



North Bay
Regional Center

NBRC PURCHASE OF SERVICES EXPENDITURE AND DEMOGRAPHIC DATA

Fiscal Year 2022-2023

Introduction

Changes to the Lanterman Act require regional centers and the Department of Developmental Services to annually collaborate, and compile data related to purchase of service authorizations, utilization, and expenditures by identified demographic categories.

North Bay Regional Center has prepared this report to provide this data, and to post it on our website, in accordance with this section of the Lanterman Act (Welfare and Institutions Code, Sections 4519.5 and 4519.6).

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of the consumer, categorized by the following:

(A) Birth to two years of age, inclusive.

(B) Three to 21 years of age, inclusive.

(C) Twenty-two years of age and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(6) Number of instances when the written copy of the individual program plan was provided at the request of the consumer and, when appropriate, his or her parents, legal guardian or conservator, or authorized representative, in a language other than a threshold language, as defined by paragraph (3) of subdivision (a) of Section 1810.410 of Title 9 of the California Code of Regulations, if that written copy was provided more than 60 days after the request.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services, but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that are specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post these data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information related to improvements in the provision of developmental services to underserved communities and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this

subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicate a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data do indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

(g) (1) The department shall consult with stakeholders, including consumers and families that reflect the ethnic and language diversity of regional center consumers, regional centers, advocates, providers, the protection and advocacy agency described in Section 4901, and those entities designated as University Centers for Excellence in Developmental Disabilities Education, Research, and Service pursuant to Section 15061 of Title 42 of the United States Code, to achieve the following objectives:

(A) Review the data compiled pursuant to subdivision (a).

(B) Identify barriers to equitable access to services and supports among consumers and develop recommendations to help reduce disparities in purchase of service expenditures.

(C) Encourage the development and expansion of culturally appropriate services, service delivery, and service coordination.

(D) Identify best practices to reduce disparity and promote equity.

(2) The department shall report the status of its efforts to satisfy the requirements of paragraph (1) during the 2016–17 legislative budget subcommittee hearing process.

(h) (1) Subject to available funding, the department shall allocate funding to regional centers or community-based organizations with department oversight to assist with implementation of the recommendations and plans developed pursuant to subdivisions (f) and (g). Activities funded through these allocations may include, but are not limited to, pay differentials supporting direct care bilingual staff of community-based service providers, parent or caregiver education programs, cultural competency training for regional center staff, outreach to underserved populations, or additional culturally appropriate service types or service delivery models.

(2) Each regional center shall consult with stakeholders regarding activities that may be effective in addressing disparities in the receipt of regional center services and the regional center's proposed requests for the funding specified in paragraph (1). Each regional center shall identify the stakeholders it consulted with and include information on how it incorporated the input of stakeholders into its requests.

(3) A community-based organization may submit a request for grant funding pursuant to this subdivision. The organization shall submit the request concurrently to the regional center of the jurisdiction in which the organization is located and to the department. The regional center shall provide the department with input regarding the request prior to the department's final determination on the request.

(4) The department shall review requests for funding within 45 days from the deadline specified in the department's guidance to regional centers and community-based organizations.

(5) Each regional center and community-based organization receiving funding shall report annually to the department, in a manner determined by the department, on how the funding allocations were used and shall include recommendations of priorities for activities that may be effective in addressing disparities, based on the consultation with stakeholders.

(6) The department shall post the following information on its Internet Web site:

(A) By September 1 of any year in which grant funding is available and has not been allocated, a structure for the grant program, including all of the following information:

(i) How community-based organizations reflecting groups that are disadvantaged by disparities in the purchase of services will be invited to participate in the grant program.

(ii) How statewide strategies were considered.

(iii) How the department will ensure grant funds are not used for activities that regional centers are otherwise required by statute or regulation to conduct.

(iv) How funded activities will be evaluated.

(B) By October 1 of any year in which grant funding is available and has not been allocated, the final invitation for requests for funding or another mechanism through which requests for funding are solicited.

(C) By January 1 of any year in which grant funding has been allocated, a list of grant recipients, funding level per grant, and a description of the funded project.

(D) By May 1 of any year in which the information is available, evaluation results from prior grants. To ensure the department complies with this subparagraph, regional centers and community-based organizations receiving funding shall provide the department, by March 1 of the same year, with an evaluation of funded activities and the effectiveness of those activities in reducing disparities in the purchase of services, to the extent information is available.

(Amended by Stats. 2017, Ch. 18, Sec. 9. (AB 107) Effective June 27, 2017.)

4519.6. The department and the regional centers shall annually collaborate to determine the most appropriate methods to collect and compile meaningful data in a uniform manner, as specified in Section 4519.5, related to the payment of copayments, coinsurance, and deductibles by each regional center.

(Amended by Stats. 2014, Ch. 30, Sec. 14. (SB 856) Effective June 20, 2014.)

Included in the beginning of this report is a summary of limitations related to this data. We encourage you to review this introductory summary, before reviewing the data.

The report is organized in the following sections:

- Total Annual Expenditures and Authorized Services
- Consumers with No Purchase of Services
- Total Annual Insurance-Related Expenditures
- Total Annual Expenditures by Ethnicity and Residence Type
- Total Annual Expenditures by Language and Residence Type
- Total Annual Expenditures for Consumers Living at Home or Out of Home By Ethnicity

North Bay Regional Center will be holding a public meeting in the near future, to present this data. Please watch our website, where we will be posting the announcement of this meeting, at www.nbrc.net.

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA

LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Consumers received that are paid for by the regional center. This POS expenditure data does not include the cost of services Consumers receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Consumers received during Fiscal Year (FY) 2020-2021 based on regional center POS state claim data that was provided to DDS as of December, 2020. The regional center may still make payments for services provided to Consumers during FY 2020-2021 up until June 2023.

2. Consumer Count

The total number of Consumers who received services during the fiscal year will be greater than the regional center's actual caseload. A Consumer is included in the data if the Consumer received a regional center funded service at any time during the fiscal year. A Consumer who received a single service once during the year is counted the same as a Consumer who received ongoing monthly services. The Consumer is also counted regardless of their current status with the regional center. The data may include Consumers whose current status is closed, transferred-out, inactive, etc. if the Consumer received regional center services during FY 2020-2021.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Consumers utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-2021.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Consumers with Multiple Diagnoses

There are many consumers who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these Consumers will be counted in every category for which they have a diagnosis. As an example, a Consumer with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the Consumers reported in all the categories will be more than the total number of Consumers served by the regional center.

6. Category 5 Consumers

Consumers listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with an intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.

Asian: A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Black or African American: A person having origins in any of the black racial groups of Africa.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Native Hawaiian or Other Pacific Islander: A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White: A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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North Bay Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	56	\$2,529,184	\$3,448,273	\$45,164	\$61,576	73.3%
Asian	690	\$18,224,163	\$23,601,835	\$26,412	\$34,206	77.2%
Black/African American	955	\$38,607,122	\$52,130,355	\$40,426	\$54,587	74.1%
Hispanic	3,437	\$43,141,818	\$62,310,606	\$12,552	\$18,129	69.2%
Native Hawaiian or Other Pacific Islander	30	\$651,992	\$961,212	\$21,733	\$32,040	67.8%
Other Ethnicity or Race/Multi-Cultural	2,136	\$34,433,140	\$51,509,658	\$16,120	\$24,115	66.8%
White	4,829	\$234,761,060	\$310,768,926	\$48,615	\$64,355	75.5%
Totals	12,133	\$372,348,479	\$504,730,864	\$30,689	\$41,600	73.8%

For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	•	•	•	\$6,312	\$11,074	57.0%
Asian	100	\$408,243	\$690,494	\$4,082	\$6,905	59.1%
Black/African American	99	\$338,997	\$590,155	\$3,424	\$5,961	57.4%
Hispanic	1,069	\$5,645,064	\$9,523,847	\$5,281	\$8,909	59.3%
Native Hawaiian or Other Pacific Islander	•	•	•	\$5,313	\$9,814	54.1%
Other Ethnicity or Race/Multi-Cultural	587	\$2,182,514	\$3,663,153	\$3,718	\$6,240	59.6%
White	733	\$3,957,657	\$6,407,307	\$5,399	\$8,741	61.8%
Totals	2,600	\$12,605,228	\$21,004,060	\$4,848	\$8,078	60.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	24	\$118,570	\$230,069	\$4,940	\$9,586	51.5%
Asian	274	\$1,737,431	\$2,787,928	\$6,341	\$10,175	62.3%
Black/African American	323	\$3,872,111	\$6,062,043	\$11,988	\$18,768	63.9%
Hispanic	1,598	\$6,570,577	\$11,396,743	\$4,112	\$7,132	57.7%
Native Hawaiian or Other Pacific Islander	16	\$39,093	\$85,282	\$2,443	\$5,330	45.8%
Other Ethnicity or Race/Multi-Cultural	1,103	\$8,487,185	\$14,379,717	\$7,695	\$13,037	59.0%
White	1,366	\$15,571,286	\$24,881,941	\$11,399	\$18,215	62.6%
Totals	4,704	\$36,396,251	\$59,823,723	\$7,737	\$12,718	60.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	23	\$2,353,802	\$3,118,541	\$102,339	\$135,589	75.5%
Asian	316	\$16,078,489	\$20,123,412	\$50,881	\$63,682	79.9%
Black/African American	533	\$34,396,014	\$45,478,157	\$64,533	\$85,325	75.6%
Hispanic	770	\$30,926,177	\$41,390,017	\$40,164	\$53,753	74.7%
Native Hawaiian or Other Pacific Islander	11	\$596,959	\$846,489	\$54,269	\$76,954	70.5%
Other Ethnicity or Race/Multi-Cultural	446	\$23,763,441	\$33,466,788	\$53,281	\$75,038	71.0%
White	2,730	\$215,232,117	\$279,479,678	\$78,840	\$102,374	77.0%
Totals	4,829	\$323,346,999	\$423,903,081	\$66,959	\$87,783	76.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	3,186	\$38,641,934	\$60,985,762
Autism & Intellectual Disability	498	\$35,870,855	\$46,580,452
Autism & Intellectual Disability & Cerebral Palsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy	58	\$6,161,526	\$7,480,374
Autism & Intellectual Disability & Category 5	*	*	*
Autism & Cerebral Palsy	17	\$104,879	\$211,725
Autism & Cerebral Palsy & Epilepsy	*	*	*
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	*	*	*
Autism & Epilepsy & Category 5	*	*	*
Autism & Epilepsy	41	\$965,695	\$1,469,005
Autism & Category 5	69	\$2,277,313	\$3,289,260
Intellectual Disability	3,001	\$138,416,148	\$184,653,537
Intellectual Disability & Cerebral Palsy	315	\$23,079,358	\$29,443,369
Intellectual Disability & Cerebral Palsy & Epilepsy	271	\$24,993,564	\$31,700,987

Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$710,801	\$888,423
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Intellectual Disability & Epilepsy & Category 5	23	\$1,929,509	\$2,468,876
Intellectual Disability & Epilepsy	399	\$28,612,897	\$37,511,330
Intellectual Disability & Category 5	120	\$8,408,091	\$10,556,285
Cerebral Palsy	156	\$9,390,427	\$11,493,604
Cerebral Palsy & Epilepsy	63	\$3,375,148	\$4,387,588
Cerebral Palsy & Epilepsy & Category 5	28	\$1,334,280	\$1,779,756
Cerebral Palsy & Category 5	52	\$2,476,229	\$3,425,404
Epilepsy & Category 5	56	\$2,105,767	\$2,898,755
Epilepsy	96	\$5,525,545	\$7,508,093
Category 5	561	\$20,738,485	\$28,979,322
No Diagnosis	3,071	\$12,341,431	\$20,583,770
Totals	12,133	\$372,348,479	\$504,730,864

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	165	\$1,767,349	\$3,330,171
Autism & Intellectual Disability	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0
Autism & Cerebral Palsy	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0

Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0
Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	*	*	*
Autism & Category 5	*	*	*
Intellectual Disability	16	\$153,586	\$258,798
Intellectual Disability & Cerebral Palsy	*	*	*
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	*	*	*
Intellectual Disability & Category 5	0	0	0
Cerebral Palsy	*	*	*
Cerebral Palsy & Epilepsy	*	*	*
Cerebral Palsy & Epilepsy & Category 5	0	0	0
Cerebral Palsy & Category 5	0	0	0
Epilepsy & Category 5	0	0	0
Epilepsy	*	*	*
Category 5	0	0	0
No Diagnosis	2,402	\$10,577,437	\$17,221,543
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	2,512	\$16,929,115	\$28,766,532
Autism & Intellectual Disability	190	\$3,765,574	\$5,802,004
Autism & Intellectual Disability & Cerebral Palsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0

Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy	*	*	*
Autism & Intellectual Disability & Category 5	*	*	*
Autism & Cerebral Palsy	15	\$37,954	\$77,558
Autism & Cerebral Palsy & Epilepsy	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	*	*	*
Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	25	\$137,877	\$385,485
Autism & Category 5	26	\$345,665	\$586,258
Intellectual Disability	890	\$9,036,294	\$14,193,933
Intellectual Disability & Cerebral Palsy	62	\$970,723	\$1,495,501
Intellectual Disability & Cerebral Palsy & Epilepsy	45	\$306,356	\$549,478
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	70	\$871,346	\$1,384,755
Intellectual Disability & Category 5	*	*	*
Cerebral Palsy	47	\$458,384	\$728,942
Cerebral Palsy & Epilepsy	17	\$511,565	\$558,512
Cerebral Palsy & Epilepsy & Category 5	*	*	*
Cerebral Palsy & Category 5	13	\$127,193	\$242,204
Epilepsy & Category 5	*	*	*
Epilepsy	30	\$235,051	\$364,210
Category 5	86	\$1,119,833	\$1,636,583
No Diagnosis	643	\$1,284,696	\$2,528,048
Totals	4,704	\$36,396,251	\$59,823,723

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	509	\$19,945,470	\$28,889,059
Autism & Intellectual Disability	308	\$32,105,281	\$40,778,448
Autism & Intellectual Disability & Cerebral Palsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy	48	\$6,101,519	\$7,360,575
Autism & Intellectual Disability & Category 5	*	*	*
Autism & Cerebral Palsy	*	*	*
Autism & Cerebral Palsy & Epilepsy	*	*	*
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0
Autism & Epilepsy & Category 5	*	*	*
Autism & Epilepsy	13	\$791,370	\$1,018,888
Autism & Category 5	42	\$1,931,649	\$2,700,531
Intellectual Disability	2,095	\$129,226,267	\$170,200,806
Intellectual Disability & Cerebral Palsy	250	\$22,082,199	0
Intellectual Disability & Cerebral Palsy & Epilepsy	225	\$24,685,643	\$31,144,022
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$710,801	\$888,423
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Intellectual Disability & Epilepsy & Category 5	23	\$1,929,509	\$2,468,876
Intellectual Disability & Epilepsy	326	\$27,725,920	\$36,095,572
Intellectual Disability & Category 5	117	\$8,372,879	\$10,506,901
Cerebral Palsy	106	\$8,909,446	\$10,728,906

Cerebral Palsy & Epilepsy	44	\$2,863,188	\$3,828,681
Cerebral Palsy & Epilepsy & Category 5	23	\$1,300,265	\$1,743,613
Cerebral Palsy & Category 5	39	\$2,349,037	\$3,183,200
Epilepsy & Category 5	48	\$2,034,632	\$2,780,249
Epilepsy	65	\$5,286,710	\$7,139,210
Category 5	475	\$19,618,652	\$27,342,738
No Diagnosis	26	\$479,298	\$834,179
Totals	4,829	\$323,346,999	\$423,903,081

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$12,129	\$19,142	63.4%
\$72,030	\$93,535	77.0%
\$89,889	\$114,977	78.2%
\$270,348	\$330,665	81.8%
\$24,089	\$44,761	53.8%
\$67,773	\$120,988	56.0%
\$149,150	\$169,478	88.0%
\$106,233	\$128,972	82.4%
\$39,722	\$57,147	69.5%
\$6,169	\$12,454	49.5%
\$25,463	\$40,469	62.9%
\$0	\$0	0.0%
\$958	\$2,024	47.3%
\$0	\$136	0.0%
\$23,554	\$35,829	65.7%
\$33,005	\$47,670	69.2%
\$46,123	\$61,531	75.0%
\$73,268	\$93,471	78.4%
\$92,227	\$116,978	78.8%

\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$12,150	\$21,544	56.4%
\$0	\$2,470	0.0%
\$9,599	\$16,175	59.3%
\$8,812	\$15,710	56.1%
\$1,565	\$7,486	20.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$5,210	\$10,334	50.4%
\$0	\$0	0.0%
\$7,533	\$11,919	63.2%
\$198	\$198	100.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$3,784	\$4,673	81.0%
\$0	\$0	0.0%
\$4,404	\$7,170	61.4%
\$4,848	\$8,078	60.0%

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$6,739	\$11,452	58.9%
\$19,819	\$30,537	64.9%
\$10,919	\$39,961	27.3%
\$3,935	\$6,000	65.6%
\$0	\$0	0.0%

\$0	\$0	0.0%
\$0	\$0	0.0%
\$6,001	\$11,980	50.1%
\$9,687	\$32,018	30.3%
\$2,530	\$5,171	48.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$958	\$2,024	47.3%
\$0	\$0	0.0%
\$5,515	\$15,419	35.8%
\$13,295	\$22,548	59.0%
\$10,153	\$15,948	63.7%
\$15,657	\$24,121	64.9%
\$6,808	\$12,211	55.8%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$12,448	\$19,782	62.9%
\$11,737	\$16,462	71.3%
\$9,753	\$15,509	62.9%
\$30,092	\$32,854	91.6%
\$6,803	\$7,229	94.1%
\$9,784	\$18,631	52.5%
\$8,892	\$14,813	60.0%
\$7,835	\$12,140	64.5%
\$13,021	\$19,030	68.4%
\$1,998	\$3,932	50.8%
\$7,737	\$12,718	60.8%

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$39,186	\$56,757	69.0%
\$104,238	\$132,398	78.7%
\$153,065	\$174,991	87.5%
\$308,407	\$377,046	81.8%
\$24,089	\$44,761	53.8%
\$67,773	\$120,988	56.0%
\$149,150	\$169,478	88.0%
\$127,115	\$153,345	82.9%
\$47,231	\$63,430	74.5%
\$33,463	\$67,084	49.9%
\$25,463	\$40,469	62.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$136	0.0%
\$60,875	\$78,376	77.7%
\$45,992	\$64,298	71.5%
\$61,683	\$81,241	75.9%
\$88,329	\$0	0.0%
\$109,714	\$138,418	79.3%
\$64,618	\$80,766	80.0%
\$156,336	\$230,099	67.9%
\$83,892	\$107,342	78.2%
\$85,049	\$110,723	76.8%
\$71,563	\$89,803	79.7%
\$84,051	\$101,216	83.0%

\$65,072	\$87,015	74.8%
\$56,533	\$75,809	74.6%
\$60,232	\$81,621	73.8%
\$42,388	\$57,922	73.2%
\$81,334	\$109,834	74.1%
\$41,302	\$57,564	71.8%
\$18,435	\$32,084	57.5%
\$66,959	\$87,783	76.3%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	3,186	\$38,641,934	\$60,985,762
Autism & Intellectual Disability	498	\$35,870,855	\$46,580,452
Autism & Intellectual Disability & Cerebral Palsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy	58	\$6,161,526	\$7,480,374
Autism & Intellectual Disability & Category 5	*	*	*
Autism & Cerebral Palsy	17	\$104,879	\$211,725
Autism & Cerebral Palsy & Epilepsy	*	*	*
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	*	*	*
Autism & Epilepsy & Category 5	*	*	*
Autism & Epilepsy	41	\$965,695	\$1,469,005
Autism & Category 5	69	\$2,277,313	\$3,289,260
Intellectual Disability	3,001	\$138,416,148	\$184,653,537
Intellectual Disability & Cerebral Palsy	315	\$23,079,358	\$29,443,369
Intellectual Disability & Cerebral Palsy & Epilepsy	271	\$24,993,564	\$31,700,987

Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$710,801	\$888,423
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Intellectual Disability & Epilepsy & Category 5	23	\$1,929,509	\$2,468,876
Intellectual Disability & Epilepsy	399	\$28,612,897	\$37,511,330
Intellectual Disability & Category 5	120	\$8,408,091	\$10,556,285
Cerebral Palsy	156	\$9,390,427	\$11,493,604
Cerebral Palsy & Epilepsy	63	\$3,375,148	\$4,387,588
Cerebral Palsy & Epilepsy & Category 5	28	\$1,334,280	\$1,779,756
Cerebral Palsy & Category 5	52	\$2,476,229	\$3,425,404
Epilepsy & Category 5	56	\$2,105,767	\$2,898,755
Epilepsy	96	\$5,525,545	\$7,508,093
Category 5	561	\$20,738,485	\$28,979,322
No Diagnosis	3,071	\$12,341,431	\$20,583,770
Totals	12,133	\$372,348,479	\$504,730,864

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	165	\$1,767,349	\$3,330,171
Autism & Intellectual Disability	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0
Autism & Cerebral Palsy	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0

Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0
Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	*	*	*
Autism & Category 5	*	*	*
Intellectual Disability	16	\$153,586	\$258,798
Intellectual Disability & Cerebral Palsy	*	*	*
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	*	*	*
Intellectual Disability & Category 5	0	0	0
Cerebral Palsy	*	*	*
Cerebral Palsy & Epilepsy	*	*	*
Cerebral Palsy & Epilepsy & Category 5	0	0	0
Cerebral Palsy & Category 5	0	0	0
Epilepsy & Category 5	0	0	0
Epilepsy	*	*	*
Category 5	0	0	0
No Diagnosis	2,402	\$10,577,437	\$17,221,543
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	2,512	\$16,929,115	\$28,766,532
Autism & Intellectual Disability	190	\$3,765,574	\$5,802,004
Autism & Intellectual Disability & Cerebral Palsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0

Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy	*	*	*
Autism & Intellectual Disability & Category 5	*	*	*
Autism & Cerebral Palsy	15	\$37,954	\$77,558
Autism & Cerebral Palsy & Epilepsy	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	*	*	*
Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	25	\$137,877	\$385,485
Autism & Category 5	26	\$345,665	\$586,258
Intellectual Disability	890	\$9,036,294	\$14,193,933
Intellectual Disability & Cerebral Palsy	62	\$970,723	\$1,495,501
Intellectual Disability & Cerebral Palsy & Epilepsy	45	\$306,356	\$549,478
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	70	\$871,346	\$1,384,755
Intellectual Disability & Category 5	*	*	*
Cerebral Palsy	47	\$458,384	\$728,942
Cerebral Palsy & Epilepsy	17	\$511,565	\$558,512
Cerebral Palsy & Epilepsy & Category 5	*	*	*
Cerebral Palsy & Category 5	13	\$127,193	\$242,204
Epilepsy & Category 5	*	*	*
Epilepsy	30	\$235,051	\$364,210
Category 5	86	\$1,119,833	\$1,636,583
No Diagnosis	643	\$1,284,696	\$2,528,048
Totals	4,704	\$36,396,251	\$59,823,723

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	509	\$19,945,470	\$28,889,059
Autism & Intellectual Disability	308	\$32,105,281	\$40,778,448
Autism & Intellectual Disability & Cerebral Palsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*
Autism & Intellectual Disability & Epilepsy	48	\$6,101,519	\$7,360,575
Autism & Intellectual Disability & Category 5	*	*	*
Autism & Cerebral Palsy	*	*	*
Autism & Cerebral Palsy & Epilepsy	*	*	*
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0
Autism & Epilepsy & Category 5	*	*	*
Autism & Epilepsy	13	\$791,370	\$1,018,888
Autism & Category 5	42	\$1,931,649	\$2,700,531
Intellectual Disability	2,095	\$129,226,267	\$170,200,806
Intellectual Disability & Cerebral Palsy	250	\$22,082,199	0
Intellectual Disability & Cerebral Palsy & Epilepsy	225	\$24,685,643	\$31,144,022
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$710,801	\$888,423
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*
Intellectual Disability & Epilepsy & Category 5	23	\$1,929,509	\$2,468,876
Intellectual Disability & Epilepsy	326	\$27,725,920	\$36,095,572
Intellectual Disability & Category 5	117	\$8,372,879	\$10,506,901
Cerebral Palsy	106	\$8,909,446	\$10,728,906

Cerebral Palsy & Epilepsy	44	\$2,863,188	\$3,828,681
Cerebral Palsy & Epilepsy & Category 5	23	\$1,300,265	\$1,743,613
Cerebral Palsy & Category 5	39	\$2,349,037	\$3,183,200
Epilepsy & Category 5	48	\$2,034,632	\$2,780,249
Epilepsy	65	\$5,286,710	\$7,139,210
Category 5	475	\$19,618,652	\$27,342,738
No Diagnosis	26	\$479,298	\$834,179
Totals	4,829	\$323,346,999	\$423,903,081

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$12,129	\$19,142	63.4%
\$72,030	\$93,535	77.0%
\$89,889	\$114,977	78.2%
\$270,348	\$330,665	81.8%
\$24,089	\$44,761	53.8%
\$67,773	\$120,988	56.0%
\$149,150	\$169,478	88.0%
\$106,233	\$128,972	82.4%
\$39,722	\$57,147	69.5%
\$6,169	\$12,454	49.5%
\$25,463	\$40,469	62.9%
\$0	\$0	0.0%
\$958	\$2,024	47.3%
\$0	\$136	0.0%
\$23,554	\$35,829	65.7%
\$33,005	\$47,670	69.2%
\$46,123	\$61,531	75.0%
\$73,268	\$93,471	78.4%
\$92,227	\$116,978	78.8%

\$64,618	\$80,766	80.0%
\$156,336	\$230,099	67.9%
\$83,892	\$107,342	78.2%
\$71,712	\$94,013	76.3%
\$70,067	\$87,969	79.7%
\$60,195	\$73,677	81.7%
\$53,574	\$69,644	76.9%
\$47,653	\$63,563	75.0%
\$47,620	\$65,873	72.3%
\$37,603	\$51,763	72.6%
\$57,558	\$78,209	73.6%
\$36,967	\$51,657	71.6%
\$4,019	\$6,703	60.0%
\$30,689	\$41,600	73.8%

[illegible]

\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$12,150	\$21,544	56.4%
\$0	\$2,470	0.0%
\$9,599	\$16,175	59.3%
\$8,812	\$15,710	56.1%
\$1,565	\$7,486	20.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$5,210	\$10,334	50.4%
\$0	\$0	0.0%
\$7,533	\$11,919	63.2%
\$198	\$198	100.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$3,784	\$4,673	81.0%
\$0	\$0	0.0%
\$4,404	\$7,170	61.4%
\$4,848	\$8,078	60.0%

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$6,739	\$11,452	58.9%
\$19,819	\$30,537	64.9%
\$10,919	\$39,961	27.3%
\$3,935	\$6,000	65.6%
\$0	\$0	0.0%

\$0	\$0	0.0%
\$0	\$0	0.0%
\$6,001	\$11,980	50.1%
\$9,687	\$32,018	30.3%
\$2,530	\$5,171	48.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$958	\$2,024	47.3%
\$0	\$0	0.0%
\$5,515	\$15,419	35.8%
\$13,295	\$22,548	59.0%
\$10,153	\$15,948	63.7%
\$15,657	\$24,121	64.9%
\$6,808	\$12,211	55.8%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$12,448	\$19,782	62.9%
\$11,737	\$16,462	71.3%
\$9,753	\$15,509	62.9%
\$30,092	\$32,854	91.6%
\$6,803	\$7,229	94.1%
\$9,784	\$18,631	52.5%
\$8,892	\$14,813	60.0%
\$7,835	\$12,140	64.5%
\$13,021	\$19,030	68.4%
\$1,998	\$3,932	50.8%
\$7,737	\$12,718	60.8%

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$39,186	\$56,757	69.0%
\$104,238	\$132,398	78.7%
\$153,065	\$174,991	87.5%
\$308,407	\$377,046	81.8%
\$24,089	\$44,761	53.8%
\$67,773	\$120,988	56.0%
\$149,150	\$169,478	88.0%
\$127,115	\$153,345	82.9%
\$47,231	\$63,430	74.5%
\$33,463	\$67,084	49.9%
\$25,463	\$40,469	62.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$136	0.0%
\$60,875	\$78,376	77.7%
\$45,992	\$64,298	71.5%
\$61,683	\$81,241	75.9%
\$88,329	\$0	0.0%
\$109,714	\$138,418	79.3%
\$64,618	\$80,766	80.0%
\$156,336	\$230,099	67.9%
\$83,892	\$107,342	78.2%
\$85,049	\$110,723	76.8%
\$71,563	\$89,803	79.7%
\$84,051	\$101,216	83.0%

\$65,072	\$87,015	74.8%
\$56,533	\$75,809	74.6%
\$60,232	\$81,621	73.8%
\$42,388	\$57,922	73.2%
\$81,334	\$109,834	74.1%
\$41,302	\$57,564	71.8%
\$18,435	\$32,084	57.5%
\$66,959	\$87,783	76.3%

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**Total Annual Insurance-Related Ex
by Diagnosis-Legislative**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	18	\$18,574	\$124,133
Intellectual Disability	*	*	*
Cerebral Palsy	0	0	0
Epilepsy	*	*	*
Category 5	*	*	*
Other	*	*	*

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Intellectual Disability	*	*	*
Cerebral Palsy	0	0	0
Epilepsy	*	*	*
Category 5	0	0	0
Other	*	*	*

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Intellectual Disability	0	0	0
Cerebral Palsy	0	0	0
Epilepsy	*	*	*
Category 5	0	0	0
Other	*	*	*

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Intellectual Disability	0	0	0
Cerebral Palsy	0	0	0
Epilepsy	0	0	0
Category 5	*	*	*
Other	0	0	0

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

penditures

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Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$1,032	\$6,896	15.0%
\$90	\$3,000	3.0%
\$0	\$0	0.0%
\$45	\$4,637	1.0%
\$2,394	\$2,401	99.7%
\$146	\$3,154	4.6%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$1,806	\$7,979	22.6%
\$90	\$3,000	3.0%
\$0	\$0	0.0%
\$90	\$3,000	3.0%
\$0	\$0	0.0%
\$146	\$3,421	4.3%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$353	\$6,420	5.5%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$6,274	0.0%
\$0	\$0	0.0%
\$151	\$750	20.2%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$2,402	\$4,080	58.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,394	\$2,401	99.7%
\$0	\$0	0.0%
n suppressed. ppressed.		

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	17	\$18,574	\$117,859
Autism & Intellectual Disability	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0
Autism & Cerebral Palsy	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0
Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	*	*	*
Autism & Category 5	0	0	0
Intellectual Disability	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0

Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	*	*	*
Intellectual Disability & Category 5	0	0	0
Cerebral Palsy	0	0	0
Cerebral Palsy & Epilepsy	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0
Cerebral Palsy & Category 5	0	0	0
Epilepsy & Category 5	0	0	0
Epilepsy	0	0	0
Category 5	*	*	*
No Diagnosis	*	*	*
Totals	30	\$22,519	\$161,071

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Autism & Intellectual Disability	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0
Autism & Cerebral Palsy	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0

Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	0	0	0
Autism & Category 5	0	0	0
Intellectual Disability	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	*	*	*
Intellectual Disability & Category 5	0	0	0
Cerebral Palsy	0	0	0
Cerebral Palsy & Epilepsy	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0
Cerebral Palsy & Category 5	0	0	0
Epilepsy & Category 5	0	0	0
Epilepsy	0	0	0
Category 5	0	0	0
No Diagnosis	*	*	*
Totals	17	\$14,045	\$89,636

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Autism & Intellectual Disability	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0

Autism & Intellectual Disability & Epilepsy	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0
Autism & Cerebral Palsy	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0
Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	*	*	*
Autism & Category 5	0	0	0
Intellectual Disability	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	0	0	0
Intellectual Disability & Category 5	0	0	0
Cerebral Palsy	0	0	0
Cerebral Palsy & Epilepsy	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0
Cerebral Palsy & Category 5	0	0	0
Epilepsy & Category 5	0	0	0
Epilepsy	0	0	0
Category 5	0	0	0
No Diagnosis	*	*	*
Totals	11	\$3,679	\$64,953

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Autism & Intellectual Disability	0	0	0

