **Black or African American:** A person having origins in any of the black racial groups of Africa.
>
> **Hispanic or Latino:** A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.
>
> **Native Hawaiian or Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
>
> **White:** A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

8. COVID-19 State of Emergency

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing Fiscal Year 2021-22 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	14	$11,577	$58,138	$827	$4,153	19.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	$877	$7,500	$877	$7,500	11.7%
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	$371	$1,173	$186	$587	31.6%
Totals:	17	$12,825	$66,811	$754	$3,930	19.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8	$5,838	$42,158	$730	$5,270	13.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	$371	$1,173	$186	$587	31.6%
Totals:	10	$6,209	$43,331	$621	$4,333	14.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5	$4,839	$15,080	$968	$3,016	32.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	$877	$7,500	$877	$7,500	11.7%
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	6	$5,716	$22,580	$953	$3,763	25.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	$900	$900	$900	$900	100.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	$900	$900	$900	$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	$12,454	$65,638	$830	$4,376	19.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	$877	$7,500	$877	$7,500	11.7%
Category 5	0					
Other	3	$371	$1,173	$124	$391	31.6%

For Birth to age 2 years, inclusive

Autism	8	$5,838	$42,158	$730	$5,270	13.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	$371	$1,173	$124	$391	31.6%

For age 3 years to 21 years, inclusive

Autism	6	$5,716	$22,580	$953	$3,763	25.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	$877	$7,500	$877	$7,500	11.7%
Category 5	0					
Other	0					

For age 22 years and older

Autism	1	$900	$900	$900	$900	100.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$12,825	$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the “Total Annual Expenditures and Authorized Report by Diagnosis - Legislative” report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center’s actual consumer caseload, the regional center’s actual annual expenditures, or the regional center’s authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	$12,454	$65,638	$830	$4,376	19.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	$371	$1,173	$186	$587	31.6%
Totals:	17	$12,825	$66,811	$754	$3,930	19.2%

For Birth to age 2 years, inclusive

Autism	8	$5,838	$42,158	$730	$5,270	13.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	$371	$1,173	$186	$587	31.6%
Totals:	10	$6,209	$43,331	$621	$4,333	14.3%

For age 3 years to 21 years, inclusive

Autism	6	$5,716	$22,580	$953	$3,763	25.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	6	$5,716	$22,580	$953	$3,763	25.3%

For age 22 years and older

Autism	1	$900	$900	$900	$900	100.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	$900	$900	$900	$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	$1,244	$11,283	$249	$2,257	11.0%
Black/African American	3	$2,910	$26,115	$970	$8,705	11.1%
Hispanic	2	$900	$1,380	$450	$690	65.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	$5,035	$13,088	$1,259	$3,272	38.5%
White	3	$2,737	$14,945	$912	$4,982	18.3%
Totals:	17	$12,825	$66,811	$754	$3,930	19.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	$401	$7,173	$134	$2,391	5.6%
Black/African American	3	$2,910	$26,115	$970	$8,705	11.1%
Hispanic	1	$0	$480	$0	$480	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	$1,248	$3,063	$624	$1,532	40.8%
White	1	$1,650	$6,500	$1,650	$6,500	25.4%
Totals:	10	$6,209	$43,331	$621	$4,333	14.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	$842	$4,110	$421	$2,055	20.5%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	$3,786	$10,025	$1,893	$5,013	37.8%
White	2	$1,087	$8,445	$543	$4,223	12.9%
Totals:	6	$5,716	$22,580	$953	$3,763	25.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	$900	$900	$900	$900	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	$900	$900	$900	$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	17	$12,825	$66,811	$754	$3,930	19.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	17	$12,825	$66,811	$754	$3,930	19.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	10	$6,209	$43,331	$621	$4,333	14.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	10	$6,209	$43,331	$621	$4,333	14.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	6	$5,716	$22,580	$953	$3,763	25.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	$5,716	$22,580	$953	$3,763	25.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	$900	$900	$900	$900	100.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	$900	$900	$900	$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

	For All Ages			*For Birth to age 2 years, inclusive*			*For age 3 years to 21 years, inclusive*			*For age 22 years and older*		
Language	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**
ASL (American Sign Language)												
Other Sign Language												
English	$12,825	$66,811	0.192	$6,209	$43,331	0.1433	$5,716	$22,580	25.3%	$900	$900	1
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

	For All Ages			*For Birth to age 2 years, inclusive*			*For age 3 years to 21 years, inclusive*			*For age 22 years and older*		
Language	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	$12,825	$66,811	19.2%	$6,209	$43,331	14.3%	$5,716	$22,580	25.3%	$900	$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	17	$12,825	$66,811	$754	$3,930	19.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	17	$12,825	$66,811	$754	$3,930	19.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	10	$6,209	$43,331	$621	$4,333	14.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	10	$6,209	$43,331	$621	$4,333	14.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6	$5,716	$22,580	$953	$3,763	25.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	$5,716	$22,580	$953	$3,763	25.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	$900	$900	$900	$900	100.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	$900	$900	$900	$900	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,800	1,827	973	34.8%
Autism & Intellectual Disability	496	383	113	22.8%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	60	57	3	5.0%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	13	8	5	38.5%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	39	28	11	28.2%
Autism & Category 5	67	51	16	23.9%
Intellectual Disability	3,082	2,496	586	19.0%
Intellectual Disability & Cerebral Palsy	322	297	25	7.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	263	16	5.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	24	24	0	0.0%
Intellectual Disability & Epilepsy	409	364	45	11.0%
Intellectual Disability & Category 5	118	111	7	5.9%
Cerebral Palsy	157	124	33	21.0%
Cerebral Palsy & Epilepsy	59	45	14	23.7%
Cerebral Palsy & Epilepsy & Category 5	28	23	5	17.9%
Cerebral Palsy & Category 5	53	44	9	17.0%
Epilepsy & Category 5	60	54	6	10.0%
Epilepsy	106	79	27	25.5%
Category 5	577	465	112	19.4%
No Diagnosis	2,669	2,465	204	7.6%
Totals:	11,470	9,256	2,214	19.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	214	208	6	2.8%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	
Intellectual Disability	22	22	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	1	1	0	0.0%
Category 5	0	0	0	
No Diagnosis	2,142	2,001	141	6.6%
Totals:	2,391	2,244	147	6.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,126	1,275	851	40.0%
Autism & Intellectual Disability	208	129	79	38.0%
Autism & Intellectual Disability & Cerebral Palsy	5	3	2	40.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	11	8	3	27.3%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	11	6	5	45.5%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	27	19	8	29.6%
Autism & Category 5	25	17	8	32.0%
Intellectual Disability	924	569	355	38.4%
Intellectual Disability & Cerebral Palsy	65	52	13	20.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	39	31	8	20.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	76	55	21	27.6%
Intellectual Disability & Category 5	3	2	1	33.3%
Cerebral Palsy	47	32	15	31.9%
Cerebral Palsy & Epilepsy	18	11	7	38.9%
Cerebral Palsy & Epilepsy & Category 5	6	3	3	50.0%
Cerebral Palsy & Category 5	17	12	5	29.4%
Epilepsy & Category 5	8	8	0	0.0%
Epilepsy	34	18	16	47.1%
Category 5	98	61	37	37.8%
No Diagnosis	506	452	54	10.7%
Totals:	4,256	2,765	1,491	35.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	460	344	116	25.2%
Autism & Intellectual Disability	288	254	34	11.8%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	49	49	0	0.0%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	11	8	3	27.3%
Autism & Category 5	42	34	8	19.1%
Intellectual Disability	2,136	1,905	231	10.8%
Intellectual Disability & Cerebral Palsy	257	245	12	4.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	235	227	8	3.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	24	24	0	0.0%
Intellectual Disability & Epilepsy	330	306	24	7.3%
Intellectual Disability & Category 5	115	109	6	5.2%
Cerebral Palsy	107	89	18	16.8%
Cerebral Palsy & Epilepsy	41	34	7	17.1%
Cerebral Palsy & Epilepsy & Category 5	22	20	2	9.1%
Cerebral Palsy & Category 5	36	32	4	11.1%
Epilepsy & Category 5	52	46	6	11.5%
Epilepsy	71	60	11	15.5%
Category 5	479	404	75	15.7%
No Diagnosis	21	12	9	42.9%
Totals:	4,823	4,247	576	11.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,506	2,382	1,124	32.1%
Intellectual Disability	4,838	4,040	798	16.5%
Cerebral Palsy	954	844	110	11.5%
Epilepsy	1,090	962	128	11.7%
Category 5	959	802	157	16.4%
Other	2,669	2,465	204	7.6%

For Birth to age 2 years, inclusive

Autism	215	209	6	2.8%
Intellectual Disability	30	30	0	0.0%
Cerebral Palsy	8	8	0	0.0%
Epilepsy	10	10	0	0.0%
Category 5	0	0	0	
Other	2,142	2,001	141	6.6%

For age 3 years to 21 years, inclusive

Autism	2,415	1,459	956	39.6%
Intellectual Disability	1,332	850	482	36.2%
Cerebral Palsy	209	151	58	27.8%
Epilepsy	220	154	66	30.0%
Category 5	158	104	54	34.2%
Other	506	452	54	10.7%

For age 22 years and older

Autism	876	714	162	18.5%
Intellectual Disability	3,476	3,160	316	9.1%
Cerebral Palsy	737	685	52	7.1%
Epilepsy	860	798	62	7.2%
Category 5	801	698	103	12.9%
Other	21	12	9	42.9%

Individuals with multiple diagnoses are reported multiple times in the “Consumers with No Purchase of Services by Diagnosis-Legislative” report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center’s actual consumer caseload.

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis		Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism		3,506	2,382	1,124	32.1%
Intellectual Disability		4,255	3,575	680	16.0%
Cerebral Palsy		297	236	61	20.5%
Epilepsy		166	133	33	19.9%
Category 5		577	465	112	19.4%
Other		2,669	2,465	204	7.6%
	Totals:	11,470	9,256	2,214	19.3%

For Birth to age 2 years, inclusive

Autism		215	209	6	2.8%
Intellectual Disability		30	30	0	0.0%
Cerebral Palsy		3	3	0	0.0%
Epilepsy		1	1	0	0.0%
Category 5		0	0	0	
Other		2,142	2,001	141	6.6%
	Totals:	2,391	2,244	147	6.1%

For age 3 years to 21 years, inclusive

Autism		2,415	1,459	956	39.6%
Intellectual Disability		1,107	709	398	36.0%
Cerebral Palsy		88	58	30	34.1%
Epilepsy		42	26	16	38.1%
Category 5		98	61	37	37.8%
Other		506	452	54	10.7%
	Totals:	4,256	2,765	1,491	35.0%

For age 22 years and older

Autism		876	714	162	18.5%
Intellectual Disability		3,118	2,836	282	9.0%
Cerebral Palsy		206	175	31	15.1%
Epilepsy		123	106	17	13.8%
Category 5		479	404	75	15.7%
Other		21	12	9	42.9%
	Totals:	4,823	4,247	576	11.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	60	49	11	18.3%
Asian	655	510	145	22.1%
Black/African American	924	748	176	19.1%
Hispanic	3,177	2,641	536	16.9%
Native Hawaiian or Other Pacific Islander	30	20	10	33.3%
Other Ethnicity or Race / Multi-Cultural	1,757	1,255	502	28.6%
White	4,867	4,033	834	17.1%
Totals:	11,470	9,256	2,214	19.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	15	0	0.0%
Asian	85	84	1	1.2%
Black/African American	96	84	12	12.5%
Hispanic	973	916	57	5.9%
Native Hawaiian or Other Pacific Islander	7	5	2	28.6%
Other Ethnicity or Race / Multi-Cultural	404	372	32	7.9%
White	811	768	43	5.3%
Totals:	2,391	2,244	147	6.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	14	8	36.4%
Asian	260	171	89	34.2%
Black/African American	300	187	113	37.7%
Hispanic	1,455	1,067	388	26.7%
Native Hawaiian or Other Pacific Islander	12	6	6	50.0%
Other Ethnicity or Race / Multi-Cultural	934	543	391	41.9%
White	1,273	777	496	39.0%
Totals:	4,256	2,765	1,491	35.0%

For age 22 years and older

American Indian or Alaska Native	23	20	3	13.0%
Asian	310	255	55	17.7%
Black/African American	528	477	51	9.7%
Hispanic	749	658	91	12.2%
Native Hawaiian or Other Pacific Islander	11	9	2	18.2%
Other Ethnicity or Race / Multi-Cultural	419	340	79	18.9%
White	2,783	2,488	295	10.6%
Totals:	4,823	4,247	576	11.9%

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Consumers with No Purchase of Services by Language

For All Ages

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	26	22	4	15.4%
Other Sign Language	3	3	0	0.0%
English	9,419	7,521	1,898	20.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	2	2	0	0.0%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	4	3	1	25.0%
Spanish	1,878	1,602	276	14.7%
Other Latin	2	0	2	100.0%
Cantonese Chinese	8	5	3	37.5%
Mandarin Chinese	7	7	0	0.0%
Japanese	2	1	1	50.0%
Vietnamese	14	7	7	50.0%
Korean	5	4	1	20.0%
Laotian	3	2	1	33.3%
Cambodian	2	2	0	0.0%
Other Asian	5	2	3	60.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	2	1	33.3%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	1	1	50.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	54	44	10	18.5%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	8	5	3	37.5%
Hebrew	0	0	0	
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	4	4	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	10	8	2	20.0%
Totals:	11,470	9,256	2,214	19.3%

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Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	1,868	1,745	123	6.6%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	514	491	23	4.5%
Other Latin	0	0	0	
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	3	3	0	0.0%
Japanese	0	0	0	
Vietnamese	0	0	0	
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	2	1	1	50.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	2,391	2,244	147	6.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	3,252	1,991	1,261	38.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	1	1	0	0.0%
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	964	748	216	22.4%
Other Latin	2	0	2	100.0%
Cantonese Chinese	0	0	0	
Mandarin Chinese	2	2	0	0.0%
Japanese	0	0	0	
Vietnamese	7	3	4	57.1%
Korean	0	0	0	
Laotian	2	2	0	0.0%
Cambodian	0	0	0	
Other Asian	1	0	1	100.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	9	6	3	33.3%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	1	0	1	100.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	4	3	1	25.0%
Totals:	4,256	2,765	1,491	35.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	26	22	4	15.4%
Other Sign Language	3	3	0	0.0%
English	4,299	3,785	514	12.0%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	1	1	0	0.0%
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	1	1	50.0%
Spanish	400	363	37	9.3%
Other Latin	0	0	0	
Cantonese Chinese	6	3	3	50.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	2	1	1	50.0%
Vietnamese	7	4	3	42.9%
Korean	5	4	1	20.0%
Laotian	1	0	1	100.0%
Cambodian	2	2	0	0.0%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	1	1	0	0.0%
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	44	37	7	15.9%
Guamanian	0	0	0	
Other Pacific Island	2	2	0	0.0%
Arabic	5	4	1	20.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	6	5	1	16.7%
Totals:	4,823	4,247	576	11.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	8,796	6,699	2,097	23.8%
Independent Living or Supported Living	1,327	1,273	54	4.1%
Developmental Center/State Hospital	4	3	1	25.0%
Correctional Institution	9	6	3	33.3%
Community Care Facility (CCF)	784	779	5	0.6%
ICF Facility & Continuous Nursing	202	200	2	1.0%
Skilled Nursing Facility (SNF)	44	33	11	25.0%
Foster Home, Children	155	126	29	18.7%
Family Home, Adults	84	84	0	0.0%
Psychiatric Treatment Facility	7	6	1	14.3%
Rehabilitation Center	0	0	0	
Acute General Hospital	2	2	0	0.0%
Sub-Acute	0	0	0	
Community Treatment Facility	3	3	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	35	29	6	17.1%
Other	17	12	5	29.4%
Totals:	11,470	9,256	2,214	19.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	2,291	2,148	143	6.2%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	98	94	4	4.1%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	2,391	2,244	147	6.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	4,124	2,662	1,462	35.5%
Independent Living or Supported Living	21	21	0	0.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	39	37	2	5.1%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	56	31	25	44.6%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	2	1	1	50.0%
Other	2	2	0	0.0%
Totals:	4,256	2,765	1,491	35.0%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	745	742	3	0.4%
Community Treatment Facility	3	3	0	0.0%
Correctional Institution	6	4	2	33.3%
Developmental Center/State Hospital	3	2	1	33.3%
Family Home, Adults	76	76	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,381	1,889	492	20.7%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	201	199	2	1.0%
Independent Living or Supported Living	1,306	1,252	54	4.1%
Other	15	10	5	33.3%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	7	6	1	14.3%
Rehabilitation Center	0	0	0	
Skilled Nursing Facility (SNF)	44	33	11	25.0%
Sub-Acute	0	0	0	
Transient/Homeless	33	28	5	15.2%
Totals:	4,823	4,247	576	11.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,800	$30,865,540	$50,326,290	$11,023	$17,974	61.3%
Autism & Intellectual Disability	496	$31,394,761	$42,838,567	$63,296	$86,368	73.3%
Autism & Intellectual Disability & Cerebral Palsy	10	$908,073	$1,092,417	$90,807	$109,242	83.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	$2,219,448	$2,704,787	$317,064	$386,398	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$25,026	$44,916	$25,026	$44,916	55.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$31,117	$65,890	$31,117	$65,890	47.2%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$352,515	$440,350	$117,505	$146,783	80.1%
Autism & Intellectual Disability & Epilepsy	60	$5,474,308	$6,879,335	$91,238	$114,656	79.6%
Autism & Intellectual Disability & Category 5	5	$137,812	$242,598	$27,562	$48,520	56.8%
Autism & Cerebral Palsy	13	$71,081	$153,444	$5,468	$11,803	46.3%
Autism & Cerebral Palsy & Epilepsy	3	$47,975	$98,969	$15,992	$32,990	48.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	$0	$0	$0	$0	
Autism & Epilepsy	39	$728,973	$1,252,244	$18,692	$32,109	58.2%
Autism & Category 5	67	$1,636,809	$2,407,214	$24,430	$35,929	68.0%
Intellectual Disability	3,082	$123,237,015	$171,554,858	$39,986	$55,663	71.8%
Intellectual Disability & Cerebral Palsy	322	$21,576,140	$28,867,574	$67,007	$89,651	74.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	$24,213,144	$31,082,868	$86,785	$111,408	77.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	$714,539	$1,009,523	$64,958	$91,775	70.8%
Intellectual Disability & Cerebral Palsy & Category 5	10	$993,563	$1,135,664	$99,356	$113,566	87.5%
Intellectual Disability & Epilepsy & Category 5	24	$1,555,088	$2,163,989	$64,795	$90,166	71.9%
Intellectual Disability & Epilepsy	409	$26,218,781	$34,739,846	$64,105	$84,939	75.5%
Intellectual Disability & Category 5	118	$7,637,319	$9,959,125	$64,723	$84,399	76.7%
Cerebral Palsy	157	$7,818,465	$10,151,371	$49,799	$64,658	77.0%
Cerebral Palsy & Epilepsy	59	$2,930,007	$3,886,210	$49,661	$65,868	75.4%
Cerebral Palsy & Epilepsy & Category 5	28	$1,055,420	$1,475,729	$37,694	$52,705	71.5%
Cerebral Palsy & Category 5	53	$2,190,013	$3,046,497	$41,321	$57,481	71.9%
Epilepsy & Category 5	60	$2,094,909	$2,980,346	$34,915	$49,672	70.3%
Epilepsy	106	$4,684,849	$6,352,661	$44,197	$59,931	73.8%
Category 5	577	$18,178,250	$26,147,927	$31,505	$45,317	69.5%
No Diagnosis	2,669	$9,739,815	$15,996,969	$3,649	$5,994	60.9%
Totals:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	214	$2,367,579	$4,337,520	$11,063	$20,269	54.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	$20,365	$48,478	$20,365	$48,478	42.0%
Autism & Category 5	0					
Intellectual Disability	22	$211,611	$343,988	$9,619	$15,636	61.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	5	$38,938	$58,334	$7,788	$11,667	66.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	$9,092	$14,604	$3,031	$4,868	62.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	$28,165	$41,038	$9,388	$13,679	68.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	$307	$3,749	$307	$3,749	8.2%
Category 5	0					
No Diagnosis	2,142	$8,319,707	$13,467,670	$3,884	$6,287	61.8%
Totals:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,126	$12,868,633	$22,625,813	$6,053	$10,642	56.9%
Autism & Intellectual Disability	208	$2,672,307	$4,727,690	$12,848	$22,729	56.5%
Autism & Intellectual Disability & Cerebral Palsy	5	$7,392	$22,392	$1,478	$4,478	33.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	11	$43,753	$80,885	$3,978	$7,353	54.1%
Autism & Intellectual Disability & Category 5	1	$22,914	$70,475	$22,914	$70,475	32.5%
Autism & Cerebral Palsy	11	$24,750	$43,791	$2,250	$3,981	56.5%
Autism & Cerebral Palsy & Epilepsy	1	$11,596	$18,131	$11,596	$18,131	64.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	27	$139,363	$352,253	$5,162	$13,046	39.6%
Autism & Category 5	25	$163,553	$268,920	$6,542	$10,757	60.8%
Intellectual Disability	924	$8,393,789	$13,085,262	$9,084	$14,162	64.2%
Intellectual Disability & Cerebral Palsy	65	$1,010,611	$1,701,835	$15,548	$26,182	59.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	39	$319,221	$528,707	$8,185	$13,557	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	76	$592,141	$983,010	$7,791	$12,934	60.2%
Intellectual Disability & Category 5	3	$24,043	$32,814	$8,014	$10,938	73.3%
Cerebral Palsy	47	$426,439	$723,467	$9,073	$15,393	58.9%
Cerebral Palsy & Epilepsy	18	$445,992	$508,674	$24,777	$28,260	87.7%
Cerebral Palsy & Epilepsy & Category 5	6	$24,273	$25,816	$4,045	$4,303	94.0%
Cerebral Palsy & Category 5	17	$76,706	$128,457	$4,512	$7,556	59.7%
Epilepsy & Category 5	8	$45,329	$66,616	$5,666	$8,327	68.1%
Epilepsy	34	$249,160	$403,641	$7,328	$11,872	61.7%
Category 5	98	$1,252,436	$1,740,689	$12,780	$17,762	72.0%
No Diagnosis	506	$1,000,103	$1,875,774	$1,976	$3,707	53.3%
Totals:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	460	$15,629,328	$23,362,957	$33,977	$50,789	66.9%
Autism & Intellectual Disability	288	$28,722,454	$38,110,877	$99,731	$132,329	75.4%
Autism & Intellectual Disability & Cerebral Palsy	5	$900,680	$1,070,025	$180,136	$214,005	84.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	$2,219,448	$2,704,787	$317,064	$386,398	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$25,026	$44,916	$25,026	$44,916	55.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$31,117	$65,890	$31,117	$65,890	47.2%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$352,515	$440,350	$117,505	$146,783	80.1%
Autism & Intellectual Disability & Epilepsy	49	$5,430,554	$6,798,450	$110,828	$138,744	79.9%
Autism & Intellectual Disability & Category 5	4	$114,898	$172,123	$28,724	$43,031	66.8%
Autism & Cerebral Palsy	2	$46,331	$109,653	$23,165	$54,827	42.3%
Autism & Cerebral Palsy & Epilepsy	2	$36,378	$80,838	$18,189	$40,419	45.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	$0	$0	$0	$0	
Autism & Epilepsy	11	$569,245	$851,512	$51,750	$77,410	66.9%
Autism & Category 5	42	$1,473,256	$2,138,294	$35,078	$50,912	68.9%
Intellectual Disability	2,136	$114,631,615	$158,125,608	$53,666	$74,029	72.5%
Intellectual Disability & Cerebral Palsy	257	$20,565,529	$27,165,740	$80,022	$105,703	75.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	235	$23,854,985	$30,495,828	$101,511	$129,769	78.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	$714,539	$1,009,523	$64,958	$91,775	70.8%
Intellectual Disability & Cerebral Palsy & Category 5	10	$993,563	$1,135,664	$99,356	$113,566	87.5%
Intellectual Disability & Epilepsy & Category 5	24	$1,555,088	$2,163,989	$64,795	$90,166	71.9%
Intellectual Disability & Epilepsy	330	$25,617,548	$33,742,233	$77,629	$102,249	75.9%
Intellectual Disability & Category 5	115	$7,613,277	$9,926,311	$66,202	$86,316	76.7%
Cerebral Palsy	107	$7,363,860	$9,386,865	$68,821	$87,728	78.5%
Cerebral Palsy & Epilepsy	41	$2,484,015	$3,377,536	$60,586	$82,379	73.6%
Cerebral Palsy & Epilepsy & Category 5	22	$1,031,147	$1,449,913	$46,870	$65,905	71.1%
Cerebral Palsy & Category 5	36	$2,113,307	$2,918,040	$58,703	$81,057	72.4%
Epilepsy & Category 5	52	$2,049,580	$2,913,730	$39,415	$56,033	70.3%
Epilepsy	71	$4,435,382	$5,945,271	$62,470	$83,736	74.6%
Category 5	479	$16,925,814	$24,407,237	$35,336	$50,955	69.4%
No Diagnosis	21	$420,006	$653,525	$20,000	$31,120	64.3%
Totals:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,506	$73,893,438	$108,547,019	$21,076	$30,960	68.1%
Intellectual Disability	4,838	$246,688,649	$334,822,306	$50,990	$69,207	73.7%
Cerebral Palsy	954	$64,794,010	$84,815,858	$67,918	$88,906	76.4%
Epilepsy	1,090	$72,314,981	$95,111,773	$66,344	$87,259	76.0%
Category 5	959	$36,602,380	$51,119,766	$38,167	$53,305	71.6%
Other	2,669	$9,739,815	$15,996,969	$3,649	$5,994	60.9%

