

## Activity: Figuring Out Your Spending Plan

1. Think of one your goals. What service might you use to help you reach that goal?
2. Can another source pay for those services instead of your self-determination budget?
3. If you want to use your budget to pay for it, think about how much money that service might cost.
  - How often will you have this service? How many hours per week? How many weeks per year?
  - When will the service start? When will the service end?
  - Is it a one-time fee? Monthly fee? What about taxes and insurances?
  - Do some math to figure out how much will go on your spending plan for the year.

PCP/IPP Goal	Service	How often?	Start Date/End Date	Per hour or Fee?	Total Amount
<b>Example:</b> Find a job near my house	Job Coach (Or in SDP) "Employment Supports"	3 days a week for 3 hours each day	<u>Starting:</u> First Monday in July (after I graduate from school)  <u>Ending:</u> Next April (to review at next IPP)	\$18 per hour for payment to job coach ***** Add 18% to hourly rate for taxes and insurances	1) 3 hours a day X 3 days a week = <u>9 hours/week</u> 2) July through April = 10 months 3) 10 months X 4 weeks a month = <u>40 weeks</u> 4) 9 hours a week X 40 weeks = 360 hours 5) \$18 an hour X 18% (\$3.24) = \$21.24/hour 6) 360 hours X \$21.24 per hour = \$7,646.40  \$7,646.40 will be on the <u>spending plan</u> for: "Employment Supports"