Autism & Intellectual Disability & Cerebral Palsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0
Autism & Cerebral Palsy	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0
Autism & Epilepsy & Category 5	0	0	0
Autism & Epilepsy	0	0	0
Autism & Category 5	0	0	0
Intellectual Disability	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0
Intellectual Disability & Epilepsy	0	0	0
Intellectual Disability & Category 5	0	0	0
Cerebral Palsy	0	0	0
Cerebral Palsy & Epilepsy	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0
Cerebral Palsy & Category 5	0	0	0
Epilepsy & Category 5	0	0	0
Epilepsy	0	0	0
Category 5	*	*	*

No Diagnosis	0	0	0
Totals	*	*	*

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Fiscal Year 2022-2023

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\$0	\$0	0.0%
\$2,398	\$3,241	74.0%

**Total Annual Insurance-Related Ex
by Diagnosis-Summary**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	18	\$18,574	\$124,133
Category 5	*	*	*
Cerebral Palsy	0	0	0
Epilepsy	0	0	0
Intellectual Disability	*	*	*
Other	*	*	*
Totals	30	\$22,519	\$161,071

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Category 5	0	0	0
Cerebral Palsy	0	0	0
Epilepsy	0	0	0
Intellectual Disability	*	*	*
Other	*	*	*
Totals	17	\$14,045	\$89,636

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Category 5	0	0	0
Cerebral Palsy	0	0	0
Epilepsy	0	0	0
Intellectual Disability	0	0	0

Other	*	*	*
Totals	11	\$3,679	\$64,953

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	*	*	*
Category 5	*	*	*
Cerebral Palsy	0	0	0
Epilepsy	0	0	0
Intellectual Disability	0	0	0
Other	0	0	0
Totals	*	*	*

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Fiscal Year 2022-2023

Page 1 of 1

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$1,032	\$6,896	15.0%
\$2,394	\$2,401	99.7%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$90	\$3,000	3.0%
\$146	\$3,154	4.6%
\$751	\$5,369	14.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$1,806	\$7,979	22.6%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$90	\$3,000	3.0%
\$146	\$3,421	4.3%
\$826	\$5,273	15.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$353	\$6,420	5.5%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

\$151	\$750	20.2%
\$334	\$5,905	5.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$2,402	\$4,080	58.9%
\$2,394	\$2,401	99.7%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,398	\$3,241	74.0%

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**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	12	\$10,433	\$95,994
White	*	*	*
Totals	30	\$22,519	\$161,071

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	0	0	0
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	*	*	*
Totals	17	\$14,045	\$89,636

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
--	----------------------------	-------------------------------	--------------------------------------

American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	*	*	*
Totals	11	\$3,679	\$64,953

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	0	0	0
White	*	*	*
Totals	*	*	*

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$1,298	\$3,455	37.6%
\$173	\$4,958	3.5%
\$730	\$4,217	17.3%
\$0	\$0	0.0%
\$869	\$8,000	10.9%
\$453	\$3,059	14.8%
\$751	\$5,369	14.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$2,497	\$5,800	43.1%
\$0	\$0	0.0%
\$260	\$6,393	4.1%
\$0	\$0	0.0%
\$980	\$6,600	14.8%
\$138	\$2,490	5.5%
\$826	\$5,273	15.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$0	\$0	0.0%
\$98	\$1,110	8.8%
\$173	\$4,958	3.5%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$648	\$10,799	6.0%
\$272	\$4,812	5.7%
\$334	\$5,905	5.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,402	\$4,080	58.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,394	\$2,401	99.7%
\$2,398	\$3,241	74.0%

used.

**Total Annual Insurance-Related Expendi
by Language**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	*	*	*
Totals	30	\$22,519	\$161,071

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	17	\$14,045	\$89,636
Spanish	0	0	0
Totals	17	\$14,045	\$89,636

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	11	\$3,679	\$64,953
Spanish	0	0	0
Totals	11	\$3,679	\$64,953

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
--	----------------------------	-------------------------------	--------------------------------------

All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	*	*	*
Spanish	*	*	*
Totals	*	*	*

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Fiscal Year 2022-2023

Page 1 of 1

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$694	\$5,413	12.8%
\$2,402	\$4,080	58.9%
\$751	\$5,369	14.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$826	\$5,273	15.7%
\$0	\$0	0.0%
\$826	\$5,273	15.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$334	\$5,905	5.7%
\$0	\$0	0.0%
\$334	\$5,905	5.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,394	\$2,401	99.7%
\$2,402	\$4,080	58.9%
\$2,398	\$3,241	74.0%

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**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	12	\$10,433	\$95,994
White	*	*	*
Totals	30	\$22,519	\$161,071

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	0	0	0
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	*	*	*
Totals	17	\$14,045	\$89,636

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
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American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	*	*	*
Totals	11	\$3,679	\$64,953

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	0	0	0
White	*	*	*
Totals	*	*	*

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Fiscal Year 2022-2023

Page 1 of 1

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$1,298	\$3,455	37.6%
\$173	\$4,958	3.5%
\$730	\$4,217	17.3%
\$0	\$0	0.0%
\$869	\$8,000	10.9%
\$453	\$3,059	14.8%
\$751	\$5,369	14.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$2,497	\$5,800	43.1%
\$0	\$0	0.0%
\$260	\$6,393	4.1%
\$0	\$0	0.0%
\$980	\$6,600	14.8%
\$138	\$2,490	5.5%
\$826	\$5,273	15.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$0	\$0	0.0%
\$98	\$1,110	8.8%
\$173	\$4,958	3.5%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$648	\$10,799	6.0%
\$272	\$4,812	5.7%
\$334	\$5,905	5.7%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,402	\$4,080	58.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,394	\$2,401	99.7%
\$2,398	\$3,241	74.0%

used.

**Consumers with No Purchases
by Diagnosis - Legislative**

North Bay Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services
Autism	3,902	2,791
Intellectual Disability	4,730	4,029
Cerebral Palsy	944	839
Epilepsy	1,063	947
Category 5	941	802
Other	3,071	2,826

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
Autism	169	164
Intellectual Disability	23	22
Cerebral Palsy	*	*
Epilepsy	*	*
Category 5	*	0
Other	2,402	2,236

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
Autism	2,785	1,852
Intellectual Disability	1,276	875
Cerebral Palsy	210	155
Epilepsy	211	155
Category 5	143	99
Other	643	568

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services
Autism	948	775
Intellectual Disability	3,431	3,132
Cerebral Palsy	725	676
Epilepsy	842	782
Category 5	797	703
Other	26	22

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been rounded up to the nearest ten.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been rounded up to the nearest ten.

The sum of consumers with no purchase of services and consumers with purchase of services equals the total eligible consumers.

Consumers with No Purchased Services	Percent With No Purchased Services
1,115	28.6%
701	14.8%
105	11.1%
117	11.0%
139	14.8%
247	8.0%

Consumers with No Purchased Services	Percent With No Purchased Services
*	*
*	*
*	11.1%
0	0.0%
*	*
168	7.0%

Consumers with No Purchased Services	Percent With No Purchased Services
936	33.6%
401	31.4%
55	26.2%
57	27.0%
44	30.8%
75	11.7%

Consumers with No Purchased Services	Percent With No Purchased Services
173	18.2%
299	8.7%
**	*
60	7.1%
94	11.8%
*	*

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...ces may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and

d without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of S
by Language**

North Bay Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services
All other languages	158	130
Cantonese/Mandarin Chinese	15	11
English	9,881	8,021
Spanish	2,064	1,834
Vietnamese	15	11
Totals	12,133	10,007

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
All other languages	**	**
Cantonese/Mandarin Chinese	*	*
English	1,961	1,820
Spanish	*	588
Totals	2,600	2,428

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
All other languages	30	20
Cantonese/Mandarin Chinese	*	*
English	3,628	2,394
Spanish	1,036	870
Vietnamese	*	*
Totals	4,704	3,291

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services
All other languages	111	94
Cantonese/Mandarin Chinese	*	*
English	4,292	3,807
Spanish	410	376
Vietnamese	*	*
Totals	4,829	4,288

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been sup

The sum of consumers with no purchase of services and consumers with purchase of services ma

ervices

Fiscal Year 2022-2023

Page 1 of 1

Consumers with No Purchased Services	Percent With No Purchased Services
28	17.7%
*	*
1,866	18.9%
230	11.1%
*	*
2,132	17.6%

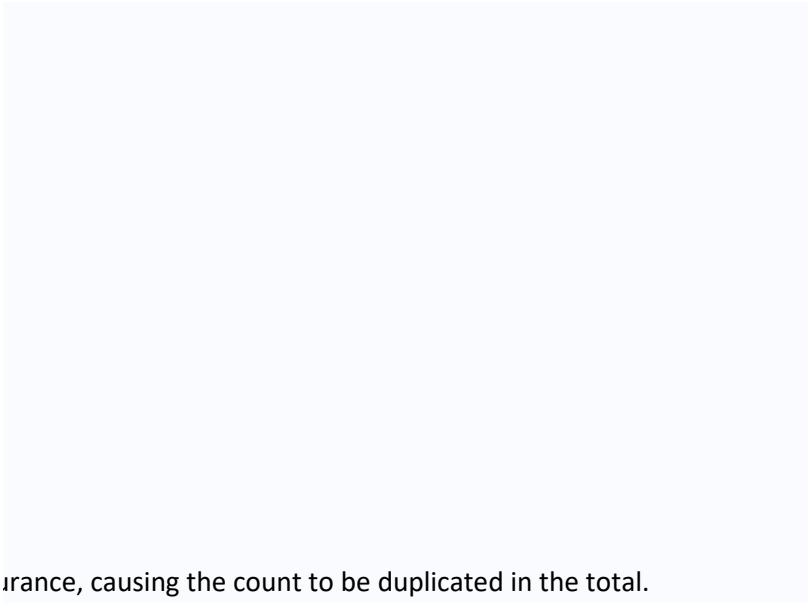
Consumers with No Purchased Services	Percent With No Purchased Services
*	5.9%
0	0.0%
144	7.3%
**	4.9%
175	6.7%

Consumers with No Purchased Services	Percent With No Purchased Services
*	*
*	33.3%
1,237	34.1%
166	16.0%
*	28.6%
1,416	30.1%

Consumers with No Purchased Services	Percent With No Purchased Services
17	15.3%
*	37.5%
485	11.3%
34	8.3%
*	25.0%
541	11.2%

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ay not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insu



rance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Residence**

North Bay Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services
Acute General Hospital	*	*
CCF	800	795
Correctional Institution	*	*
Community Treatment Facility	*	*
Developmental Center/State Hospital	*	*
Family Home, Adults	74	73
Foster Home, Children	160	137
Hospice	*	*
ICF Facility	175	175
Independent Living or Supported Living	1,311	1,265
Out-of-state	*	*
Other	22	19
Home of Parent or Guardian	9,502	7,474
Psychiatric Treatment Facility	*	*
Rehabilitation Center	0	0
Skilled Nursing Facility (SNF)	26	22
Sub-Acute	0	0
Transient/Homeless	34	24
Totals	12,133	10,007

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
Acute General Hospital	0	0
Correctional Institution	0	0
Community Treatment Facility	0	0