For Birth to age 2 years, inclusive

Autism	215	$2,387,944	$4,385,998	$11,107	$20,400	54.4%
Intellectual Disability	30	$259,641	$416,925	$8,655	$13,898	62.3%
Cerebral Palsy	8	$67,103	$99,372	$8,388	$12,421	67.5%
Epilepsy	10	$68,702	$125,165	$6,870	$12,516	54.9%
Category 5	0					
Other	2,142	$8,319,707	$13,467,670	$3,884	$6,287	61.8%

For age 3 years to 21 years, inclusive

Autism	2,415	$15,954,262	$28,210,350	$6,606	$11,681	56.6%
Intellectual Disability	1,332	$13,086,172	$21,233,069	$9,824	$15,941	61.6%
Cerebral Palsy	209	$2,346,981	$3,701,270	$11,230	$17,709	63.4%
Epilepsy	220	$1,870,829	$2,967,732	$8,504	$13,490	63.0%
Category 5	158	$1,609,254	$2,333,787	$10,185	$14,771	69.0%
Other	506	$1,000,103	$1,875,774	$1,976	$3,707	53.3%

For age 22 years and older

Autism	876	$55,551,231	$75,950,672	$63,415	$86,702	73.1%
Intellectual Disability	3,476	$233,342,836	$313,172,312	$67,130	$90,096	74.5%
Cerebral Palsy	737	$62,379,926	$81,015,217	$84,640	$109,926	77.0%
Epilepsy	860	$70,375,450	$92,018,876	$81,832	$106,999	76.5%
Category 5	801	$34,993,126	$48,785,980	$43,687	$60,906	71.7%
Other	21	$420,006	$653,525	$20,000	$31,120	64.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$331,899,846	$3,169,092	1.0%

Individuals with multiple diagnoses are reported multiple times in the “Total Annual Expenditures and Authorized Report by Diagnosis - Legislative” report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center’s actual consumer caseload, the regional center’s actual annual expenditures, or the regional center’s authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,506	$73,893,438	$108,547,019	$21,076	$30,960	68.1%
Intellectual Disability	4,255	$206,145,588	$280,513,448	$48,448	$65,926	73.5%
Cerebral Palsy	297	$13,993,905	$18,559,807	$47,118	$62,491	75.4%
Epilepsy	166	$6,779,758	$9,333,007	$40,842	$56,223	72.6%
Category 5	577	$18,178,250	$26,147,927	$31,505	$45,317	69.5%
Other	2,669	$9,739,815	$15,996,969	$3,649	$5,994	60.9%
Totals:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

For Birth to age 2 years, inclusive

Autism	215	$2,387,944	$4,385,998	$11,107	$20,400	54.4%
Intellectual Disability	30	$259,641	$416,925	$8,655	$13,898	62.3%
Cerebral Palsy	3	$28,165	$41,038	$9,388	$13,679	68.6%
Epilepsy	1	$307	$3,749	$307	$3,749	8.2%
Category 5	0					
Other	2,142	$8,319,707	$13,467,670	$3,884	$6,287	61.8%
Totals:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

For age 3 years to 21 years, inclusive

Autism	2,415	$15,954,262	$28,210,350	$6,606	$11,681	56.6%
Intellectual Disability	1,107	$10,339,804	$16,331,628	$9,340	$14,753	63.3%
Cerebral Palsy	88	$973,410	$1,386,414	$11,061	$15,755	70.2%
Epilepsy	42	$294,490	$470,257	$7,012	$11,197	62.6%
Category 5	98	$1,252,436	$1,740,689	$12,780	$17,762	72.0%
Other	506	$1,000,103	$1,875,774	$1,976	$3,707	53.3%
Totals:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

For age 22 years and older

Autism	876	$55,551,231	$75,950,672	$63,415	$86,702	73.1%
Intellectual Disability	3,118	$195,546,143	$263,764,895	$62,715	$84,594	74.1%
Cerebral Palsy	206	$12,992,330	$17,132,355	$63,070	$83,167	75.8%
Epilepsy	123	$6,484,962	$8,859,001	$52,723	$72,024	73.2%
Category 5	479	$16,925,814	$24,407,237	$35,336	$50,955	69.4%
Other	21	$420,006	$653,525	$20,000	$31,120	64.3%
Totals:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	60	$1,978,830	$2,686,084	$32,981	$44,768	73.7%
Asian	655	$16,254,379	$22,548,954	$24,816	$34,426	72.1%
Black/African American	924	$33,092,256	$45,706,270	$35,814	$49,466	72.4%
Hispanic	3,177	$38,017,712	$56,620,647	$11,967	$17,822	67.1%
Native Hawaiian or Other Pacific Islander	30	$609,586	$931,845	$20,320	$31,062	65.4%
Other Ethnicity or Race / Multi-Cultural	1,757	$27,780,579	$43,826,698	$15,811	$24,944	63.4%
White	4,867	$210,997,411	$286,777,679	$43,353	$58,923	73.6%
Totals:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	$96,093	$160,116	$6,406	$10,674	60.0%
Asian	85	$298,365	$483,936	$3,510	$5,693	61.7%
Black/African American	96	$298,726	$556,742	$3,112	$5,799	53.7%
Hispanic	973	$4,713,519	$7,774,462	$4,844	$7,990	60.6%
Native Hawaiian or Other Pacific Islander	7	$26,616	$46,298	$3,802	$6,614	57.5%
Other Ethnicity or Race / Multi-Cultural	404	$1,574,798	$2,901,054	$3,898	$7,181	54.3%
White	811	$3,987,649	$6,392,774	$4,917	$7,883	62.4%
Totals:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	$62,805	$114,126	$2,855	$5,188	55.0%
Asian	260	$1,557,059	$2,598,217	$5,989	$9,993	59.9%
Black/African American	300	$2,469,842	$3,868,703	$8,233	$12,896	63.8%
Hispanic	1,455	$5,879,932	$9,931,159	$4,041	$6,826	59.2%
Native Hawaiian or Other Pacific Islander	12	$27,789	$71,036	$2,316	$5,920	39.1%
Other Ethnicity or Race / Multi-Cultural	934	$6,206,854	$11,323,121	$6,645	$12,123	54.8%
White	1,273	$13,610,226	$22,108,749	$10,691	$17,367	61.6%
Totals:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

For age 22 years and older

American Indian or Alaska Native	23	$1,819,933	$2,411,842	$79,128	$104,863	75.5%
Asian	310	$14,398,956	$19,466,802	$46,448	$62,796	74.0%
Black/African American	528	$30,323,688	$41,280,825	$57,431	$78,183	73.5%
Hispanic	749	$27,424,262	$38,915,025	$36,615	$51,956	70.5%
Native Hawaiian or Other Pacific Islander	11	$555,182	$814,511	$50,471	$74,046	68.2%
Other Ethnicity or Race / Multi-Cultural	419	$19,998,928	$29,602,524	$47,730	$70,650	67.6%
White	2,783	$193,399,537	$258,276,155	$69,493	$92,805	74.9%
Totals:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	46	$221,355	$389,140	$4,812	$8,460	56.9%
Asian	564	$5,970,286	$9,648,824	$10,586	$17,108	61.9%
Black/African American	645	$8,621,240	$14,494,071	$13,366	$22,471	59.5%
Hispanic	2,988	$21,937,766	$36,122,995	$7,342	$12,089	60.7%
Native Hawaiian or Other Pacific Islander	27	$227,908	$431,281	$8,441	$15,973	52.8%
Other Ethnicity or Race / Multi-Cultural	1,601	$11,649,645	$21,920,225	$7,276	$13,692	53.2%
White	3,164	$37,008,019	$64,508,242	$11,697	$20,388	57.4%
Totals:	9,035	$85,636,219	$147,514,778	$9,478	$16,327	58.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	$96,093	$160,116	$6,406	$10,674	60.0%
Asian	84	$298,006	$483,577	$3,548	$5,757	61.6%
Black/African American	96	$298,726	$556,742	$3,112	$5,799	53.7%
Hispanic	973	$4,713,519	$7,774,462	$4,844	$7,990	60.6%
Native Hawaiian or Other Pacific Islander	7	$26,616	$46,298	$3,802	$6,614	57.5%
Other Ethnicity or Race / Multi-Cultural	404	$1,574,798	$2,901,054	$3,898	$7,181	54.3%
White	811	$3,987,649	$6,392,774	$4,917	$7,883	62.4%
Totals:	2,390	$10,995,405	$18,315,022	$4,601	$7,663	60.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	$62,805	$114,126	$2,855	$5,188	55.0%
Asian	257	$1,256,777	$2,235,379	$4,890	$8,698	56.2%
Black/African American	287	$1,530,862	$2,701,864	$5,334	$9,414	56.7%
Hispanic	1,451	$5,633,170	$9,639,488	$3,882	$6,643	58.4%
Native Hawaiian or Other Pacific Islander	11	$14,882	$32,478	$1,353	$2,953	45.8%
Other Ethnicity or Race / Multi-Cultural	916	$4,401,579	$8,579,597	$4,805	$9,366	51.3%
White	1,243	$6,841,279	$14,475,479	$5,504	$11,646	47.3%
Totals:	4,187	$19,741,354	$37,778,411	$4,715	$9,023	52.3%

For age 22 years and older

American Indian or Alaska Native	9	$62,458	$114,898	$6,940	$12,766	54.4%
Asian	223	$4,415,503	$6,929,868	$19,800	$31,076	63.7%
Black/African American	262	$6,791,652	$11,235,465	$25,922	$42,883	60.5%
Hispanic	564	$11,591,078	$18,709,045	$20,552	$33,172	62.0%
Native Hawaiian or Other Pacific Islander	9	$186,410	$352,506	$20,712	$39,167	52.9%
Other Ethnicity or Race / Multi-Cultural	281	$5,673,268	$10,439,574	$20,190	$37,152	54.3%
White	1,110	$26,179,092	$43,639,989	$23,585	$39,315	60.0%
Totals:	2,458	$54,899,460	$91,421,345	$22,335	$37,193	60.1%

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Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	8	$829,106	$1,134,682	$103,638	$141,835	73.1%
Asian	28	$2,915,584	$3,515,504	$104,128	$125,554	82.9%
Black/African American	161	$12,476,073	$15,376,682	$77,491	$95,507	81.1%
Hispanic	114	$5,558,922	$7,628,041	$48,762	$66,913	72.9%
Native Hawaiian or Other Pacific Islander	1	$12,906	$38,559	$12,906	$38,559	33.5%
Other Ethnicity or Race / Multi-Cultural	87	$6,464,847	$9,721,299	$74,309	$111,739	66.5%
White	928	$77,944,101	$102,694,226	$83,991	$110,662	75.9%
Totals:	1,327	$106,201,538	$140,108,993	$80,031	$105,583	75.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	$261,441	$312,691	$130,721	$156,345	83.6%
Black/African American	4	$358,753	$402,022	$89,688	$100,506	89.2%
Hispanic	2	$1,483	$16,019	$742	$8,010	9.3%
Native Hawaiian or Other Pacific Islander	1	$12,906	$38,559	$12,906	$38,559	33.5%
Other Ethnicity or Race / Multi-Cultural	4	$393,634	$849,386	$98,408	$212,346	46.3%
White	8	$1,050,060	$1,391,300	$131,258	$173,912	75.5%
Totals:	21	$2,078,279	$3,009,976	$98,966	$143,332	69.0%

For age 22 years and older

American Indian or Alaska Native	8	$829,106	$1,134,682	$103,638	$141,835	73.1%
Asian	26	$2,654,142	$3,202,813	$102,082	$123,185	82.9%
Black/African American	157	$12,117,319	$14,974,660	$77,180	$95,380	80.9%
Hispanic	112	$5,557,439	$7,612,022	$49,620	$67,964	73.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	83	$6,071,213	$8,871,913	$73,147	$106,891	68.4%
White	920	$76,894,040	$101,302,927	$83,580	$110,112	75.9%
Totals:	1,306	$104,123,259	$137,099,016	$79,727	$104,976	75.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	$359	$359	$359	$359	100.0%
Black/African American	3	$11,977	$164,413	$3,992	$54,804	7.3%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	$5,184	$32,072	$1,296	$8,018	16.2%
White	5	$359,678	$538,417	$71,936	$107,683	66.8%
Totals:	13	$377,198	$735,261	$29,015	$56,559	51.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	$359	$359	$359	$359	100.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	$359	$359	$359	$359	100.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	$4,196	$11,228	$2,098	$5,614	37.4%
White	1	$20,575	$103,138	$20,575	$103,138	20.0%
Totals:	3	$24,770	$114,366	$8,257	$38,122	21.7%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	$11,977	$164,413	$3,992	$54,804	7.3%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	$988	$20,844	$494	$10,422	4.7%
White	4	$339,104	$435,279	$84,776	$108,820	77.9%
Totals:	9	$352,069	$620,536	$39,119	$68,948	56.7%

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Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	$21,378	$49,879	$10,689	$24,939	42.9%
Black/African American	6	$622,558	$669,701	$103,760	$111,617	93.0%
Hispanic	3	$459,137	$466,995	$153,046	$155,665	98.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	$1,185	$3,711	$592	$1,855	31.9%
White	43	$1,951,352	$2,263,583	$45,380	$52,641	86.2%
Totals:	56	$3,055,610	$3,453,868	$54,564	$61,676	88.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	$456,250	$458,098	$456,250	$458,098	99.6%
Totals:	1	$456,250	$458,098	$456,250	$458,098	99.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	$21,378	$49,879	$10,689	$24,939	42.9%
Black/African American	6	$622,558	$669,701	$103,760	$111,617	93.0%
Hispanic	3	$459,137	$466,995	$153,046	$155,665	98.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	$1,185	$3,711	$592	$1,855	31.9%
White	42	$1,495,102	$1,805,485	$35,598	$42,988	82.8%
Totals:	55	$2,599,360	$2,995,770	$47,261	$54,469	86.8%

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Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	$1,000	$1,555	$500	$778	64.3%
Black/African American	12	$635,985	$818,140	$52,999	$68,178	77.7%
Hispanic	2	$16,030	$47,955	$8,015	$23,978	33.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	$1,180,472	$1,297,523	$196,745	$216,254	91.0%
White	31	$2,160,727	$2,653,637	$69,701	$85,601	81.4%
Totals:	53	$3,994,213	$4,818,811	$75,363	$90,921	82.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	$717	$717	$717	$717	100.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	$0	$2,453	$0	$2,453	0.0%
White	2	$367,228	$348,207	$183,614	$174,104	105.5%
Totals:	4	$367,946	$351,377	$91,986	$87,844	104.7%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	$1,000	$1,555	$500	$778	64.3%
Black/African American	11	$635,268	$817,423	$57,752	$74,311	77.7%
Hispanic	2	$16,030	$47,955	$8,015	$23,978	33.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	$1,180,472	$1,295,071	$236,094	$259,014	91.2%
White	29	$1,793,498	$2,305,430	$61,845	$79,498	77.8%
Totals:	49	$3,626,267	$4,467,434	$74,005	$91,172	81.2%

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Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	$928,369	$1,162,262	$154,728	$193,710	79.9%
Asian	58	$7,345,773	$9,332,834	$126,651	$160,911	78.7%
Black/African American	97	$10,724,423	$14,183,262	$110,561	$146,219	75.6%
Hispanic	70	$10,045,857	$12,354,661	$143,512	$176,495	81.3%
Native Hawaiian or Other Pacific Islander	2	$368,772	$462,005	$184,386	$231,003	79.8%
Other Ethnicity or Race / Multi-Cultural	57	$8,479,248	$10,851,868	$148,759	$190,384	78.1%
White	696	$91,573,535	$114,119,574	$131,571	$163,965	80.2%
Totals:	986	$129,465,976	$162,466,465	$131,304	$164,773	79.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	$38,840	$50,147	$38,840	$50,147	77.5%
Black/African American	8	$579,509	$764,099	$72,439	$95,512	75.8%
Hispanic	2	$245,279	$275,652	$122,639	$137,826	89.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	$1,407,445	$1,880,457	$127,950	$170,951	74.9%
White	18	$4,874,834	$5,332,528	$270,824	$296,252	91.4%
Totals:	40	$7,145,907	$8,302,882	$178,648	$207,572	86.1%

For age 22 years and older

American Indian or Alaska Native	6	$928,369	$1,162,262	$154,728	$193,710	79.9%
Asian	57	$7,306,933	$9,282,687	$128,192	$162,854	78.7%
Black/African American	89	$10,144,913	$13,419,162	$113,988	$150,777	75.6%
Hispanic	68	$9,800,578	$12,079,009	$144,126	$177,632	81.1%
Native Hawaiian or Other Pacific Islander	2	$368,772	$462,005	$184,386	$231,003	79.8%
Other Ethnicity or Race / Multi-Cultural	46	$7,071,803	$8,971,411	$153,735	$195,031	78.8%
White	678	$86,698,701	$108,787,046	$127,874	$160,453	79.7%
Totals:	946	$122,320,069	$154,163,583	$129,302	$162,964	79.3%

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Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	$2,045,049	$2,837,110	$78,656	$109,120	72.1%
Other Sign Language	3	$187,374	$302,006	$62,458	$100,669	62.0%
English	9,419	$302,747,312	$421,230,318	$32,142	$44,721	71.9%
Armenian	0					
Somali	0					
Swahili	2	$19,040	$32,536	$9,520	$16,268	58.5%
Nigerian	0					
Amharic	1	$22,504	$22,120	$22,504	$22,120	101.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	4	$16,335	$36,599	$4,084	$9,150	44.6%
Spanish	1,878	$20,377,575	$29,914,819	$10,851	$15,929	68.1%
Other Latin	2	$0	$0	$0	$0	
Cantonese Chinese	8	$213,579	$400,565	$26,697	$50,071	53.3%
Mandarin Chinese	7	$609,619	$644,984	$87,088	$92,141	94.5%
Japanese	2	$17,430	$39,036	$8,715	$19,518	44.7%
Vietnamese	14	$127,100	$190,506	$9,079	$13,608	66.7%
Korean	5	$151,101	$207,662	$30,220	$41,532	72.8%
Laotian	3	$10,307	$10,915	$3,436	$3,638	94.4%
Cambodian	2	$40,414	$91,323	$20,207	$45,662	44.3%
Other Asian	5	$67,094	$89,856	$13,419	$17,971	74.7%
Dutch	0					
German	0					
Hmong	0					
Thai	3	$48,340	$50,304	$16,113	$16,768	96.1%
Mien	1	$26,336	$42,227	$26,336	$42,227	62.4%
Other Germanic	0					
Hungarian	0					
Russian	2	$861	$89,674	$430	$44,837	1.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	54	$1,273,260	$1,671,960	$23,579	$30,962	76.2%
Guamanian	0					
Other Pacific Island	2	$30,099	$52,118	$15,050	$26,059	57.8%
Arabic	8	$190,938	$370,524	$23,867	$46,316	51.5%
Hebrew	0					
Farsi (Persian)	2	$65,792	$110,357	$32,896	$55,179	59.6%
Hindi (Northern India)	4	$288,885	$418,270	$72,221	$104,567	69.1%
Urdu (Pakistan India)	2	$8,235	$9,900	$4,118	$4,950	83.2%
Other Indo-Iranian Language	1	$14,949	$14,950	$14,949	$14,950	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	$131,225	$217,537	$13,122	$21,754	60.3%
Totals:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

