

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$206,077	\$213,253	\$206,077	\$213,253	96.6%
Home of Parent or Guardian	6,421	\$39,571,684	\$60,020,370	\$6,163	\$9,348	65.9%
Independent Living or Supported Living	1,287	\$45,055,065	\$50,033,532	\$35,008	\$38,876	90.0%
Developmental Center/State Hospital	29	\$215,668	\$314,684	\$7,437	\$10,851	68.5%
Correctional Institution	11	\$146,398	\$187,417	\$13,309	\$17,038	78.1%
Community Care Facility (CCF)	850	\$38,334,567	\$40,377,312	\$45,099	\$47,503	94.9%
ICF Facility & Continuous Nursing	278	\$6,263,780	\$6,570,707	\$22,532	\$23,636	95.3%
Skilled Nursing Facility (SNF)	53	\$287,299	\$394,201	\$5,421	\$7,438	72.9%
Foster Home, Children	92	\$541,858	\$807,510	\$5,890	\$8,777	67.1%
Family Home, Adults	47	\$2,712,735	\$2,870,287	\$57,718	\$61,070	94.5%
Psychiatric Treatment Facility	7	\$976,383	\$1,070,977	\$139,483	\$152,997	91.2%
Rehabilitation Center	1	\$49,003	\$44,822	\$49,003	\$44,822	109.3%
Acute General Hospital	0					
Sub-Acute	4	\$10,468	\$12,177	\$2,617	\$3,044	86.0%
Community Treatment Facility	4	\$183,010	\$205,178	\$45,752	\$51,294	89.2%
Hospice	0					
Transient/Homeless	11	\$32,086	\$54,679	\$2,917	\$4,971	58.7%
Other	21	\$299,923	\$365,624	\$14,282	\$17,411	82.0%
Totals:	9,117	\$134,886,006	\$163,542,728	\$14,795	\$17,938	82.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,352	\$5,753,487	\$10,872,178	\$4,256	\$8,042	52.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	32	\$138,074	\$248,104	\$4,315	\$7,753	55.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$398	\$2,710	\$398	\$2,710	14.7%
Hospice	0					
Transient/Homeless	1	\$5,419	\$6,892	\$5,419	\$6,892	78.6%
Other	0					
Totals:	1,386	\$5,897,377	\$11,129,885	\$4,255	\$8,030	53.0%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,413	\$12,821,508	\$24,679,214	\$3,757	\$7,231	52.0%
Independent Living or Supported Living	52	\$2,296,600	\$2,582,544	\$44,165	\$49,664	88.9%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$116,556	\$142,772	\$38,852	\$47,591	81.6%
Community Care Facility (CCF)	57	\$2,207,337	\$2,418,792	\$38,725	\$42,435	91.3%
ICF Facility & Continuous Nursing	12	\$135,673	\$147,837	\$11,306	\$12,320	91.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	58	\$334,509	\$486,113	\$5,767	\$8,381	68.8%
Family Home, Adults	6	\$202,307	\$209,884	\$33,718	\$34,981	96.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$67,829	\$69,508	\$33,915	\$34,754	97.6%
Hospice	0					
Transient/Homeless	2	\$1,551	\$5,357	\$775	\$2,678	29.0%
Other	8	\$139,286	\$174,311	\$17,411	\$21,789	79.9%
Totals:	3,613	\$18,323,156	\$30,916,332	\$5,071	\$8,557	59.3%

For age 22 years and older

Out-of-State	1	\$206,077	\$213,253	\$206,077	\$213,253	96.6%
Home of Parent or Guardian	1,656	\$20,996,689	\$24,468,977	\$12,679	\$14,776	85.8%
Independent Living or Supported Living	1,235	\$42,758,465	\$47,450,987	\$34,622	\$38,422	90.1%
Developmental Center/State Hospital	29	\$215,668	\$314,684	\$7,437	\$10,851	68.5%
Correctional Institution	8	\$29,842	\$44,645	\$3,730	\$5,581	66.8%
Community Care Facility (CCF)	793	\$36,127,230	\$37,958,520	\$45,558	\$47,867	95.2%
ICF Facility & Continuous Nursing	266	\$6,128,107	\$6,422,870	\$23,038	\$24,146	95.4%
Skilled Nursing Facility (SNF)	53	\$287,299	\$394,201	\$5,421	\$7,438	72.9%
Foster Home, Children	2	\$69,275	\$73,292	\$34,637	\$36,646	94.5%
Family Home, Adults	41	\$2,510,429	\$2,660,404	\$61,230	\$64,888	94.4%
Psychiatric Treatment Facility	7	\$976,383	\$1,070,977	\$139,483	\$152,997	91.2%
Rehabilitation Center	1	\$49,003	\$44,822	\$49,003	\$44,822	109.3%
Acute General Hospital	0					
Sub-Acute	4	\$10,468	\$12,177	\$2,617	\$3,044	86.0%
Community Treatment Facility	1	\$114,783	\$132,960	\$114,783	\$132,960	86.3%
Hospice	0					
Transient/Homeless	8	\$25,116	\$42,430	\$3,140	\$5,304	59.2%
Other	13	\$160,637	\$191,313	\$12,357	\$14,716	84.0%
Totals:	4,118	\$110,665,473	\$121,496,512	\$26,874	\$29,504	91.1%