Developmental Center/State Hospital	0	0
Family Home, Adults	0	0
Foster Home, Children	101	98
Hospice	0	0
ICF Facility	0	0
Independent Living or Supported Living	0	0
Out-of-state	0	0
Other	0	0
Home of Parent or Guardian	2,499	2,330
Psychiatric Treatment Facility	0	0
Rehabilitation Center	0	0
Skilled Nursing Facility (SNF)	0	0
Sub-Acute	0	0
Transient/Homeless	0	0
Totals	2,600	2,428

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
Acute General Hospital	0	0
CCF	49	46
Correctional Institution	0	0
Community Treatment Facility	0	0
Developmental Center/State Hospital	0	0
Family Home, Adults	*	*
Foster Home, Children	58	38
Hospice	0	0
ICF Facility	*	*
Independent Living or Supported Living	14	*
Out-of-state	*	*
Other	*	*
Home of Parent or Guardian	4,567	3,185
Psychiatric Treatment Facility	0	0
Rehabilitation Center	0	0
Skilled Nursing Facility (SNF)	0	0
Sub-Acute	0	0

Transient/Homeless	*	*
Totals	4,704	3,291

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services
Acute General Hospital	*	*
CCF	751	749
Correctional Institution	*	*
Community Treatment Facility	*	*
Developmental Center/State Hospital	*	*
Family Home, Adults	70	69
Foster Home, Children	*	*
Hospice	*	*
ICF Facility	174	174
Independent Living or Supported Living	1,297	1,255
Out-of-state	0	0
Other	17	15
Home of Parent or Guardian	2,436	1,959
Psychiatric Treatment Facility	*	*
Rehabilitation Center	0	0
Skilled Nursing Facility (SNF)	26	22
Sub-Acute	0	0
Transient/Homeless	29	22
Totals	4,829	4,288

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not equal the total number of consumers due to rounding.

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Fiscal Year 2022-2023

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Consumers with No Purchased Services	Percent With No Purchased Services
0	0.0%
*	*
*	40.0%
0	0.0%
0	0.0%
*	*
23	14.4%
0	0.0%
0	0.0%
46	3.5%
0	0.0%
*	*
2,034	21.4%
0	0.0%
0	0
*	*
0	0
*	*
2,132	17.6%

Consumers with No Purchased Services	Percent With No Purchased Services
0	0
0	0
0	0

0	0
0	0
*	*
0	0
0	0
0	0
0	0
0	0
0	0
**	*
0	0
0	0
0	0
0	0
0	0
175	6.7%

Consumers with No Purchased Services	Percent With No Purchased Services
0	0
*	*
0	0
0	0
0	0
0	0
0	0.0%
20	34.5%
0	0
0	0.0%
*	28.6%
0	0.0%
*	20.0%
1,385	30.3%
0	0
0	0
0	0
0	0

*	60.0%
1,416	30.1%

Consumers with No Purchased Services	Percent With No Purchased Services
0	0.0%
*	*
*	40.0%
0	0.0%
0	0.0%
*	*
0	0.0%
0	0.0%
0	0.0%
42	3.2%
0	0
*	*
477	19.6%
0	0.0%
0	0
*	*
0	0
*	*
541	11.2%

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 not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insu

rance, causing the count to be duplicated in the total.

Consumers with No Purchase of Services
by Diagnosis - Summary

Fiscal Year 2022-2023
Page 1 of 1

North Bay Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,902	2,791	1,115	28.6%
Category 5	561	469	92	16.4%
Cerebral Palsy	299	252	47	15.7%
Epilepsy	152	126	26	17.1%
Intellectual Disability	4,148	3,543	605	14.6%
Other	3,071	2,826	247	8.0%
Totals	12,133	10,007	2,132	17.6%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	169	164	*	*
Category 5	0	0	0	0
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Intellectual Disability	23	22	*	*
Other	2,402	2,236	168	7.0%
Totals	2,600	2,428	175	6.7%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	2,785	1,852	936	33.6%
Category 5	86	61	25	29.1%
Cerebral Palsy	82	60	22	26.8%
Epilepsy	38	25	13	34.2%
Intellectual Disability	1,070	725	345	32.2%
Other	643	568	75	11.7%
Totals	4,704	3,291	1,416	30.1%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	948	775	173	18.2%
Category 5	475	408	67	14.1%
Cerebral Palsy	212	187	25	11.8%
Epilepsy	113	100	**	*
Intellectual Disability	3,055	2,796	259	8.5%
Other	26	22	*	*
Totals	4,829	4,288	541	11.2%

* In accordance with DDS Data De-identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Ethnicity or Race**

North Bay Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services
American Indian or Alaska Native	56	46
Asian	690	534
Black/African American	955	789
Hispanic	3,437	2,947
Native Hawaiian or Other Pacific Islander	30	22
Other Ethnicity or Race/Multi-Cultural	2,136	1,626
White	4,829	4,043
Totals	12,133	10,007

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
American Indian or Alaska Native	*	*
Asian	100	94
Black/African American	99	89
Hispanic	1,069	1,007
Native Hawaiian or Other Pacific Islander	*	*
Other Ethnicity or Race/Multi-Cultural	587	534
White	733	693
Totals	2,600	2,428

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services
--	---------------------------------	---

American Indian or Alaska Native	24	16
Asian	274	180
Black/African American	323	219
Hispanic	1,598	1,251
Native Hawaiian or Other Pacific Islander	16	11
Other Ethnicity or Race/Multi-Cultural	1,103	721
White	1,366	893
Totals	4,704	3,291

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services
American Indian or Alaska Native	*	**
Asian	316	260
Black/African American	533	481
Hispanic	770	689
Native Hawaiian or Other Pacific Islander	*	*
Other Ethnicity or Race/Multi-Cultural	446	371
White	2,730	2,457
Totals	4,829	4,288

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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The sum of consumers with no purchase of services and consumers with purchase of services may not equal the total number of consumers due to rounding.

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Fiscal Year 2022-2023

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Consumers with No Purchased Services	Percent With No Purchased Services
*	*
158	22.9%
166	17.4%
492	14.3%
*	*
511	23.9%
787	16.3%
2,132	17.6%

Consumers with No Purchased Services	Percent With No Purchased Services
0	0.0%
*	*
*	*
63	5.9%
*	33.3%
54	9.2%
40	5.5%
175	6.7%

Consumers with No Purchased Services	Percent With No Purchased Services
--------------------------------------	------------------------------------

*	*
95	34.7%
104	32.2%
348	21.8%
*	*
382	34.6%
474	34.7%
1,416	30.1%

Consumers with No Purchased Services	Percent With No Purchased Services
*	8.7%
56	17.7%
52	9.8%
81	10.5%
*	18.2%
75	16.8%
273	10.0%
541	11.2%

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ot be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insu

rance, causing the count to be duplicated in the total.

Consumers with No Purchase of Services
by Diagnosis - Summary

Fiscal Year 2022-2023
Page 1 of 1

North Bay Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,902	2,791	1,115	28.6%
Category 5	561	469	92	16.4%
Cerebral Palsy	299	252	47	15.7%
Epilepsy	152	126	26	17.1%
Intellectual Disability	4,148	3,543	605	14.6%
Other	3,071	2,826	247	8.0%
Totals	12,133	10,007	2,132	17.6%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	169	164	*	*
Category 5	0	0	0	0
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Intellectual Disability	23	22	*	*
Other	2,402	2,236	168	7.0%
Totals	2,600	2,428	175	6.7%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	2,785	1,852	936	33.6%
Category 5	86	61	25	29.1%
Cerebral Palsy	82	60	22	26.8%
Epilepsy	38	25	13	34.2%
Intellectual Disability	1,070	725	345	32.2%
Other	643	568	75	11.7%
Totals	4,704	3,291	1,416	30.1%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	948	775	173	18.2%
Category 5	475	408	67	14.1%
Cerebral Palsy	212	187	25	11.8%
Epilepsy	113	100	**	*
Intellectual Disability	3,055	2,796	259	8.5%
Other	26	22	*	*
Totals	4,829	4,288	541	11.2%

* In accordance with DDS Data De-identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-identification Guidelines, complementary cells have been suppressed.

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**Total Annual Insurance-Related Expenditure
by Residence**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	0	0	0
Correctional Institution	0	0	0
Community Treatment Facility	0	0	0
Developmental Center/State Hospital	0	0	0
Family Home, Adults	0	0	0
Foster Home, Children	0	0	0
Hospice	0	0	0
ICF Facility	0	0	0
Independent Living or Supported Living	*	*	*
Out-of-state	0	0	0
Other	0	0	0
Home of Parent or Guardian	**	**	**
Psychiatric Treatment Facility	0	0	0
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	0	0	0
Sub-Acute	0	0	0
Transient/Homeless	0	0	0
Totals	30	\$22,519	\$161,071

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	0	0	0
Correctional Institution	0	0	0
Community Treatment Facility	0	0	0

Developmental Center/State Hospital	0	0	0
Family Home, Adults	0	0	0
Foster Home, Children	0	0	0
Hospice	0	0	0
ICF Facility	0	0	0
Independent Living or Supported Living	0	0	0
Out-of-state	0	0	0
Other	0	0	0
Home of Parent or Guardian	17	\$14,045	\$89,636
Psychiatric Treatment Facility	0	0	0
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	0	0	0
Sub-Acute	0	0	0
Transient/Homeless	0	0	0
Totals	17	\$14,045	\$89,636

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	0	0	0
Correctional Institution	0	0	0
Community Treatment Facility	0	0	0
Developmental Center/State Hospital	0	0	0
Family Home, Adults	0	0	0
Foster Home, Children	0	0	0
Hospice	0	0	0
ICF Facility	0	0	0
Independent Living or Supported Living	0	0	0
Out-of-state	0	0	0
Other	0	0	0
Home of Parent or Guardian	11	\$3,679	\$64,953
Psychiatric Treatment Facility	0	0	0
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	0	0	0
Sub-Acute	0	0	0
Transient/Homeless	0	0	0

Totals	11	\$3,679	\$64,953
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For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	0	0	0
Correctional Institution	0	0	0
Community Treatment Facility	0	0	0
Developmental Center/State Hospital	0	0	0
Family Home, Adults	0	0	0
Foster Home, Children	0	0	0
Hospice	0	0	0
ICF Facility	0	0	0
Independent Living or Supported Living	*	*	*
Out-of-state	0	0	0
Other	0	0	0
Home of Parent or Guardian	*	*	*
Psychiatric Treatment Facility	0	0	0
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	0	0	0
Sub-Acute	0	0	0
Transient/Homeless	0	0	0
Totals	*	*	*

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

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Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,394	\$2,401	99.7%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$694	\$5,471	12.7%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$751	\$5,369	14.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

\$334	\$5,905	5.7%
Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,394	\$2,401	99.7%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,402	\$4,080	58.9%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$2,398	\$3,241	74.0%
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Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	131	\$2,571,696	\$3,608,518
Cantonese/Mandarin Chinese	13	\$169,166	\$293,661
English	7,578	\$79,449,219	\$130,989,474
Spanish	2,000	\$14,445,962	\$22,281,572
Vietnamese	14	\$128,837	\$179,072
Totals	9,736	\$96,764,879	\$157,352,296