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Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,868	$8,578,066	$14,364,756	$4,592	$7,690	59.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	$943	$943	$943	$943	100.0%
Spanish	514	$2,409,106	$3,937,131	$4,687	$7,660	61.2%
Other Latin	0					
Cantonese Chinese	2	$2,384	$3,618	$1,192	$1,809	65.9%
Mandarin Chinese	3	$1,640	$3,326	$547	$1,109	49.3%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	$944	$1,216	$944	$1,216	77.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	$2,681	$4,390	$1,340	$2,195	61.1%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,252	$25,418,517	$43,001,787	$7,816	$13,223	59.1%
Armenian	0					
Somali	0					
Swahili	1	$6,073	$11,599	$6,073	$11,599	52.4%
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	$7,889	$11,716	$7,889	$11,716	67.3%
Spanish	964	$4,026,981	$6,399,281	$4,177	$6,638	62.9%
Other Latin	2	$0	$0	$0	$0	
Cantonese Chinese	0					
Mandarin Chinese	2	$18,828	$29,358	$9,414	$14,679	64.1%
Japanese	0					
Vietnamese	7	$15,699	$19,217	$2,243	$2,745	81.7%
Korean	0					
Laotian	2	$10,307	$10,915	$5,154	$5,457	94.4%
Cambodian	0					
Other Asian	1	$0	$0	$0	$0	
Dutch	0					
German	0					
Hmong	0					
Thai	2	$8,900	$10,442	$4,450	$5,221	85.2%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	$0	$0	$0	$0	
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	$49,206	$116,335	$5,467	$12,926	42.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	$0	$0	$0	$0	
Hebrew	0					
Farsi (Persian)	1	$45,062	$60,051	$45,062	$60,051	75.0%
Hindi (Northern India)	3	$150,583	$251,621	$50,194	$83,874	59.8%
Urdu (Pakistan India)	2	$8,235	$9,900	$4,118	$4,950	83.2%
Other Indo-Iranian Language	1	$14,949	$14,950	$14,949	$14,950	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	$33,275	$67,939	$8,319	$16,985	49.0%
Totals:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	26	$2,045,049	$2,837,110	$78,656	$109,120	72.1%
Other Sign Language	3	$187,374	$302,006	$62,458	$100,669	62.0%
English	4,299	$268,750,730	$363,863,775	$62,515	$84,639	73.9%
Armenian	0					
Somali	0					
Swahili	1	$12,967	$20,937	$12,967	$20,937	61.9%
Nigerian	0					
Amharic	1	$22,504	$22,120	$22,504	$22,120	101.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	$7,503	$23,940	$3,752	$11,970	31.3%
Spanish	400	$13,941,487	$19,578,406	$34,854	$48,946	71.2%
Other Latin	0					
Cantonese Chinese	6	$211,195	$396,947	$35,199	$66,158	53.2%
Mandarin Chinese	2	$589,151	$612,300	$294,575	$306,150	96.2%
Japanese	2	$17,430	$39,036	$8,715	$19,518	44.7%
Vietnamese	7	$111,401	$171,289	$15,914	$24,470	65.0%
Korean	5	$151,101	$207,662	$30,220	$41,532	72.8%
Laotian	1	$0	$0	$0	$0	
Cambodian	2	$40,414	$91,323	$20,207	$45,662	44.3%
Other Asian	4	$67,094	$89,856	$16,773	$22,464	74.7%
Dutch	0					
German	0					
Hmong	0					
Thai	1	$39,439	$39,862	$39,439	$39,862	98.9%
Mien	1	$26,336	$42,227	$26,336	$42,227	62.4%
Other Germanic	0					
Hungarian	0					
Russian	1	$861	$89,674	$861	$89,674	1.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	44	$1,223,109	$1,554,408	$27,798	$35,327	78.7%
Guamanian	0					
Other Pacific Island	2	$30,099	$52,118	$15,050	$26,059	57.8%
Arabic	5	$188,257	$366,134	$37,651	$73,227	51.4%
Hebrew	0					
Farsi (Persian)	1	$20,730	$50,307	$20,730	$50,307	41.2%
Hindi (Northern India)	1	$138,303	$166,648	$138,303	$166,648	83.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	$97,950	$149,598	$16,325	$24,933	65.5%
Totals:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7,078	$70,014,071	$122,466,060	$9,892	$17,302	57.2%
Spanish	1,814	$13,491,888	$21,581,364	$7,438	$11,897	62.5%
Asian & Pacific Islander Languages	98	$1,390,000	$2,107,922	$14,184	$21,509	65.9%
Other Indo-European Languages	16	$136,503	$367,009	$8,531	$22,938	37.2%
Other Languages	29	$603,757	$992,423	$20,819	$34,221	60.8%
Totals:	9,035	$85,636,219	$147,514,778	$9,478	$16,327	58.1%

For Birth to age 2 years, inclusive

English	1,867	$8,577,707	$14,364,397	$4,594	$7,694	59.7%
Spanish	514	$2,409,106	$3,937,131	$4,687	$7,660	61.2%
Asian & Pacific Islander Languages	6	$4,968	$8,160	$828	$1,360	60.9%
Other Indo-European Languages	3	$3,624	$5,334	$1,208	$1,778	67.9%
Other Languages	0					
Totals:	2,390	$10,995,405	$18,315,022	$4,601	$7,663	60.0%

For age 3 years to 21 years, inclusive

English	3,186	$15,618,472	$31,086,536	$4,902	$9,757	50.2%
Spanish	961	$3,753,874	$6,077,832	$3,906	$6,324	61.8%
Asian & Pacific Islander Languages	29	$276,708	$462,738	$9,542	$15,956	59.8%
Other Indo-European Languages	6	$52,952	$71,766	$8,825	$11,961	73.8%
Other Languages	5	$39,348	$79,539	$7,870	$15,908	49.5%
Totals:	4,187	$19,741,354	$37,778,411	$4,715	$9,023	52.3%

For age 22 years and older

English	2,025	$45,817,892	$77,015,127	$22,626	$38,032	59.5%
Spanish	339	$7,328,907	$11,566,401	$21,619	$34,119	63.4%
Asian & Pacific Islander Languages	63	$1,108,324	$1,637,024	$17,592	$25,985	67.7%
Other Indo-European Languages	7	$79,928	$289,909	$11,418	$41,416	27.6%
Other Languages	24	$564,409	$912,885	$23,517	$38,037	61.8%
Totals:	2,458	$54,899,460	$91,421,345	$22,335	$37,193	60.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,274	$102,624,814	$135,473,267	$80,553	$106,337	75.8%
Spanish	35	$1,590,696	$2,132,611	$45,448	$60,932	74.6%
Asian & Pacific Islander Languages	8	$1,019,049	$1,089,616	$127,381	$136,202	93.5%
Other Indo-European Languages	2	$137,423	$240,146	$68,712	$120,073	57.2%
Other Languages	8	$829,556	$1,173,353	$103,694	$146,669	70.7%
Totals:	1,327	$106,201,538	$140,108,993	$80,031	$105,583	75.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	21	$2,078,279	$3,009,976	$98,966	$143,332	69.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	21	$2,078,279	$3,009,976	$98,966	$143,332	69.0%

For age 22 years and older

English	1,253	$100,546,536	$132,463,291	$80,245	$105,717	75.9%
Spanish	35	$1,590,696	$2,132,611	$45,448	$60,932	74.6%
Asian & Pacific Islander Languages	8	$1,019,049	$1,089,616	$127,381	$136,202	93.5%
Other Indo-European Languages	2	$137,423	$240,146	$68,712	$120,073	57.2%
Other Languages	8	$829,556	$1,173,353	$103,694	$146,669	70.7%
Totals:	1,306	$104,123,259	$137,099,016	$79,727	$104,976	75.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12	$58,463	$342,545	$4,872	$28,545	17.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	$318,735	$392,716	$318,735	$392,716	81.2%
Totals:	13	$377,198	$735,261	$29,015	$56,559	51.3%

For Birth to age 2 years, inclusive

English	1	$359	$359	$359	$359	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	$359	$359	$359	$359	100.0%

For age 3 years to 21 years, inclusive

English	3	$24,770	$114,366	$8,257	$38,122	21.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	$24,770	$114,366	$8,257	$38,122	21.7%

For age 22 years and older

English	8	$33,334	$227,820	$4,167	$28,478	14.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	$318,735	$392,716	$318,735	$392,716	81.2%
Totals:	9	$352,069	$620,536	$39,119	$68,948	56.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	55	$2,599,360	$2,996,368	$47,261	$54,479	86.8%
Spanish	1	$456,250	$457,500	$456,250	$457,500	99.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	56	$3,055,610	$3,453,868	$54,564	$61,676	88.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	$456,250	$458,098	$456,250	$458,098	99.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	$456,250	$458,098	$456,250	$458,098	99.6%

For age 22 years and older

English	54	$2,143,110	$2,538,270	$39,687	$47,005	84.4%
Spanish	1	$456,250	$457,500	$456,250	$457,500	99.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	55	$2,599,360	$2,995,770	$47,261	$54,469	86.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	53	$3,994,213	$4,818,811	$75,363	$90,921	82.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	53	$3,994,213	$4,818,811	$75,363	$90,921	82.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	$367,946	$351,377	$91,986	$87,844	104.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	$367,946	$351,377	$91,986	$87,844	104.7%

For age 22 years and older

English	49	$3,626,267	$4,467,434	$74,005	$91,172	81.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	49	$3,626,267	$4,467,434	$74,005	$91,172	81.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	947	$123,456,391	$155,133,266	$130,366	$163,815	79.6%
Spanish	28	$4,838,741	$5,743,343	$172,812	$205,119	84.3%
Asian & Pacific Islander Languages	7	$517,700	$737,038	$73,957	$105,291	70.2%
Other Indo-European Languages	0					
Other Languages	4	$653,144	$852,817	$163,286	$213,204	76.6%
Totals:	986	$129,465,976	$162,466,465	$131,304	$164,773	79.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	37	$6,872,800	$7,981,433	$185,751	$215,714	86.1%
Spanish	3	$273,107	$321,449	$91,036	$107,150	85.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	40	$7,145,907	$8,302,882	$178,648	$207,572	86.1%

For age 22 years and older

English	910	$116,583,591	$147,151,834	$128,114	$161,705	79.2%
Spanish	25	$4,565,634	$5,421,894	$182,625	$216,876	84.2%
Asian & Pacific Islander Languages	7	$517,700	$737,038	$73,957	$105,291	70.2%
Other Indo-European Languages	0					
Other Languages	4	$653,144	$852,817	$163,286	$213,204	76.6%
Totals:	946	$122,320,069	$154,163,583	$129,302	$162,964	79.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

	For All Ages			*For Birth to age 2 years, inclusive*			*For age 3 years to 21 years, inclusive*			*For age 22 years and older*		
Language	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**	**Total Expenditures**	**Total Authorized Services**	**Utilized**
ASL (American Sign Language)	$2,045,049	$2,837,110	72.1%							$2,045,049	$2,837,110	72.1%
Other Sign Language	$187,374	$302,006	62.0%							$187,374	$302,006	62.0%
English	$302,747,312	$421,230,318	71.9%	$8,578,066	$14,364,756	59.7%	$25,418,517	$43,001,787	59.1%	$268,750,730	$363,863,775	73.9%
Armenian												
Somali												
Swahili	$19,040	$32,536	58.5%				$6,073	$11,599	52.4%	$12,967	$20,937	61.9%
Nigerian												
Amharic	$22,504	$22,120	101.7%							$22,504	$22,120	101.7%
Aramaic / Chaldean												
French												
Italian												
Portuguese	$16,335	$36,599	44.6%	$943	$943	100.0%	$7,889	$11,716	67.3%	$7,503	$23,940	31.3%
Spanish	$20,377,575	$29,914,819	68.1%	$2,409,106	$3,937,131	61.2%	$4,026,981	$6,399,281	62.9%	$13,941,487	$19,578,406	71.2%
Other Latin	$0	$0					$0	$0				
Cantonese Chinese	$213,579	$400,565	53.3%	$2,384	$3,618	65.9%				$211,195	$396,947	53.2%
Mandarin Chinese	$609,619	$644,984	94.5%	$1,640	$3,326	49.3%	$18,828	$29,358	64.1%	$589,151	$612,300	96.2%
Japanese	$17,430	$39,036	44.7%							$17,430	$39,036	44.7%
Vietnamese	$127,100	$190,506	66.7%				$15,699	$19,217	81.7%	$111,401	$171,289	65.0%
Korean	$151,101	$207,662	72.8%							$151,101	$207,662	72.8%
Laotian	$10,307	$10,915	94.4%				$10,307	$10,915	94.4%	$0	$0	
Cambodian	$40,414	$91,323	44.3%							$40,414	$91,323	44.3%
Other Asian	$67,094	$89,856	74.7%				$0	$0		$67,094	$89,856	74.7%
Dutch												
German												
Hmong												
Thai	$48,340	$50,304	96.1%				$8,900	$10,442	85.2%	$39,439	$39,862	98.9%
Mien	$26,336	$42,227	62.4%							$26,336	$42,227	62.4%
Other Germanic												
Hungarian												
Russian	$861	$89,674	1.0%				$0	$0		$861	$89,674	1.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	*For All Ages*			*For Birth to age 2 years, inclusive*			*For age 3 years to 21 years, inclusive*			*For age 22 years and older*		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog	$1,273,260	$1,671,960	76.2%	$944	$1,216	77.6%	$49,206	$116,335	42.3%	$1,223,109	$1,554,408	78.7%
Guamanian												
Other Pacific Island	$30,099	$52,118	57.8%							$30,099	$52,118	57.8%
Arabic	$190,938	$370,524	51.5%	$2,681	$4,390	61.1%	$0	$0		$188,257	$366,134	51.4%
Hebrew												
Farsi (Persian)	$65,792	$110,357	59.6%				$45,062	$60,051	75.0%	$20,730	$50,307	41.2%
Hindi (Northern India)	$288,885	$418,270	69.1%				$150,583	$251,621	59.8%	$138,303	$166,648	83.0%
Urdu (Pakistan India)	$8,235	$9,900	83.2%				$8,235	$9,900	83.2%			
Other Indo-Iranian Language	$14,949	$14,950	100.0%				$14,949	$14,950	100.0%			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	$131,225	$217,537	60.3%				$33,275	$67,939	49.0%	$97,950	$149,598	65.5%
Totals:	$328,730,754	$459,098,176	71.6%	$10,995,764	$18,315,381	60.0%	$29,814,505	$50,015,111	59.6%	$287,920,485	$390,767,685	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,796	$78,013,005	$136,743,677	$8,869	$15,546	57.1%
Independent Living or Supported Living	1,327	$106,201,538	$140,108,993	$80,031	$105,583	75.8%
Developmental Center/State Hospital	4	$10,120	$162,968	$2,530	$40,742	6.2%
Correctional Institution	9	$367,078	$572,294	$40,786	$63,588	64.1%
Community Care Facility (CCF)	784	$123,021,677	$151,345,420	$156,915	$193,043	81.3%
ICF Facility & Continuous Nursing	202	$6,444,300	$11,121,046	$31,902	$55,055	58.0%
Skilled Nursing Facility (SNF)	44	$575,584	$759,138	$13,081	$17,253	75.8%
Foster Home, Children	155	$661,640	$1,235,598	$4,269	$7,972	53.6%
Family Home, Adults	84	$6,961,573	$9,535,503	$82,876	$113,518	73.0%
Psychiatric Treatment Facility	7	$1,864,227	$2,011,279	$266,318	$287,326	92.7%
Rehabilitation Center	0					
Acute General Hospital	2	$597,820	$639,507	$298,910	$319,754	93.5%
Sub-Acute	0					
Community Treatment Facility	3	$17,980	$43,943	$5,993	$14,648	40.9%
Hospice	1	$21	$21	$21	$21	100.0%
Transient/Homeless	35	$1,218,598	$1,626,578	$34,817	$46,474	74.9%
Other	17	$2,775,594	$3,192,212	$163,270	$187,777	87.0%
Totals:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,291	$10,476,527	$17,464,276	$4,573	$7,623	60.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	1	$359	$359	$359	$359	100.0%
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	98	$513,410	$829,179	$5,239	$8,461	61.9%
Family Home, Adults	1	$5,468	$21,566	$5,468	$21,566	25.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,124	$19,171,195	$36,838,385	$4,649	$8,933	52.0%
Independent Living or Supported Living	21	$2,078,279	$3,009,976	$98,966	$143,332	69.1%
Developmental Center/State Hospital	1	$4,196	$11,228	$4,196	$11,228	37.4%
Correctional Institution	2	$20,575	$103,138	$10,287	$51,569	20.0%
Community Care Facility (CCF)	39	$7,131,000	$8,282,698	$182,846	$212,377	86.1%
ICF Facility & Continuous Nursing	1	$14,907	$20,184	$14,907	$20,184	73.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	56	$117,880	$315,599	$2,105	$5,636	37.4%
Family Home, Adults	7	$452,279	$624,428	$64,611	$89,204	72.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	$456,250	$458,098	$456,250	$458,098	99.6%
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	$717	$3,170	$359	$1,585	22.6%
Other	2	$367,228	$348,207	$183,614	$174,104	105.5%
Totals:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,381	$48,365,283	$82,441,016	$20,313	$34,625	58.7%
Independent Living or Supported Living	1,306	$104,123,259	$137,099,016	$79,727	$104,976	76.0%
Developmental Center/State Hospital	3	$5,924	$151,740	$1,975	$50,580	3.9%
Correctional Institution	6	$346,144	$468,797	$57,691	$78,133	73.8%
Community Care Facility (CCF)	745	$115,890,677	$143,062,722	$155,558	$192,031	81.0%
ICF Facility & Continuous Nursing	201	$6,429,393	$11,100,861	$31,987	$55,228	57.9%
Skilled Nursing Facility (SNF)	44	$575,584	$759,138	$13,081	$17,253	75.8%
Foster Home, Children	1	$30,350	$90,820	$30,350	$90,820	33.4%
Family Home, Adults	76	$6,503,826	$8,889,509	$85,577	$116,967	73.2%
Psychiatric Treatment Facility	7	$1,864,227	$2,011,279	$266,318	$287,326	92.7%
Rehabilitation Center	0					
Acute General Hospital	1	$141,570	$181,409	$141,570	$181,409	78.0%
Sub-Acute	0					
Community Treatment Facility	3	$17,980	$43,943	$5,993	$14,648	40.9%
Hospice	1	$21	$21	$21	$21	100.0%
Transient/Homeless	33	$1,217,881	$1,623,408	$36,905	$49,194	75.0%
Other	15	$2,408,366	$2,844,005	$160,558	$189,600	84.7%
Totals:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

North Bay Regional Center

GASTOS DE COMPRAS DE SERVICIOS Y DATOS DEMOGRAFICOS

Año Fiscal 2021-2022

Informe elaborado en Diciembre 2022

Introducción

Los cambios en la Ley *Lanterman* (*Lanterman Act*) requieren que los centros regionales y el Departamento de Servicios del Desarrollo (*Department of Developmental Services*) colaboren anualmente y recopilen datos relacionados con las autorizaciones de adquisición de servicios, la utilización y los gastos por categorías demográficas identificadas.

North Bay Regional Center ha preparado este informe para proporcionar estos datos y publicarlos en nuestro sitio web, de acuerdo con este artículo de la Ley *Lanterman* (Código de Previsión Social [*Welfare and Institutions Code*], artículos 4519.5 y 4519.6).

4519.5. (a) El departamento y los centros regionales colaborarán anualmente para recopilar datos de manera uniforme en relación con la autorización de adquisición de servicios, la utilización y los gastos de cada centro regional con respecto a todo lo siguiente:

(1) La edad del cliente, clasificada según lo siguiente:

(A) Desde el nacimiento hasta los dos años de edad, inclusive.

(B) De tres a 21 años, inclusive.

(C) Veintidós años o más.

(2) Raza o etnia del cliente.

(3) Lengua principal hablada por el cliente, y otros detalles relacionados, según sea posible.

(4) Detalle de la discapacidad, de acuerdo con las categorías establecidas en la subdivisión (a) del artículo 4512, y, si procede, una categoría que especifique que la discapacidad es desconocida.

(5) Tipo de residencia, subcategorizada por edad, raza o etnia e idioma principal.

(6) Número de casos en los que la copia escrita del plan del programa individualizado se proporcionó a petición del cliente y, en su caso, de sus padres, tutor legal o curador, o representante autorizado, en un idioma distinto de un idioma umbral, tal como se define en el párrafo (3) de la subdivisión (a) del artículo 1810.410 del Título 9 del Código de Reglamentos de California (California Code of Regulations), si dicha copia escrita se proporcionó más de 60 días después de la solicitud.

(b) Los datos reportados conforme a la subdivisión (a) también incluirán el número y el porcentaje de individuos, categorizados por edad, raza o etnia, y discapacidad, y por tipo de residencia, como se establece en el párrafo (5) de la subdivisión (a), que se ha determinado que reúnen los requisitos para recibir los servicios del centro regional, pero que no están recibiendo fondos para la adquisición de servicios.

(c) Antes del 31/MAR/2013, cada centro regional publicará los datos descritos en este artículo que son específicos del centro regional en su sitio web de Internet. A partir del 31/DIC/2013, cada centro regional publicará anualmente estos datos antes del 31/DIC. Cada centro regional mantendrá todos los datos de años anteriores en su sitio web de Internet.

(d) Para el 31/MAR/2013, el departamento publicará la información descrita en esta sección a nivel estatal en su sitio web de Internet. A partir del 31/DIC/2013, el departamento publicará anualmente esta información antes del 31/DIC. El departamento mantendrá todos los datos de años anteriores en su sitio web de Internet. El departamento también publicará en su sitio web de Internet los avisos de las reuniones de las partes interesadas del centro regional.

(e) Dentro de los tres meses siguientes a la recopilación de los datos con el departamento, y posteriormente cada año, cada centro regional se reunirá con las partes interesadas en una o más reuniones públicas en relación con los datos. La reunión o reuniones se celebrarán por separado de las reuniones celebradas en virtud del artículo 4660. El centro regional proporcionará a los participantes de estas reuniones los datos y cualquier información asociada relacionada con las mejoras en la prestación de servicios del desarrollo a las comunidades desatendidas y llevará a cabo un análisis de los datos y la información asociada de una manera que sea cultural y lingüísticamente apropiada para esa comunidad, incluyendo la prestación de servicios de comunicación alternativos, como se requiere en los artículos 11135 a 11139.7, inclusive, del

Código de Gobierno (Government Code) y los reglamentos de aplicación. Los centros regionales informarán al departamento de la programación de esas reuniones públicas 30 días antes de la reunión. El aviso de las reuniones también se publicará en el sitio web del centro regional 30 días antes de la reunión y se enviará a las partes interesadas individuales y a los grupos que representan a las comunidades desatendidas de manera oportuna. Cada centro regional, al celebrar las reuniones requeridas por esta subdivisión, considerará las necesidades lingüísticas de la comunidad y programará las reuniones en horarios y lugares diseñados para resultar en una alta participación del público y de las comunidades desatendidas.

(f) (1) Cada centro regional deberá informar anualmente al departamento sobre su aplicación de los requisitos de este artículo. El informe incluirá, sin limitarse a, todo lo siguiente:

(A) Acciones que el centro regional tomó para mejorar la asistencia y la participación del público en las reuniones de las partes interesadas, incluyendo, pero sin limitarse a, la asistencia y la participación de las comunidades desatendidas.

(B) Copias del acta de la reunión y comentarios de los asistentes.

(C) Si los datos descritos en este artículo indican la necesidad de reducir las disparidades en la adquisición de servicios entre los clientes de la zona de captación del centro regional. Si los datos indican esa necesidad, las recomendaciones y el plan del centro regional para promover la equidad, y reducir las disparidades, en la adquisición de servicios.

(2) Cada centro regional y el departamento publicarán anualmente los informes requeridos por el párrafo (1) en su sitio web de Internet antes del 31/AGO.

(g) (1) El departamento consultará con las partes interesadas, incluidos los clientes y las familias que reflejen la diversidad étnica y lingüística de los clientes de los centros regionales, los centros regionales, los defensores, los proveedores, la agencia de protección y defensa descrita en el artículo 4901 y las entidades designadas como Centros Universitarios para la Excelencia en la Educación, la Investigación y el Servicio de las Discapacidades del Desarrollo (University Centers for Excellence in Developmental Disabilities Education) de conformidad con el artículo 15061 del Título 42 del Código de los Estados Unidos (United States Code), para lograr los siguientes objetivos:

(A) Revisar los datos recopilados conforme a la subdivisión (a).

(B) Identificar las barreras para el acceso equitativo a los servicios y apoyos entre los clientes y desarrollar recomendaciones para ayudar a reducir las disparidades en los gastos de adquisición de servicios.