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	**	**	**
Cantonese/Mandarin Chinese	*	*	*
English	1,961	\$9,584,729	\$15,946,293
Spanish	618	\$2,961,133	\$4,943,670
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	30	\$326,314	\$789,734
Cantonese/Mandarin Chinese	*	*	*
English	3,557	\$19,889,742	\$38,380,820
Spanish	1,032	\$3,725,724	\$5,951,277
Vietnamese	*	*	*
Totals	4,629	\$23,978,891	\$45,172,633

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	84	\$2,202,905	\$2,738,728
Cantonese/Mandarin Chinese	*	*	*
English	2,060	\$49,974,748	\$76,662,361
Spanish	350	\$7,759,105	\$11,386,625
Vietnamese	*	*	*
Totals	2,507	\$60,180,760	\$91,175,603

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Fiscal Year 2022-2023
Page 1 of 1

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$19,631	\$27,546	71.3%
\$13,013	\$22,589	57.6%
\$10,484	\$17,285	60.7%
\$7,223	\$11,141	64.8%
\$9,203	\$12,791	71.9%
\$9,939	\$16,162	61.5%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$2,499	\$4,709	53.1%
\$4,222	\$8,511	49.6%
\$4,888	\$8,132	60.1%
\$4,791	\$7,999	59.9%
\$4,848	\$8,078	60.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$10,877	\$26,324	41.3%
\$2,536	\$2,885	87.9%
\$5,592	\$10,790	51.8%
\$3,610	\$5,767	62.6%
\$4,215	\$6,021	70.0%
\$5,180	\$9,759	53.1%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$26,225	\$32,604	80.4%
\$24,111	\$41,827	57.6%
\$24,260	\$37,215	65.2%
\$22,169	\$32,533	68.1%
\$14,191	\$19,561	72.5%
\$24,005	\$36,368	66.0%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

North Bay Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	40	\$337,274	\$571,736
Asian	602	\$6,826,295	\$9,997,078
Black/African American	687	\$10,843,613	\$16,846,513
Hispanic	3,247	\$24,735,409	\$39,661,809
Native Hawaiian or Other Pacific Islander	27	\$232,306	\$433,807
Other Ethnicity or Race/Multi-Cultural	1,977	\$14,286,375	\$25,170,764
White	3,156	\$39,503,607	\$64,670,589
Totals	9,736	\$96,764,879	\$157,352,296

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	*	*	*
Asian	100	\$408,243	\$690,494
Black/African American	99	\$338,997	\$590,155
Hispanic	1,069	\$5,645,064	\$9,523,847
Native Hawaiian or Other Pacific Islander	*	*	*
Other Ethnicity or Race/Multi-Cultural	587	\$2,182,514	\$3,663,153
White	733	\$3,957,657	\$6,407,307
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
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American Indian or Alaska Native	24	\$118,570	\$230,069
Asian	272	\$1,512,495	\$2,511,034
Black/African American	312	\$2,907,567	\$4,616,340
Hispanic	1,592	\$6,059,676	\$10,849,164
Native Hawaiian or Other Pacific Islander	16	\$39,093	\$85,282
Other Ethnicity or Race/Multi-Cultural	1,086	\$5,517,645	\$10,884,926
White	1,327	\$7,823,845	\$15,995,818
Totals	4,629	\$23,978,891	\$45,172,633

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	*	*	*
Asian	230	\$4,905,557	\$6,795,550
Black/African American	276	\$7,597,048	\$11,640,018
Hispanic	586	\$13,030,668	\$19,288,798
Native Hawaiian or Other Pacific Islander	*	*	*
Other Ethnicity or Race/Multi-Cultural	304	\$6,586,216	\$10,622,685
White	1,096	\$27,722,105	\$42,267,463
Totals	2,507	\$60,180,760	\$91,175,603

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$8,432	\$14,293	59.0%
\$11,339	\$16,606	68.3%
\$15,784	\$24,522	64.4%
\$7,618	\$12,215	62.4%
\$8,604	\$16,067	53.6%
\$7,226	\$12,732	56.8%
\$12,517	\$20,491	61.1%
\$9,939	\$16,162	61.5%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$6,312	\$11,074	57.0%
\$4,082	\$6,905	59.1%
\$3,424	\$5,961	57.4%
\$5,281	\$8,909	59.3%
\$5,313	\$9,814	54.1%
\$3,718	\$6,240	59.6%
\$5,399	\$8,741	61.8%
\$4,848	\$8,078	60.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$4,940	\$9,586	51.5%
\$5,561	\$9,232	60.2%
\$9,319	\$14,796	63.0%
\$3,806	\$6,815	55.9%
\$2,443	\$5,330	45.8%
\$5,081	\$10,023	50.7%
\$5,896	\$12,054	48.9%
\$5,180	\$9,759	53.1%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$23,127	\$34,572	66.9%
\$21,329	\$29,546	72.2%
\$27,526	\$42,174	65.3%
\$22,237	\$32,916	67.6%
\$22,159	\$39,886	55.6%
\$21,665	\$34,943	62.0%
\$25,294	\$38,565	65.6%
\$24,005	\$36,368	66.0%

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**Total Annual Expenditures and Authorized
by Language for Residence Type: Institu**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	*	*	*
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	0	0	0
Totals	17	\$208,054	\$512,918

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	0	0	0
Spanish	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	0	0	0
Spanish	0	0	0
Totals	0	0	0

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
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All other languages	*	*	*
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	0	0	0
Totals	17	\$208,054	\$512,918

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Services
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Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$54	\$73,618	0.1%
\$0	\$0	0.0%
\$13,000	\$27,456	47.3%
\$0	\$0	0.0%
\$12,238	\$30,172	40.6%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
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\$54	\$73,618	0.1%
\$0	\$0	0.0%
\$13,000	\$27,456	47.3%
\$0	\$0	0.0%
\$12,238	\$30,172	40.6%

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**Total Annual Expenditures and Authorized
by Language for Residence Type: Med/Reh:**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	*	*	*
Totals	34	\$1,745,404	\$2,033,871

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	0	0	0
Spanish	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	0	0	0
Spanish	0	0	0
Totals	0	0	0

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
--	----------------------------	-------------------------------	--------------------------------------

All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	*	*	*
Totals	34	\$1,745,404	\$2,033,871

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Services
ab/Psych

Fiscal Year 2022-2023

Page 1 of 1

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$39,065	\$47,542	82.2%
\$456,250	\$465,000	98.1%
\$51,335	\$59,820	85.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$0	\$0	0.0%
\$0	\$0	0.0%
\$39,065	\$47,542	82.2%
\$456,250	\$465,000	98.1%
\$51,335	\$59,820	85.8%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab**

North Bay Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	25	\$1,110,820	\$1,324,107
Totals	34	\$1,745,404	\$2,033,871

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
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American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	0	0	0
Totals	0	0	0

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	25	\$1,110,820	\$1,324,107
Totals	34	\$1,745,404	\$2,033,871

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$1,504	\$13,181	11.4%
\$20,768	\$37,605	55.2%
\$147,652	\$154,391	95.6%
\$0	\$0	0.0%
\$468	\$1,905	24.6%
\$44,433	\$52,964	83.9%
\$51,335	\$59,820	85.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$1,504	\$13,181	11.4%
\$20,768	\$37,605	55.2%
\$147,652	\$154,391	95.6%
\$0	\$0	0.0%
\$468	\$1,905	24.6%
\$44,433	\$52,964	83.9%
\$51,335	\$59,820	85.8%

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**Total Annual Expenditures and Authorized
by Language for Residence Type: Oth**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	*	*	*
Totals	60	\$3,436,913	\$4,840,910

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	0	0	0
Spanish	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	*	*	*
Spanish	*	*	*
Totals	11	\$51,110	\$355,843

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
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All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	*	*	*
Totals	49	\$3,385,803	\$4,485,067

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Services

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Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$54,258	\$77,703	69.8%
\$144,977	\$167,070	86.8%
\$57,282	\$80,682	71.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$4,984	\$35,457	14.1%
\$1,271	\$1,271	100.0%
\$4,646	\$32,349	14.4%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$0	\$0	0.0%
\$0	\$0	0.0%
\$64,523	\$86,504	74.6%
\$288,683	\$332,869	86.7%
\$69,098	\$91,532	75.5%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	13	\$680,656	\$1,163,619
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	31	\$1,661,368	\$2,063,338
Totals	60	\$3,436,913	\$4,840,910

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
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American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	*	*	*
Totals	11	\$51,110	\$355,843

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	28	\$1,638,546	\$2,022,741
Totals	49	\$3,385,803	\$4,485,067

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$52,358	\$89,509	58.5%
\$98,767	\$132,537	74.5%
\$0	\$0	0.0%
\$55,810	\$90,970	61.3%
\$53,593	\$66,559	80.5%
\$57,282	\$80,682	71.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
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\$0	\$0	0.0%
\$0	\$0	0.0%
\$5,965	\$77,704	7.7%
\$1,271	\$1,271	100.0%
\$0	\$0	0.0%
\$944	\$944	100.0%
\$7,607	\$13,532	56.2%
\$4,646	\$32,349	14.4%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$72,978	\$94,756	77.0%
\$147,515	\$198,170	74.4%
\$0	\$0	0.0%
\$71,486	\$116,692	61.3%
\$58,519	\$72,241	81.0%
\$69,098	\$91,532	75.5%

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	*	*	*
Cantonese/Mandarin Chinese	*	*	*
English	933	\$140,548,526	\$170,200,512
Spanish	31	\$5,909,235	\$6,914,734
Totals	975	\$147,818,012	\$178,870,122

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	0	0	0
Spanish	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	**	**	**
Spanish	*	*	*
Totals	50	\$11,401,424	\$13,112,892

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
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All other languages	*	*	*
Cantonese/Mandarin Chinese	*	*	*
English	886	\$129,655,460	\$157,632,655
Spanish	28	\$5,400,878	\$6,369,698
Totals	925	\$136,416,589	\$165,757,229

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

Services
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Fiscal Year 2022-2023
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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$121,600	\$158,915	76.5%
\$144,255	\$165,730	87.0%
\$150,642	\$182,423	82.6%
\$190,620	\$223,056	85.5%
\$151,608	\$183,457	82.6%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$231,767	\$267,401	86.7%
\$169,453	\$181,679	93.3%
\$228,028	\$262,258	86.9%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
-------------------------	--------------------------------	----------

\$121,600	\$158,915	76.5%
\$144,255	\$165,730	87.0%
\$146,338	\$177,915	82.3%
\$192,888	\$227,489	84.8%
\$147,477	\$179,197	82.3%

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Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Reside