(C) Fomentar el desarrollo y la expansión de servicios culturalmente apropiados, la prestación de servicios y la coordinación de servicios.

(D) Identificar las mejores prácticas para reducir la disparidad y promover la equidad.

(2) El departamento informará del estado de sus esfuerzos para satisfacer los requisitos del párrafo (1) durante el proceso de audiencia del subcomité de presupuesto legislativo 2016-17.

(h) (1) Sujeto a los fondos disponibles, el departamento asignará fondos a los centros regionales o a las organizaciones comunitarias con la supervisión del departamento para ayudar a la implementación de las recomendaciones y los planes desarrollados de acuerdo con las subdivisiones (f) y (g). Las actividades financiadas a través de estas asignaciones pueden incluir, pero no se limitan a, las diferencias salariales que apoyan al personal bilingüe de atención directa de los proveedores de servicios de la comunidad, los programas de educación de los padres o cuidadores, la capacitación en competencia cultural para el personal del centro regional, la divulgación a las poblaciones desatendidas, o los tipos de servicios culturalmente apropiados adicionales o modelos de prestación de servicios.

(2) Cada centro regional consultará con las partes interesadas sobre las actividades que pueden ser eficaces para abordar las disparidades en la recepción de los servicios del centro regional y las solicitudes propuestas por el centro regional para el financiamiento especificado en el párrafo (1). Cada centro regional identificará las partes interesadas con las que ha consultado e incluirá información sobre cómo ha incorporado las aportaciones de las partes interesadas en sus solicitudes.

(3) Una organización comunitaria puede presentar una solicitud de subvención de conformidad con esta subdivisión. La organización deberá presentar la solicitud simultáneamente al centro regional de la jurisdicción en la que se encuentra la organización y al departamento. El centro regional proporcionará al departamento información sobre la solicitud antes de que el departamento tome una decisión final sobre la solicitud.

(4) El departamento revisará las solicitudes de financiamiento en un plazo de 45 días a partir de la fecha límite especificada en las directrices del departamento para los centros regionales y las organizaciones comunitarias.

(5) Cada centro regional y organización comunitaria que reciba fondos deberá informar anualmente al departamento, de la manera que este determine, sobre cómo se utilizaron las asignaciones de fondos e incluirá recomendaciones de prioridades para actividades que puedan ser efectivas para abordar las disparidades, basándose en la consulta con las partes interesadas.

(6) El departamento publicará la siguiente información en su sitio web de Internet:

(A) Antes del 01/SEP de cualquier año en el que se disponga de fondos de subvención y no se hayan asignado, una estructura para el programa de subvenciones, que incluya toda la información siguiente:

(i) Cómo se invitará a participar en el programa de subvenciones a las organizaciones comunitarias que reflejen grupos desfavorecidos por las disparidades en la adquisición de servicios.

(ii) Cómo se consideraron las estrategias a nivel estatal.

(iii) Cómo garantizará el departamento que los fondos de la subvención no se utilicen para actividades que los centros regionales están obligados a realizar por ley o por reglamento.

(iv) Cómo se evaluarán las actividades financiadas.

(v) Antes del 01/OCT de cualquier año en el que se disponga de fondos de subvención y no se hayan asignado, la convocatoria final de solicitudes de financiamiento u otro mecanismo a través del cual se solicite el financiamiento.

(vi) Antes del 01/ENE de cualquier año en el que se hayan asignado fondos de subvención, una lista de los beneficiarios de las subvenciones, el nivel de financiamiento por subvención y una descripción del proyecto financiado.

(vii) Antes del 01/MAY de cualquier año en que la información esté disponible, los resultados de la evaluación de subvenciones anteriores. Para garantizar que el departamento cumpla con este subpárrafo, los centros regionales y las organizaciones comunitarias que reciban financiamiento deberán proporcionar al departamento, antes del 01/MAR del mismo año, una evaluación de las actividades financiadas y de la eficacia de dichas actividades para reducir las disparidades en la adquisición de servicios, en la medida en que la información esté disponible.

(Modificado por Stats. 2017, Cap. 18, Art. 9. (*AB 107*) En vigor desde el 27/JUN/2017).

4519.6. El departamento y los centros regionales colaborarán anualmente para determinar los métodos más apropiados para recopilar y compilar datos significativos de manera uniforme, como se especifica en el artículo 4519.5, relacionados con el pago de copagos, coaseguros y deducibles por parte de cada centro regional.

(Modificado por Stats. 2014, Cap. 30, Art. 14. (*SB 856*) En vigor desde el 20/JUN/2014).

Al principio de este informe se incluye un resumen de las limitaciones relacionadas con estos datos. Lo animamos a que revise este resumen introductorio, antes de examinar los datos.

El informe está organizado en las siguientes secciones:

- Gastos anuales totales y servicios autorizados
- Clientes sin adquisición de servicios
- Total de gastos anuales relacionados con los seguros
- Gastos totales anuales por etnia y tipo de residencia
- Gastos totales anuales por idioma y tipo de residencia
- Gastos totales anuales de los clientes que viven en casa o fuera de ella, por grupo étnico

North Bay Regional Center celebrará próximamente una reunión pública para presentar estos datos. Esté atento a nuestro sitio web, donde publicaremos el anuncio de esta reunión, en www.nbrc.net.

DATOS DE COMPRA DE SERVICIOS (POS) DEL CENTRO REGIONAL
LIMITACIONES DE LOS DATOS DE GASTOS DE POS

1. Compra de Costos de Servicio

Los datos de Compra de servicio (POS) que se muestran representan el costo de los servicios que autorizó el centro regional y que recibieron los Consumidores que son pagados por el centro regional. Estos datos de gastos de POS no incluyen el costo de los servicios que reciben los Consumidores que son pagados por Supplemental Security Income, Medi-Cal, el sistema escolar y otras agencias genéricas. Los datos de gastos de POS representan los gastos que el centro regional realizó por los servicios que los Consumidores recibieron durante el año fiscal (AF) 2021-2022 según los datos de reclamaciones estatales de POS del centro regional que se proporcionaron al DDS en diciembre de 2021. El centro regional aún puede realizar pagos por servicios prestados a los Consumidores durante el año fiscal 2021-2022 hasta junio de 2024.

2. Recuento de consumidores

El número total de Consumidores que recibieron servicios durante el año fiscal será mayor que el número real de casos del centro regional. Un Consumidor se incluye en los datos si el Consumidor recibió un servicio financiado por un centro regional en cualquier momento durante el año fiscal. Un Consumidor que recibió un solo servicio una vez durante el año se cuenta igual que un Consumidor que recibió servicios mensuales continuos. El Consumidor también se cuenta independientemente de su estado actual con el centro regional. Los datos pueden incluir Consumidores cuyo estado actual es cerrado, transferido, inactivo, etc. si el Consumidor recibió servicios del centro regional durante el año fiscal 2021-2022.

3. Contrato de Compra de Gastos de Servicio

Debido a las limitaciones del sistema fiscal uniforme (uniform fiscal system, UFS) del centro regional, los datos de gastos de POS pueden no incluir los pagos realizados por el centro regional que se pagan a un proveedor de servicios bajo un "contrato". Actualmente, UFS no puede asignar los gastos pagados a un proveedor de servicios bajo un "contrato" a los Consumidores que utilizan el servicio de "contrato". Por lo tanto, los gastos de POS pagados bajo un "contrato" están excluidos de los datos de POS. Los servicios típicos pagados a un proveedor de servicios en virtud de un "contrato" pueden incluir, entre otros, servicios grupales del programa de empleo apoyado (SEP) y servicios especializados de salud y capacitación. Por lo tanto, la cantidad total de gastos de POS informados no se conciliará con los gastos de POS reales del centro regional para el año fiscal 2021-2022.

4. Servicios Autorizados

Los servicios que están autorizados “gravan” los fondos necesarios para pagar esos servicios. El sistema informático del centro regional (UFS) le da opciones al centro regional en cuanto al “mantenimiento” de sus gravámenes. Cuando los gravámenes se ajustan rutinariamente por no utilización, habrá un porcentaje de utilización más alto.

Cuando los gravámenes no se ajustan de forma rutinaria por no utilización, habrá una tasa de utilización más baja.

5. Consumidores con Múltiples Diagnósticos
Hay muchos consumidores que tienen más de un diagnóstico. En los informes resumidos de Gastos de Compra de Servicio por Diagnóstico y Consumidores sin Compra de Servicio por Diagnóstico se contabilizarán estos Consumidores en todas las categorías para las que tengan diagnóstico. Como ejemplo, un Consumidor con un diagnóstico de autismo y epilepsia se contará en las categorías de "Autismo" y "Epilepsia". Por lo tanto, la suma de los Consumidores reportados en todas las categorías será mayor que el número total de Consumidores atendidos por el centro regional.

6. Consumidores de Categoría 5
Los consumidores enumerados en la Categoría 5, de acuerdo con la sección 4512 del Código de Bienestar e Instituciones, son personas que tienen “condiciones de discapacidad que se encuentran estrechamente relacionadas con la discapacidad intelectual o que requieren un tratamiento similar al requerido para las personas con una discapacidad intelectual, pero no incluirá otras condiciones de discapacidad que son únicamente de naturaleza física”.

7. Categorías de origen étnico/raza
Las categorías de etnia o raza en este informe son las utilizadas por la Oficina del Censo de los Estados Unidos (United States Census Bureau) de la siguiente manera:

> **Indio americano o nativo de Alaska:** una persona que tiene orígenes en cualquiera de los pueblos originarios de América del Norte y del Sur (incluida América Central) y que mantiene una afiliación tribal o un apego comunitario.
>
> **Asiático:** una persona que tiene orígenes en cualquiera de los pueblos originales del Lejano Oriente, el Sudeste Asiático o el subcontinente indio, incluidos, por ejemplo, Camboya, China, India, Japón, Corea, Malasia, Pakistán, las Islas Filipinas, Tailandia y Vietnam.
>
> **Moreno o afroamericano:** una persona que tiene orígenes en cualquiera de los grupos raciales negros de África.
>
> **Hispano o Latinx:** Una persona de cultura u origen cubano, mexicano, puertorriqueño, sudamericano o centroamericano, u otra cultura u origen español, independientemente de su raza.
>
> **Nativo de Hawái u otras islas del Pacífico:** una persona que tiene orígenes en cualquiera de los pueblos originales de Hawái, Guam, Samoa u otras islas del Pacífico.

Blanco: Una persona que tiene orígenes en cualquiera de los pueblos originarios de Europa, Medio Oriente o África del Norte.

Otro: incluye todas las demás respuestas no incluidas en las categorías raciales "Blanco", "Negro o afroamericano", "Indio americano y nativo de Alaska", "Asiático" y "Nativo de Hawái y otras islas del Pacífico" descritas anteriormente e incluye a los que caen en múltiples categorías.

8. Estado de Emergencia COVID-19

Los cambios en la prestación de servicios y la facturación en respuesta a la pandemia de COVID-19 pueden haber afectado a las personas y comunidades de manera diferente. Se debe tener cuidado al comparar los datos del año fiscal 2021-22 con los datos de años anteriores. En respuesta a la pandemia y las diversas necesidades y circunstancias individuales, la facturación de algunos servicios cambió a una tarifa mensual en lugar de tarifas por hora. Como resultado, esto puede haber reducido las diferencias entre las personas en cuanto a autorizaciones, gastos y utilización de servicios.

Total de Gastos Anuales Relacionados con Aseguranza por Diagnóstico - Ampliado

Para Todas las Edades

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	14	$11,577	$58,138	$827	$4,153	19.9%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	1	$877	$7,500	$877	$7,500	11.7%
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	2	$371	$1,173	$186	$587	31.6%
Totales:	17	$12,825	$66,811	$754	$3,930	19.2%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Diagnóstico - Ampliado

Para recién nacidos hasta los 2 años de edad, incluido

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	8	$5,838	$42,158	$730	$5,270	13.9%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	0					
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	2	$371	$1,173	$186	$587	31.6%
Totales:	10	$6,209	$43,331	$621	$4,333	14.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Diagnóstico - Ampliado

Para 3 años de edad a 21 años, incluido

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	5	$4,839	$15,080	$968	$3,016	32.1%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	1	$877	$7,500	$877	$7,500	11.7%
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	0					
Totales:	6	$5,716	$22,580	$953	$3,763	25.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Diagnóstico - Ampliado

Para mayores de 22 años

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	1	$900	$900	$900	$900	100.0%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	0					
Autismo, Categoría 5	0					
Discapacidad Intelectual	0					
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	0					
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	0					
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	0					
Categoría 5	0					
Sin Diagnóstico	0					
Totales:	1	$900	$900	$900	$900	100.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Diagnóstico - Legislativo

Para Todas las Edades

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	15	$12,454	$65,638	$830	$4,376	19.0%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	1	$877	$7,500	$877	$7,500	11.7%
Categoría 5	0					
Otro	3	$371	$1,173	$124	$391	31.6%

Para recién nacidos hasta los 2 años de edad, incluido

Autismo	8	$5,838	$42,158	$730	$5,270	13.9%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	3	$371	$1,173	$124	$391	31.6%

Para 3 años de edad a 21 años, incluido

Autismo	6	$5,716	$22,580	$953	$3,763	25.3%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	1	$877	$7,500	$877	$7,500	11.7%
Categoría 5	0					
Otro	0					

Para mayores de 22 años

Autismo	1	$900	$900	$900	$900	100.0%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	0					

Servicios Contratados

Gastos Totales por Compra de Servicios	Total de Contratos por Compra	Porción del Total de POS Contratados
$12,825	$0	0.0%

Los individuos con diagnósticos múltiples se reportan varias veces en el reporte "Gastos Totales Anuales e Informe Autorizado por Diagnóstico - Legislativo" con el fin de capturar la información sobre los gastos realizados por el tipo de diagnóstico. Por lo tanto el número total de consumidores, el total de los gastos anuales reales, y el total de las cantidades autorizadas anuales no se reconciliará con la cantidad de casos real de los consumidores del centro regional, los gastos anuales reales del centro regional, o cantidades anuales autorizadas del centro regional. Además, los datos sobre los gastos reportados puede no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido (SEP).

Total de Gastos Anuales Relacionados con Aseguranza por Diagnóstico - Resumen

Para Todas las Edades

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	15	$12,454	$65,638	$830	$4,376	19.0%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	2	$371	$1,173	$186	$587	31.6%
Totales:	17	$12,825	$66,811	$754	$3,930	19.2%

Para recién nacidos hasta los 2 años de edad, incluido

Autismo	8	$5,838	$42,158	$730	$5,270	13.9%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	2	$371	$1,173	$186	$587	31.6%
Totales:	10	$6,209	$43,331	$621	$4,333	14.3%

Para 3 años de edad a 21 años, incluido

Autismo	6	$5,716	$22,580	$953	$3,763	25.3%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	0					
Totales:	6	$5,716	$22,580	$953	$3,763	25.3%

Para mayores de 22 años

Autismo	1	$900	$900	$900	$900	100.0%
Discapacidad Intelectual	0					
Parálisis Cerebral	0					
Epilepsia	0					
Categoría 5	0					
Otro	0					
Totales:	1	$900	$900	$900	$900	100.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza Según su Origen Étnico o Raza

Para Todas las Edades

Etnicidad	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	5	$1,244	$11,283	$249	$2,257	11.0%
Blanca	3	$2,737	$14,945	$912	$4,982	18.3%
Hispana	2	$900	$1,380	$450	$690	65.2%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	3	$2,910	$26,115	$970	$8,705	11.1%
Otra etnia o raza / Multicultural	4	$5,035	$13,088	$1,259	$3,272	38.5%
Totales:	17	$12,825	$66,811	$754	$3,930	19.2%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	3	$401	$7,173	$134	$2,391	5.6%
Blanca	1	$1,650	$6,500	$1,650	$6,500	25.4%
Hispana	1	$0	$480	$0	$480	0.0%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	3	$2,910	$26,115	$970	$8,705	11.1%
Otra etnia o raza / Multicultural	2	$1,248	$3,063	$624	$1,532	40.8%
Totales:	10	$6,209	$43,331	$621	$4,333	14.3%

Para 3 años de edad a 21 años, incluido

Asiático	2	$842	$4,110	$421	$2,055	20.5%
Blanca	2	$1,087	$8,445	$543	$4,223	12.9%
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	2	$3,786	$10,025	$1,893	$5,013	37.8%
Totales:	6	$5,716	$22,580	$953	$3,763	25.3%

Para mayores de 22 años

Asiático	0					
Blanca	0					
Hispana	1	$900	$900	$900	$900	100.0%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
Totales:	1	$900	$900	$900	$900	100.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Idioma - Descripción General

	Para Todas las Edades			*Para recién nacidos hasta los 2 años de edad, incluido*			*Para 3 años de edad a 21 años, incluido*			*Para mayores de 22 años*		
Idioma	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**
ASL (Lengua de Signos Americana)												
Otro Lenguaje de Signos												
Inglés	$12,825	$66,811	0.192	$6,209	$43,331	0.1433	$5,716	$22,580	25.3%	$900	$900	1
Armenio												
Somalí												
Swahili												
Nigeriano												
Amárico												
Arameo / Caldeo												
Francés												
Italiano												
Portugués												
Español												
Otra Lengua Románica												
Chino Cantonés												
Chino Mandarín												
Japonés												
Vietnamita												
Coreano												
Laosiano												
Camboyano												
Otra Lengua Asiática												
Holandés												
Alemán												
Hmong												
Tailandés												
Mien												
Otra Lengua Germánica												
Húngaro												
Ruso												

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Idioma - Descripción General

	Para Todas las Edades			*Para recién nacidos hasta los 2 años de edad, incluido*			*Para 3 años de edad a 21 años, incluido*			*Para mayores de 22 años*		
Idioma	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**
Otros Idiomas Urálico-Eslavos												
Samoano												
Tagalo												
Chamorro												
Otra Lengua del Pacífico												
Árabe												
Hebreo												
Farsi (Persa)												
Hindi (Norte de la India)												
Urdu (Pakistán India)												
Otra Lengua Indoirania												
Danés												
Noruego												
Sueco												
Otra Lengua Escandinava												
Todos los Otros Idiomas												
Totales:	$12,825	$66,811	19.2%	$6,209	$43,331	14.3%	$5,716	$22,580	25.3%	$900	$900	100.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Idioma

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	17	$12,825	$66,811	$754	$3,930	19.2%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	0					
Español	0					
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	0					
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoirania	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
Totales:	17	$12,825	$66,811	$754	$3,930	19.2%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Idioma

Para recién nacidos hasta los 2 años de edad, incluido

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	10	$6,209	$43,331	$621	$4,333	14.3%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	0					
Español	0					
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	0					
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoirania	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
Totales:	10	$6,209	$43,331	$621	$4,333	14.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Idioma

Para 3 años de edad a 21 años, incluido

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	6	$5,716	$22,580	$953	$3,763	25.3%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	0					
Español	0					
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	0					
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoirania	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
Totales:	6	$5,716	$22,580	$953	$3,763	25.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Idioma

Para mayores de 22 años

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	1	$900	$900	$900	$900	100.0%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	0					
Español	0					
Otra Lengua Románica	0					
Chino Cantonés	0					
Chino Mandarín	0					
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	0					
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	0					
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoirania	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
Totales:	1	$900	$900	$900	$900	100.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Residencia

Para Todas las Edades

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	0					
Hogar del Padre o Guardian	17	$12,825	$66,811	$754	$3,930	19.2%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
Totales:	17	$12,825	$66,811	$754	$3,930	19.2%

Para recién nacidos hasta los 2 años de edad, incluido

Fuera del Estado	0					
Hogar del Padre o Guardian	10	$6,209	$43,331	$621	$4,333	14.3%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
Totales:	10	$6,209	$43,331	$621	$4,333	14.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales Relacionados con Aseguranza por Residencia

Para 3 años de edad a 21 años, incluido

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	0					
Hogar del Padre o Guardian	6	$5,716	$22,580	$953	$3,763	25.3%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
Totales:	6	$5,716	$22,580	$953	$3,763	25.3%

Para mayores de 22 años

Fuera del Estado	0					
Hogar del Padre o Guardian	1	$900	$900	$900	$900	100.0%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	0					
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	0					
Casa de Familia, Adultos	0					
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
Totales:	1	$900	$900	$900	$900	100.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Diagnóstico - Ampliado

Para Todas las Edades

Diagnóstico	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Autismo	2,800	1,827	973	34.8%
Autismo, Discapacidad Intelectual	496	383	113	22.8%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	10	8	2	20.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	7	0	0.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	1	0	0.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	1	1	0	0.0%
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	3	0	0.0%
Autismo, Discapacidad Intelectual	60	57	3	5.0%
Autismo, Discapacidad Intelectual, Categoría 5	5	5	0	0.0%
Autismo, Parálisis Cerebral	13	8	5	38.5%
Autismo, Parálisis Cerebral, Epilepsia	3	3	0	0.0%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Epilepsia, Categoría 5	1	0	1	100.0%
Autismo, Epilepsia	39	28	11	28.2%
Autismo, Categoría 5	67	51	16	23.9%
Discapacidad Intelectual	3,082	2,496	586	19.0%
Discapacidad Intelectual, Parálisis Cerebral	322	297	25	7.8%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	279	263	16	5.7%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	11	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	10	9	1	10.0%
Discapacidad Intelectual, Epilepsia, Categoría 5	24	24	0	0.0%
Discapacidad Intelectual, Epilepsia	409	364	45	11.0%
Discapacidad Intelectual, Categoría 5	118	111	7	5.9%
Parálisis Cerebral	157	124	33	21.0%
Parálisis Cerebral, Epilepsia	59	45	14	23.7%
Parálisis Cerebral, Epilepsia, Categoría 5	28	23	5	17.9%
Parálisis Cerebral, Categoría 5	53	44	9	17.0%
Epilepsia, Categoría 5	60	54	6	10.0%
Epilepsia	106	79	27	25.5%
Categoría 5	577	465	112	19.4%
Sin Diagnóstico	2,669	2,465	204	7.6%
Totales:	11,470	9,256	2,214	19.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Diagnóstico - Ampliado

Para recién nacidos hasta los 2 años de edad, incluido

Diagnóstico	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Autismo	214	208	6	2.8%
Autismo, Discapacidad Intelectual	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual	0	0	0	
Autismo, Discapacidad Intelectual, Categoría 5	0	0	0	
Autismo, Parálisis Cerebral	0	0	0	
Autismo, Parálisis Cerebral, Epilepsia	0	0	0	
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Epilepsia, Categoría 5	0	0	0	
Autismo, Epilepsia	1	1	0	0.0%
Autismo, Categoría 5	0	0	0	
Discapacidad Intelectual	22	22	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral	0	0	0	
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	5	5	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	
Discapacidad Intelectual, Epilepsia, Categoría 5	0	0	0	
Discapacidad Intelectual, Epilepsia	3	3	0	0.0%
Discapacidad Intelectual, Categoría 5	0	0	0	
Parálisis Cerebral	3	3	0	0.0%
Parálisis Cerebral, Epilepsia	0	0	0	
Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Parálisis Cerebral, Categoría 5	0	0	0	
Epilepsia, Categoría 5	0	0	0	
Epilepsia	1	1	0	0.0%
Categoría 5	0	0	0	
Sin Diagnóstico	2,142	2,001	141	6.6%
Totales:	2,391	2,244	147	6.1%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Diagnóstico - Ampliado

Para 3 años de edad a 21 años, incluido

Diagnóstico	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Autismo	2,126	1,275	851	40.0%
Autismo, Discapacidad Intelectual	208	129	79	38.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	5	3	2	40.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0	0	0	
Autismo, Discapacidad Intelectual	11	8	3	27.3%
Autismo, Discapacidad Intelectual, Categoría 5	1	1	0	0.0%
Autismo, Parálisis Cerebral	11	6	5	45.5%
Autismo, Parálisis Cerebral, Epilepsia	1	1	0	0.0%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Epilepsia, Categoría 5	0	0	0	
Autismo, Epilepsia	27	19	8	29.6%
Autismo, Categoría 5	25	17	8	32.0%
Discapacidad Intelectual	924	569	355	38.4%
Discapacidad Intelectual, Parálisis Cerebral	65	52	13	20.0%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	39	31	8	20.5%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0	0	0	
Discapacidad Intelectual, Epilepsia, Categoría 5	0	0	0	
Discapacidad Intelectual, Epilepsia	76	55	21	27.6%
Discapacidad Intelectual, Categoría 5	3	2	1	33.3%
Parálisis Cerebral	47	32	15	31.9%
Parálisis Cerebral, Epilepsia	18	11	7	38.9%
Parálisis Cerebral, Epilepsia, Categoría 5	6	3	3	50.0%
Parálisis Cerebral, Categoría 5	17	12	5	29.4%
Epilepsia, Categoría 5	8	8	0	0.0%
Epilepsia	34	18	16	47.1%
Categoría 5	98	61	37	37.8%
Sin Diagnóstico	506	452	54	10.7%
Totales:	4,256	2,765	1,491	35.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Diagnóstico - Ampliado

Para mayores de 22 años

Diagnóstico	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Autismo	460	344	116	25.2%
Autismo, Discapacidad Intelectual	288	254	34	11.8%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	5	5	0	0.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	7	0	0.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	1	0	0.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	1	1	0	0.0%
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	3	0	0.0%
Autismo, Discapacidad Intelectual	49	49	0	0.0%
Autismo, Discapacidad Intelectual, Categoría 5	4	4	0	0.0%
Autismo, Parálisis Cerebral	2	2	0	0.0%
Autismo, Parálisis Cerebral, Epilepsia	2	2	0	0.0%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0	0	0	
Autismo, Parálisis Cerebral, Categoría 5	0	0	0	
Autismo, Epilepsia, Categoría 5	1	0	1	100.0%
Autismo, Epilepsia	11	8	3	27.3%
Autismo, Categoría 5	42	34	8	19.1%
Discapacidad Intelectual	2,136	1,905	231	10.8%
Discapacidad Intelectual, Parálisis Cerebral	257	245	12	4.7%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	235	227	8	3.4%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	11	0	0.0%
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	10	9	1	10.0%
Discapacidad Intelectual, Epilepsia, Categoría 5	24	24	0	0.0%
Discapacidad Intelectual, Epilepsia	330	306	24	7.3%
Discapacidad Intelectual, Categoría 5	115	109	6	5.2%
Parálisis Cerebral	107	89	18	16.8%
Parálisis Cerebral, Epilepsia	41	34	7	17.1%
Parálisis Cerebral, Epilepsia, Categoría 5	22	20	2	9.1%
Parálisis Cerebral, Categoría 5	36	32	4	11.1%
Epilepsia, Categoría 5	52	46	6	11.5%
Epilepsia	71	60	11	15.5%
Categoría 5	479	404	75	15.7%
Sin Diagnóstico	21	12	9	42.9%
Totales:	4,823	4,247	576	11.9%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Diagnóstico - Legislativo

Para Todas las Edades

Diagnóstico	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Autismo	3,506	2,382	1,124	32.1%
Discapacidad Intelectual	4,838	4,040	798	16.5%
Parálisis Cerebral	954	844	110	11.5%
Epilepsia	1,090	962	128	11.7%
Categoría 5	959	802	157	16.4%
Otro	2,669	2,465	204	7.6%

Para recién nacidos hasta los 2 años de edad, incluido

Autismo	215	209	6	2.8%
Discapacidad Intelectual	30	30	0	0.0%
Parálisis Cerebral	8	8	0	0.0%
Epilepsia	10	10	0	0.0%
Categoría 5	0	0	0	
Otro	2,142	2,001	141	6.6%

Para 3 años de edad a 21 años, incluido

Autismo	2,415	1,459	956	39.6%
Discapacidad Intelectual	1,332	850	482	36.2%
Parálisis Cerebral	209	151	58	27.8%
Epilepsia	220	154	66	30.0%
Categoría 5	158	104	54	34.2%
Otro	506	452	54	10.7%

Para mayores de 22 años

Autismo	876	714	162	18.5%
Discapacidad Intelectual	3,476	3,160	316	9.1%
Parálisis Cerebral	737	685	52	7.1%
Epilepsia	860	798	62	7.2%
Categoría 5	801	698	103	12.9%
Otro	21	12	9	42.9%

Los individuos con múltiples diagnósticos se reportan varias veces en el reporte "Consumidores Sin Compra de Servicios por Diagnóstico - Legislativo" con el fin de capturar la información sobre el número de consumidores sin compra de servicios por el tipo de diagnóstico. Por lo tanto el número total de consumidores no se reconciliará con la cantidad de casos real de los consumidores del centro regional.

Consumidores Sin Compra de Servicios por Diagnóstico - Resumen

Para Todas las Edades

Diagnóstico	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Autismo	3,506	2,382	1,124	32.1%
Discapacidad Intelectual	4,255	3,575	680	16.0%
Parálisis Cerebral	297	236	61	20.5%
Epilepsia	166	133	33	19.9%
Categoría 5	577	465	112	19.4%
Otro	2,669	2,465	204	7.6%
Totales:	11,470	9,256	2,214	19.3%

Para recién nacidos hasta los 2 años de edad, incluido

Autismo	215	209	6	2.8%
Discapacidad Intelectual	30	30	0	0.0%
Parálisis Cerebral	3	3	0	0.0%
Epilepsia	1	1	0	0.0%
Categoría 5	0	0	0	
Otro	2,142	2,001	141	6.6%
Totales:	2,391	2,244	147	6.1%

Para 3 años de edad a 21 años, incluido

Autismo	2,415	1,459	956	39.6%
Discapacidad Intelectual	1,107	709	398	36.0%
Parálisis Cerebral	88	58	30	34.1%
Epilepsia	42	26	16	38.1%
Categoría 5	98	61	37	37.8%
Otro	506	452	54	10.7%
Totales:	4,256	2,765	1,491	35.0%

Para mayores de 22 años

Autismo	876	714	162	18.5%
Discapacidad Intelectual	3,118	2,836	282	9.0%
Parálisis Cerebral	206	175	31	15.1%
Epilepsia	123	106	17	13.8%
Categoría 5	479	404	75	15.7%
Otro	21	12	9	42.9%
Totales:	4,823	4,247	576	11.9%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios según su Origen Étnico o Raza

Para Todas las Edades

Etnicidad	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Asiático	655	510	145	22.1%
Blanca	4,867	4,033	834	17.1%
Hispana	3,177	2,641	536	16.9%
Nativo Americano o Nativo de Alaska	60	49	11	18.3%
Nativo de Hawaii o de otra Isla del Pacífico	30	20	10	33.3%
Negra/Afro-americana	924	748	176	19.1%
Otra etnia o raza / Multicultural	1,757	1,255	502	28.6%
Totales:	11,470	9,256	2,214	19.3%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	85	84	1	1.2%
Blanca	811	768	43	5.3%
Hispana	973	916	57	5.9%
Nativo Americano o Nativo de Alaska	15	15	0	0.0%
Nativo de Hawaii o de otra Isla del Pacífico	7	5	2	28.6%
Negra/Afro-americana	96	84	12	12.5%
Otra etnia o raza / Multicultural	404	372	32	7.9%
Totales:	2,391	2,244	147	6.1%

Para 3 años de edad a 21 años, incluido

Asiático	260	171	89	34.2%
Blanca	1,273	777	496	39.0%
Hispana	1,455	1,067	388	26.7%
Nativo Americano o Nativo de Alaska	22	14	8	36.4%
Nativo de Hawaii o de otra Isla del Pacífico	12	6	6	50.0%
Negra/Afro-americana	300	187	113	37.7%
Otra etnia o raza / Multicultural	934	543	391	41.9%
Totales:	4,256	2,765	1,491	35.0%

Para mayores de 22 años

Asiático	310	255	55	17.7%
Blanca	2,783	2,488	295	10.6%
Hispana	749	658	91	12.2%
Nativo Americano o Nativo de Alaska	23	20	3	13.0%
Nativo de Hawaii o de otra Isla del Pacífico	11	9	2	18.2%
Negra/Afro-americana	528	477	51	9.7%
Otra etnia o raza / Multicultural	419	340	79	18.9%
Totales:	4,823	4,247	576	11.9%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Idioma

Para Todas las Edades

Idioma	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
ASL (Lengua de Signos Americana)	26	22	4	15.4%
Otro Lenguaje de Signos	3	3	0	0.0%
Inglés	9,419	7,521	1,898	20.2%
Armenio	0	0	0	
Somalí	0	0	0	
Swahili	2	2	0	0.0%
Nigeriano	0	0	0	
Amárico	1	1	0	0.0%
Arameo / Caldeo	0	0	0	
Francés	0	0	0	
Italiano	0	0	0	
Portugués	4	3	1	25.0%
Español	1,878	1,602	276	14.7%
Otra Lengua Románica	2	0	2	100.0%
Chino Cantonés	8	5	3	37.5%
Chino Mandarín	7	7	0	0.0%
Japonés	2	1	1	50.0%
Vietnamita	14	7	7	50.0%
Coreano	5	4	1	20.0%
Laosiano	3	2	1	33.3%
Camboyano	2	2	0	0.0%
Otra Lengua Asiática	5	2	3	60.0%
Holandés	0	0	0	
Alemán	0	0	0	
Hmong	0	0	0	
Tailandés	3	2	1	33.3%
Mien	1	1	0	0.0%
Otra Lengua Germánica	0	0	0	
Húngaro	0	0	0	
Ruso	2	1	1	50.0%
Otros Idiomas Urálico-Eslavos	0	0	0	
Samoano	0	0	0	
Tagalo	54	44	10	18.5%
Chamorro	0	0	0	
Otra Lengua del Pacífico	2	2	0	0.0%
Árabe	8	5	3	37.5%
Hebreo	0	0	0	
Farsi (Persa)	2	2	0	0.0%
Hindi (Norte de la India)	4	4	0	0.0%
Urdu (Pakistán India)	2	2	0	0.0%
Otra Lengua Indoirania	1	1	0	0.0%
Danés	0	0	0	
Noruego	0	0	0	
Sueco	0	0	0	
Otra Lengua Escandinava	0	0	0	
Todos los Otros Idiomas	10	8	2	20.0%
Totales:	11,470	9,256	2,214	19.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Idioma

Para recién nacidos hasta los 2 años de edad, incluido

Idioma	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
ASL (Lengua de Signos Americana)	0	0	0	
Otro Lenguaje de Signos	0	0	0	
Inglés	1,868	1,745	123	6.6%
Armenio	0	0	0	
Somalí	0	0	0	
Swahili	0	0	0	
Nigeriano	0	0	0	
Amárico	0	0	0	
Arameo / Caldeo	0	0	0	
Francés	0	0	0	
Italiano	0	0	0	
Portugués	1	1	0	0.0%
Español	514	491	23	4.5%
Otra Lengua Románica	0	0	0	
Chino Cantonés	2	2	0	0.0%
Chino Mandarín	3	3	0	0.0%
Japonés	0	0	0	
Vietnamita	0	0	0	
Coreano	0	0	0	
Laosiano	0	0	0	
Camboyano	0	0	0	
Otra Lengua Asiática	0	0	0	
Holandés	0	0	0	
Alemán	0	0	0	
Hmong	0	0	0	
Tailandés	0	0	0	
Mien	0	0	0	
Otra Lengua Germánica	0	0	0	
Húngaro	0	0	0	
Ruso	0	0	0	
Otros Idiomas Urálico-Eslavos	0	0	0	
Samoano	0	0	0	
Tagalo	1	1	0	0.0%
Chamorro	0	0	0	
Otra Lengua del Pacífico	0	0	0	
Árabe	2	1	1	50.0%
Hebreo	0	0	0	
Farsi (Persa)	0	0	0	
Hindi (Norte de la India)	0	0	0	
Urdu (Pakistán India)	0	0	0	
Otra Lengua Indoirania	0	0	0	
Danés	0	0	0	
Noruego	0	0	0	
Sueco	0	0	0	
Otra Lengua Escandinava	0	0	0	
Todos los Otros Idiomas	0	0	0	
Totales:	2,391	2,244	147	6.1%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Idioma

Para 3 años de edad a 21 años, incluido

Idioma	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
ASL (Lengua de Signos Americana)	0	0	0	
Otro Lenguaje de Signos	0	0	0	
Inglés	3,252	1,991	1,261	38.8%
Armenio	0	0	0	
Somalí	0	0	0	
Swahili	1	1	0	0.0%
Nigeriano	0	0	0	
Amárico	0	0	0	
Arameo / Caldeo	0	0	0	
Francés	0	0	0	
Italiano	0	0	0	
Portugués	1	1	0	0.0%
Español	964	748	216	22.4%
Otra Lengua Románica	2	0	2	100.0%
Chino Cantonés	0	0	0	
Chino Mandarín	2	2	0	0.0%
Japonés	0	0	0	
Vietnamita	7	3	4	57.1%
Coreano	0	0	0	
Laosiano	2	2	0	0.0%
Camboyano	0	0	0	
Otra Lengua Asiática	1	0	1	100.0%
Holandés	0	0	0	
Alemán	0	0	0	
Hmong	0	0	0	
Tailandés	2	1	1	50.0%
Mien	0	0	0	
Otra Lengua Germánica	0	0	0	
Húngaro	0	0	0	
Ruso	1	0	1	100.0%
Otros Idiomas Urálico-Eslavos	0	0	0	
Samoano	0	0	0	
Tagalo	9	6	3	33.3%
Chamorro	0	0	0	
Otra Lengua del Pacífico	0	0	0	
Árabe	1	0	1	100.0%
Hebreo	0	0	0	
Farsi (Persa)	1	1	0	0.0%
Hindi (Norte de la India)	3	3	0	0.0%
Urdu (Pakistán India)	2	2	0	0.0%
Otra Lengua Indoirania	1	1	0	0.0%
Danés	0	0	0	
Noruego	0	0	0	
Sueco	0	0	0	
Otra Lengua Escandinava	0	0	0	
Todos los Otros Idiomas	4	3	1	25.0%
Totales:	4,256	2,765	1,491	35.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Idioma

Para mayores de 22 años

Idioma	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
ASL (Lengua de Signos Americana)	26	22	4	15.4%
Otro Lenguaje de Signos	3	3	0	0.0%
Inglés	4,299	3,785	514	12.0%
Armenio	0	0	0	
Somalí	0	0	0	
Swahili	1	1	0	0.0%
Nigeriano	0	0	0	
Amárico	1	1	0	0.0%
Arameo / Caldeo	0	0	0	
Francés	0	0	0	
Italiano	0	0	0	
Portugués	2	1	1	50.0%
Español	400	363	37	9.3%
Otra Lengua Románica	0	0	0	
Chino Cantonés	6	3	3	50.0%
Chino Mandarín	2	2	0	0.0%
Japonés	2	1	1	50.0%
Vietnamita	7	4	3	42.9%
Coreano	5	4	1	20.0%
Laosiano	1	0	1	100.0%
Camboyano	2	2	0	0.0%
Otra Lengua Asiática	4	2	2	50.0%
Holandés	0	0	0	
Alemán	0	0	0	
Hmong	0	0	0	
Tailandés	1	1	0	0.0%
Mien	1	1	0	0.0%
Otra Lengua Germánica	0	0	0	
Húngaro	0	0	0	
Ruso	1	1	0	0.0%
Otros Idiomas Urálico-Eslavos	0	0	0	
Samoano	0	0	0	
Tagalo	44	37	7	15.9%
Chamorro	0	0	0	
Otra Lengua del Pacífico	2	2	0	0.0%
Árabe	5	4	1	20.0%
Hebreo	0	0	0	
Farsi (Persa)	1	1	0	0.0%
Hindi (Norte de la India)	1	1	0	0.0%
Urdu (Pakistán India)	0	0	0	
Otra Lengua Indoirania	0	0	0	
Danés	0	0	0	
Noruego	0	0	0	
Sueco	0	0	0	
Otra Lengua Escandinava	0	0	0	
Todos los Otros Idiomas	6	5	1	16.7%
Totales:	4,823	4,247	576	11.9%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Residencia

Para Todas las Edades

Tipo de Residencia	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Fuera del Estado	0	0	0	
Hogar del Padre o Guardian	8,796	6,699	2,097	23.8%
Vida Independiente o Vida Asistida	1,327	1,273	54	4.1%
Centro de Desarrollo/Hospital del Estado	4	3	1	25.0%
Institución Correccional	9	6	3	33.3%
Centro de Cuidado Comunitario (CCF)	784	779	5	0.6%
Centro de ICF y Enfermería Continua	202	200	2	1.0%
Centro de Enfermería Especializada (SNF)	44	33	11	25.0%
Hogar Temporal, Niños	155	126	29	18.7%
Casa de Familia, Adultos	84	84	0	0.0%
Centro de Tratamiento Psiquiátrico	7	6	1	14.3%
Centro de Rehabilitación	0	0	0	
Hospital General	2	2	0	0.0%
Hospital Menos Intensivo	0	0	0	
Centro de Tratamiento Comunitario	3	3	0	0.0%
Hospicio	1	1	0	0.0%
Indigente/Persona sin hogar	35	29	6	17.1%
Otro	17	12	5	29.4%
Totales:	11,470	9,256	2,214	19.3%

Para recién nacidos hasta los 2 años de edad, incluido

Fuera del Estado	0	0	0	
Hogar del Padre o Guardian	2,291	2,148	143	6.2%
Vida Independiente o Vida Asistida	0	0	0	
Centro de Desarrollo/Hospital del Estado	0	0	0	
Institución Correccional	1	1	0	0.0%
Centro de Cuidado Comunitario (CCF)	0	0	0	
Centro de ICF y Enfermería Continua	0	0	0	
Centro de Enfermería Especializada (SNF)	0	0	0	
Hogar Temporal, Niños	98	94	4	4.1%
Casa de Familia, Adultos	1	1	0	0.0%
Centro de Tratamiento Psiquiátrico	0	0	0	
Centro de Rehabilitación	0	0	0	
Hospital General	0	0	0	
Hospital Menos Intensivo	0	0	0	
Centro de Tratamiento Comunitario	0	0	0	
Hospicio	0	0	0	
Indigente/Persona sin hogar	0	0	0	
Otro	0	0	0	
Totales:	2,391	2,244	147	6.1%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Consumidores Sin Compra de Servicios por Residencia

Para 3 años de edad a 21 años, incluido

Tipo de Residencia	Recuento de Consumidores Elegibles	Consumidores Que Reciben Servicios Comprados	Consumidores Sin Servicios Comprados	Porcentaje Sin Servicios Comprados
Fuera del Estado	0	0	0	
Hogar del Padre o Guardian	4,124	2,662	1,462	35.5%
Vida Independiente o Vida Asistida	21	21	0	0.0%
Centro de Desarrollo/Hospital del Estado	1	1	0	0.0%
Institución Correccional	2	1	1	50.0%
Centro de Cuidado Comunitario (CCF)	39	37	2	5.1%
Centro de ICF y Enfermería Continua	1	1	0	0.0%
Centro de Enfermería Especializada (SNF)	0	0	0	
Hogar Temporal, Niños	56	31	25	44.6%
Casa de Familia, Adultos	7	7	0	0.0%
Centro de Tratamiento Psiquiátrico	0	0	0	
Centro de Rehabilitación	0	0	0	
Hospital General	1	1	0	0.0%
Hospital Menos Intensivo	0	0	0	
Centro de Tratamiento Comunitario	0	0	0	
Hospicio	0	0	0	
Indigente/Persona sin hogar	2	1	1	50.0%
Otro	2	2	0	0.0%
Totales:	4,256	2,765	1,491	35.0%

Para mayores de 22 años

Casa de Familia, Adultos	76	76	0	0.0%
Centro de Cuidado Comunitario (CCF)	745	742	3	0.4%
Centro de Desarrollo/Hospital del Estado	3	2	1	33.3%
Centro de Enfermería Especializada (SNF)	44	33	11	25.0%
Centro de ICF y Enfermería Continua	201	199	2	1.0%
Centro de Rehabilitación	0	0	0	
Centro de Tratamiento Comunitario	3	3	0	0.0%
Centro de Tratamiento Psiquiátrico	7	6	1	14.3%
Fuera del Estado	0	0	0	
Hogar del Padre o Guardian	2,381	1,889	492	20.7%
Hogar Temporal, Niños	1	1	0	0.0%
Hospicio	1	1	0	0.0%
Hospital General	1	1	0	0.0%
Hospital Menos Intensivo	0	0	0	
Indigente/Persona sin hogar	33	28	5	15.2%
Institución Correccional	6	4	2	33.3%
Otro	15	10	5	33.3%
Vida Independiente o Vida Asistida	1,306	1,252	54	4.1%
Totales:	4,823	4,247	576	11.9%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Diagnóstico - Ampliado

Para Todas las Edades

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	2,800	$30,865,540	$50,326,290	$11,023	$17,974	61.3%
Autismo, Discapacidad Intelectual	496	$31,394,761	$42,838,567	$63,296	$86,368	73.3%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	10	$908,073	$1,092,417	$90,807	$109,242	83.1%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	$2,219,448	$2,704,787	$317,064	$386,398	82.1%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	$25,026	$44,916	$25,026	$44,916	55.7%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	1	$31,117	$65,890	$31,117	$65,890	47.2%
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	$352,515	$440,350	$117,505	$146,783	80.1%
Autismo, Discapacidad Intelectual	60	$5,474,308	$6,879,335	$91,238	$114,656	79.6%
Autismo, Discapacidad Intelectual, Categoría 5	5	$137,812	$242,598	$27,562	$48,520	56.8%
Autismo, Parálisis Cerebral	13	$71,081	$153,444	$5,468	$11,803	46.3%
Autismo, Parálisis Cerebral, Epilepsia	3	$47,975	$98,969	$15,992	$32,990	48.5%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	1	$0	$0	$0	$0	
Autismo, Epilepsia	39	$728,973	$1,252,244	$18,692	$32,109	58.2%
Autismo, Categoría 5	67	$1,636,809	$2,407,214	$24,430	$35,929	68.0%
Discapacidad Intelectual	3,082	$123,237,015	$171,554,858	$39,986	$55,663	71.8%
Discapacidad Intelectual, Parálisis Cerebral	322	$21,576,140	$28,867,574	$67,007	$89,651	74.7%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	279	$24,213,144	$31,082,868	$86,785	$111,408	77.9%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	$714,539	$1,009,523	$64,958	$91,775	70.8%
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	10	$993,563	$1,135,664	$99,356	$113,566	87.5%
Discapacidad Intelectual, Epilepsia, Categoría 5	24	$1,555,088	$2,163,989	$64,795	$90,166	71.9%
Discapacidad Intelectual, Epilepsia	409	$26,218,781	$34,739,846	$64,105	$84,939	75.5%
Discapacidad Intelectual, Categoría 5	118	$7,637,319	$9,959,125	$64,723	$84,399	76.7%
Parálisis Cerebral	157	$7,818,465	$10,151,371	$49,799	$64,658	77.0%
Parálisis Cerebral, Epilepsia	59	$2,930,007	$3,886,210	$49,661	$65,868	75.4%
Parálisis Cerebral, Epilepsia, Categoría 5	28	$1,055,420	$1,475,729	$37,694	$52,705	71.5%
Parálisis Cerebral, Categoría 5	53	$2,190,013	$3,046,497	$41,321	$57,481	71.9%
Epilepsia, Categoría 5	60	$2,094,909	$2,980,346	$34,915	$49,672	70.3%
Epilepsia	106	$4,684,849	$6,352,661	$44,197	$59,931	73.8%
Categoría 5	577	$18,178,250	$26,147,927	$31,505	$45,317	69.5%
Sin Diagnóstico	2,669	$9,739,815	$15,996,969	$3,649	$5,994	60.9%
Totales:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Diagnóstico - Ampliado