North Bay Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	*	*	*
Asian	54	\$7,814,464	\$9,368,740
Black/African American	97	\$12,961,526	\$16,526,181
Hispanic	73	\$11,608,091	\$13,891,666
Native Hawaiian or Other Pacific Islander	*	*	*
Other Ethnicity or Race/Multi-Cultural	61	\$11,028,365	\$13,219,054
White	682	\$103,020,246	\$124,289,813
Totals	975	\$147,818,012	\$178,870,122

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
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American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	13	\$2,878,101	\$3,366,158
White	28	\$7,226,438	\$8,231,469
Totals	50	\$11,401,424	\$13,112,892

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	*	*	*
Asian	53	\$7,714,939	\$9,245,583
Black/African American	92	\$12,272,525	\$15,679,107
Hispanic	70	\$11,099,733	\$13,346,630
Native Hawaiian or Other Pacific Islander	*	*	*
Other Ethnicity or Race/Multi-Cultural	48	\$8,150,264	\$9,852,896
White	654	\$95,793,807	\$116,058,344
Totals	925	\$136,416,589	\$165,757,229

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$163,636	\$183,781	89.0%
\$144,712	\$173,495	83.4%
\$133,624	\$170,373	78.4%
\$159,015	\$190,297	83.6%
\$201,751	\$235,993	85.5%
\$180,793	\$216,706	83.4%
\$151,056	\$182,243	82.9%
\$151,608	\$183,457	82.6%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
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\$0	\$0	0.0%
\$99,525	\$123,156	80.8%
\$137,800	\$169,415	81.3%
\$169,453	\$181,679	93.3%
\$0	\$0	0.0%
\$221,392	\$258,935	85.5%
\$258,087	\$293,981	87.8%
\$228,028	\$262,258	86.9%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$163,636	\$183,781	89.0%
\$145,565	\$174,445	83.4%
\$133,397	\$170,425	78.3%
\$158,568	\$190,666	83.2%
\$201,751	\$235,993	85.5%
\$169,797	\$205,269	82.7%
\$146,474	\$177,459	82.5%
\$147,477	\$179,197	82.3%

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Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/S

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	16	\$1,855,961	\$2,478,113
Cantonese/Mandarin Chinese	*	*	*
English	1,263	\$118,687,841	\$156,439,714
Spanish	30	\$1,251,816	\$1,606,422
Vietnamese	*	*	*
Totals	1,311	\$122,375,216	\$161,120,747

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	0	0	0
Spanish	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	0	0	0
Cantonese/Mandarin Chinese	0	0	0
English	14	\$964,827	\$1,182,355
Spanish	0	0	0
Totals	14	\$964,827	\$1,182,355

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	16	\$1,855,961	\$2,478,113
Cantonese/Mandarin Chinese	*	*	*
English	1,249	\$117,723,014	\$155,257,358
Spanish	30	\$1,251,816	\$1,606,422
Vietnamese	*	*	*
Totals	1,297	\$121,410,389	\$159,938,392

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed

Services
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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$115,998	\$154,882	74.9%
\$557,983	\$569,820	97.9%
\$93,973	\$123,864	75.9%
\$41,727	\$53,547	77.9%
\$21,616	\$26,678	81.0%
\$93,345	\$122,899	76.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$68,916	\$84,454	81.6%
\$0	\$0	0.0%
\$68,916	\$84,454	81.6%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$115,998	\$154,882	74.9%
\$557,983	\$569,820	97.9%
\$94,254	\$124,305	75.8%
\$41,727	\$53,547	77.9%
\$21,616	\$26,678	81.0%
\$93,609	\$123,314	75.9%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/S**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	*	*	*
Asian	32	\$3,581,900	\$4,222,836
Black/African American	151	\$14,052,152	\$17,370,545
Hispanic	105	\$5,614,885	\$7,341,775
Native Hawaiian or Other Pacific Islander	*	*	*
Other Ethnicity or Race/Multi-Cultural	85	\$8,462,694	\$12,132,012
White	927	\$89,437,311	\$118,224,307
Totals	1,311	\$122,375,216	\$161,120,747

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	0	0	0
Totals	0	0	0

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
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American Indian or Alaska Native	0	0	0
Asian	*	*	*
Black/African American	*	*	*
Hispanic	*	*	*
Native Hawaiian or Other Pacific Islander	0	0	0
Other Ethnicity or Race/Multi-Cultural	*	*	*
White	*	*	*
Totals	14	\$964,827	\$1,182,355

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	*	*	*
Asian	31	\$3,456,489	\$4,069,098
Black/African American	149	\$13,800,467	\$17,082,730
Hispanic	104	\$5,614,885	\$7,341,775
Native Hawaiian or Other Pacific Islander	*	*	*
Other Ethnicity or Race/Multi-Cultural	83	\$8,373,143	\$12,005,266
White	919	\$88,939,129	\$117,610,250
Totals	1,297	\$121,410,389	\$159,938,392

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Prices
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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$121,009	\$177,385	68.2%
\$111,934	\$131,964	84.8%
\$93,061	\$115,037	80.9%
\$53,475	\$69,922	76.5%
\$16,183	\$55,419	29.2%
\$99,561	\$142,730	69.8%
\$96,480	\$127,534	75.7%
\$93,345	\$122,899	76.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
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\$0	\$0	0.0%
\$125,410	\$153,738	81.6%
\$125,842	\$143,907	87.4%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$44,775	\$63,373	70.7%
\$62,273	\$76,757	81.1%
\$68,916	\$84,454	81.6%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$121,009	\$177,385	68.2%
\$111,500	\$131,261	84.9%
\$92,621	\$114,649	80.8%
\$53,989	\$70,594	76.5%
\$16,183	\$55,419	29.2%
\$100,881	\$144,642	69.7%
\$96,778	\$127,976	75.6%
\$93,609	\$123,314	75.9%

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**Total Annual Expenditures and Author
by Diagnosis-Summary**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	3,902	\$87,660,114	\$124,610,976
Category 5	561	\$20,738,485	\$28,979,322
Cerebral Palsy	299	\$16,576,085	\$21,086,352
Epilepsy	152	\$7,631,312	\$10,406,849
Intellectual Disability	4,148	\$227,401,053	\$299,063,596
Other	3,071	\$12,341,431	\$20,583,770
Totals	12,133	\$372,348,479	\$504,730,864

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	169	\$1,803,797	\$3,397,274
Category 5	0	0	0
Cerebral Palsy	*	*	*
Epilepsy	*	*	*
Intellectual Disability	23	\$197,216	\$344,419
Other	2,402	\$10,577,437	\$17,221,543
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	2,785	\$21,334,449	\$35,937,523
Category 5	86	\$1,119,833	\$1,636,583
Cerebral Palsy	82	\$1,131,157	\$1,565,801
Epilepsy	38	\$306,186	\$482,716
Intellectual Disability	1,070	\$11,219,931	\$17,673,052

Other	643	\$1,284,696	\$2,528,048
Totals	4,704	\$36,396,251	\$59,823,723

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	948	\$64,521,867	\$85,276,179
Category 5	475	\$19,618,652	\$27,342,738
Cerebral Palsy	212	\$15,421,935	\$19,484,400
Epilepsy	113	\$7,321,342	\$9,919,459
Intellectual Disability	3,055	\$215,983,906	\$281,046,125
Other	26	\$479,298	\$834,179
Totals	4,829	\$323,346,999	\$423,903,081

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been sup

ized Services

Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$22,465	\$31,935	70.3%
\$36,967	\$51,657	71.6%
\$55,438	\$70,523	78.6%
\$50,206	\$68,466	73.3%
\$54,822	\$72,098	76.0%
\$4,019	\$6,703	60.0%
\$30,689	\$41,600	73.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$10,673	\$20,102	53.1%
\$0	\$0	0.0%
\$4,599	\$7,230	63.6%
\$3,784	\$4,673	81.0%
\$8,575	\$14,975	57.3%
\$4,404	\$7,170	61.4%
\$4,848	\$8,078	60.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$7,660	\$12,904	59.4%
\$13,021	\$19,030	68.4%
\$13,795	\$19,095	72.2%
\$8,058	\$12,703	63.4%
\$10,486	\$16,517	63.5%

\$1,998	\$3,932	50.8%
\$7,737	\$12,718	60.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$68,061	\$89,954	75.7%
\$41,302	\$57,564	71.8%
\$72,745	\$91,908	79.2%
\$64,791	\$87,783	73.8%
\$70,698	\$91,995	76.8%
\$18,435	\$32,084	57.5%
\$66,959	\$87,783	76.3%

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**Total Annual Expenditures and Author
by Diagnosis-Legislative**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	3,902	\$87,660,114	\$124,610,976
Intellectual Disability	4,730	\$272,993,998	\$357,594,980
Cerebral Palsy	944	\$69,856,374	\$89,140,942
Epilepsy	1,063	\$78,276,296	\$101,244,040
Category 5	941	\$41,820,892	\$56,919,742
Other	3,071	\$12,341,431	\$20,583,770

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	169	\$1,803,797	\$3,397,274
Intellectual Disability	23	\$197,216	\$344,419
Cerebral Palsy	*	*	*
Epilepsy	*	*	*
Category 5	*	*	*
Other	2,402	\$10,577,437	\$17,221,543

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	2,785	\$21,334,449	\$35,937,523
Intellectual Disability	1,276	\$15,102,811	\$23,792,718
Cerebral Palsy	210	\$2,494,761	\$3,856,206
Epilepsy	211	\$2,231,287	\$3,522,888
Category 5	143	\$1,743,698	\$2,703,121
Other	643	\$1,284,696	\$2,528,048

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Autism	948	\$64,521,867	\$85,276,179
Intellectual Disability	3,431	\$257,693,970	\$333,457,843
Cerebral Palsy	725	\$67,310,620	\$85,193,967
Epilepsy	842	\$75,987,186	\$97,612,962
Category 5	797	\$40,077,195	\$54,214,150
Other	26	\$479,298	\$834,179

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been sup

ized Services

Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$22,465	\$31,935	70.3%
\$57,715	\$75,601	76.3%
\$74,000	\$94,429	78.4%
\$73,637	\$95,244	77.3%
\$44,443	\$60,489	73.5%
\$4,019	\$6,703	60.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$10,673	\$20,102	53.1%
\$8,575	\$14,975	57.3%
\$5,666	\$10,085	56.2%
\$5,782	\$10,819	53.4%
\$0	\$2,470	0.0%
\$4,404	\$7,170	61.4%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$7,660	\$12,904	59.4%
\$11,836	\$18,646	63.5%
\$11,880	\$18,363	64.7%
\$10,575	\$16,696	63.3%
\$12,194	\$18,903	64.5%
\$1,998	\$3,932	50.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$68,061	\$89,954	75.7%
\$75,108	\$97,190	77.3%
\$92,842	\$117,509	79.0%
\$90,246	\$115,930	77.8%
\$50,285	\$68,023	73.9%
\$18,435	\$32,084	57.5%
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**Total Annual Expenditures and Authorized Services
by Language**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	158	\$5,643,706	\$7,749,395
Cantonese/Mandarin Chinese	15	\$871,404	\$1,029,211
English	9,881	\$343,329,699	\$464,144,640
Spanish	2,064	\$22,353,217	\$31,601,868
Vietnamese	15	\$150,453	\$205,750
Totals	12,133	\$372,348,479	\$504,730,864