Para recién nacidos hasta los 2 años de edad, incluido

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	214	$2,367,579	$4,337,520	$11,063	$20,269	54.6%
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	0					
Autismo, Discapacidad Intelectual, Categoría 5	0					
Autismo, Parálisis Cerebral	0					
Autismo, Parálisis Cerebral, Epilepsia	0					
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	1	$20,365	$48,478	$20,365	$48,478	42.0%
Autismo, Categoría 5	0					
Discapacidad Intelectual	22	$211,611	$343,988	$9,619	$15,636	61.5%
Discapacidad Intelectual, Parálisis Cerebral	0					
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	5	$38,938	$58,334	$7,788	$11,667	66.8%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	3	$9,092	$14,604	$3,031	$4,868	62.3%
Discapacidad Intelectual, Categoría 5	0					
Parálisis Cerebral	3	$28,165	$41,038	$9,388	$13,679	68.6%
Parálisis Cerebral, Epilepsia	0					
Parálisis Cerebral, Epilepsia, Categoría 5	0					
Parálisis Cerebral, Categoría 5	0					
Epilepsia, Categoría 5	0					
Epilepsia	1	$307	$3,749	$307	$3,749	8.2%
Categoría 5	0					
Sin Diagnóstico	2,142	$8,319,707	$13,467,670	$3,884	$6,287	61.8%
Totales:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Diagnóstico - Ampliado

Para 3 años de edad a 21 años, incluido

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	2,126	$12,868,633	$22,625,813	$6,053	$10,642	56.9%
Autismo, Discapacidad Intelectual	208	$2,672,307	$4,727,690	$12,848	$22,729	56.5%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	5	$7,392	$22,392	$1,478	$4,478	33.0%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Autismo, Discapacidad Intelectual	11	$43,753	$80,885	$3,978	$7,353	54.1%
Autismo, Discapacidad Intelectual, Categoría 5	1	$22,914	$70,475	$22,914	$70,475	32.5%
Autismo, Parálisis Cerebral	11	$24,750	$43,791	$2,250	$3,981	56.5%
Autismo, Parálisis Cerebral, Epilepsia	1	$11,596	$18,131	$11,596	$18,131	64.0%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	0					
Autismo, Epilepsia	27	$139,363	$352,253	$5,162	$13,046	39.6%
Autismo, Categoría 5	25	$163,553	$268,920	$6,542	$10,757	60.8%
Discapacidad Intelectual	924	$8,393,789	$13,085,262	$9,084	$14,162	64.2%
Discapacidad Intelectual, Parálisis Cerebral	65	$1,010,611	$1,701,835	$15,548	$26,182	59.4%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	39	$319,221	$528,707	$8,185	$13,557	60.4%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	0					
Discapacidad Intelectual, Epilepsia, Categoría 5	0					
Discapacidad Intelectual, Epilepsia	76	$592,141	$983,010	$7,791	$12,934	60.2%
Discapacidad Intelectual, Categoría 5	3	$24,043	$32,814	$8,014	$10,938	73.3%
Parálisis Cerebral	47	$426,439	$723,467	$9,073	$15,393	58.9%
Parálisis Cerebral, Epilepsia	18	$445,992	$508,674	$24,777	$28,260	87.7%
Parálisis Cerebral, Epilepsia, Categoría 5	6	$24,273	$25,816	$4,045	$4,303	94.0%
Parálisis Cerebral, Categoría 5	17	$76,706	$128,457	$4,512	$7,556	59.7%
Epilepsia, Categoría 5	8	$45,329	$66,616	$5,666	$8,327	68.1%
Epilepsia	34	$249,160	$403,641	$7,328	$11,872	61.7%
Categoría 5	98	$1,252,436	$1,740,689	$12,780	$17,762	72.0%
Sin Diagnóstico	506	$1,000,103	$1,875,774	$1,976	$3,707	53.3%
Totales:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Diagnóstico - Ampliado

Para mayores de 22 años

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	460	$15,629,328	$23,362,957	$33,977	$50,789	66.9%
Autismo, Discapacidad Intelectual	288	$28,722,454	$38,110,877	$99,731	$132,329	75.4%
Autismo, Discapacidad Intelectual, Parálisis Cerebral	5	$900,680	$1,070,025	$180,136	$214,005	84.2%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	7	$2,219,448	$2,704,787	$317,064	$386,398	82.1%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	1	$25,026	$44,916	$25,026	$44,916	55.7%
Autismo, Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	1	$31,117	$65,890	$31,117	$65,890	47.2%
Autismo, Discapacidad Intelectual, Epilepsia, Categoría 5	3	$352,515	$440,350	$117,505	$146,783	80.1%
Autismo, Discapacidad Intelectual	49	$5,430,554	$6,798,450	$110,828	$138,744	79.9%
Autismo, Discapacidad Intelectual, Categoría 5	4	$114,898	$172,123	$28,724	$43,031	66.8%
Autismo, Parálisis Cerebral	2	$46,331	$109,653	$23,165	$54,827	42.3%
Autismo, Parálisis Cerebral, Epilepsia	2	$36,378	$80,838	$18,189	$40,419	45.0%
Autismo, Parálisis Cerebral, Epilepsia, Categoría 5	0					
Autismo, Parálisis Cerebral, Categoría 5	0					
Autismo, Epilepsia, Categoría 5	1	$0	$0	$0	$0	
Autismo, Epilepsia	11	$569,245	$851,512	$51,750	$77,410	66.9%
Autismo, Categoría 5	42	$1,473,256	$2,138,294	$35,078	$50,912	68.9%
Discapacidad Intelectual	2,136	$114,631,615	$158,125,608	$53,666	$74,029	72.5%
Discapacidad Intelectual, Parálisis Cerebral	257	$20,565,529	$27,165,740	$80,022	$105,703	75.7%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia	235	$23,854,985	$30,495,828	$101,511	$129,769	78.2%
Discapacidad Intelectual, Parálisis Cerebral, Epilepsia, Categoría 5	11	$714,539	$1,009,523	$64,958	$91,775	70.8%
Discapacidad Intelectual, Parálisis Cerebral, Categoría 5	10	$993,563	$1,135,664	$99,356	$113,566	87.5%
Discapacidad Intelectual, Epilepsia, Categoría 5	24	$1,555,088	$2,163,989	$64,795	$90,166	71.9%
Discapacidad Intelectual, Epilepsia	330	$25,617,548	$33,742,233	$77,629	$102,249	75.9%
Discapacidad Intelectual, Categoría 5	115	$7,613,277	$9,926,311	$66,202	$86,316	76.7%
Parálisis Cerebral	107	$7,363,860	$9,386,865	$68,821	$87,728	78.5%
Parálisis Cerebral, Epilepsia	41	$2,484,015	$3,377,536	$60,586	$82,379	73.6%
Parálisis Cerebral, Epilepsia, Categoría 5	22	$1,031,147	$1,449,913	$46,870	$65,905	71.1%
Parálisis Cerebral, Categoría 5	36	$2,113,307	$2,918,040	$58,703	$81,057	72.4%
Epilepsia, Categoría 5	52	$2,049,580	$2,913,730	$39,415	$56,033	70.3%
Epilepsia	71	$4,435,382	$5,945,271	$62,470	$83,736	74.6%
Categoría 5	479	$16,925,814	$24,407,237	$35,336	$50,955	69.4%
Sin Diagnóstico	21	$420,006	$653,525	$20,000	$31,120	64.3%
Totales:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Diagnóstico - Legislativo

Para Todas las Edades

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	3,506	$73,893,438	$108,547,019	$21,076	$30,960	68.1%
Discapacidad Intelectual	4,838	$246,688,649	$334,822,306	$50,990	$69,207	73.7%
Parálisis Cerebral	954	$64,794,010	$84,815,858	$67,918	$88,906	76.4%
Epilepsia	1,090	$72,314,981	$95,111,773	$66,344	$87,259	76.0%
Categoría 5	959	$36,602,380	$51,119,766	$38,167	$53,305	71.6%
Otro	2,669	$9,739,815	$15,996,969	$3,649	$5,994	60.9%

Para recién nacidos hasta los 2 años de edad, incluido

Autismo	215	$2,387,944	$4,385,998	$11,107	$20,400	54.4%
Discapacidad Intelectual	30	$259,641	$416,925	$8,655	$13,898	62.3%
Parálisis Cerebral	8	$67,103	$99,372	$8,388	$12,421	67.5%
Epilepsia	10	$68,702	$125,165	$6,870	$12,516	54.9%
Categoría 5	0					
Otro	2,142	$8,319,707	$13,467,670	$3,884	$6,287	61.8%

Para 3 años de edad a 21 años, incluido

Autismo	2,415	$15,954,262	$28,210,350	$6,606	$11,681	56.6%
Discapacidad Intelectual	1,332	$13,086,172	$21,233,069	$9,824	$15,941	61.6%
Parálisis Cerebral	209	$2,346,981	$3,701,270	$11,230	$17,709	63.4%
Epilepsia	220	$1,870,829	$2,967,732	$8,504	$13,490	63.0%
Categoría 5	158	$1,609,254	$2,333,787	$10,185	$14,771	69.0%
Otro	506	$1,000,103	$1,875,774	$1,976	$3,707	53.3%

Para mayores de 22 años

Autismo	876	$55,551,231	$75,950,672	$63,415	$86,702	73.1%
Discapacidad Intelectual	3,476	$233,342,836	$313,172,312	$67,130	$90,096	74.5%
Parálisis Cerebral	737	$62,379,926	$81,015,217	$84,640	$109,926	77.0%
Epilepsia	860	$70,375,450	$92,018,876	$81,832	$106,999	76.5%
Categoría 5	801	$34,993,126	$48,785,980	$43,687	$60,906	71.7%
Otro	21	$420,006	$653,525	$20,000	$31,120	64.3%

Servicios Contratados

Gastos Totales por Compra de Servicios	Total de Contratos por Compra	Porción del Total de POS Contratados
$331,899,846	$3,169,092	1.0%

Los individuos con diagnósticos múltiples se reportan varias veces en el reporte "Gastos Totales Anuales e Informe Autorizado por Diagnóstico - Legislativo" con el fin de capturar la información sobre los gastos realizados por el tipo de diagnóstico. Por lo tanto el número total de consumidores, el total de los gastos anuales reales, y el total de las cantidades autorizadas anuales no se reconciliará con la cantidad de casos real de los consumidores del centro regional, los gastos anuales reales del centro regional, o cantidades anuales autorizadas del centro regional. Además, los datos sobre los gastos reportados puede no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido (SEP).

Total de Gastos Anuales y Servicios Autorizados por Diagnóstico - Resumen

Para Todas las Edades

Diagnóstico	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Autismo	3,506	$73,893,438	$108,547,019	$21,076	$30,960	68.1%
Discapacidad Intelectual	4,255	$206,145,588	$280,513,448	$48,448	$65,926	73.5%
Parálisis Cerebral	297	$13,993,905	$18,559,807	$47,118	$62,491	75.4%
Epilepsia	166	$6,779,758	$9,333,007	$40,842	$56,223	72.6%
Categoría 5	577	$18,178,250	$26,147,927	$31,505	$45,317	69.5%
Otro	2,669	$9,739,815	$15,996,969	$3,649	$5,994	60.9%
Totales:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

Para recién nacidos hasta los 2 años de edad, incluido

Autismo	215	$2,387,944	$4,385,998	$11,107	$20,400	54.4%
Discapacidad Intelectual	30	$259,641	$416,925	$8,655	$13,898	62.3%
Parálisis Cerebral	3	$28,165	$41,038	$9,388	$13,679	68.6%
Epilepsia	1	$307	$3,749	$307	$3,749	8.2%
Categoría 5	0					
Otro	2,142	$8,319,707	$13,467,670	$3,884	$6,287	61.8%
Totales:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

Para 3 años de edad a 21 años, incluido

Autismo	2,415	$15,954,262	$28,210,350	$6,606	$11,681	56.6%
Discapacidad Intelectual	1,107	$10,339,804	$16,331,628	$9,340	$14,753	63.3%
Parálisis Cerebral	88	$973,410	$1,386,414	$11,061	$15,755	70.2%
Epilepsia	42	$294,490	$470,257	$7,012	$11,197	62.6%
Categoría 5	98	$1,252,436	$1,740,689	$12,780	$17,762	72.0%
Otro	506	$1,000,103	$1,875,774	$1,976	$3,707	53.3%
Totales:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

Para mayores de 22 años

Autismo	876	$55,551,231	$75,950,672	$63,415	$86,702	73.1%
Discapacidad Intelectual	3,118	$195,546,143	$263,764,895	$62,715	$84,594	74.1%
Parálisis Cerebral	206	$12,992,330	$17,132,355	$63,070	$83,167	75.8%
Epilepsia	123	$6,484,962	$8,859,001	$52,723	$72,024	73.2%
Categoría 5	479	$16,925,814	$24,407,237	$35,336	$50,955	69.4%
Otro	21	$420,006	$653,525	$20,000	$31,120	64.3%
Totales:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados según Etnicidad o Raza por Tipo de Residencia: Hogar

Para Todas las Edades

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	564	$5,970,286	$9,648,824	$10,586	$17,108	61.9%
Blanca	3,164	$37,008,019	$64,508,242	$11,697	$20,388	57.4%
Hispana	2,988	$21,937,766	$36,122,995	$7,342	$12,089	60.7%
Nativo Americano o Nativo de Alaska	46	$221,355	$389,140	$4,812	$8,460	56.9%
Nativo de Hawaii o de otra Isla del Pacífico	27	$227,908	$431,281	$8,441	$15,973	52.8%
Negra/Afro-americana	645	$8,621,240	$14,494,071	$13,366	$22,471	59.5%
Otra etnia o raza / Multicultural	1,601	$11,649,645	$21,920,225	$7,276	$13,692	53.2%
Totales:	9,035	$85,636,219	$147,514,778	$9,478	$16,327	58.1%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	84	$298,006	$483,577	$3,548	$5,757	61.6%
Blanca	811	$3,987,649	$6,392,774	$4,917	$7,883	62.4%
Hispana	973	$4,713,519	$7,774,462	$4,844	$7,990	60.6%
Nativo Americano o Nativo de Alaska	15	$96,093	$160,116	$6,406	$10,674	60.0%
Nativo de Hawaii o de otra Isla del Pacífico	7	$26,616	$46,298	$3,802	$6,614	57.5%
Negra/Afro-americana	96	$298,726	$556,742	$3,112	$5,799	53.7%
Otra etnia o raza / Multicultural	404	$1,574,798	$2,901,054	$3,898	$7,181	54.3%
Totales:	2,390	$10,995,405	$18,315,022	$4,601	$7,663	60.0%

Para 3 años de edad a 21 años, incluido

Asiático	257	$1,256,777	$2,235,379	$4,890	$8,698	56.2%
Blanca	1,243	$6,841,279	$14,475,479	$5,504	$11,646	47.3%
Hispana	1,451	$5,633,170	$9,639,488	$3,882	$6,643	58.4%
Nativo Americano o Nativo de Alaska	22	$62,805	$114,126	$2,855	$5,188	55.0%
Nativo de Hawaii o de otra Isla del Pacífico	11	$14,882	$32,478	$1,353	$2,953	45.8%
Negra/Afro-americana	287	$1,530,862	$2,701,864	$5,334	$9,414	56.7%
Otra etnia o raza / Multicultural	916	$4,401,579	$8,579,597	$4,805	$9,366	51.3%
Totales:	4,187	$19,741,354	$37,778,411	$4,715	$9,023	52.3%

Para mayores de 22 años

Asiático	223	$4,415,503	$6,929,868	$19,800	$31,076	63.7%
Blanca	1,110	$26,179,092	$43,639,989	$23,585	$39,315	60.0%
Hispana	564	$11,591,078	$18,709,045	$20,552	$33,172	62.0%
Nativo Americano o Nativo de Alaska	9	$62,458	$114,898	$6,940	$12,766	54.4%
Nativo de Hawaii o de otra Isla del Pacífico	9	$186,410	$352,506	$20,712	$39,167	52.9%
Negra/Afro-americana	262	$6,791,652	$11,235,465	$25,922	$42,883	60.5%
Otra etnia o raza / Multicultural	281	$5,673,268	$10,439,574	$20,190	$37,152	54.3%
Totales:	2,458	$54,899,460	$91,421,345	$22,335	$37,193	60.1%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados según Etnicidad o Raza por Tipo de Residencia: ILS/SLS

Para Todas las Edades

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	28	$2,915,584	$3,515,504	$104,128	$125,554	82.9%
Blanca	928	$77,944,101	$102,694,226	$83,991	$110,662	75.9%
Hispana	114	$5,558,922	$7,628,041	$48,762	$66,913	72.9%
Nativo Americano o Nativo de Alaska	8	$829,106	$1,134,682	$103,638	$141,835	73.1%
Nativo de Hawaii o de otra Isla del Pacífico	1	$12,906	$38,559	$12,906	$38,559	33.5%
Negra/Afro-americana	161	$12,476,073	$15,376,682	$77,491	$95,507	81.1%
Otra etnia o raza / Multicultural	87	$6,464,847	$9,721,299	$74,309	$111,739	66.5%
Totales:	1,327	$106,201,538	$140,108,993	$80,031	$105,583	75.8%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	0					
Blanca	0					
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Asiático	2	$261,441	$312,691	$130,721	$156,345	83.6%
Blanca	8	$1,050,060	$1,391,300	$131,258	$173,912	75.5%
Hispana	2	$1,483	$16,019	$742	$8,010	9.3%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	1	$12,906	$38,559	$12,906	$38,559	33.5%
Negra/Afro-americana	4	$358,753	$402,022	$89,688	$100,506	89.2%
Otra etnia o raza / Multicultural	4	$393,634	$849,386	$98,408	$212,346	46.3%
Totales:	21	$2,078,279	$3,009,976	$98,966	$143,332	69.0%

Para mayores de 22 años

Asiático	26	$2,654,142	$3,202,813	$102,082	$123,185	82.9%
Blanca	920	$76,894,040	$101,302,927	$83,580	$110,112	75.9%
Hispana	112	$5,557,439	$7,612,022	$49,620	$67,964	73.0%
Nativo Americano o Nativo de Alaska	8	$829,106	$1,134,682	$103,638	$141,835	73.1%
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	157	$12,117,319	$14,974,660	$77,180	$95,380	80.9%
Otra etnia o raza / Multicultural	83	$6,071,213	$8,871,913	$73,147	$106,891	68.4%
Totales:	1,306	$104,123,259	$137,099,016	$79,727	$104,976	75.9%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados según Etnicidad o Raza por Tipo de Residencia: Instituciones

Para Todas las Edades

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	1	$359	$359	$359	$359	100.0%
Blanca	5	$359,678	$538,417	$71,936	$107,683	66.8%
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	3	$11,977	$164,413	$3,992	$54,804	7.3%
Otra etnia o raza / Multicultural	4	$5,184	$32,072	$1,296	$8,018	16.2%
Totales:	13	$377,198	$735,261	$29,015	$56,559	51.3%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	1	$359	$359	$359	$359	100.0%
Blanca	0					
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
Totales:	1	$359	$359	$359	$359	100.0%

Para 3 años de edad a 21 años, incluido

Asiático	0					
Blanca	1	$20,575	$103,138	$20,575	$103,138	20.0%
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	2	$4,196	$11,228	$2,098	$5,614	37.4%
Totales:	3	$24,770	$114,366	$8,257	$38,122	21.7%

Para mayores de 22 años

Asiático	0					
Blanca	4	$339,104	$435,279	$84,776	$108,820	77.9%
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	3	$11,977	$164,413	$3,992	$54,804	7.3%
Otra etnia o raza / Multicultural	2	$988	$20,844	$494	$10,422	4.7%
Totales:	9	$352,069	$620,536	$39,119	$68,948	56.7%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados según Etnicidad o Raza por Tipo de Residencia: Med/Rehab/Psicologia

Para Todas las Edades

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	2	$21,378	$49,879	$10,689	$24,939	42.9%
Blanca	43	$1,951,352	$2,263,583	$45,380	$52,641	86.2%
Hispana	3	$459,137	$466,995	$153,046	$155,665	98.3%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	6	$622,558	$669,701	$103,760	$111,617	93.0%
Otra etnia o raza / Multicultural	2	$1,185	$3,711	$592	$1,855	31.9%
Totales:	56	$3,055,610	$3,453,868	$54,564	$61,676	88.5%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	0					
Blanca	0					
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Asiático	0					
Blanca	1	$456,250	$458,098	$456,250	$458,098	99.6%
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
Totales:	1	$456,250	$458,098	$456,250	$458,098	99.6%

Para mayores de 22 años

Asiático	2	$21,378	$49,879	$10,689	$24,939	42.9%
Blanca	42	$1,495,102	$1,805,485	$35,598	$42,988	82.8%
Hispana	3	$459,137	$466,995	$153,046	$155,665	98.3%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	6	$622,558	$669,701	$103,760	$111,617	93.0%
Otra etnia o raza / Multicultural	2	$1,185	$3,711	$592	$1,855	31.9%
Totales:	55	$2,599,360	$2,995,770	$47,261	$54,469	86.8%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados según Etnicidad o Raza por Tipo de Residencia: Otro

Para Todas las Edades

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	2	$1,000	$1,555	$500	$778	64.3%
Blanca	31	$2,160,727	$2,653,637	$69,701	$85,601	81.4%
Hispana	2	$16,030	$47,955	$8,015	$23,978	33.4%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	12	$635,985	$818,140	$52,999	$68,178	77.7%
Otra etnia o raza / Multicultural	6	$1,180,472	$1,297,523	$196,745	$216,254	91.0%
Totales:	53	$3,994,213	$4,818,811	$75,363	$90,921	82.9%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	0					
Blanca	0					
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Asiático	0					
Blanca	2	$367,228	$348,207	$183,614	$174,104	105.5%
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	1	$717	$717	$717	$717	100.0%
Otra etnia o raza / Multicultural	1	$0	$2,453	$0	$2,453	0.0%
Totales:	4	$367,946	$351,377	$91,986	$87,844	104.7%

Para mayores de 22 años

Asiático	2	$1,000	$1,555	$500	$778	64.3%
Blanca	29	$1,793,498	$2,305,430	$61,845	$79,498	77.8%
Hispana	2	$16,030	$47,955	$8,015	$23,978	33.4%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	11	$635,268	$817,423	$57,752	$74,311	77.7%
Otra etnia o raza / Multicultural	5	$1,180,472	$1,295,071	$236,094	$259,014	91.2%
Totales:	49	$3,626,267	$4,467,434	$74,005	$91,172	81.2%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados según Etnicidad o Raza por Tipo de Residencia: Residencial

Para Todas las Edades

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	58	$7,345,773	$9,332,834	$126,651	$160,911	78.7%
Blanca	696	$91,573,535	$114,119,574	$131,571	$163,965	80.2%
Hispana	70	$10,045,857	$12,354,661	$143,512	$176,495	81.3%
Nativo Americano o Nativo de Alaska	6	$928,369	$1,162,262	$154,728	$193,710	79.9%
Nativo de Hawaii o de otra Isla del Pacífico	2	$368,772	$462,005	$184,386	$231,003	79.8%
Negra/Afro-americana	97	$10,724,423	$14,183,262	$110,561	$146,219	75.6%
Otra etnia o raza / Multicultural	57	$8,479,248	$10,851,868	$148,759	$190,384	78.1%
Totales:	986	$129,465,976	$162,466,465	$131,304	$164,773	79.7%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	0					
Blanca	0					
Hispana	0					
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	0					
Otra etnia o raza / Multicultural	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Asiático	1	$38,840	$50,147	$38,840	$50,147	77.5%
Blanca	18	$4,874,834	$5,332,528	$270,824	$296,252	91.4%
Hispana	2	$245,279	$275,652	$122,639	$137,826	89.0%
Nativo Americano o Nativo de Alaska	0					
Nativo de Hawaii o de otra Isla del Pacífico	0					
Negra/Afro-americana	8	$579,509	$764,099	$72,439	$95,512	75.8%
Otra etnia o raza / Multicultural	11	$1,407,445	$1,880,457	$127,950	$170,951	74.9%
Totales:	40	$7,145,907	$8,302,882	$178,648	$207,572	86.1%

Para mayores de 22 años

Asiático	57	$7,306,933	$9,282,687	$128,192	$162,854	78.7%
Blanca	678	$86,698,701	$108,787,046	$127,874	$160,453	79.7%
Hispana	68	$9,800,578	$12,079,009	$144,126	$177,632	81.1%
Nativo Americano o Nativo de Alaska	6	$928,369	$1,162,262	$154,728	$193,710	79.9%
Nativo de Hawaii o de otra Isla del Pacífico	2	$368,772	$462,005	$184,386	$231,003	79.8%
Negra/Afro-americana	89	$10,144,913	$13,419,162	$113,988	$150,777	75.6%
Otra etnia o raza / Multicultural	46	$7,071,803	$8,971,411	$153,735	$195,031	78.8%
Totales:	946	$122,320,069	$154,163,583	$129,302	$162,964	79.3%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados según su Origen Étnico o Raza

Para Todas las Edades

Etnicidad	Recuento de Consumidores	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Asiático	655	$16,254,379	$22,548,954	$24,816	$34,426	72.1%
Blanca	4,867	$210,997,411	$286,777,679	$43,353	$58,923	73.6%
Hispana	3,177	$38,017,712	$56,620,647	$11,967	$17,822	67.1%
Nativo Americano o Nativo de Alaska	60	$1,978,830	$2,686,084	$32,981	$44,768	73.7%
Nativo de Hawaii o de otra Isla del Pacífico	30	$609,586	$931,845	$20,320	$31,062	65.4%
Negra/Afro-americana	924	$33,092,256	$45,706,270	$35,814	$49,466	72.4%
Otra etnia o raza / Multicultural	1,757	$27,780,579	$43,826,698	$15,811	$24,944	63.4%
Totales:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

Para recién nacidos hasta los 2 años de edad, incluido

Asiático	85	$298,365	$483,936	$3,510	$5,693	61.7%
Blanca	811	$3,987,649	$6,392,774	$4,917	$7,883	62.4%
Hispana	973	$4,713,519	$7,774,462	$4,844	$7,990	60.6%
Nativo Americano o Nativo de Alaska	15	$96,093	$160,116	$6,406	$10,674	60.0%
Nativo de Hawaii o de otra Isla del Pacífico	7	$26,616	$46,298	$3,802	$6,614	57.5%
Negra/Afro-americana	96	$298,726	$556,742	$3,112	$5,799	53.7%
Otra etnia o raza / Multicultural	404	$1,574,798	$2,901,054	$3,898	$7,181	54.3%
Totales:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

Para 3 años de edad a 21 años, incluido

Asiático	260	$1,557,059	$2,598,217	$5,989	$9,993	59.9%
Blanca	1,273	$13,610,226	$22,108,749	$10,691	$17,367	61.6%
Hispana	1,455	$5,879,932	$9,931,159	$4,041	$6,826	59.2%
Nativo Americano o Nativo de Alaska	22	$62,805	$114,126	$2,855	$5,188	55.0%
Nativo de Hawaii o de otra Isla del Pacífico	12	$27,789	$71,036	$2,316	$5,920	39.1%
Negra/Afro-americana	300	$2,469,842	$3,868,703	$8,233	$12,896	63.8%
Otra etnia o raza / Multicultural	934	$6,206,854	$11,323,121	$6,645	$12,123	54.8%
Totales:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

Para mayores de 22 años

Asiático	310	$14,398,956	$19,466,802	$46,448	$62,796	74.0%
Blanca	2,783	$193,399,537	$258,276,155	$69,493	$92,805	74.9%
Hispana	749	$27,424,262	$38,915,025	$36,615	$51,956	70.5%
Nativo Americano o Nativo de Alaska	23	$1,819,933	$2,411,842	$79,128	$104,863	75.5%
Nativo de Hawaii o de otra Isla del Pacífico	11	$555,182	$814,511	$50,471	$74,046	68.2%
Negra/Afro-americana	528	$30,323,688	$41,280,825	$57,431	$78,183	73.5%
Otra etnia o raza / Multicultural	419	$19,998,928	$29,602,524	$47,730	$70,650	67.6%
Totales:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Hogar

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	7,078	$70,014,071	$122,466,060	$9,892	$17,302	57.2%
Español	1,814	$13,491,888	$21,581,364	$7,438	$11,897	62.5%
Idiomas Asiaticos y de las Islas del Pacífico	98	$1,390,000	$2,107,922	$14,184	$21,509	65.9%
Otros Idiomas Indoeuropeos	16	$136,503	$367,009	$8,531	$22,938	37.2%
Otros Idiomas	29	$603,757	$992,423	$20,819	$34,221	60.8%
Totales:	9,035	$85,636,219	$147,514,778	$9,478	$16,327	58.1%

Para recién nacidos hasta los 2 años de edad, incluido

Inglés	1,867	$8,577,707	$14,364,397	$4,594	$7,694	59.7%
Español	514	$2,409,106	$3,937,131	$4,687	$7,660	61.2%
Idiomas Asiaticos y de las Islas del Pacífico	6	$4,968	$8,160	$828	$1,360	60.9%
Otros Idiomas Indoeuropeos	3	$3,624	$5,334	$1,208	$1,778	67.9%
Otros Idiomas	0					
Totales:	2,390	$10,995,405	$18,315,022	$4,601	$7,663	60.0%

Para 3 años de edad a 21 años, incluido

Inglés	3,186	$15,618,472	$31,086,536	$4,902	$9,757	50.2%
Español	961	$3,753,874	$6,077,832	$3,906	$6,324	61.8%
Idiomas Asiaticos y de las Islas del Pacífico	29	$276,708	$462,738	$9,542	$15,956	59.8%
Otros Idiomas Indoeuropeos	6	$52,952	$71,766	$8,825	$11,961	73.8%
Otros Idiomas	5	$39,348	$79,539	$7,870	$15,908	49.5%
Totales:	4,187	$19,741,354	$37,778,411	$4,715	$9,023	52.3%

Para mayores de 22 años

Inglés	2,025	$45,817,892	$77,015,127	$22,626	$38,032	59.5%
Español	339	$7,328,907	$11,566,401	$21,619	$34,119	63.4%
Idiomas Asiaticos y de las Islas del Pacífico	63	$1,108,324	$1,637,024	$17,592	$25,985	67.7%
Otros Idiomas Indoeuropeos	7	$79,928	$289,909	$11,418	$41,416	27.6%
Otros Idiomas	24	$564,409	$912,885	$23,517	$38,037	61.8%
Totales:	2,458	$54,899,460	$91,421,345	$22,335	$37,193	60.1%

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: ILS/SLS

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	1,274	$102,624,814	$135,473,267	$80,553	$106,337	75.8%
Español	35	$1,590,696	$2,132,611	$45,448	$60,932	74.6%
Idiomas Asiaticos y de las Islas del Pacífico	8	$1,019,049	$1,089,616	$127,381	$136,202	93.5%
Otros Idiomas Indoeuropeos	2	$137,423	$240,146	$68,712	$120,073	57.2%
Otros Idiomas	8	$829,556	$1,173,353	$103,694	$146,669	70.7%
Totales:	1,327	$106,201,538	$140,108,993	$80,031	$105,583	75.8%

Para recién nacidos hasta los 2 años de edad, incluido

Inglés	0					
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Inglés	21	$2,078,279	$3,009,976	$98,966	$143,332	69.1%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	21	$2,078,279	$3,009,976	$98,966	$143,332	69.0%

Para mayores de 22 años

Inglés	1,253	$100,546,536	$132,463,291	$80,245	$105,717	75.9%
Español	35	$1,590,696	$2,132,611	$45,448	$60,932	74.6%
Idiomas Asiaticos y de las Islas del Pacífico	8	$1,019,049	$1,089,616	$127,381	$136,202	93.5%
Otros Idiomas Indoeuropeos	2	$137,423	$240,146	$68,712	$120,073	57.2%
Otros Idiomas	8	$829,556	$1,173,353	$103,694	$146,669	70.7%
Totales:	1,306	$104,123,259	$137,099,016	$79,727	$104,976	75.9%

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Instituciones

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	12	$58,463	$342,545	$4,872	$28,545	17.1%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	1	$318,735	$392,716	$318,735	$392,716	81.2%
Totales:	13	$377,198	$735,261	$29,015	$56,559	51.3%

Para recién nacidos hasta los 2 años de edad, incluido

Inglés	1	$359	$359	$359	$359	100.0%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	1	$359	$359	$359	$359	100.0%

Para 3 años de edad a 21 años, incluido

Inglés	3	$24,770	$114,366	$8,257	$38,122	21.7%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	3	$24,770	$114,366	$8,257	$38,122	21.7%

Para mayores de 22 años

Inglés	8	$33,334	$227,820	$4,167	$28,478	14.6%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	1	$318,735	$392,716	$318,735	$392,716	81.2%
Totales:	9	$352,069	$620,536	$39,119	$68,948	56.7%

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Med/Rehab/Psicologia

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	55	$2,599,360	$2,996,368	$47,261	$54,479	86.8%
Español	1	$456,250	$457,500	$456,250	$457,500	99.7%
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	56	$3,055,610	$3,453,868	$54,564	$61,676	88.5%

Para recién nacidos hasta los 2 años de edad, incluido

Inglés	0					
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Inglés	1	$456,250	$458,098	$456,250	$458,098	99.6%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	1	$456,250	$458,098	$456,250	$458,098	99.6%

Para mayores de 22 años

Inglés	54	$2,143,110	$2,538,270	$39,687	$47,005	84.4%
Español	1	$456,250	$457,500	$456,250	$457,500	99.7%
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	55	$2,599,360	$2,995,770	$47,261	$54,469	86.8%

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Otro

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	53	$3,994,213	$4,818,811	$75,363	$90,921	82.9%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	53	$3,994,213	$4,818,811	$75,363	$90,921	82.9%

Para recién nacidos hasta los 2 años de edad, incluido

Inglés	0					
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Inglés	4	$367,946	$351,377	$91,986	$87,844	104.7%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	4	$367,946	$351,377	$91,986	$87,844	104.7%

Para mayores de 22 años

Inglés	49	$3,626,267	$4,467,434	$74,005	$91,172	81.2%
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	49	$3,626,267	$4,467,434	$74,005	$91,172	81.2%

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

"Otros idiomas indoeuropeos" incluyen, pero no se limitan a, francés, italiano, ruso, danés, sueco, armenio.

"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma según Tipo de Residencia: Residencial

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Inglés	947	$123,456,391	$155,133,266	$130,366	$163,815	79.6%
Español	28	$4,838,741	$5,743,343	$172,812	$205,119	84.3%
Idiomas Asiaticos y de las Islas del Pacífico	7	$517,700	$737,038	$73,957	$105,291	70.2%
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	4	$653,144	$852,817	$163,286	$213,204	76.6%
Totales:	986	$129,465,976	$162,466,465	$131,304	$164,773	79.7%

Para recién nacidos hasta los 2 años de edad, incluido

Inglés	0					
Español	0					
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	0					

Para 3 años de edad a 21 años, incluido

Inglés	37	$6,872,800	$7,981,433	$185,751	$215,714	86.1%
Español	3	$273,107	$321,449	$91,036	$107,150	85.0%
Idiomas Asiaticos y de las Islas del Pacífico	0					
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	0					
Totales:	40	$7,145,907	$8,302,882	$178,648	$207,572	86.1%

Para mayores de 22 años

Inglés	910	$116,583,591	$147,151,834	$128,114	$161,705	79.2%
Español	25	$4,565,634	$5,421,894	$182,625	$216,876	84.2%
Idiomas Asiaticos y de las Islas del Pacífico	7	$517,700	$737,038	$73,957	$105,291	70.2%
Otros Idiomas Indoeuropeos	0					
Otros Idiomas	4	$653,144	$852,817	$163,286	$213,204	76.6%
Totales:	946	$122,320,069	$154,163,583	$129,302	$162,964	79.3%

"Idiomas Asiaticos y de las Islas del Pacífico" incluyen, pero no se limitan a, chino mandarín, chino cantonés, japonés, coreano, hmong, tagalo.

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"Otros idiomas" incluyen, pero no se limitan a, lenguaje de señas americano, otros lenguajes de señas, swahili, nigeriano, todos los otros idiomas.

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma - Descripción General

	Para Todas las Edades			*Para recién nacidos hasta los 2 años de edad, incluido*			*Para 3 años de edad a 21 años, incluido*			*Para mayores de 22 años*		
Idioma	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**
ASL (Lengua de Signos Americana)	$2,045,049	$2,837,110	72.1%							$2,045,049	$2,837,110	72.1%
Otro Lenguaje de Signos	$187,374	$302,006	62.0%							$187,374	$302,006	62.0%
Inglés	$302,747,312	$421,230,318	71.9%	$8,578,066	$14,364,756	59.7%	$25,418,517	$43,001,787	59.1%	$268,750,730	$363,863,775	73.9%
Armenio												
Somalí												
Swahili	$19,040	$32,536	58.5%				$6,073	$11,599	52.4%	$12,967	$20,937	61.9%
Nigeriano												
Amárico	$22,504	$22,120	101.7%							$22,504	$22,120	101.7%
Arameo / Caldeo												
Francés												
Italiano												
Portugués	$16,335	$36,599	44.6%	$943	$943	100.0%	$7,889	$11,716	67.3%	$7,503	$23,940	31.3%
Español	$20,377,575	$29,914,819	68.1%	$2,409,106	$3,937,131	61.2%	$4,026,981	$6,399,281	62.9%	$13,941,487	$19,578,406	71.2%
Otra Lengua Románica	$0	$0					$0	$0				
Chino Cantonés	$213,579	$400,565	53.3%	$2,384	$3,618	65.9%				$211,195	$396,947	53.2%
Chino Mandarín	$609,619	$644,984	94.5%	$1,640	$3,326	49.3%	$18,828	$29,358	64.1%	$589,151	$612,300	96.2%
Japonés	$17,430	$39,036	44.7%							$17,430	$39,036	44.7%
Vietnamita	$127,100	$190,506	66.7%				$15,699	$19,217	81.7%	$111,401	$171,289	65.0%
Coreano	$151,101	$207,662	72.8%							$151,101	$207,662	72.8%
Laosiano	$10,307	$10,915	94.4%				$10,307	$10,915	94.4%	$0	$0	
Camboyano	$40,414	$91,323	44.3%							$40,414	$91,323	44.3%
Otra Lengua Asiática	$67,094	$89,856	74.7%				$0	$0		$67,094	$89,856	74.7%
Holandés												
Alemán												
Hmong												
Tailandés	$48,340	$50,304	96.1%				$8,900	$10,442	85.2%	$39,439	$39,862	98.9%
Mien	$26,336	$42,227	62.4%							$26,336	$42,227	62.4%
Otra Lengua Germánica												
Húngaro												
Ruso	$861	$89,674	1.0%				$0	$0		$861	$89,674	1.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma - Descripción General

	Para Todas las Edades			*Para recién nacidos hasta los 2 años de edad, incluido*			*Para 3 años de edad a 21 años, incluido*			*Para mayores de 22 años*		
Idioma	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**	**Gastos Totales**	**Total de Servicios Autorizado**	**Utilizado**
Otros Idiomas Urálico-Eslavos												
Samoano												
Tagalo	$1,273,260	$1,671,960	76.2%	$944	$1,216	77.6%	$49,206	$116,335	42.3%	$1,223,109	$1,554,408	78.7%
Chamorro												
Otra Lengua del Pacífico	$30,099	$52,118	57.8%							$30,099	$52,118	57.8%
Árabe	$190,938	$370,524	51.5%	$2,681	$4,390	61.1%	$0	$0		$188,257	$366,134	51.4%
Hebreo												
Farsi (Persa)	$65,792	$110,357	59.6%				$45,062	$60,051	75.0%	$20,730	$50,307	41.2%
Hindi (Norte de la India)	$288,885	$418,270	69.1%				$150,583	$251,621	59.8%	$138,303	$166,648	83.0%
Urdu (Pakistán India)	$8,235	$9,900	83.2%				$8,235	$9,900	83.2%			
Otra Lengua Indoirania	$14,949	$14,950	100.0%				$14,949	$14,950	100.0%			
Danés												
Noruego												
Sueco												
Otra Lengua Escandinava												
Todos los Otros Idiomas	$131,225	$217,537	60.3%				$33,275	$67,939	49.0%	$97,950	$149,598	65.5%
Totales:	$328,730,754	$459,098,176	71.6%	$10,995,764	$18,315,381	60.0%	$29,814,505	$50,015,111	59.6%	$287,920,485	$390,767,685	73.7%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma

Para Todas las Edades

Idioma	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	26	$2,045,049	$2,837,110	$78,656	$109,120	72.1%
Otro Lenguaje de Signos	3	$187,374	$302,006	$62,458	$100,669	62.0%
Inglés	9,419	$302,747,312	$421,230,318	$32,142	$44,721	71.9%
Armenio	0					
Somalí	0					
Swahili	2	$19,040	$32,536	$9,520	$16,268	58.5%
Nigeriano	0					
Amárico	1	$22,504	$22,120	$22,504	$22,120	101.7%
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	4	$16,335	$36,599	$4,084	$9,150	44.6%
Español	1,878	$20,377,575	$29,914,819	$10,851	$15,929	68.1%
Otra Lengua Románica	2	$0	$0	$0	$0	
Chino Cantonés	8	$213,579	$400,565	$26,697	$50,071	53.3%
Chino Mandarín	7	$609,619	$644,984	$87,088	$92,141	94.5%
Japonés	2	$17,430	$39,036	$8,715	$19,518	44.7%
Vietnamita	14	$127,100	$190,506	$9,079	$13,608	66.7%
Coreano	5	$151,101	$207,662	$30,220	$41,532	72.8%
Laosiano	3	$10,307	$10,915	$3,436	$3,638	94.4%
Camboyano	2	$40,414	$91,323	$20,207	$45,662	44.3%
Otra Lengua Asiática	5	$67,094	$89,856	$13,419	$17,971	74.7%
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	3	$48,340	$50,304	$16,113	$16,768	96.1%
Mien	1	$26,336	$42,227	$26,336	$42,227	62.4%
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	2	$861	$89,674	$430	$44,837	1.0%
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	54	$1,273,260	$1,671,960	$23,579	$30,962	76.2%
Chamorro	0					
Otra Lengua del Pacífico	2	$30,099	$52,118	$15,050	$26,059	57.8%
Árabe	8	$190,938	$370,524	$23,867	$46,316	51.5%
Hebreo	0					
Farsi (Persa)	2	$65,792	$110,357	$32,896	$55,179	59.6%
Hindi (Norte de la India)	4	$288,885	$418,270	$72,221	$104,567	69.1%
Urdu (Pakistán India)	2	$8,235	$9,900	$4,118	$4,950	83.2%
Otra Lengua Indoirania	1	$14,949	$14,950	$14,949	$14,950	100.0%
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	10	$131,225	$217,537	$13,122	$21,754	60.3%
Totales:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma

Para recién nacidos hasta los 2 años de edad, incluido

Idioma	Total de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	1,868	$8,578,066	$14,364,756	$4,592	$7,690	59.7%
Armenio	0					
Somalí	0					
Swahili	0					
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	1	$943	$943	$943	$943	100.0%
Español	514	$2,409,106	$3,937,131	$4,687	$7,660	61.2%
Otra Lengua Románica	0					
Chino Cantonés	2	$2,384	$3,618	$1,192	$1,809	65.9%
Chino Mandarín	3	$1,640	$3,326	$547	$1,109	49.3%
Japonés	0					
Vietnamita	0					
Coreano	0					
Laosiano	0					
Camboyano	0					
Otra Lengua Asiática	0					
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	0					
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	0					
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	1	$944	$1,216	$944	$1,216	77.6%
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	2	$2,681	$4,390	$1,340	$2,195	61.1%
Hebreo	0					
Farsi (Persa)	0					
Hindi (Norte de la India)	0					
Urdu (Pakistán India)	0					
Otra Lengua Indoirania	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	0					
Totales:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma

Para 3 años de edad a 21 años, incluido

Idioma	Total de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	0					
Otro Lenguaje de Signos	0					
Inglés	3,252	$25,418,517	$43,001,787	$7,816	$13,223	59.1%
Armenio	0					
Somalí	0					
Swahili	1	$6,073	$11,599	$6,073	$11,599	52.4%
Nigeriano	0					
Amárico	0					
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	1	$7,889	$11,716	$7,889	$11,716	67.3%
Español	964	$4,026,981	$6,399,281	$4,177	$6,638	62.9%
Otra Lengua Románica	2	$0	$0	$0	$0	
Chino Cantonés	0					
Chino Mandarín	2	$18,828	$29,358	$9,414	$14,679	64.1%
Japonés	0					
Vietnamita	7	$15,699	$19,217	$2,243	$2,745	81.7%
Coreano	0					
Laosiano	2	$10,307	$10,915	$5,154	$5,457	94.4%
Camboyano	0					
Otra Lengua Asiática	1	$0	$0	$0	$0	
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	2	$8,900	$10,442	$4,450	$5,221	85.2%
Mien	0					
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	1	$0	$0	$0	$0	
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	9	$49,206	$116,335	$5,467	$12,926	42.3%
Chamorro	0					
Otra Lengua del Pacífico	0					
Árabe	1	$0	$0	$0	$0	
Hebreo	0					
Farsi (Persa)	1	$45,062	$60,051	$45,062	$60,051	75.0%
Hindi (Norte de la India)	3	$150,583	$251,621	$50,194	$83,874	59.8%
Urdu (Pakistán India)	2	$8,235	$9,900	$4,118	$4,950	83.2%
Otra Lengua Indoirania	1	$14,949	$14,950	$14,949	$14,950	100.0%
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	4	$33,275	$67,939	$8,319	$16,985	49.0%
Totales:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Idioma