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	**	**	**
Cantonese/Mandarin Chinese	*	*	*
English	1,961	\$9,584,729	\$15,946,293
Spanish	618	\$2,961,133	\$4,943,670
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	30	\$326,314	\$789,734
Cantonese/Mandarin Chinese	*	*	*
English	3,628	\$31,797,473	\$52,485,603
Spanish	1,036	\$4,235,353	\$6,497,584
Vietnamese	*	*	*
Totals	4,704	\$36,396,251	\$59,823,723

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
All other languages	111	\$5,274,915	\$6,879,605
Cantonese/Mandarin Chinese	*	*	*
English	4,292	\$301,947,496	\$395,712,744
Spanish	410	\$15,156,731	\$20,160,615
Vietnamese	*	*	*
Totals	4,829	\$323,346,999	\$423,903,081

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Services

Fiscal Year 2022-2023

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$35,720	\$49,047	72.8%
\$58,094	\$68,614	84.7%
\$34,746	\$46,973	74.0%
\$10,830	\$15,311	70.7%
\$10,030	\$13,717	73.1%
\$30,689	\$41,600	73.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$2,499	\$4,709	53.1%
\$4,222	\$8,511	49.6%
\$4,888	\$8,132	60.1%
\$4,791	\$7,999	59.9%
\$4,848	\$8,078	60.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$10,877	\$26,324	41.3%
\$2,536	\$2,885	87.9%
\$8,764	\$14,467	60.6%
\$4,088	\$6,272	65.2%
\$4,215	\$6,021	70.0%
\$7,737	\$12,718	60.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$47,522	\$61,978	76.7%
\$105,863	\$123,314	85.8%
\$70,351	\$92,198	76.3%
\$36,968	\$49,172	75.2%
\$15,119	\$20,450	73.9%
\$66,959	\$87,783	76.3%

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**Total Annual Expenditures and Authorized Services
by Residence**

North Bay Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	*	*	*
CCF	800	\$140,517,730	\$167,711,959
Correctional Institution	15	\$192,690	\$448,039
Community Treatment Facility	*	*	*
Developmental Center/State Hospital	*	*	*
Family Home, Adults	74	\$6,244,613	\$8,218,952
Foster Home, Children	160	\$720,323	\$1,329,747
Hospice	*	*	*
ICF Facility	175	\$7,300,283	\$11,158,163
Independent Living or Supported Living	1,311	\$122,375,216	\$161,120,747
Out-of-state	*	*	*
Other	22	\$1,937,635	\$2,671,985
Home of Parent or Guardian	9,502	\$89,799,942	\$147,803,596
Psychiatric Treatment Facility	*	*	*
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	26	\$694,799	\$868,060
Sub-Acute	0	0	0
Transient/Homeless	34	\$1,103,101	\$1,664,473
Totals	12,133	\$372,348,479	\$504,730,864

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	0	0	0
Correctional Institution	0	0	0
Community Treatment Facility	0	0	0

Developmental Center/State Hospital	0	0	0
Family Home, Adults	0	0	0
Foster Home, Children	101	\$534,700	\$897,008
Hospice	0	0	0
ICF Facility	0	0	0
Independent Living or Supported Living	0	0	0
Out-of-state	0	0	0
Other	0	0	0
Home of Parent or Guardian	2,499	\$12,070,528	\$20,107,052
Psychiatric Treatment Facility	0	0	0
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	0	0	0
Sub-Acute	0	0	0
Transient/Homeless	0	0	0
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	0	0	0
CCF	49	\$11,342,516	\$13,034,607
Correctional Institution	0	0	0
Community Treatment Facility	0	0	0
Developmental Center/State Hospital	0	0	0
Family Home, Adults	*	*	*
Foster Home, Children	58	\$173,318	\$414,092
Hospice	0	0	0
ICF Facility	*	*	*
Independent Living or Supported Living	14	\$964,827	\$1,182,355
Out-of-state	*	*	*
Other	*	*	*
Home of Parent or Guardian	4,567	\$23,582,150	\$44,451,087
Psychiatric Treatment Facility	0	0	0
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	0	0	0
Sub-Acute	0	0	0

Transient/Homeless	*	*	*
Totals	4,704	\$36,396,251	\$59,823,723

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
Acute General Hospital	*	*	*
CCF	751	\$129,175,213	\$154,677,352
Correctional Institution	15	\$192,690	\$448,039
Community Treatment Facility	*	*	*
Developmental Center/State Hospital	*	*	*
Family Home, Adults	70	\$6,021,191	\$7,911,500
Foster Home, Children	*	*	*
Hospice	*	*	*
ICF Facility	174	\$7,241,375	\$11,079,878
Independent Living or Supported Living	1,297	\$121,410,389	\$159,938,392
Out-of-state	0	0	0
Other	17	\$1,909,099	\$2,588,455
Home of Parent or Guardian	2,436	\$54,147,264	\$83,245,457
Psychiatric Treatment Facility	*	*	*
Rehabilitation Center	0	0	0
Skilled Nursing Facility (SNF)	26	\$694,799	\$868,060
Sub-Acute	0	0	0
Transient/Homeless	29	\$1,081,798	\$1,393,432
Totals	4,829	\$323,346,999	\$423,903,081

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$24,876	\$43,433	57.3%
\$175,647	\$209,640	83.8%
\$12,846	\$29,869	43.0%
\$40,395	\$69,098	58.5%
\$7,682	\$32,439	23.7%
\$84,387	\$111,067	76.0%
\$4,502	\$8,311	54.2%
\$131,635	\$167,727	78.5%
\$41,716	\$63,761	65.4%
\$93,345	\$122,899	76.0%
\$1,271	\$1,271	100.0%
\$88,074	\$121,454	72.5%
\$9,451	\$15,555	60.8%
\$230,015	\$235,187	97.8%
\$0	\$0	0.0%
\$26,723	\$33,387	80.0%
\$0	\$0	0.0%
\$32,444	\$48,955	66.3%
\$30,689	\$41,600	73.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

\$0	\$0	0.0%
\$0	\$0	0.0%
\$5,294	\$8,881	59.6%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$4,830	\$8,046	60.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$4,848	\$8,078	60.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$0	\$0	0.0%
\$231,480	\$266,012	87.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$55,856	\$76,863	72.7%
\$2,988	\$7,140	41.9%
\$0	\$0	0.0%
\$58,907	\$78,285	75.2%
\$68,916	\$84,454	81.6%
\$1,271	\$1,271	100.0%
\$5,707	\$16,706	34.2%
\$5,164	\$9,733	53.1%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%
\$0	\$0	0.0%

\$4,261	\$54,208	7.9%
\$7,737	\$12,718	60.8%
Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$24,876	\$43,433	57.3%
\$172,004	\$205,962	83.5%
\$12,846	\$29,869	43.0%
\$40,395	\$69,098	58.5%
\$7,682	\$32,439	23.7%
\$86,017	\$113,021	76.1%
\$12,305	\$18,647	66.0%
\$131,635	\$167,727	78.5%
\$41,617	\$63,677	65.4%
\$93,609	\$123,314	75.9%
\$0	\$0	0.0%
\$112,300	\$152,262	73.8%
\$22,228	\$34,173	65.0%
\$230,015	\$235,187	97.8%
\$0	\$0	0.0%
\$26,723	\$33,387	80.0%
\$0	\$0	0.0%
\$37,303	\$48,049	77.6%
\$66,959	\$87,783	76.3%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

North Bay Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	56	\$2,529,184	\$3,448,273
Asian	690	\$18,224,163	\$23,601,835
Black/African American	955	\$38,607,122	\$52,130,355
Hispanic	3,437	\$43,141,818	\$62,310,606
Native Hawaiian or Other Pacific Islander	30	\$651,992	\$961,212
Other Ethnicity or Race/Multi-Cultural	2,136	\$34,433,140	\$51,509,658
White	4,829	\$234,761,060	\$310,768,926
Totals	12,133	\$372,348,479	\$504,730,864

For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	*	*	*
Asian	100	\$408,243	\$690,494
Black/African American	99	\$338,997	\$590,155
Hispanic	1,069	\$5,645,064	\$9,523,847
Native Hawaiian or Other Pacific Islander	*	*	*
Other Ethnicity or Race/Multi-Cultural	587	\$2,182,514	\$3,663,153
White	733	\$3,957,657	\$6,407,307
Totals	2,600	\$12,605,228	\$21,004,060

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services
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American Indian or Alaska Native	24	\$118,570	\$230,069
Asian	274	\$1,737,431	\$2,787,928
Black/African American	323	\$3,872,111	\$6,062,043
Hispanic	1,598	\$6,570,577	\$11,396,743
Native Hawaiian or Other Pacific Islander	16	\$39,093	\$85,282
Other Ethnicity or Race/Multi-Cultural	1,103	\$8,487,185	\$14,379,717
White	1,366	\$15,571,286	\$24,881,941
Totals	4,704	\$36,396,251	\$59,823,723

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services
American Indian or Alaska Native	23	\$2,353,802	\$3,118,541
Asian	316	\$16,078,489	\$20,123,412
Black/African American	533	\$34,396,014	\$45,478,157
Hispanic	770	\$30,926,177	\$41,390,017
Native Hawaiian or Other Pacific Islander	11	\$596,959	\$846,489
Other Ethnicity or Race/Multi-Cultural	446	\$23,763,441	\$33,466,788
White	2,730	\$215,232,117	\$279,479,678
Totals	4,829	\$323,346,999	\$423,903,081

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$45,164	\$61,576	73.3%
\$26,412	\$34,206	77.2%
\$40,426	\$54,587	74.1%
\$12,552	\$18,129	69.2%
\$21,733	\$32,040	67.8%
\$16,120	\$24,115	66.8%
\$48,615	\$64,355	75.5%
\$30,689	\$41,600	73.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$6,312	\$11,074	57.0%
\$4,082	\$6,905	59.1%
\$3,424	\$5,961	57.4%
\$5,281	\$8,909	59.3%
\$5,313	\$9,814	54.1%
\$3,718	\$6,240	59.6%
\$5,399	\$8,741	61.8%
\$4,848	\$8,078	60.0%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
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\$4,940	\$9,586	51.5%
\$6,341	\$10,175	62.3%
\$11,988	\$18,768	63.9%
\$4,112	\$7,132	57.7%
\$2,443	\$5,330	45.8%
\$7,695	\$13,037	59.0%
\$11,399	\$18,215	62.6%
\$7,737	\$12,718	60.8%

Per Capita Expenditures	Per Capita Authorized Services	Utilized
\$102,339	\$135,589	75.5%
\$50,881	\$63,682	79.9%
\$64,533	\$85,325	75.6%
\$40,164	\$53,753	74.7%
\$54,269	\$76,954	70.5%
\$53,281	\$75,038	71.0%
\$78,840	\$102,374	77.0%
\$66,959	\$87,783	76.3%

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