Para mayores de 22 años

Idioma	Total de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
ASL (Lengua de Signos Americana)	26	$2,045,049	$2,837,110	$78,656	$109,120	72.1%
Otro Lenguaje de Signos	3	$187,374	$302,006	$62,458	$100,669	62.0%
Inglés	4,299	$268,750,730	$363,863,775	$62,515	$84,639	73.9%
Armenio	0					
Somalí	0					
Swahili	1	$12,967	$20,937	$12,967	$20,937	61.9%
Nigeriano	0					
Amárico	1	$22,504	$22,120	$22,504	$22,120	101.7%
Arameo / Caldeo	0					
Francés	0					
Italiano	0					
Portugués	2	$7,503	$23,940	$3,752	$11,970	31.3%
Español	400	$13,941,487	$19,578,406	$34,854	$48,946	71.2%
Otra Lengua Románica	0					
Chino Cantonés	6	$211,195	$396,947	$35,199	$66,158	53.2%
Chino Mandarín	2	$589,151	$612,300	$294,575	$306,150	96.2%
Japonés	2	$17,430	$39,036	$8,715	$19,518	44.7%
Vietnamita	7	$111,401	$171,289	$15,914	$24,470	65.0%
Coreano	5	$151,101	$207,662	$30,220	$41,532	72.8%
Laosiano	1	$0	$0	$0	$0	
Camboyano	2	$40,414	$91,323	$20,207	$45,662	44.3%
Otra Lengua Asiática	4	$67,094	$89,856	$16,773	$22,464	74.7%
Holandés	0					
Alemán	0					
Hmong	0					
Tailandés	1	$39,439	$39,862	$39,439	$39,862	98.9%
Mien	1	$26,336	$42,227	$26,336	$42,227	62.4%
Otra Lengua Germánica	0					
Húngaro	0					
Ruso	1	$861	$89,674	$861	$89,674	1.0%
Otros Idiomas Urálico-Eslavos	0					
Samoano	0					
Tagalo	44	$1,223,109	$1,554,408	$27,798	$35,327	78.7%
Chamorro	0					
Otra Lengua del Pacífico	2	$30,099	$52,118	$15,050	$26,059	57.8%
Árabe	5	$188,257	$366,134	$37,651	$73,227	51.4%
Hebreo	0					
Farsi (Persa)	1	$20,730	$50,307	$20,730	$50,307	41.2%
Hindi (Norte de la India)	1	$138,303	$166,648	$138,303	$166,648	83.0%
Urdu (Pakistán India)	0					
Otra Lengua Indoirania	0					
Danés	0					
Noruego	0					
Sueco	0					
Otra Lengua Escandinava	0					
Todos los Otros Idiomas	6	$97,950	$149,598	$16,325	$24,933	65.5%
Totales:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Residencia

Para Todas las Edades

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	0					
Hogar del Padre o Guardian	8,796	$78,013,005	$136,743,677	$8,869	$15,546	57.1%
Vida Independiente o Vida Asistida	1,327	$106,201,538	$140,108,993	$80,031	$105,583	75.8%
Centro de Desarrollo/Hospital del Estado	4	$10,120	$162,968	$2,530	$40,742	6.2%
Institución Correccional	9	$367,078	$572,294	$40,786	$63,588	64.1%
Centro de Cuidado Comunitario (CCF)	784	$123,021,677	$151,345,420	$156,915	$193,043	81.3%
Centro de ICF y Enfermería Continua	202	$6,444,300	$11,121,046	$31,902	$55,055	58.0%
Centro de Enfermería Especializada (SNF)	44	$575,584	$759,138	$13,081	$17,253	75.8%
Hogar Temporal, Niños	155	$661,640	$1,235,598	$4,269	$7,972	53.6%
Casa de Familia, Adultos	84	$6,961,573	$9,535,503	$82,876	$113,518	73.0%
Centro de Tratamiento Psiquiátrico	7	$1,864,227	$2,011,279	$266,318	$287,326	92.7%
Centro de Rehabilitación	0					
Hospital General	2	$597,820	$639,507	$298,910	$319,754	93.5%
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	3	$17,980	$43,943	$5,993	$14,648	40.9%
Hospicio	1	$21	$21	$21	$21	100.0%
Indigente/Persona sin hogar	35	$1,218,598	$1,626,578	$34,817	$46,474	74.9%
Otro	17	$2,775,594	$3,192,212	$163,270	$187,777	87.0%
Totales:	11,470	$328,730,754	$459,098,176	$28,660	$40,026	71.6%

Para recién nacidos hasta los 2 años de edad, incluido

Fuera del Estado	0					
Hogar del Padre o Guardian	2,291	$10,476,527	$17,464,276	$4,573	$7,623	60.0%
Vida Independiente o Vida Asistida	0					
Centro de Desarrollo/Hospital del Estado	0					
Institución Correccional	1	$359	$359	$359	$359	100.0%
Centro de Cuidado Comunitario (CCF)	0					
Centro de ICF y Enfermería Continua	0					
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	98	$513,410	$829,179	$5,239	$8,461	61.9%
Casa de Familia, Adultos	1	$5,468	$21,566	$5,468	$21,566	25.4%
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	0					
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	0					
Otro	0					
Totales:	2,391	$10,995,764	$18,315,381	$4,599	$7,660	60.0%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Total de Gastos Anuales y Servicios Autorizados por Residencia

Para 3 años de edad a 21 años, incluido

Tipo de Residencia	Recuento de Consumidor	Gastos Totales	Total de Servicios Autorizado	Gastos per Cápita	Servicios per Cápita Autorizado	Utilizado
Fuera del Estado	0					
Hogar del Padre o Guardian	4,124	$19,171,195	$36,838,385	$4,649	$8,933	52.0%
Vida Independiente o Vida Asistida	21	$2,078,279	$3,009,976	$98,966	$143,332	69.1%
Centro de Desarrollo/Hospital del Estado	1	$4,196	$11,228	$4,196	$11,228	37.4%
Institución Correccional	2	$20,575	$103,138	$10,287	$51,569	20.0%
Centro de Cuidado Comunitario (CCF)	39	$7,131,000	$8,282,698	$182,846	$212,377	86.1%
Centro de ICF y Enfermería Continua	1	$14,907	$20,184	$14,907	$20,184	73.9%
Centro de Enfermería Especializada (SNF)	0					
Hogar Temporal, Niños	56	$117,880	$315,599	$2,105	$5,636	37.4%
Casa de Familia, Adultos	7	$452,279	$624,428	$64,611	$89,204	72.4%
Centro de Tratamiento Psiquiátrico	0					
Centro de Rehabilitación	0					
Hospital General	1	$456,250	$458,098	$456,250	$458,098	99.6%
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	0					
Hospicio	0					
Indigente/Persona sin hogar	2	$717	$3,170	$359	$1,585	22.6%
Otro	2	$367,228	$348,207	$183,614	$174,104	105.5%
Totales:	4,256	$29,814,505	$50,015,111	$7,005	$11,752	59.6%

Para mayores de 22 años

Fuera del Estado	0					
Hogar del Padre o Guardian	2,381	$48,365,283	$82,441,016	$20,313	$34,625	58.7%
Vida Independiente o Vida Asistida	1,306	$104,123,259	$137,099,016	$79,727	$104,976	76.0%
Centro de Desarrollo/Hospital del Estado	3	$5,924	$151,740	$1,975	$50,580	3.9%
Institución Correccional	6	$346,144	$468,797	$57,691	$78,133	73.8%
Centro de Cuidado Comunitario (CCF)	745	$115,890,677	$143,062,722	$155,558	$192,031	81.0%
Centro de ICF y Enfermería Continua	201	$6,429,393	$11,100,861	$31,987	$55,228	57.9%
Centro de Enfermería Especializada (SNF)	44	$575,584	$759,138	$13,081	$17,253	75.8%
Hogar Temporal, Niños	1	$30,350	$90,820	$30,350	$90,820	33.4%
Casa de Familia, Adultos	76	$6,503,826	$8,889,509	$85,577	$116,967	73.2%
Centro de Tratamiento Psiquiátrico	7	$1,864,227	$2,011,279	$266,318	$287,326	92.7%
Centro de Rehabilitación	0					
Hospital General	1	$141,570	$181,409	$141,570	$181,409	78.0%
Hospital Menos Intensivo	0					
Centro de Tratamiento Comunitario	3	$17,980	$43,943	$5,993	$14,648	40.9%
Hospicio	1	$21	$21	$21	$21	100.0%
Indigente/Persona sin hogar	33	$1,217,881	$1,623,408	$36,905	$49,194	75.0%
Otro	15	$2,408,366	$2,844,005	$160,558	$189,600	84.7%
Totales:	4,823	$287,920,485	$390,767,685	$59,697	$81,022	73.7%

Los datos sobre los gastos reportados pueden no incluir los pagos realizados por el centro regional a un proveedor de servicios en virtud de un contrato. Los servicios típicos pagados a un proveedor de servicios en virtud de un contrato incluyen, pero no se limitan a, Servicios De Transporte, Servicios De Transporte Auxiliar, y Servicios en Grupo para el Programa de Empleo Asistido.

Join Us

for our Quarterly Community Conversations!

North Bay Regional Center

We hope to see you on Zoom!

Share your experiences, and challenges. We will explore suggestions and share updates.

Zoom Meeting:

Wednesday, January 25, 2023
6:00p to 8:00pm
Meeting ID: 833 6147 8816
Passcode: 931506

https://us02web.zoom.us/j/83361478816?pwd=NGVHWitTd1cxK0daRDlKb0tXSHZmUT09

This meeting will be hosted in English with ASL interpretation.

For more information, contact:
Ana Horta: Anah@nbrc.net
For technical difficulties accessing the meeting please contact
(707) 410-3058 or (707) 492-5897

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https://www.facebook.com/northbayregionalcenter

Acompáñanos

para nuestras Conversaciones Comunitarias!

North Bay Regional Center

¡Esperamos verlos en persona!

Comparte sus experiencias, y desafíos. Exploraremos sugerencias y compartiremos actualizaciones.

Reunión en Persona:

miercoles, 15 de febrero de 2023
10:00am hasta 12:00pm

Crosswalk Community Church
2590 1st Street
Napa, CA 94558

Esta reunión se realizará en español.

Para mas información contacte:
Ana Horta: AnaH@nbrc.net
Abigail Andrade: AbigailA@nbrc.net

Síguenos en las redes sociales

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https://www.facebook.com/northbayregionalcenter

Join Us

for our Community Conversations!

North Bay Regional Center

We hope to see you in person!

Share your experiences, and challenges. We will explore suggestions and share updates.

In-Person Meeting:

Friday, March 17, 2023
10:00am to 12:00pm
Vallejo John F Kennedy Library
Meeting Room
505 Santa Clara St, Vallejo, CA 94590

This meeting will be hosted in Tagalog with English interpretation.

For more information, contact:
Abigail Andrade
AbigailA@nbrc.net

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Sumali Kayo sa Pag-pupulong sa Komunidad

North Bay Regional Center

Ang meeting ay sa personal

Sabihin sa amin ang mga mabuti at mga mahihirap na nadanasan sa aming mga serbisyo. Sabihin din sa amin kung ano ang gusto ninyong makitang mabago. Kami ay magsasabi din kung ano ang nabago sa aming mga serbisyo.

Pag-haharap na Meeting:

Marso 17, 2023
Sa kuwarto ng pagpupulong ng
Vallejo John F Kennedy Library
505 Santa Clara St, Vallejo, CA 94590
10:00am to 12:00pm

Ang meeting ay ipi-prisinta sa Tagalog na merong English na interpretasyon.

Kung gusto ninyo nang impormasyon mag e-mail lang:
Abigail Andrade:
Abigaila@nbrc.net

Sundan Kami sa

https://twitter.com/northbayrc

https://www.instagram.com/north_bay_regional_center/

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Sumali Kayo sa Pag-pupulong sa Komunidad

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Pag-haharap na Meeting:

Mayo 19, 2023
10:00am to 12:00pm
Solano County Events Center
601 Texas St, Fairfield, CA 94533

Ang meeting ay ipi-prisinta sa Tagalog na merong English na interpretasyon.

Kung gusto ninyo nang impormasyon mag e-mail lang:
Abigail Andrade:
Abigaila@nbrc.net

Sundan Kami sa

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https://www.instagram.com/north_bay_regional_center/
https://www.facebook.com/northbayregionalcenter

Join Us

for our Community Conversations!

North Bay Regional Center

We hope to see you in person!

Share your experiences, and challenges. We will explore suggestions and share updates.

In-Person Meeting:

May 19, 2023
10:00am to 12:00pm
Solano County Events Center
601 Texas St, Fairfield, CA 94533

This meeting will be hosted in Tagalog with English interpretation.

For more information, contact:
Abigail Andrade
AbigailA@nbrc.net

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Join Us

for our Community Conversations!

North Bay Regional Center

We hope to see you in person!

Share your experiences, and challenges. We will explore suggestions and share updates.

In-Person Meeting:

May 24, 2023
10:00am to 12:00pm
Central Santa Rosa Library
Central Meeting Room
211 E Street, Santa Rosa, CA 95404

This meeting will be hosted in English with ASL interpretation.

For more information, contact:
Abigail Andrade
AbigailA@nbrc.net

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Acompáñanos

para nuestras Conversaciones Comunitarias!

North Bay Regional Center

¡Esperamos verlos en persona!

NBRC compartirá los datos de compras de servicios. Queremos escuchar sus experiencias o desafíos y obtener sugerencias para superar las barreras en la prestación de servicios.

Reunión en Persona:

26 de mayo de 2023
10:00am hasta 12:00pm
Biblioteca Central Santa Rosa
Sala de reuniones central
211 E Street, Santa Rosa, CA 95404

Esta reunión se realizará en español.

Para mas información contacte:
Abigail Andrade: AbigailA@nbrc.net

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NBRC'S Community Conversations on POS Data from FY 21-22 January to May 2023					
Event	**Platform Venue**	**Language**	**# of Participants (non NBRC staff)**	**Website Posting**	**Public Comment's Summary**
January 25th, Community Conversations on POS data	Zoom	English with ASL interpretation	5	https://nbrc.net/next-quarterly-community-conversation-wednesday-1-25-at-6pm-8pm/	Mother shared experience as a Latina mom and the importance of a having a support group to help her understand and advocate for her son. Mother asked for NBRC to share information and to promote support groups.
February 15th, Community Conversations on POS data	In-person. Crosswalk Community Church,	Spanish	23	https://nbrc.net/spanish-community-conversation-in-person-february-15th/	Parents asked questions about respite, day care, social recreational and P.A services. Issues with Respite:

	Napa County				- Mileage reimbursement limits makes it hard to find providers in remote areas. - It is hard for clients and parent to have constant changes in providers. - Staffing shortages. - Has to be provided in the home. Issues with communication: - SCs not returning phone calls in a timely manner. - SCs not informing parents of services. - Parents do not feel NBRC care due to the lack of response and engagement.
March 17th Community Conversations on POS data	In-person, Vallejo JFK Library, Solano County	Tagalog with interpretation in English	3	https://nbrc.net/sumali-kayo-sa-pag-pupulong-sa-komunidad-03-17-2023/	Parent stated that they faced language barriers to apply for NBRC services during their intake process. Parent did not know that they had the right to request interpretation in their preferred language. Parent stated that it is hard to express herself in English even though she understands and speaks it. She feels more comfortable communicating in her primary language, Tagalog.
May 19th	In-person, Solano County	Tagalog with interpretation in English	0	https://nbrc.net/nbrc-community-conversation-sumali-	N/A

Community Conversations on POS data	Events Center, Solano County			kayo-sa-pag-pupulong-sa-komunidad-05-19-2023/	
May 24th, Community Conversations on POS data	In-person, Central Santa Rosa Library, Sonoma County	English with interpretation in ASL	4	https://nbrc.net/nbrc-community-conversation-5-24-2023/	Community member stated staff retention needs to be improved. Parent stated that the ebilling system is not user friendly and creates challenges when seeking reimbursement for services for her son. SLS vendor stated as a new vendor to NBRC, it has been difficult to understand POS and the difference between an assessment POS and ongoing POS. Community member stated additional training for SC's around transition and adult services is needed.
May 26th, Community Conversation on POS data	In-person, Central Santa Rosa Library, Sonoma County	Spanish	3	https://nbrc.net/conversacion-comunitaria-5-26-23/	Parent stated that promotion for community meetings is not accessible for all and stated SC's should be informing all families of these meetings. Parent stated that there is a disparity on how information about services is distributed to NBRC families and consumers.

					Parent stated NBRC should provide a list of what services may be available to explore while also highlighting that services are based on need. Parent stated that SRA is a financial hardship for families and stressed the importance of onboarding more SRA vendors. Parent stated that there needs to be a process in place for families and individuals to provide feedback about their SC's. Parents are not informed of their rights to request a new SC or NOA. Parent reported that 4 specialized service coordinators is not sufficient for the disparity that is being reported. Parent reported that many families and individuals are still unaware that SRA is an opportunity that can be explored. Parents stated that there needs to be supports for those individuals who need 1:1 support during SRA. Parent reported that direct service providers and SC's need an increase in salary.

North Bay Regional Center

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Services & Resources	**Proposed Action Items**
Respite mileage reimbursement limits make it hard to find providers in remote areas.	NBRC to review rules and regulations about mileage.
Respite service must be provided in the home which parents report has been creating a barrier in receiving a break from their child's care.	NBRC to review rules and regulations about respite services.
It is hard for clients and parents to have constant changes in respite providers.	Continue to inform families of different respite service types such as self-service, full-services and out of home respite.
Staffing shortages for respite services and day programs.	Continue to encourage and support vendors in regard to staffing shortages.
Parent stated that it has taken 6 months to have their RCP hiring process to be completed with delayed follow up from vendor and SC.	NBRC to continue to obtain current estimated referral timeline from service providers when exploring services to inform families and individuals.
Parent reports that vendors can take up to 2 months to get in contact with family creating a barrier to access services.	Encourage families to reach out to SC if they have difficulty reaching respite agencies.
Parents report that they do not know who the CMS is or struggle to keep track of who their SC is due to frequent changes.	Adding the name of the supervisor to the letter that gets sent to clients and parents when we inform them of their SC. SC to let parents know their supervisor's name. NBRC to work on improving SC retention.
Mother stated there is not enough support when generic resources are not available or limited.	NBRC Generic Resource Specialist to continue assisting families, individuals and SC's with generic resource support.
Parent reported that the ebilling system to submit and process reimbursements is not user friendly and creates challenges for families every month.	NBRC to review ebilling system and continue to offer alternative options for families submitting receipts for reimbursement.

SLS vendor stated that as a new vendor to NBRC, it has been difficult to understand POS and the difference between an assessment POS and ongoing POS.	NBRC to provide POS training opportunities for new vendors.
Community member stated additional training for SC's around transition and adult services is needed.	NBRC to review current training for transition and adult services and explore expanding on current training for SC's.
Families reported that SRA has not been a service that is widely informed to families.	NBRC to explore alternative ways to ensure all families are aware of SRA opportunities.
Families report that paying out of pocket and waiting for reimbursement is a financial hardship for many families.	NBRC to continue to explore vendoring more SRA providers to eliminate barriers to accessing services.

North Bay Regional Center

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Language / Cultural Barriers (Spanish)	**Proposed Action Items**
Parent reported language barriers to apply for NBRC services during their intake process was difficult as it was completed in English; they were not aware that they could request interpretation in their preferred language.	Ensure intake staff offer translation/interpretation opportunities to parents and family members at the start and throughout the intake process. NBRC to follow up with the Intake Department on how languages other than English are provided.
Parent stated that it is hard to express herself in English even though she understands and speaks it. She feels more comfortable communicating in her primary language, Tagalog.	Increase SC training on cultural humility and ensure translation and interpretation opportunities are being offered prior to every meeting. Continue hosting Community Conversations in 2023 in Tagalog with English interpretation meetings to gather feedback from families/clients.

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Community Outreach & Education	**Proposed Action Items**
Parent reported that they were informed of community meeting through their day program.	NBRC to continue to advertise community meetings via flyers, social media, website, and community distribution. NBRC to continue sending flyers to vendors and notify employees internally of community events.
Families stated they are interested in attending an informational session about SDP.	NBRC to increase education to parents and families about SDP and continue to inform families and individuals of orientation webinars hosted by DDS.
Parents report that they are being informed of NBRC services through other families and parent support organizations and not from their SC.	NBRC to evaluate tools to provide to SC's to help address FAQ's, services available and NBRC community meetings.
Parents reported that community meetings are not accessible for all families when they are posted on the website or NBRC social media as many families do not have internet access or struggle to navigate websites. Parent reported that meetings should also be offered via Zoom for increased access.	NBRC to explore alternatives for community meeting promotion such as mailing. Continue to host community conversation meetings, in public locations throughout NBRC's catchment area and via Zoom. Meetings are held using Spanish, Tagalog or English with ASL interpretation.

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Parent & Family Support	**Proposed Action Items**
Parents would love to participate in a support group and share personal stories with others. She remembers being a part of one about 5 years ago where parents of NBRC clients gathered.	Explore creating parent support groups in English and Spanish.Provide parent training and advocacy tools through community meetings and parent conferences.
Parents would like a list of services that could be explored through NBRC. Parents reported that if they do not know what is available, they do not know what they can ask for. Parents reported there is a disparity in the way information is being distributed to families.	NBRC to generate and provide a list of services families can potentially explore through NBRC for all SC's to provide at IPP meetings. Ensure that all information is provided to families and individuals equitably.
Parents have stated that NBRC does not know when an SC is doing a great job supporting their caseload and when an SC is struggling to do so as input from those on their caseload is not sought out.	NBRC to generate a satisfaction survey for families and individuals to complete after meeting with their SC.
Parents need to be informed of their rights such as requesting a new SC or an NOA.	Provide increased training to SC's to ensure all families and individuals are aware of their rights.

North Bay Regional Center

Public Disparity & Equity Community Panel and Round Table Dialogue: Sorted Feedback Summary	
Other	**Proposed Action Items**
Case manager turnover is also a huge challenge. Parents recommend reviewing and adjusting the more of hiring, training, and other incentives, in addition to a manageable caseload.	Continue to explore how to reduce caseloads.
Staff retention needs to be increased.	Continue to monitor growth positions and vacancies.
Issues with communication: - SCs not returning phone calls in a timely manner. - SCs not informing parents of services. - Parents do not feel NBRC care due to the lack of response and engagement.	Continue to provide increased training and tools to SC's to ensure response and engagement are prioritized.
Parents have reported that salaries for SC's and direct service providers need to be improved.	Continue to explore additional support for SC's and service providers.
Parent reported that 4 specialized service coordinators is not sufficient to impact equity in service delivery, access, or utilization.	Continue to seek additional supports for specialized caseloads to continue to impact NBRC service delivery.